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OFFICE OF THE CITY CLERK

OAKLAND CITY COUNCIL

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ONE DEC 20	AM IO: S	RESOLUTION	No.

86569 C.M.S.

Introduced by Councilmember	
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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE EAST BAY PUBLIC SAFETY PROGRAM (EBPSP) FUNDS IN THE AMOUNT OF SIX HUNDRED SIX THOUSAND DOLLARS (\$606,000) FOR OPERATION CEASEFIRE AND THREE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$325,000) FOR THE GROW OUR OWN/POLICE PIPELINE PROJECT FOR A TOTAL AMOUNT OF NINE HUNDRED THIRTY-ONE THOUSAND DOLLARS (\$931,000) AND TO AUTHORIZE THE USE OF THE GENERAL PURPOSE FUND TO SUBSIDIZE THE CENTRAL SERVICES OVERHEAD CHARGES OF UP TO ONE HUNDRED THIRTY-TWO THOUSAND EIGHT HUNDRED EIGHTY-SIX DOLLARS (\$132,886)

WHEREAS, the California State Legislature authorized funding to the Board of State and Community Corrections for the one-time Regional Crime Task Force Grants, which includes the EBPSP; and

WHEREAS, the City of Oakland and City of Richmond were the two jurisdictions selected for funding under the EBPSP; and

WHEREAS, the Oakland Police Department (OPD) was allocated six hundred six thousand dollars (\$606,000) for Operation Ceasefire and three hundred twenty-five thousand dollars (\$325,000) for the Grow Our Own/Police Pipeline Project for a total amount of nine hundred thirty-one thousand dollars (\$931,000); and

WHEREAS, funding will be used for Ceasefire investigations and to enroll and hire Explorers and Cadets who reside in Oakland or attend school in Oakland; and

WHEREAS, the appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund; and

WHEREAS, funding in the amount of \$606,000 will be appropriated in the California Board of Corrections Fund (2152); Ceasefire Org (108630); Ceasefire Project (G506210); Criminal Investigations Program (PS03) and funding in the amount of \$325,000 will be appropriated in the California Board of Corrections Fund (2152); Training Org (103430); Police Pipeline Project (G506310); Training Program (PS09); and

WHEREAS, to maximize the use of grant funds, OPD is requesting the General Purpose Fund subsidize the central services overhead charges of up to one hundred thirty-two thousand eight hundred eighty-six dollars (\$132,886); now, therefore be it

RESOLVED: That the City Council authorizes the City Administrator, or designee, to accept and appropriate the East Bay Public Safety Program funds in the amount of six hundred six thousand dollars (\$606,000) for Operation Ceasefire and three hundred twenty-five thousand

dollars (\$325,000) for the Grow Our Own/Police Pipeline Project for a total amount of nine hundred thirty-one thousand dollars (\$931,000); and be it

FUTHER RESOLVED: That the General Purpose Fund will subsidize the Central Services Overhead charges of up to one hundred thirty-two thousand eight hundred eighty-six dollars (\$132,886); and be it

FURTHER RESOLVED: That revenues in the amount of \$606,000 will be allocated in the California Board of Corrections Fund (2152); Ceasefire Org (108630); Ceasefire Project

(1003224); Criminal Investigations Program (PS03) and revenue in the amount of \$325,000 will be allocated in the California Board of Corrections Fund (2152); Training Org (103430); Police Pipeline Project (1003249); Training Program (PS09); and be it

FURTHER RESOLVED: That the City Administrator, or designee, is authorized to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, JAN 1	7 2017
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, MCELHANEY -7 NOES - () WHAT COULDING - 1 ABSTENTION - ()	ATTEST LaTonda Simmons City Clerk and Clerk of the Council