CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERN

2009 APR 30 PM 7: 59

TO:

Office of the City Administrator

Dan Lindheim

ATTN: FROM:

Community and Economic Development Agency

DATE:

May 12, 2009

RE:

Resolution Authorizing The City Administrator, Or His Designee, To Accept And Appropriate Four Hundred Ninety-Seven Thousand Sixty-Five Dollars (\$497,065.00) From The Oakland Unified School District For

The East Oakland Community Library At 81st Avenue Project

SUMMARY

A resolution has been prepared authorizing the City Administrator, or his designee, to accept and appropriate \$497,065.00 from the Oakland Unified School District (District) as contribution toward the cost of furniture, fixtures and equipment (FF&E) for the new East Oakland Community Library at 81st Ave Library. Developed in partnership with the District, the new community library will also serve as the school library for two autonomous elementary schools with which it shares a campus. The District funding is necessary to ensure adequate funding for the procurement of the FF&E for this project.

FISCAL IMPACT

The resolution authorizes acceptance and appropriation of a \$497,065.00 grant contribution from the Oakland Unified School District. A joint use cooperative agreement between the City and the District regarding the operation of the library project stipulates a contribution from the District of \$497,065.00 toward the cost of FF&E for the Computer Classroom, Children's Classroom and Stacks, and Children's Story Time and Parent areas. The funds will be appropriated in Library Grants Fund (2993), Project Number TBD, Capital Project Management Organization (92270). There is no local match requirement.

Contract Compliance fees are not applicable as the funds will be used to purchase commodities such as furniture and technology. Public Art fees have previously been appropriated.

BACKGROUND

The Oakland Public Library, in partnership with the Oakland Unified School District, is constructing a new state-of-the-art 22,700 square foot public library co-located on the same campus serving two autonomous elementary schools, ACORN-Woodland Elementary and EnCompass Academy, at the corner of 81st Avenue and Rudsdale Street in East Oakland. The new library will provide services for these two elementary schools as well as 11 other nearby schools. In addition, the library will provide teen and adult programs, collections and services to

Item: _____ Public Works Committee May 12, 2009 the surrounding community, and will supplement the library services provided by the Brookfield, Elmhurst, Eastmont, and Martin Luther King, Jr. neighborhood libraries.

KEY ISSUES AND IMPACTS

The District funds will be used to purchase FF&E for the Computer Classroom, Children's Classroom and Stacks, and Children's Story Time and Parent areas which include shelving, tables, desks, chairs, built-in casework, computers and monitors, printers, and audio-visual equipment. The project is under construction with an anticipated opening in the winter of 2009. It is necessary to initiate the procurement process as soon as possible in order to meet the building completion timeline due to the production lead times for these items. The procurement of the FF&E pursuant to the District funds will be in accordance with City requirements including, without limitation, the City of Oakland's Purchasing Ordinance.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities related to acceptance of this grant.

Environmental: The built-in casework will have no added urea formaldehyde and the wood veneers will be made from Forest Stewardship Council certified wood.

Social Equity: There are no social equity opportunities related to acceptance of this grant.

DISABILITY AND SENIOR CITIZEN ACCESS

The new library will be fully accessible to people with disabilities and senior citizens. All physical improvements will comply with the Americans with Disabilities Act.

RECOMMENDATION AND RATIONALE

It is recommended that the City Administrator, or his designee, be authorized to accept and appropriate a contribution of \$497,065.00 from the Oakland Unified School District toward the cost of furniture, fixtures and equipment for the new East Oakland Community Library at 81st Ave. The library will also serve as the school library for two autonomous elementary schools with which it shares a campus. The District funding is necessary to ensure adequate funding for the procurement of the FF&E for this project.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

Walter S. Cohen, Director

Community and Economic Development Agency

Reviewed by:

Michael J. Neary, P.E.

Deputy Director, Community and Economic

Development Agency

Prepared by:

Calvin Hao, CIP Coordinator

Project Delivery Division

APPROVED AND FORWARDED

TO THE PUBLIC WORKS COMMITTEE:

Office of the City Administrator

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FILED OFFICE OF THE CITY CLERA OAKLAND

2009 APR 30 ANTI-AND CITY COUNCIL

RESOLUTION No.	C.M.	S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HIS DESIGNEE, TO ACCEPT AND APPROPRIATE FOUR HUNDRED NINETY-SEVEN THOUSAND SIXTY-FIVE DOLLARS (\$497,065.00) FROM THE OAKLAND UNIFIED SCHOOL DISTRICT FOR THE EAST OAKLAND COMMUNITY LIBRARY AT 81ST AVENUE PROJECT

WHEREAS, the East Oakland Community Library at 81st Avenue, developed in partnership with the Oakland Unified School District (District), will also serve as the school library for two autonomous elementary schools with which it shares a campus; and

WHEREAS, the District will contribute \$497,065.00 toward the cost of furniture, furnishings and equipment (FF&E) for the Computer Lab, Children's Classroom, and Children's Story Time and Parent areas as stipulated in the joint use cooperative agreement between the City and District; and

WHEREAS, the procurement of the FF&E pursuant to the District funds will be in accordance with the requirements of the City's purchasing ordinance; and

WHEREAS, no local matching funds are required; now, therefore, be it

RESOLVED: That the City Administrator, or his designee, is hereby authorized to accept and appropriate four hundred ninety-seven thousand sixty-five dollars (\$497,065.00) from the Oakland Unified School District as a grant contribution toward the procurement of FF&E for the new East Oakland Community Library at 81st Avenue; and, be it

FURTHER RESOLVED: That the District funds will be appropriated in Library Grant Fund (2993), Project Number TBD, Capital Project Management Organization (92270); and, be it

FURTHER RESOLVED: That the City Administrator, or his designee, is authorized, on behalf of the City of Oakland, to enter into contracts for the FF&E in accord with all City requirements including, without limitation, the City of Oakland's Purchasing Ordinance, and to execute and submit all documents, payment requests, and related actions, as well as to accept and appropriate any additional grant funds received for the completion of this project.

IN COUNCIL, OAKLAND, CALIFORNIA,	, 2009
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NA	ADEL, QUAN, REID, and PRESIDENT BRUNNER
NOES -	
ABSENT -	
ABSTENTION -	ATTEST:
	LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California