

Activities below will be funded up to the amounts indicated for each category, not to exceed each grant award for HOPWA-CV2, ESG-CV2, and CDBG-CV3.

**Housing Opportunities for Persons With AIDS CARES Act (HOPWA-CV)**

**Updated Planned Activities in *italics***

<b>HOPWA-CV1 allocations not to exceed \$447,972</b>	
Services, housing and activities to prevent, prepare for and respond to COVID19 impacts for persons living with AIDS.	Oakland EMSA under the HOPWA program to provide Information and Referral for PLWA, housing and support services for people living with HIV/AIDS and their family members; Housing Assistance, Short-Term Rent Mortgage and Utility (STRMU) assistance <b>(Up to \$122,467)</b>
	<i>Rental Assistance to homeless people with HIV/AIDS that are transitioning to permanent housing, out of Operation Homekey Motel Rooms (Up to \$281,648)</i>
	Administration – <b>\$43,856</b>
Funds will be allocated between Alameda County and Contra Costa County for the Oakland Eligible Metropolitan Statistical Area (EMSA)	

**Round 2 CARES ACT EMERGENCY SOLUTIONS GRANT (ESG-CV2 ) Planned Activities**

<b>ESG-CV2 allocations not to exceed \$19,288,175</b>	
Increase of services, housing and resources to prevent, prepare for, and respond to COVID19 impacts among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.	Administration and planning <b>(Up to \$1,900,000)</b>
	Emergency shelter services and operations <b>(Up to \$10,000,000)</b>
	Rapid Rehousing & Prevention Services <b>(Up to \$11,000,000)</b>
	Landlord incentives, and training. <b>(Up to \$200,000)</b>
	Hygiene (portable toilets and wash stations on the street) <b>(Up to \$1,500,000)</b>
	Outreach <b>(Up to \$500,000)</b>
Funds will be allocated through the City’s Rolling Request For Qualifications (RFQ) Process for Homeless Services.	

## Round 3 CARES ACT COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV3)

### Planned Activities

<b>CDBG-CV3 Allocations not to exceed \$3,712,594</b>	
Housing Stabilization activities; Affordable Housing Operations Support, Supportive and Homeless Housing, and Policy & Advocacy; each, in relation to the housing activities to prepare for, prevent and respond to COVID19 impacts to households most at risk for transmission and risk of eviction.	
Housing Stabilization	<p>Rent &amp; Mortgage Assistance</p> <p>Eviction moratorium and outreach coordination</p> <p>Mortgage counseling &amp; assistance for low income and senior homeowners</p> <p>Education outreach campaign re: eviction moratorium and other non-RAP tenant protection laws</p> <p>Legal services for African American and immigrant communities experiencing rental instability.</p> <p>Data analysis and support to identify and track affected communities <b>(Up to \$1million)</b></p>
Affordable Housing Operations Support	Non-profit affordable housing providers, working capital, resident services. <b>(Up to \$1 million)</b>
Acquisition and Rehabilitation of Affordable Housing	Acquisition of property to be rehabilitated for housing. <b>(up to \$1.5 million)</b>
Production & Preservation of Affordable Housing	Leverage permanent affordable housing strategies. Permanent Supportive Housing/Low-to moderate income projects for people experiencing homelessness and in need of supportive services; Short to long term affordable housing strategies for people with special needs <b>(Up to \$1.5 million)</b>
Other CDBG Activities current identified by HUD as eligible and future HUD determinations of "CDBG Eligible Activities to Support Corona Virus and Other Infectious Disease Response"	<a href="https://files.hudexchange.info/resources/documents/Quick-Guide-CDBG-Infectious-Disease-Response.pdf">https://files.hudexchange.info/resources/documents/Quick-Guide-CDBG-Infectious-Disease-Response.pdf</a> <b>(Up to \$500,000)</b>
Administration and Planning	Grant administration, lead, coordinate and participate, local and regional response for COVID 19. <b>(Up to \$742,518)</b>
Funds for Housing Stabilization activities will be allocated through the City's Rolling Request For Qualifications (RFQ) Process for Housing and Public Services for low- and moderate-income residents of Oakland, particularly those most at risk of eviction.	