

OAKLAND CITY COUNCIL

RESOLUTION No. 81377 C. M. S.

FILED
OFFICE OF THE CITY CLERK
OAKLAND
08 JUN 12 PM 3:03

RESOLUTION REQUIRING THE CITY ADMINISTRATOR TO PRODUCE SEMIANNUAL OVERTIME REPORTS, INCLUDING BUDGETED, YEAR-TO-DATE ACTUAL, AND YEAR-END PROJECTED OVERTIME EXPENDITURES

WHEREAS, the City Council adopts a biennial budget of the City of Oakland, including specific appropriations for all City agencies / departments; and

WHEREAS, the City Administrator is required to seek City Council direction if the General Purpose Fund is projected to overspend (from the current Adjusted Budget) by year-end in any agency / department of the City; and

WHEREAS, situations occur that require specific employees with specific qualifications and experience to work overtime hours; now, therefore, be it

RESOLVED, that the City Administrator shall submit semiannual overtime reports to the City Council. The reports shall include, by department:

1. Budgeted salaries for the immediately preceding fiscal year, budgeted overtime for the immediately preceding fiscal year, and budgeted overtime as a percentage of budgeted salaries for the immediately preceding fiscal year; and
2. Actual salary expenditures for the immediately preceding fiscal year, actual overtime expenditures for the immediately preceding fiscal year, and actual overtime expenditures as a percentage of actual salary expenditures for the immediately preceding fiscal year; and
3. Actual year-to-date salary expenditures for the current fiscal year, actual year-to-date overtime expenditures for the current fiscal year, and actual year-to-date overtime expenditures as a percentage of actual year-to-date salary expenditures for the current fiscal year; and
4. Projected salary expenditures for the current fiscal year, projected overtime expenditures for the current fiscal year, and projected overtime expenditures as a percentage of projected salary expenditures for the current fiscal year; and

5. A five-year trend analysis of overtime as a percentage of gross salaries, actual expenditures for overtime for the prior five years by department and by classification, and a comparison of budgeted to actual expenditures by department and by classification.

FURTHER RESOLVED, that this Resolution shall take effect immediately upon its passage.

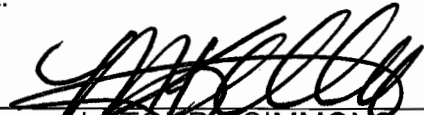
In Council, Oakland, California, JUN 17 2008, 2008

PASSED BY THE FOLLOWING VOTE:

Ayes- BRUNNER, KERNIGHAN, NADEL, QUAN, BROOKS, REID, CHANG, AND
PRESIDENT DE LA FUENTE - 8

Noes- ϕ
Absent- ϕ
Abstention- ϕ

Attest:



LATONDA SIMMONS
City Clerk and Clerk of the
Council of the City of
Oakland, California