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OFFICE OF THE CITY CLERK  
OAKLAND  
2016 MAR 24 PM 2:02

# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Margaret O'Brien  
Interim Revenue &  
Tax Administrator

**SUBJECT:** Amending the Master Fee Schedule  
Supplemental 2

**DATE:** March 19, 2016

City Administrator Approval

Date:

3/24/16

## RECOMMENDATION

**Staff Recommends Approval Of An Ordinance Amending Ordinance Number 13320 C.M.S. (The FY 2016-17 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.**

## REASON FOR SUPPLEMENTAL

Rescheduling of the Ordinance's first reading from March 15, 2016 to the April 5, 2016 City Council meeting has postponed the effective date for Planning and Building Department fees. In addition, unrelated to the rescheduling, the Public Works Agency recommends Council approve language and fee revisions.

### *Planning and Building Department: Effective Date of Fees*

Originally, the second reading of this Ordinance would have occurred on April 5, 2016, but now the second reading of the Ordinance will be on April 19, 2016, which results in the following:

The proposed fees for the Planning and Building Department will become effective at the earliest date possible after the affirmative vote of the City Council, depending on the number of Councilmember votes<sup>1</sup>. The earliest date possible will now be either:

- April 19, 2016, with affirmative vote of at least six Councilmembers; or
- April 26, 2016, with an affirmative vote of five City Councilmembers.

All other departments, following final adopting of the amendments, revised fees, and new fees assessed by the Office of the City Attorney, Office of the City Clerk, City Administrator's Office, Public Works Agency, Economic and Workforce Development, Oakland Police Department,

<sup>1</sup> This Ordinance shall be effective immediately, if passed by the affirmative vote of at least six City Councilmembers or seven days after final passage if passed by a affirmative vote of five City Councilmembers.

Item: \_\_\_\_\_  
City Council  
April 5, 2016

Revenue Management Bureau, Housing and Community Development, and Oakland Park and Recreation will become effective July 1, 2016. The amended FY 2016-17 MFS Ordinance, which reflects the rescheduling dates, is attached, see (**Attachment 1**).

*Public Works Agency: Corrections of Fee Language and Amount*

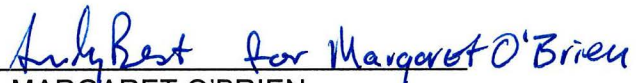
Public Works Agency recommends that the City Council approve the revision of fees to correct for language and fee amounts that were omitted in the Proposed FY 2016-17 MFS report presented to the March 8, 2016 Finance and Management Committee, see (**Attachment 2**).

**REQUESTED OF THE CITY COUNCIL**

Staff Recommends Approval Of An Ordinance Amending Ordinance Number 13320 C.M.S. (The FY 2016-17 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

For questions regarding this report, please contact MARGARET O'BRIEN, INTERIM REVENUE & TAX ADMINISTRATOR, at 238-7480.

Respectfully submitted,

  
MARGARET O'BRIEN  
Interim Revenue & Tax Administrator  
Revenue Management Bureau

Prepared by:  
Andy Best, Principal Analyst - Revenue  
Revenue Management Bureau

Attachments:

- 1 Revised FY 2016-17 Master Fee Schedule Ordinance
2. Public Works Agency Narrative and Fees

# Ordinance

FY 2016-17 MASTER FEE SCHEDULE

ATTACHMENT A-1

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

  
\_\_\_\_\_  
City Attorney

2016 MAR 24 PM 2: 02

**OAKLAND CITY COUNCIL**  
**ORDINANCE No. \_\_\_\_\_ C.M.S.**

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**AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (THE FY 2015-16 MASTER FEE SCHEDULE, OR “MFS”), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN.**

**WHEREAS**, the City of Oakland periodically amends City Council Ordinance No. 13238 and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

**WHEREAS**, City staff in the Office of the City Attorney, Office of the City Clerk, City Administrators Office, Public Works Agency, Planning and Building Department, Economic & Workforce Development, Oakland Police Department, Revenue Management Bureau, Housing and Community Development, Oakland Parks and Recreation (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, and A-10, and B (herein “the Agenda Report”) dated February 10, 2016, provided by staff of the Departments in support of the amendments to this ordinance, was prepared and includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

**WHEREAS**, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

**WHEREAS**, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

**WHEREAS**, the proposed amendments to the Master Fee Schedule reflect the transfer of certain fee categories to appropriate departments managing, performing the function, and/or providing the services without modification to the fees with such functions or services certain; and

**WHEREAS**, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

**WHEREAS**, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

**WHEREAS**, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

**WHEREAS**, at the Public Hearing held on ~~March 15, 2016~~ April 5, 2016, the Council reviewed and considered the proposed fee changes; and

**WHEREAS**, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

**THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**Section 1.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**Section 2.** The Master Fee Schedule as set forth in Ordinance Number 13238 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Office of the City Attorney, Office of the City Clerk, City Administrators Office, Public Works Agency, Planning and Building Department, Economic & Workforce Development, Economic and Workforce Development, Oakland Police Department, Revenue Management Bureau, Housing and Community Development, and Oakland Parks and Recreation, as set forth in Exhibit-A and Exhibit-B, attached hereto, incorporated into and made a part hereof.

**Section 3.** If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

**Section 4.** This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, with five Councilmember votes it shall be effective upon the seventh day following adoption.

**Section 5.** Fees approved as set forth in Exhibit-A of the ordinance for the Planning and Building Department (A-5) shall be effective immediately upon passage if it receives affirmation of six or more Councilmember votes, ~~April 5, 2016~~ April 19, 2016; otherwise, with five Councilmember votes these fees shall be effective no earlier than the seventh day after affirmation by the City Council, ~~April 12, 2016~~ April 26, 2016. All other fees hereby approved shall be effective July 1, 2016.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2016

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID,  
PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

# Public Works Agency

NARRATIVE

FY 2016-17 PROPOSED FEES  
FOR THE MASTER FEE SCHEDULE

ATTACHMENT A-2



# INTER OFFICE MEMORANDUM

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Brooke A. Levin  
Director, OPW

**SUBJECT:** Master Fee Schedule –  
Oakland Public Works

**DATE:** March 17, 2016

The Oakland Public Works (OPW) submits the following adjustments to the Master Fee Schedule. These changes include the language and fees that were omitted in the Proposed FY16-17 Master Fee report.

Staff recommends that the City Council approve the revision of the following Engineering fees. The revised department's fees ordinance is attached.

FEE DESCRIPTION	CURRENT FEE (FY 2015-16) FEE UNIT	PROPOSED FEE (FY 2016-17) FEE UNIT	Comments
<b>ENGINEERING &amp; CONSTRUCTION</b>			
<del>ENGINEERING (TRANSFERRED FROM PLANNING &amp; BUILDING)</del>			
<b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>			
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan / Improvement	1,000.00 Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	2,698.00 Plan / Improvement	<u>3,046.00</u> Plan / Improvement	Recommended per Fee Study. Transferred to OPW per Re-Ord
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 Each Additional \$1,000 or Fraction Thereof	<u>3,046.00</u> 1st \$10,000 <u>73.00</u> Each Additional <u>\$1,000 or Fraction</u> <u>Thereof</u>	Correcting errors from Fee Study and included omitted fee
4 \$50,001 - \$100,000 Construction Value	5,184.00 1st \$50,000 Each Additional \$1,000 or Fraction Thereof	<u>5,966.00</u> 1st \$50,000 <u>52.00</u> Each Additional <u>\$1,000 or Fraction</u> <u>Thereof</u>	Correcting errors from Fee Study and included omitted fee
5 \$100,001 - \$500,000 Construction Value	9,063.00 1st \$100,000 Each Additional \$1,000 or Fraction Thereof	<u>8,566.00</u> 1st \$100,000 <u>47.00</u> Each Additional <u>\$1,000 or Fraction</u> <u>Thereof</u>	Correcting errors from Fee Study and included omitted fee
6 Over \$500,000 Construction Value	31,364.00 1st \$500,000 Each Additional \$1,000 or Fraction Thereof	<u>27,366.00</u> 1st \$500,000 <u>45.00</u> Each Additional <u>\$1,000 or Fraction</u> <u>Thereof</u>	Correcting errors from Fee Study and included omitted fee

BROOKE A. LEVIN  
Director, Oakland Public Works



City of Oakland  
**Master Fee Schedule**  
*Effective November 17, 2015*

**PUBLIC WORKS**

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>FACILITIES &amp; ENVIRONMENT</b>					
<b>FACILITIES SERVICES</b>					
<b>A. FACILITIES USAGE FEE</b>					
1 Security Guard Services					
a. Regular Rate	22.44	Hour	23.34	Hour	
b. Holiday/Overtime Rate	33.66	Hour	35.01	Hour	
2 Custodian Services	53.17	Hour	55.30	Hour	
3 Custodial Services Supervisor 1					
a. Normal Operating Hours	81.75	Hour	85.02	Hour	
4 Stationary Engineering Services					
a. Normal Operating Hours	90.18	Hour	93.79	Hour	
5 Chief Stationary Engineer					
a. Normal Operating Hours	120.80	Hour	125.63	Hour	
6 Non-City Event Public Address/Sound System/Podium Set-Up	50.00	Hour			Omitted in error
			52.00	Hour	
7 Room Rental					
a. City Hall Hearing Room (Two-Hour Minimum)	100.00	Hour	104.00	Hour	
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	100.00	Hour			Omitted in error
c. Kitchen Use in Civic Center Complex facility	65.00	Hour	104.00	Hour	
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00	Hour	67.60	Hour	
e. Dalziel Building Lobby (Two-Hour Minimum )	100.00	Hour	104.00	Hour	
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost		Actual Cost		
<b>B. REPAIRS FOR DAMAGE TO CITY PROPERTY</b>					
1 Maintenance Mechanic					
a. Normal Operating Hours	78.37	Hour	81.50	Hour	
2 Plumber					
a. Normal Operating Hours	96.27	Hour	100.12	Hour	
3 Carpenter					
a. Normal Operating Hours	90.20	Hour	93.81	Hour	
4 Electrician					
a. Normal Operating Hours	98.76	Hour	102.71	Hour	
5 Construction & Maintenance Mechanic					
a. Normal Operating Hours	90.20	Hour	93.81	Hour	
6 Painter					
a. Normal Operating Hours	90.18	Hour	93.79	Hour	
7 Material	Actual Cost		Actual Cost		
<b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>					
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Painter	90.18	Hour	93.79	Hour	Omitted in error

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
2 Street Sweeper Operator	76.66	Hour	79.73	Hour	
3 Street Maintenance Leader	81.34	Hour	84.59	Hour	
4 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	
5 All Other Staff	Actual Cost		Actual Cost		
6 Materials	Actual Cost		Actual Cost		
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	Actual Cost		Actual Cost		Omitted in error
<b>C. REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>					
1 Trash, Debris and Garbage (1 Hour Minimum)	Actual Cost		Actual Cost		
2 Abuse of Litter Container Fee	Actual Cost		Actual Cost		
<b>D. REMOVAL OF ILLEGALLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES</b>					Omitted in error
1 Removal and Restoration (Two Hour Minimum)	180.36	2 Hours	187.57	2 Hours	
<b>E. BARRICADES AND SAFETY BARRIERS</b>					
1 Rental Fee					
a. 18" Cone	1.00	Each Per Day	1.00	Each Per Day	
b. Barricade (Delivery & Pick-up)					
1 Request	218.00	Request	218.00	Request	
2 Barricade Rental	2.25	Each Per Day	2.25	Each Per Day	
c. Special Event Crowd Control Barriers (Delivery & Pick-up)					Pls. add "Delivery & Pick-up"
1 Request	363.00	Request	363.00	Request	
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	11.00	Each	11.00	Each	
b. Barricade	92.00	Each	92.00	Each	
c. Barrier	185.00	Each	185.00	Each	
<b>PARK MAINTENANCE</b>					
<b>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)</b>					Omitted in error
1 Gardener Crew Leader	76.73	Hour	79.80	Hour	
2 Gardener II	64.67	Hour	67.26	Hour	
3 Park Attendant (PT)	28.72	Hour	29.87	Hour	
4 Park Supervisor II	105.80	Hour	110.03	Hour	
5 Park Supervisor I	99.38	Hour	103.36	Hour	
6 Irrigation Repair Specialist	82.55	Hour	85.85	Hour	
7 Park Equipment Operator	78.62	Hour	81.76	Hour	
8 Materials	Actual Cost		Actual Cost		
<b>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</b>					Omitted in error
1 Park Supervisor II	105.80	Hour	110.03	Hour	
2 Park Supervisor I	99.38	Hour	103.36	Hour	
3 Gardener Crew Leader	76.73	Hour	79.80	Hour	
4 Gardener II	64.67	Hour	67.26	Hour	
5 Park Attendant (PT)	28.72	Hour	29.87	Hour	
6 Cardboard Litter Boxes	4.00	Each	4.00	Each	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>ENVIRONMENTAL SERVICES DIVISION</b>					
<b>A. ENVIRONMENTAL CONSULTATION</b>					
1 Labor		Actual Cost		Actual Cost	
<b>B. PLAN AND REPORT REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>					Omitted in error
1 Labor					
a. Recycling Specialist - 1.5 hour minimum	151.50	1.5 Hours	157.56	1.5 Hours	Omitted in error
<b>C. APPLICATION REVIEW &amp; INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS</b>					
1 Labor					
a. Recycling Specialist - 2 hour minimum	202.00	2 Hours	210.08	2 Hours	
<b>D. EQUIPMENT LOAN - EVENT RECYCLING</b>					
1 Frame, Lid and Sign Kit set	5.00	Set	5.00	Set	
<b>E. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) - EVENT RECYCLING</b>					Omitted in error
1 Metal Frame	42.00	Each	42.00	Each	
2 Lid	25.00	Each	25.00	Each	
3 Sign Kit	20.00	Each	20.00	Each	
<b>F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES - ANNUAL VERIFICATION FOR 2ND UNIT</b>					
1 Labor			119.92	1.5 Hours	OMC 8.28.100 requires proper solid waste
a. Program Analyst I - 1.5 hour minimum					
<b>G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION</b>					
1 Labor			555.32	6 Hours	New requirement - OMC 8.28.115
a. Recycling Specialist - 6 hour minimum					
<b>H. SELF HAULING PERMIT - ANNUAL VERIFICATION</b>					
1 Labor			370.22	4 Hours	New requirement - OMC 8.28.115
a. Recycling Specialist - 4 hour minimum					
<b>I. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION</b>					
1 Labor			Actual Cost		This could involve several positions.
a. Staff Time					
<b>TREE SERVICES DIVISION</b>					
<b>A. TREE AND SIDEWALK SERVICES</b>					
1 Service Fee for Street Tree Planting					
a. Concrete Cutting of Sidewalk to Create New Tree Well		Actual Cost		Actual Cost	
b. Plant 15 Gallon Size Tree	360.00	Each	371.84	Each	
c. Plant 24 Inch Box Size Tree	619.00	Each	637.84	Each	
2 Tree Removal Permits					
a. Non-development tree permit (1-10 Trees)	355.00	Permit	355.00	Permit	Added Verbiage
b. Non-development tree permit (11-100 Trees) plus 10.00 per tree			355.00	Permit	This was omitted from the Tree fees in error
			+ 10.00	Per Tree	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
c. b- Development tree permit (1-10 Trees to be Reviewed for Removal)	355.00	Permit	355.00	Permit	Please confirm verbiage is consistent with adopted version
d. e- Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	355.00	Permit	355.00 Permit + 10.00 Per Tree over 10 Trees		Add \$10
e. d- Development tree permit (Over 100 Trees to be Reviewed for Removal)	355.00	Permit	355.00 Permit + \$125.83 Per Hour		Additional per hour charge - Arboricultural hourly rate added to cover actual cost.
f. e- Appeal of the Tree Removal Permit					
1 Non-development fee permit	509.00	Appeal	509.00	Appeal	
2 Development tree permit	711.00	Appeal	711.00	Appeal	
3 City Owned Tree Appeal			509.00	Appeal	This fee is missing from the MFS per section
4 City Hazardous Tree Appeal			509.00	Appeal	This fee is missing from the MFS per section
g. f. Undeveloped Property, Replacement Tree In Lieu Fee		Actual Tree	619.00	Tree	Cost of planting tree as shown in MFS Trees Services Division A, 1, c
3 Service Fee for Damaged Trees					
a. Large Size Trees (DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.		Actual Cost		Actual Cost	Omitted in error
b. Trees of Replaceable Size					
1 15-Gallon Tree Size	360.00	Tree	371.84	Tree	
2 24 Inch Box-Sized Tree	619.00	Tree	637.84	Tree	
c. Partially Damaged Tree					
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.					Omitted in error
4 View Preservation Claim Appeal	712.00	each	712.00	each	
<b>B. SERVICE FEE FOR CITY ARBORIST</b>			Actual Cost		This service fee is missing from the MFS
<b>INFRASTRUCTURE &amp; OPERATIONS</b>					
<b>ELECTRICAL SERVICES</b>					
<b>A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS</b>					
1 Reimbursement of actual City costs to relamp		Actual Cost		Actual Cost	
<b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES</b>					Omitted in error
1 Electrical Engineer III	167.16	Permit	173.49	Permit	
2 Council Resolution & Report	25,074.00	Permit	26,022.88	Permit	
<b>C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT &amp; TRAFFIC SIGNAL EQUIPMENT</b>					Omitted in error
1 Labor		Actual Cost		Actual Cost	
2 Materials		Actual Cost		Actual Cost	
<b>D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>					Omitted in error
1 Labor					
a. Electrical Engineer III (1 hour minimum)	158.16	Hour	164.49	Hour	
b. Electrical Supervisor (1 hour minimum)	127.83	Hour	132.94	Hour	
c. Electrical Line Crew (1 hour minimum)		Actual Cost		Actual Cost	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
d. Electrician (1 hour minimum)	99.01	Hour	102.97	Hour	
e. Electrical Leader (1 hour Minimum)	114.37	Hour	118.94	Hour	
f. Electrical Helper (1 hour Minimum)	63.99	Hour	66.55	Hour	
2 Materials		Actual Cost		Actual Cost	
3 PG&E Service Connection		Actual cost		Actual cost	
<b>E. ELECTRICAL ENGINEERING REVIEW</b>	167.16	Permit	173.85	Permit	
<b>ELECTRICAL SERVICES - METER OPERATIONS</b>					
<b>A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS</b>					Omitted in error
1 Labor					
a. Public Works Supervisor II	115.04	Hour	119.64	Hour	
b. Public Works Supervisor I	99.38	Hour	103.36	Hour	
c. Parking meter Repair Worker	64.99	Hour	67.59	Hour	
2 Materials		Actual Cost		Actual Cost	
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2	Times Hour	1-1/2	Times Hour	Omitted in error
<b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>					Omitted in error
1 Hourly Staff Review	100.00	Hour	104.00	Hour	
<b>ELECTRICAL SERVICES - TRAFFIC MAINTENANCE</b>					
<b>A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090</b>					Omitted in error
1 Materials and labor	335.00	Per Sign	342.16	Per Sign	
<b>B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040</b>					Omitted in error
1 Materials and labor	431.00	Marking	461.58	Marking	
<b>C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200</b>					Omitted in error
1 Installation of Sign Post					
a. Materials and labor	335.00	Sign	342.16	Sign	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand					
a. Materials and labor up to 22 FT	193.00	Marking	198.00	Marking	
<b>D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020</b>					Omitted in error
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	755.00	Marking	782.60	Marking	
<b>E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</b>					Omitted in error
1 Installation of Sign					
a. Materials and labor	335.00	Per Sign	342.16	Per Sign	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080</b>					Omitted in error
1 Painting of Street Cub and Street Markings					
a. Materials and labor		Actual Cost		Actual Cost	
<b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					Omitted in error
1 Public Works Supervisor II	115.04	Hour	119.64	Hour	
2 Public Works Supervisor I	99.38	Hour	103.36	Hour	
3 Sign Maintenance Worker	70.29	Hour	73.10	Hour	
4 Traffic Sign Maker	75.30	Hour	78.31	Hour	
5 Traffic Painter	90.18	Hour	93.79	Hour	
6 All Other Staff		Actual Cost		Actual Cost	
7 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each	
<b>H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2	Times Hour	1-1/2	Times Hour	Omitted in error
<b>I. TRAFFIC FLOW MAP</b>	5.00	Map	5.00	Map	
<b>J. PEDESTRIAN COUNT MAP</b>	5.00	Map	5.00	Map	
<b>K. BLUE LINE REPRODUCTION</b>	5.00	Sheet	5.00	Sheet	
<b>L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL</b>	5.00	Manual	5.00	Manual	
<b>FLEET MANAGEMENT &amp; MAINTENANCE</b>					
<b>A. SALE OF FUEL</b>		Cost + 15% Gallon		Cost + 15% Gallon	
<b>B. TAXI CAB INSPECTION</b>	178.00	50% of Initial inspection cost	178.00	50% of Initial inspection cost	Omitted in error
<b>C. RENTAL OF CHANGEABLE MESSAGE BOARD</b>		Actual Cost		Actual Cost	
<b>D. TAXI CAB RE-INSPECTION</b>	140.00	Re-Inspec.	140.00	Re-Inspec.	
<b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>					
<b>A. BOARDING OF WINDOWS AND DOORS</b>					
Personnel Services Fee Schedule					
1 Normal Operating Hours	364.00	2 Hours	378.56	2 Hours	Omitted in error
- 8:00 am to midnight, Monday Through Friday					
2 Not During Normal Operating Hours	509.00	2 Hours	529.36	2 Hours	Omitted in error
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					Omitted in error
1 Sewer Maintenance Leader	87.73	Hour	91.24	Hour	
2 Sewer Maintenance Leader Plus Premium	88.71	Hour	92.26	Hour	
3 Public Works Supervisor II	115.04	Hour	119.64	Hour	
4 Public Works Supervisor I	99.38	Hour	103.36	Hour	
5 Street Maintance Leader	81.37	Hour	84.62	Hour	
6 Street Maintance Leader (plus Premiums)	82.32	Hour	85.61	Hour	
7 Heavy Equipment Operator	84.96	Hour	88.36	Hour	
8 Heavy Equipment Operator (plus Premiums)	85.94	Hour	89.38	Hour	
9 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	
10 Public Works Maintenance Worker (plus Premiums)	64.78	Hour	67.37	Hour	
11 Sewer Maintenance Worker	67.54	Hour	70.24	Hour	
12 Sewer Maintenance Worker (Plus Premiums)	68.52	Hour	71.26	Hour	
13 All Other Staff		Actual Cost		Actual Cost	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Times Hour		1-1/2 Times Hour	Omitted in error
<b>STREET &amp; SIDEWALK MAINTENANCE</b>					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES					Omitted in error
1 Equipment		Actual Cost		Actual Cost	
2 Materials					
a. Asphalt		Actual Cost		Actual Cost	
b. Concrete		Actual Cost		Actual Cost	
c. Portland Cement (bag)		Actual Cost		Actual Cost	
d. Aggregate Base		Actual Cost		Actual Cost	
e. Sand		Actual Cost		Actual Cost	
f. All Other Materials		Actual Cost		Actual Cost	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					Omitted in error
1 Public Works Operations Manager		190.45 Hour		198.07 Hour	
2 Public Works Supervisor II		115.04 Hour		119.64 Hour	
3 Public Works Supervisor I		99.38 Hour		103.36 Hour	
4 Street Maintenance Leader		81.34 Hour		84.59 Hour	
5 Street Maintenance Leader Plus Premiums		82.32 Hour		85.61 Hour	
6 Heavy Equipment Operator		84.96 Hour		88.36 Hour	
7 Heavy Equipment Operator Plus Premiums		85.94 Hour		89.38 Hour	
8 Concrete Finisher		86.88 Hour		90.36 Hour	
9 Concrete Finisher Plus Premium		87.64 Hour		91.15 Hour	
10 Public Works Maintenance Worker		64.02 Hour		66.58 Hour	
11 Public Works Maintenance Worker Plus Premiums		64.78 Hour		67.37 Hour	
12 All Other Staff		Actual Cost		Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Times Hour		1-1/2 Times Hour	Omitted in error
<b>ENGINEERING &amp; CONSTRUCTION</b>					
<b>AMERICANS WITH DISABILITIES ACT PROGRAMS</b>					
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE					Omitted in error
1 Technical Training		170.00 Person / Hour		176.80 Person / Hour	
2 Expert Witness Fee		200.00 Hour		208.00 Hour	
3 Plan Reviews		390.00 Hour		405.60 Hour	
<b>ENGINEERING PLANNING &amp; DESIGN</b>					
A. ENGINEERING REVIEW		169.00 Hour		175.76 Hour	
B. SEWER MITIGATION FEE		Per Engineering Review Finding		Per Engineering Review Finding	
C. SEWER DISCHARGE AUTHORIZATION		677.00 Application		704.08 Application	
D. PAVEMENT IMPACT		Per Engineering Analysis		Per Engineering Analysis	
<b>PROJECT DELIVERY</b>					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>A. MATERIALS TESTING SERVICE</b>	142.00	Hour	147.68	Hour	
<b>B. STREET FURNITURE</b>					
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00	Location	375.00	Location	Omitted in error
2 Advertising permit appeal fee	100.00	Appeal	100.00	Appeal	
<b>C. SURVEY SERVICES</b>					
1 Standard 2 person survey party and equipment (First 4 hours)	1,390.00	Day		Day	Omitted in error
			1,445.60		
2 City Surveyor	144.00	Hour	149.76	Hour	
3 Senior Survey Tech	77.00	Hour	80.08	Hour	
4 Excavation Permit - Compliance with BPC8771 Review	58.00	Permit	60.32	Permit	
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	5,858.00	Each	5,959.00	Each	Omitted in error
6 Each Review of Parcel Subdivision Map in excess of the <u>three reviews included with initial fee</u>	130.00	each	135.20	each	Omitted in error
7 Review of Subdivision: Parcel Map					
a. Parcel Map: Up to three reviews at three hours each	936.00	Each	973.44	Each	
b. Additional Reviews two hours	312.00	Each	324.48	Each	
8 Review of Subdivision: Final Map					
a. Final Map: Up to four reviews at 2.5 hours each	1,560.00	Each	1,622.40	Each	
b. Additional Reviews two hours	312.00	Each	324.48	Each	
<b>RIGHT OF WAY MANAGEMENT</b>					
<b>A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS</b>					Omitted in error
1 Sewer Repair, Extension or Replacement including tap inspection					
a. Within Private Property	276.00	Inspection	287.04	Inspection	
b. Within Private Property and Sidewalks/Roadway	414.00	Inspection	430.56	Inspection	
2 Sewers, New Building Connection including tap inspection	782.00	Inspection	813.28	Inspection	
3 Sewer or Septic Tank Abandonment	235.00	Inspection	244.40	Inspection	
4 Sewer, Common Private					
a. During Normal Working Hours	540.00	Parcel	561.60	Parcel	
b. Not During Normal Operating Hours	786.60	Parcel	818.06	Parcel	
5 Voluntary Repair with EBMUD Incentive Program	138.00	Inspection	143.52	Inspection	
6 Voluntary Repair Coordinated with City Project		No Fee		No Fee	
<b>B. EXCAVATION PERMIT</b>					
1 Permit (Includes 2 Hours of Inspection)	309.00	Permit	321.36	Permit	
2 Additional Inspection Hours					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Not During Normal Operating Hours	207.00	Hour	215.28	Hour	
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al					
a. Repair Cost	Actual Cost	Repair	Actual Cost	Repair	
b. Collection Surcharge	2%	Repair	2%	Repair	
c. Administrative Fee	1,399.00	Repair	1,454.96	Repair	



FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	875.00	Each Occurrence, Exceeding 300 Feet		Each Occurrence, Exceeding 300 Feet	Omitted in error
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	910.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	Omitted in error
7 Extension of Excavation Permit	138.00	Permit	336.96	Permit	
<b>C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>			143.52	Permit	
1 Permit		No Fee		No Fee	
2 Inspection for Excavation Permit					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Outside Operating Hours	207.00	Hour	215.28	Hour	
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	875.00	Each Occurrence, Exceeding 300 Feet		Each Occurrence, Exceeding 300 Feet	Omitted in error
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	910.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	Omitted in error
			336.96		Omitted in error
<b>D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	Omitted in error
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	Omitted in error
<b>E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>					Omitted in error
1 City-Performed Repairs - Voluntary					
a. Repair		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	Omitted in error

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
d. Administrative Fee	525.00	Abatement	546.00	Abatement	
2 City-Performed Repairs - Mandatory					
a. Repair		Actual Cost		Actual Cost	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,399.00	Abatement	1,454.96	Abatement	
<b>F. SEWER ABATEMENT</b>					
1 Voluntary					
a. Construction Contract		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	Omitted in error
d. Administrative Fee	541.00	Abatement	562.64	Abatement	
2 Mandatory					
a. Construction Contract		Actual Cost		Actual Cost	
b. Collection Surcharge		0.02 Abatement		0.02 Abatement	
c. Administrative Fee	1,399.00	Abatement	1,454.96	Abatement	Omitted in error
<b>G. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>					
1 Permit (includes maximum 2 hours of inspection)	276.00	Permit	287.04	Permit	
a. Sidewalk and/or Driveway over 200 sq ft	0.93	Square Foot	0.93	Square Foot	
b. Curb and Gutter over 35 linear feet	3.27	Linear Foot	3.27	Linear Foot	
2 Additional inspection Hours					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Not During Normal Operating Hours	207.00	Hour	215.28	Hour	
3 Voluntary Repair Coordinated with City Project		No Fee		No Fee	
<b>H. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS</b>					Omitted in error
1 Repair of City tree damaged sidewalk by private property owner					Omitted in error
a. Collection Surcharge		No Fee		No Fee	
b. Administrative Fee		No Fee		No Fee	
<b>I. DRIVEWAY APPEALS</b>					FROM PLANNING & BUILDING
1 <u>Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>	180.00	Appeal	568.00	Appeal	Recommended per Fee Study
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>	393.00	Appeal	568.00	Appeal	Recommended per Fee Study
3 <u>Appeals for Projects in Design Stage</u>	524.00	Appeal	762.00	Appeal	Recommended per Fee Study
4 <u>Appeals to City Council</u>	524.00	Appeal	762.00	Appeal	Recommended per Fee Study
<b>WATERSHED PROGRAM</b>					
<b>A. CREEK FIELD INSPECTION</b>					
1 Inspection Fee	603.00	Inspection	627.12	Inspection	
2 Creek Determination Appeals	870.00	Appeal	904.80	Appeal	
<b>ADMINISTRATION APPLIES TO ENGINEERING AND RIGHT OF WAY MANAGEMENT</b>					
<b>A. PERMIT APPLICATION FEE</b>					
1 Building, Electrical, Mechanical, Plumbing Permits					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
a. Filing	13.00	Permit	13.00	Permit	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	
d. Routing - Application and Issuance by Internet <u>Connection</u>	57.00	Permit	57.00	Permit	Omitted in error
2 All Other Permits and All Other Engineering Process and <u>Approval Requests (Application)</u>					Omitted in error
a. Filing	13.00	Permit	13.00	Permit	
b. Routing	57.00	Permit	57.00	Permit	
3 Mailing and Handling Charges Per 25 Count for Permit <u>Application Forms</u>	Actual cost or <u>Mailing 11.00</u>		Actual cost or <u>Mailing 11.00</u>		Omitted in error
4 Service Charge for Verification of Proof of License and <u>Workers Compensation Information Required by State Law for Approval of Permit Application</u>	13.00	Verification	13.00	Verification	Omitted in error
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	
<b>B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")</b>	1.00	Map	1.00	Map	
<b>C. DOCUMENT RESEARCH FEE</b>	64.00	per hour	64.00	per hour	
<b>D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED</b>	110.00	Appeal	110.00	Appeal	Omitted in error
<b>E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"</b>	318.00	Appeal	318.00	Appeal	Omitted in error
<b>F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW</b>	110.00	Appeal	110.00	Appeal	Omitted in error
<b>G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)</b>	344.00	Each	344.00	Each	Omitted in error
<b>H. RECORDS MANAGEMENT FEE</b>	9.5%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	9.5%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	Omitted in error
<b>I. TECHNOLOGY ENHANCEMENT FEE</b>	5.25%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	5.25%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	Omitted in error
<b>J. COLLECTIONS -- PERMITS &amp; CODE ENFORCEMENT</b>					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	
<b>K. COURIER SERVICE</b>	Actual Cost		Actual Cost		
<b>L. CERTIFICATION OF DOCUMENTS</b>	1.00	Page	1.00	Page	
<b>ENGINEERING</b>					
<b>A. PATH VACATION</b>	5,154.00	Proceeding	5,154.00	Proceeding	
<b>B. STREET VACATION</b>					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
1 Summary Vacation	4,980.00	Street	4,980.00	Street	
2 General Vacation	5,154.00	Street	5,154.00	Street	
3 Notifications	1,060.00	Block	1,060.00	Block	
<b>C. EASEMENT - DEDICATION OR VACATION</b>					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	
<b>D. CERTIFICATE OF COMPLIANCE</b>					
1 For Work Through Six Hours	1,311.00	Certificate	1,311.00	Certificate	
2 For Work After Six Hours	190.00	Hour or Fraction of	190.00	Hour or Fraction of	
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>					
1 City Engineer Action					
a. New encroachment	1,781.00	Permit	1,781.00	Permit	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	
c. Private Party bike rack installation, in accordance with <u>City design process</u>	74.00	Permit	74.00	Permit	Omitted in error
d. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	
e. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	
<b>F. TRACT MAP</b>					
1 Tentative Map	3,761.00	Map	3,761.00	Map	
2 Final Map	5,817.00	Tract	5,817.00	Tract	
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot	
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate	
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement	
6 Amended Final Map	1,709.00	Map	1,709.00	Map	
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Overtime Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
<b>G. STREET DEDICATION</b>					
4,980.00	Street	4,980.00	Street		
<b>H. STREET NAME CHANGE</b>					
1 Application	4,980.00	Street	4,980.00	Street	
2 Notifications	1,196.00	Block	1,196.00	Block	
<b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>					
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	2,698.00	Plan / Improvement	<u>3,046.00</u>	Plan / Improvement	Recommended per Fee Study, Transferred to OPW per Re-Org
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000 Each Additional \$1,000 or Fraction Thereof	<u>3,046.00</u> <u>1st \$10,000</u> <u>73.00</u> <u>Each Additional \$1,000</u> <u>or Fraction Thereof</u>		Correcting errors from Fee Study and included omitted fee
4 \$50,001 - \$100,000 Construction Value	5,184.00	1st \$50,000 Each Additional \$1,000 or Fraction Thereof	<u>5,966.00</u> <u>1st \$50,000</u> <u>52.00</u> <u>Each Additional \$1,000</u> <u>or Fraction Thereof</u>		Correcting errors from Fee Study and included omitted fee

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
5 \$100,001 - \$500,000 Construction Value	9,063.00	1st \$100,000 Each Additional \$1,000 or Fraction Thereof	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	Correcting errors from Fee Study and included omitted fee
6 Over \$500,000 Construction Value	31,364.00	1st \$500,000 Each Additional \$1,000 or Fraction Thereof	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	Correcting errors from Fee Study and included omitted fee
7 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17%	Review	0.17%	Review	
8 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement	
9 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
<b>J. FRANCHISE APPLICATION OR RENEWAL</b>					
1 Personal Services Fee Schedule	5,677.00	Permit	5,677.00	Permit	
<b>K. SPUR TRACK</b>	4,631.00	Permit	4,631.00	Permit	
<b>L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b>	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
<b>M. MYLAR PLAN RETRIEVAL</b>	8.00	Plan	8.00	Plan	
<b>N. CITY OF OAKLAND MAPS AND PLANS</b>					
1 2,400 Scale	15.00	Map	15.00	Map	
2 1,500 Scale	15.00	Map	15.00	Map	
3 Plans (copies larger than 11"x17")	15.00	Sheet	15.00	Sheet	
<b>O. S-11 ENGINEERING REVIEW</b>	698.00	Report	698.00	Report	
<b>P. PARCEL MAP</b>					
1 Tentative Map	1,357.00	Map	1,357.00	Map	
2 Parcel Map	1,589.00	Map	1,589.00	Map	
3 Amended Tentative Map or Parcel Map	562.00	Map	562.00	Map	
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
5 Certificate of Correction	484.00	Certificate	484.00	Certificate	
<b>Q. EIR ENGINEERING REVIEW</b>					
1 Application	1,395.00	Review	1,395.00	Review	
2 Revisions	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
<b>R. INSPECTION OF PUBLIC INFRASTRUCTURE</b>					
1 Basic Fee	8.50%	Value of Improvement	8.50%	Value of Improvement	Omitted in error
2 \$1 to \$100,000	8.50%	Value of Improvement	8.50%	Value of Improvement	Omitted in error
3 \$100,001 to \$500,000	\$8,500 + 8%	Value of Improvement	\$8,500 + 8%	Value of Improvement	Omitted in error
4 \$500,000+	\$40,500 + 7.5%	Value of Improvement	\$40,500 + 7.5%	Value of Improvement	Omitted in error
5 Outside of Regular Working Hours	240.00	Hour or Fraction of	240.00	Hour or Fraction of	
<b>S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)</b>					
1 Plan Review	2,595.00	Review	2,595.00	Review	
2 Basic	400.00	Inspection	400.00	Inspection	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
3 Over 3 inspections	160.00	Inspection	160.00	Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	400.00	Inspection	400.00	Inspection	Omitted in error
<b>T. PERMIT APPLICATION REVIEW</b>					
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	Omitted in error
<b>U. LOT LINE MERGER AND ADJUSTMENT</b>					
	320.00	Certificate	320.00	Certificate	
<b>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>					
1 Application	60.00	Application	60.00	Application	
2 Plan Check	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
3 Inspection	160.00	Hour or Fraction of	160.00	Hour or Fraction of	
<b>W. OBSTRUCTION PERMITS</b>					
1 Short-term Permits (Maximum of 14 Days)					
a. Metered Area	35.00	Meter / Day	35.00	Meter / Day	
b. Un-metered Area	17.00	25 Ft / Day	17.00	25 Ft / Day	
c. No Parking Anytime Sign	3.00	Sign	3.00	Sign	
2 Long-term Permits (15-180 Day Maximum)					
a. Metered Area	1,037.00	Meter / 30 Days	1,037.00	Meter / 30 Days	
b. Un-metered Area	519.00	25 Ft / 30 Days	519.00	25 Ft / 30 Days	
<b>X. MISCELLANEOUS ENGINEERING REVIEW</b>					
1 Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
<b>Y. PAY TELEPHONE PERMIT</b>					
1 Application Processing	365.00	Pay Telephone	365.00	Pay Telephone	
2 Annual Renewal	103.00	Pay Telephone	103.00	Pay Telephone	
3 Late Renewal	214.00	Pay Telephone	214.00	Pay Telephone	
4 Reclaiming Removed Pay Phone	496.00	Pay Telephone	496.00	Pay Telephone	
<b>Z. TRANSPORTATION/TRAFFIC PROJECT REVIEW</b>					
1 Records Management Fee	9.50%	Consultant fees	9.50%	Consultant fees	
2 Technology Enhancement Fee	5.25%	Consultant fees	5.25%	Consultant fees	
<b>AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)</b>					
1 Application			4,980.00	District	NEW
2 Assessment Collection			348.00	Lot	NEW