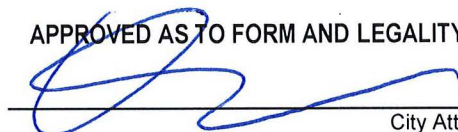


FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

  
City Attorney

2016 MAR 24 PM 2:02

**OAKLAND CITY COUNCIL**  
ORDINANCE NO. 13363 C.M.S.

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**AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (THE FY 2015-16 MASTER FEE SCHEDULE, OR “MFS”), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN.**

**WHEREAS**, the City of Oakland periodically amends City Council Ordinance No. 13238 and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

**WHEREAS**, City staff in the Office of the City Attorney, Office of the City Clerk, City Administrators Office, Public Works Agency, Planning and Building Department, Economic & Workforce Development, Oakland Police Department, Revenue Management Bureau, Housing and Community Development, Oakland Parks and Recreation (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, and A-10, and B (herein “the Agenda Report”) dated February 10, 2016, provided by staff of the Departments in support of the amendments to this ordinance, was prepared and includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

**WHEREAS**, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

**WHEREAS**, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

**WHEREAS**, the proposed amendments to the Master Fee Schedule reflect the transfer of certain fee categories to appropriate departments managing, performing the function, and/or providing the services without modification to the fees with such functions or services certain; and

**WHEREAS**, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

**WHEREAS**, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

**WHEREAS**, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

**WHEREAS**, at the Public Hearing held on ~~March 15, 2016~~ April 5, 2016, the Council reviewed and considered the proposed fee changes; and

**WHEREAS**, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

**THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**Section 1.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**Section 2.** The Master Fee Schedule as set forth in Ordinance Number 13238 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Office of the City Attorney, Office of the City Clerk, City Administrators Office, Public Works Agency, Planning and Building Department, Economic & Workforce Development, Economic and Workforce Development, Oakland Police Department, Revenue Management Bureau, Housing and Community Development, and Oakland Parks and Recreation, as set forth in Exhibit-A and Exhibit-B, attached hereto, incorporated into and made a part hereof.

**Section 3.** If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

**Section 4.** This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, with five Councilmember votes it shall be effective upon the seventh day following adoption.

**Section 5.** Fees approved as set forth in Exhibit-A of the ordinance for the Planning and Building Department (A-5) shall be effective immediately upon passage if it receives affirmation of six or more Councilmember votes, ~~April 5, 2016~~ April 19, 2016; otherwise, with five Councilmember votes these fees shall be effective no earlier than the seventh day after affirmation by the City Council, ~~April 12, 2016~~ April 26, 2016. All other fees hereby approved shall be effective July 1, 2016.

IN COUNCIL, OAKLAND, CALIFORNIA, APR 19 2016, 2016

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, PRESIDENT GIBSON MCELHANEY -8

NOES - 0  
ABSENT - 0  
ABSTENTION - 0

ATTEST: LaTonda Simmons  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

Date of Attestation: 4/20/16

Introduction Date  
APR 05 2016

# ORDINANCE

AMENDING ORDINANCE 13320

FY 2016-17 MASTER FEE SCHEDULE

DEPARTMENT PROPOSALS

## Departments:

A-1 OFFICE OF THE CITY ATTORNEY: *Exhibit B*

A-2 OFFICE OF THE CITY CLERK: *Exhibit B*

A-3 CITY ADMINISTRATOR'S OFFICE: *Exhibit B*

A-4 PUBLIC WORKS AGENCY: *Exhibit B*

A-5 PLANNING & BUILDING: *Exhibit A*

A-6 ECONOMIC & WORKFORCE DEVELOPMENT: *Exhibit B*

A-7 OAKLAND POLICE: *Exhibit B*

A-8 REVENUE MANAGEMENT BUREAU: *Exhibit B*

A-9 HOUSING & COMMUNITY DEVELOPMENT: *Exhibit B*

A-10 OAKLAND PARKS & RECREATION: *Exhibit B*

ATTACHMENT B

# Amendment

DEPARTMENT FEE PROPOSALS

FY 2016-17 MASTER FEE SCHEDULE

## Departments:

A-5 PLANNING AND BUILDING

# Planning and Building Department

FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT A: A-5  
Planning and Building Department



**City of Oakland**  
**Master Fee Schedule**  
*Effective No Latter than April 12, 2016*

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16) FEE UNIT	Proposed (FY 2016-17) FEE UNIT
<b>BUILDING SERVICES</b>		
<b>ADMINISTRATION</b>		
<b>A. PERMIT APPLICATION FEE</b>		
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)		
<b>CODE ENFORCEMENT</b>		
<b>B. SERVICE FEES</b>		
5 <u>Repeat Offender - violation within 24 months</u>		
a. <u>Complaint Investigation</u>		125.00 Initial Inspection
b. <u>Inspection</u>		206.00 Inspection
c. <u>Repeat Offender Notification</u>		344.00 Notification
<b>C. ADMINISTRATIVE FEES</b>		
1 Contracted Work		
a. Demolition	\$1-\$5,000: 30% Instance or \$5,001-\$10,000: minimum 25% Contract, \$10,001+: 20% whichever is greater	Instance or \$ 150.00 minimum Contract, whichever is greater
b. All Other	\$1-\$5,000: 30% Instance or \$5,001-\$10,000: minimum 25% Contract, \$10,001+: 20% whichever is greater	Instance or \$ 150.00 minimum Contract, whichever is greater
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)		
a. Preparation	612.00 Document	344.00 Document
7 <u>Eserew Demand Preparation</u>	125.00 Document	Document
8 <u>Property Owner Certification</u>		158.00 Document
<b>G. PUSHCART FOOD VENDING</b>		
1 Application Processing	62.00 Pusheart- (non-refundable- application fee to be applied to the permit fee)	Pusheart- (non-refundable- application fee to be applied to the permit fee)
2 Initial Permit Fee	624.00 Pusheart- (includes application/ processing fee)	Pusheart- (includes application/ processing fee)
3 Permit Renewal Fee	624.00 Pusheart / Year	Pusheart / Year
4 Late Fee		
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:		
4 30-60 Days	40.00% Delinquent Per- Permit	Delinquent Per- Permit
2 61-90 Days	20.00% Delinquent Per- Permit	Delinquent Per- Permit



**City of Oakland**  
**Master Fee Schedule**  
 Effective No Latter than April 12, 2016

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16)	Proposed (FY 2016-17)
	FEE UNIT	FEE UNIT
3 After-90-Days	60.00% Delinquent-Per-Permit	Delinquent-Per-Permit
5 Legalizing-Illegal-Vendor	914.00-Pusheart	Pusheart
<b>H. VEHICULAR FOOD-VENDING PERMIT</b>		
4 Application-Processing	125.00-Site-(non-refundable-application-fee-to-be-applied-to-the-permit-fee)	Site-(non-refundable-application-fee-to-be-applied-to-the-permit-fee)
2 Initial-Permit-Fee	1,374.00-Site-for-12-months-(includes-application-/processing-fee)	Site-for-12-months-(includes-application-/processing-fee)
3 Permit-Renewal-Fee	1,374.00-Site-Per-Year	Site-Per-Year
4 Late-Fee		
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:		
4 30-60-Days	10% Delinquent-Per-Permit	Delinquent-Per-Permit
2 61-90-Days	20% Delinquent-Per-Permit	Delinquent-Per-Permit
3 After-90-Days	50% Delinquent-Per-Permit	Delinquent-Per-Permit
5 Legalizing-Illegal-Vendor	3,644.00-Site	Site

**ENGINEERING**

**A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT**

<u>\$1 to \$5,000 Construction Valuation</u>	<u>1,000.00</u>	
1 <u>\$5,001 to \$10,000 Construction Value</u>	<u>2,698.00</u> Plan / Improvement	Plan / Improvement
2 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	1st \$10,000 Each Additional \$1,000 or Fraction Thereof
3 \$50,001 - \$100,000 Construction Value	<del>5,184.00</del> 1st \$50,000 <del>52.00</del> Each Additional \$1,000 or Fraction Thereof	<u>5,966.00</u> 1st \$50,000 <u>52.00</u> Each Additional \$1,000 or Fraction Thereof
4 \$100,001 - \$500,000 Construction Value	<del>9,063.00</del> 1st \$100,000 <del>47.00</del> Each Additional \$1,000 or Fraction Thereof	<u>8,566.00</u> 1st \$100,000 <u>47.00</u> Each Additional \$1,000 or Fraction Thereof
5 Over \$500,000 Construction Value	<del>31,364.00</del> 1st \$500,000 <del>45.00</del> Each Additional \$1,000 or Fraction Thereof	<u>27,366.00</u> 1st \$500,000 <u>45.00</u> Each Additional \$1,000 or Fraction Thereof





**City of Oakland**  
**Master Fee Schedule**  
*Effective No Later than April 12, 2016*

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16) FEE UNIT	Proposed (FY 2016-17) FEE UNIT
6 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17% of Review Construction Valuation	Review
7 Extension of P-Job Permit for Work Incomplete After One Year	909.00 Plan/Improvement	Plan/Improvement
<b>E. CREEK PROTECTION PERMIT</b>		
1 Category-I	No Permit Required	No Permit Required
2 Category-II	139.00 Permit	Permit
3 Category-III	682.00 Permit	Permit
4 Category-IV (Up to 8 Hours)	1,331.00 Permit	Permit
5 Over 8 Hours	160.00 Hour or Fraction of	Hour or Fraction of
6 Appeal of Determination to Building Official	532.00 Appeal	Appeal
7 Appeal to the Planning Commission	1,034.00 Appeal	Appeal
8 Inspection		
a. Basic	400.00 Inspection	Inspection
b. Over 3 inspections	160.00 Inspection	Inspection
<b>F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST</b>		
a. Regular Working Hours	174.00 Hour or Fraction of	250.00 Hour or Fraction of

**INSPECTION**

**A. INSPECTION FEE**

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

h. Solar Electric

1 Residential

180.00 Permit

2 Commercial

a. 1-10 k

180.00 Permit (3 inspections max)

b. 11-100 k

240.00 Permit (4 inspections max)

c. 101 K or higher

360.00 Permit (6 inspections max)

i. Window - Replacement/Retro Fit

a. 1-10 windows

110.00 Permit (2 inspections max)

b. 11-100 windows

240.00 Permit (4 inspections max)

c. 101 windows or more

360.00 Permit (6 inspections max)

**F. INSPECTION OF FIXTURES AND WASTE DEVICES**

10 Dishwashing Equipment

a. Domestic

18.75 Each

- Each

11 Garbage Disposal Unit

a. Domestic

18.75 Each

- Each



**City of Oakland**  
**Master Fee Schedule**  
*Effective No Latter than April 12, 2016*

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16)	Proposed (FY 2016-17)
	FEE UNIT	FEE UNIT
12 Backwater Valve	28.00 Each	Each
<b>PLAN CHECK</b>		
<b>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE</b>		
1 Processing Fee-Project Value \$5,001 or above	84.00 Permit	Permit
2 Plan Checking - <u>Routing</u>	4.18 Inspection Fee	125% Inspection Fee
2.a Plan Checking - Front Counter Support		84.00 per 1/2 hour
2.b Plan Checking - Engineer Review Support		125.00 per 1/2 hour
<b>G. BOARD OF EXAMINERS &amp; APPEALS</b>		
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	229.00 Appeal	568.00 Appeal
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	340.00 Appeal	610.00 Appeal
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	804.00 Appeal	970.00 Appeal
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	804.00 Appeal	970.00 Appeal
<b>N. DRIVEWAY APPEALS</b>		
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	668.00 Appeal	Appeal
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	668.00 Appeal	Appeal
3 Appeals for Projects in Design Stage	762.00 Appeal	Appeal
4 Appeals to City Council	762.00 Appeal	Appeal

**PLANNING & ZONING**

**A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS**

1 Major Conditional Use Permit			
b. Notification Fee: Major Conditional Use Permit	1,105.00	Report	Notification
2 Major Variance			
b. Notification Fee: Major Conditional Use Permit	1,105.00	Report	Notification
3 Rezoning			
b. Notification Fee: Rezoning / Zoning Text Amendment	1,105.00	Report	Notification
4 Planned Unit Development (Preliminary)			
d. Notification Fee: Planned Unit Development (Preliminary)	1,105.00	Report	Notification
5 Planned Unit Development (Final)			
c. Notification Fee: Planned Unit Development: Final Planning Commission Action	1,105.00	Report	Notification
6 Minor Variance			
b. Notification Fee: Minor Variance	1,105.00	Report	Notification
7 Minor Conditional Use Permit			
b. Notification Fee: Minor Variance	1,105.00	Report	Notification
8 Regular Design Review			
c. Notification Fee: Regular Design Review (Except for Landmarks)	1,105.00	Report	Notification
9 Small Project Design Review			
f. Notification Fee: Small Project Design Review (if notice required)	570.00	Report	Notification
10 Special Residential Design Review			
c. Notification Fee: Development Agreement	1,105.00	Report	Notification



**City of Oakland**  
**Master Fee Schedule**  
*Effective No Latter than April 12, 2016*

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	
	Current (FY 2015-16)	FEE UNIT	Proposed (FY 2016-17)	FEE UNIT
12 Appeals				
d. Notification Fee: Appeals to Planning Commission	524.00	Report		<u>Notification</u>
e. Notification Fee: Appeals to City Council	524.00	Report		<u>Notification</u>
13 Requests				
1. Exhausted Administravtive Extensions - sent to Planning Commission			1,225.00	<u>Request</u>
15 General Plan Amendment				
a. Notification Fee: Request for General Plan Amendment	1,105.00	Report		<u>Notification</u>
18 Application Notification Fee				
a. Major Conditional Use Permit	1,105.00	Report		<u>Notification</u>
b. Major Variance	1,105.00	Report		<u>Notification</u>
c. Rezoning / Zoning Text Amendment	1,105.00	Report		<u>Notification</u>
d. Development Agreement	1,105.00	Report		<u>Notification</u>
e. Tentative Map	1,105.00	Report		<u>Notification</u>
f. Request for General Plan Amendment	1,105.00	Report		<u>Notification</u>
g. Private Access Easement	1,105.00	Report		<u>Notification</u>
h. Minor Variance	1,105.00	Report		<u>Notification</u>
i. Minor Conditional Use Permit	1,105.00	Report		<u>Notification</u>
j. Appeals to City Council	4405.00	Report	524.00	<u>Notification</u>
k. Request for Environmental Review (CEQA/NEPA)	1,105.00	Report		<u>Notification</u>
l. Parcel Map	1,105.00	Report		<u>Notification</u>
m. Planned Unit Development: Preliminary Planning Commission Action	1,105.00	Report		<u>Notification</u>
n. Planned Unit Development: Final Planning Commission Action	1,105.00	Report		<u>Notification</u>
o. S-11 Site Development and Design Review: No Public	1,105.00	Report		<u>Notification</u>
p. Appeals to Planning Commission	4405.00	Report	524.00	<u>Notification</u>
q. Regular Design Review (Except for Landmarks)	1,105.00	Report		<u>Notification</u>
r. Accessory Signage for Civic Activities	1,105.00	Report		<u>Notification</u>
s. Challenge to Negative Declaration/Environmental	1,105.00	Report		<u>Notification</u>
t. Appeal of Director's Determination that EIR/EIS is Required	1,105.00	Report		<u>Notification</u>
u. Category-III-Creek-Permit	4,405.00	Report		<u>Notification</u>
v. Category-IV-Creek-Permit	4,405.00	Report		<u>Notification</u>
<b>B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION</b>				
3 Private Access Easement				
a. Notification Fee: Private Access Easement	1,105.00	Report		<u>Notification</u>
9 Application Notification Fee				
a. Tentative Map	1,105.00	Report		<u>Notification</u>
b. Parcel Map	1,105.00	Report		<u>Notification</u>
<b>C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)</b>				
2 Request for Environmental Review (If Project is Not Exempt)				
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	889.00	Report		<u>Notification</u>
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA				
a. To City Planning Commission	2044.00	Appeal	890.00	Appeal
b. To City Council	2044.00	Appeal	1,124.00	Appeal
c. Notification Fee: Challenge to Negative Declaration	2,011.00	Report		<u>Notification</u>
d. Notification Fee: Appeal of Director's Determination that EIR is Required	2,011.00	Report		<u>Notification</u>
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal	664.00	Notification	524.00	Notification



**City of Oakland**  
**Master Fee Schedule**  
*Effective No Latter than April 12, 2016*

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE
	Current (FY 2015-16)	Proposed (FY 2016-17)
	FEE UNIT	FEE UNIT
<b>S. FOOD VENDING</b>		
1. Annual and Seasonal Food Vending Facility permit (for Application Processing)		
a. Annual permit application fee for motorized vehicle		850.00 per motorized vehicle
b. Annual permit application fee for pushcart		850.00 Pushcart / Year
c. Seasonal permit application fee (1-90 days of operation)		425.00 per application
d. Notification fee		275.00 Notification
e. Late fee		
1 30-90 Days		10.00% Delinquent Per Permit
2 61-90 Days		20.00% Delinquent Per Permit
3 After 90 Days		50.00% Delinquent Per Permit
f. Legalizing Illegal Vendor		625.00 Legalization
g. Additional Locations for individual permit holders (per location)		200.00 per location
1 Food Vending Group Site Permit		
a. Application/Processing		850.00 Application
b. Notification fee		275.00 Notification
c. MFV Parking Space Use Fee		2.50 Per Hour
d. MFV Parking Space Use Sign		3.50 Per Sign
<b>U CREEK PROTECTION PERMIT</b>		
1 Category I	No Permit Required	No Permit Required
2 Category II	139.00 Permit	139.00 Permit
3 Category III	682.00 Permit	682.00 Permit
4 Category IV (Up to 8 Hours)	1,331.00 Permit	1,331.00 Permit
5 Over 8 Hours	160.00 Hour or Fraction of	160.00 Hour or Fraction of
7 Appeal to the Planning Commission	1,034.00 Appeal	880.00 Appeal
8 Category IV Creek Permit Notification	1,105.00 Report	1,105.00 Notification
9 Category III Creek Permit Notification	1,105.00 Report	1,105.00 Notification

# Amendment

## DEPARTMENT FEE PROPOSALS

### FY 2016-17 MASTER FEE SCHEDULE

#### Departments:

- A-1 OFFICE OF THE CITY ATTORNEY
- A-2 OFFICE OF THE CITY CLERK
- A-3 CITY ADMINISTRATOR'S OFFICE
- A-4 PUBLIC WORKS AGENCY
- A-6 ECONOMIC & WORKFORCE DEVELOPMENT
- A-7 OAKLAND POLICE
- A-8 REVENUE MANAGEMENT BUREAU
- A-9 HOUSING & COMMUNITY DEVELOPMENT
- A-10 OAKLAND PARKS & RECREATION

# Office of the City Attorney

FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-1  
Office of the City Attorney



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2016*

**CITY ATTORNEY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2015-16)	FEE	UNIT	
	FEE UNIT			
<b>A. CITY ATTORNEY'S HOURLY RATES</b>				
1 Deputy City Attorney I	194.00 Hour	201.76 Hour		4.00%
2 Deputy City Attorney II	262.00 Hour	272.48 Hour		4.00%
3 Deputy City Attorney III	289.00 Hour	300.56 Hour		4.00%
4 Deputy City Attorney IV	318.00 Hour	330.72 Hour		4.00%
5 Deputy City Attorney V	350.00 Hour	364.00 Hour		4.00%
6 Paralegal	152.00 Hour	158.08 Hour		4.00%
7 Claim Investigator III	198.00 Hour	205.92 Hour		4.00%
8 Special Counsel	368.00 Hour	382.72 Hour		4.00%
9 Neighborhood Law Corps Attorney	90.00 Hour	93.60 Hour		4.00%

# Office of the City Clerk

FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-2  
Office of the City Clerk





**City of Oakland**  
**Master Fee Schedule**  
*Effective November 17, 2015*

**CITY ADMINISTRATOR**

**FEE DESCRIPTION**

**FEE UNIT**

**KTOP**

**A. PRODUCTION SERVICES**

1 Duplication	
e. D9 Duplication / including stock (30 minutes)	35.00 Tape
d. D9 Duplication / including stock (104 minutes)	60.00 Tape
g. Raw Stock (tape)	
6 D9 (30 minutes)	25.00 Tape
7 D9 (104 minutes)	45.00 Tape
2 On-Line Studio Production and Editing Equipment Rental	
r. Digital-S / D9 Deck	200.00 Day
ag. Portable 8 Channel Mixer	<u>150.00 Day</u>

# City Administrator's Office

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-3  
City Administrator's Office

**City of Oakland  
Master Fee Schedule**

Effective July 1, 2016

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		%
	FEE	UNIT	FEE	UNIT	
<b>SPECIAL ACTIVITIES</b>					
<b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>					
b. Annual Permit Fee	750.00	Permit	830.00	Permit	10.67%
c. Extended Hours Permit Application	1,000.00	Application	1,125.00	Application	12.50%
d. Extended Hours Annual Permit Fee	2,500.00	Permit	2,900.00	Permit	16.00%
f. Small Cabaret Exemption Annual Permit Fee	250.00	Permit	275.00	Permit	10.00%
<b>C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</b>	450.00	Appeal	650.00	Appeal	44.44%
<b>E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY</b>					
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,000.00	Permit	1,150.00	Permit	15.00%
<b>I. TAXICAB PERMIT FEES</b>					
1 Driver's Permit					
b. Annual Renewal	85.00	Year	74.00	Year	-12.94%
c. Replacement Permit	20.00	Permit	17.00	Permit	-15.00%
e. Lapsed Permit (31-60 days)	147.00	Permit	109.00	Permit	-6.84%
1 Admin Services for Inspection	175.00	Permit	150.00	Permit	-14.29%
2 Inspection Fee	178.00	Inspection	200.00	Inspection	12.36%
f. Annual Renewal of Vehicle Permit	749.00	Permit	718.00	Permit	-0.14%
5 Amendment to Permit Record					
a. 1-10 Permits	25.00	Each	21.00	Each	-16.00%
b. 11+ Permits	250.00	Flat Rate	210.00	Flat Rate	-16.00%
6 Costs of Investigations and Enforcement					
a. Assistant to the City Administrator	133.00	Hour	150.00	Hour	12.78%
b. Administrative Analyst+Public Service Representative	107.00	Hour	91.00	Hour	-14.95%
2 Costs of Oversight and Administration					
a. City Clerk	246.00	Hour	175.00	Hour	-18.98%
b. City Council Analyst	108.00	Hour	110.00	Hour	1.85%
c. Deputy City Administrator	207.00	Hour	216.00	Hour	4.35%
d. Deputy City Attorney III	146.00	Hour	165.00	Hour	13.01%
e. Deputy City Attorney IV	161.00	Hour	182.00	Hour	13.04%
f. Lt. Oakland Police Department	147.00	Hour	165.00	Hour	12.24%
g. Treasury Analyst	70.00	Hour	77.00	Hour	10.00%
h. Assistant to the City Administrator	133.00	Hour	150.00	Hour	12.78%

**KTOP**

**A. PRODUCTION SERVICES**

4 Duplication		
a. BetacamSP-duplication /including stock (30 minutes)	35.00	Tape
b. BetacamSP-duplication /including stock (60 minutes)	50.00	Tape
e. D9-Duplication /including stock (30 minutes)	35.00	Tape
d. D9 Duplication /including stock (104 minutes)	60.00	Tape
e. DVD copies (KTOP-Original-Programming-Only)	10.00	DVD
f. DVD-Legislative	2.50	DVD
g: Raw-Stock (tape)		
1 BETA-SP (10 minutes)	40.00	Tape
2 BETA-SP (15 minutes)	42.00	Tape
3 BETA-SP (30 minutes)	44.00	Tape
4 BETA-SP (60 minutes)	20.00	Tape
5 BETA-SP (90 minutes)	31.00	Tape
6 D9 (30 minutes)	25.00	Tape
7 D9 (104 minutes)	45.00	Tape
8 DigiBeta (6 Min)	14.00	Tape
9 DigiBeta (12 Min)	15.00	Tape
10 DigiBeta (32 Min)	19.00	Tape
11 DigiBeta (40 Min)	21.00	Tape
12 DigiBeta (64 Min)	29.00	Tape
13 DigiBeta (94 Min)	45.00	Tape
14 XD-CAM-Disc	51.00	Media
15 XD-CAM-Disc-50gig	63.00	Media
16 DVCAM (40min)	26.00	Tape
17 Mini-DV (63)	24.00	Tape
2 On-Line-Studio-Production-and-Editing-Equipment-Rental		

TRANSFER KTOP FEES TO  
CITY CLERK

TRANSFER KTOP FEES TO  
CITY CLERK

**City of Oakland  
Master Fee Schedule**

Effective July 1, 2016

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a. Stage Rental--(City Agency)	400.00	Hour			
b. Stage Rental--(City Agency)	350.00	Half Day			
c. Stage Rental--(City Agency)	500.00	Day			
d. Stage Rental--Non-City Organizations	125.00	Hour			
e. Stage Rental--Non-City Organizations	425.00	Half Day			
f. Stage Rental--Non-City Organizations	750.00	Day			
g. Stage Rental--Non-City Organizations	500.00	Build -Strike-Day			
h. Phone Bank System	170.00	Day			
i. Teleprompter-Day Rate	180.00	Day			
j. Voice-Over-Studio (City Agencies)	25.00	Hour			
k. Voice-Over-Studio (Non-City Agencies)	75.00	Hour			
l. 600-Amp-Electrical	100.00	Day			
m. Grip Package	100.00	Day			
n. Lighting Package	250.00	Day			
o. Sound Package--mixer, boom, shotgun & lav mics	100.00	Day			
p. Betacam SP Deck	200.00	Day			
q. Production Control Room & Studio Cams	1,650.00	Day			
r. Digital S / D9 Deck	200.00	Day			
s. Smoke Edit System (Hourly)	200.00	Hour			
t. Smoke Edit System (Daily)	800.00	Day			
u. Macintosh Graphic Workstation	30.00	Hour			
v. Macintosh Graphic Station	200.00	Day			
x. Final Cut Editing System (Hourly)	75.00	Hour			
y. Final Cut Editing System (Daily)	350.00	Day			
z. DigiBeta Deck	495.00	Day			
aa. Aja KiPre	250.00	Day			
ab. DigiBeta Deck	65.00	Hour			
ae. HDCAM Deck	600.00	Day			
ad. Legalizer "Video Standards Processor"	75.00	Day			
ae. PDW 1600 HD	70.00	Hour			
af. Avid Editing System (hourly)	150.00	Hour			
ag. Avid Editing System (Day)	700.00	Day			
3 Individual Lights					
a. Fresnels					
1 Baby-10K	116.00	Day			
2 Baby-5K	65.00	Day			
3 2K Juniors	45.00	Day			
4 2K Baby Juniors	45.00	Day			
5 1K Baby	35.00	Day			
6 650W Tweeny	28.00	Day			
7 200W Midget	25.00	Day			
b. Open Face					
1 2K Mighty Mole	35.00	Day			
2 1K Mighty Mole	30.00	Day			
c. Soft Lights					
1 6K Space Lights	75.00	Day			
2 2K Zip	35.00	Day			
3 1K Supersoft	30.00	Day			
4 750w Zip	25.00	Day			
d. Kino Flows--4 X 4 Fixture	65.00	Day			
e. DVA	35.00	Day			
f. Image 80	120.00	Day			
g. Miscellaneous Lighting					
1 Source 4 Lekes	40.00	Day			
2 Lowell Lighting Kits	50.00	Day			
h. Kamio Kit	175.00	Day			
i. Parabeam Kit	95.00	Day			
k. Dede Kit	150.00	Day			
l. Joker 800 HMI Kit	225.00	Day			
4 Single Camera D9 Field Production Package with Lights & Sound (Excluding Labor)					
a. Half Day	750.00	1--4 Hours			

TRANSFER KTOP FEES TO  
CITY CLERK

TRANSFER KTOP FEES TO  
CITY CLERK

**City of Oakland  
Master Fee Schedule**

Effective July 1, 2016

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Full Day	1,450.00	4 7.5 Hours	TRANSFER KTOP FEES TO CITY CLERK		
c. Fujinon-Pro HD-wide angle lens-	150.00	Day			
d. Fujinon-Pro HD-wide angle lens-	300.00	Weekend-			
e. Fujinon-12X4.5 wide-angle lens	300.00	Day			
f. Anton-Bauer-Trimpac-14 batteries	15.00	Each/Day			
g. Anton-Bauer-Trimpac-14 Charger	20.00	Day			
h. Sony-BP-L60S-Batteries (4)-	20.00	Day			
i. Sony-BC-L70-battery-Charger	35.00	Day			
5 Switched-D9-Field-Event-with-2-3-Cameras					
a. Half-Day	750.00	Half-day			
b. Full-Day	1,250.00	Day			
e. XDCam-	1,000.00	Day			
d. JVC-CYHD250	250.00	Day			
6 Stands			TRANSFER KTOP FEES TO CITY CLERK		
a. Mole-Crank	15.00	Day			
b. Combo-Hi'sHi's	13.00	Day			
c. Mole-Sr.-Brace-Stand	7.00	Day			
d. More-Baby-Dbl-Stand-Riser-Rolling-Stand	5.00	Day			
e. Double-Riser-Jr.-Stand	6.00	Day			
f. Triple-Riser-Stand	6.50	Day			
g. Double-Riser-Combo	6.00	Day			
h. Rolling-Stands	0.50	Day			
i. Low-Baby-Rolling-Stand	4.00	Day			
j. C-Stands-with-Arm	5.00	Day			
7 Butterflies-and-Overheads-and-Backdrops					
a. 20-X-20-Frame	50.00	Day			
b. 20-X-20-Solid,-Silk,-Griffolyn	50.00	Day			
e. 12-X-12-Frame	35.00	Day			
d. 12-X-12-Solid,-Silk,-Sgl-Dbl-Griffolyn,-1/2-Grtid,-Muslin	35.00	Day			
e. 12-X-12-Set-Complete-w/Frame-Sld,-Sgl,-Dbl,-Silk	90.00	Day			
f. 8-X-8-Frame	28.00	Day			
g. 8-X-8-Sld,-Sgl,-Dbl,-Silk,-Gryf	28.00	Day			
h. 6-X-6-Frame	25.00	Day			
i. 6-X-6-Sld,-Sgl,-Dbl,-Silk,-Gryf	20.00	Day			
j. 6-X-6-Set-Complete-w/Sld,-Sgl,-Dbl,-Silk,-Gryf	55.00	Day			
k. Chroma-Green-Screen-20x20	125.00	Day			
l. Chroma-Green-Screen-30x40	300.00	Day			
m. Chroma-Green-Screen-12X12	100.00	Day			
8 Grip-and-Rigging			TRANSFER KTOP FEES TO CITY CLERK		
a. Mafer-Clamps	5.00	Day			
b. Baby-Pipe-Hangers	3.50	Day			
e. Jr.-Pipe-Hangers	3.50	Day			
d. Baby-Nail-Ons	3.50	Day			
e. Jr.-Nail-Ons	3.50	Day			
f. C-clamps-without-stud	3.50	Day			
g. C-clamps-with-studs	4.50	Day			
h. Furniture-clamp-with-stud	3.50	Day			
i. Gardilini-clamps	4.00	Day			
j. Jr.-To-Baby-Spud-Adapters	3.00	Day			
k. Jr.-Offset/Sidearms	3.50	Day			
l. Jr.-Risers	4.00	Day			
m. Jr.-Dbl-Headers	4.50	Day			
n. Baby-Dbl-Headers	4.50	Day			
e. Lollipop	4.50	Day			
p. Foameore-Holders	4.00	Day			
q. Beadboard-Clamps	3.00	Day			
r. 90-degree-Cheesboroughs	3.50	Day			
s. Rotating-Cheesboroughs	3.50	Day			
t. Chain-Vice-Grip-with-Stud	3.50	Day			
u. Grip-Clips	1.50	Day			
9 Miscellaneous-Grip					
a. 4'-Ladder	6.00	Day			
b. 8'-Ladder	8.00	Day			

**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2016*

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c. 10' Ladder	40.00	Day			
d. 12' Ladder	12.00	Day			
e. Wedges/crate-of-30	9.00	Day			
f. Apple-Boxes	35.00	Day			
g. 1/2 Apple	3.00	Day			
h. 1/4 Apple	2.50	Day			
i. Pancakes	2.00	Day			
j. Doorway-Dolly	30.00	Day			
k. Track-Wheels	20.00	Day			
l. Flying-Tiger-Scissor-Lift	75.00	Day			
m. Varizoom-Jib-12ft-w/robotic-rigging-Half-Day	212.00	Half-day			
n. Varizoom-Jib-12ft-w/robotic-rigging-Full-Day	340.00	Day			
10 Flags-and-Nets					
a. 18-X-24-Sld,-Sgl,-Dbl,-Silk	4.50	Day			
b. 24-X-36-Sld,-Sgl,-Dbl,-Silk	4.50	Day			
c. 24-X-36-Open-Frames	4.00	Day			
d. 4-X-4-Open-Frames	5.00	Day			
14 Single-Camera-Engineering-Field-Production-Package-Rental- (Excluding-Labor)					
a. Half-Day	300.00	Half-day			
b. Full-Day	500.00	Day			
12 Video-Operator-Technician-Labor-Charge					
a. Labor-Charges--Daytime					
1 Operators--Regular	53.00	Hour			
2 Operators--Overtime-	80.00	Hour			
3 Director	118.00	Hour			
4 Producer	107.00	Hour			
5 Contract-Professionals	Negotiated-	Day			
6 Voice-over-Talent	107.00	Hour			
b. Labor-Charges--Evening/Weekend					
1 Operators--Regular	Negotiated	Hour			
2 Operators--Overtime--First-2-Hours	Negotiated	Hour			
3 Operators--Additional-Hours	Negotiated	Hour			
4 Director	Negotiated	Hour			
5 Producer	Negotiated	Hour			
6 Contract-Professionals	Negotiated	Day			
7 Voice-Over-Talent	107.00	Hour			
13 Cancellation-Fees					
a. 24--48-Hours-Notice	30%	Budget			
b. 24-Hours-Notice	50%	Budget			
14 Character-Generator-and-Computer-Text/Graphics-Creation					
a. Web-Video-Conversion	95.00	Hour			
b. Web-Video-Conversion-(City-Agencies)	55.00	Hour			
c. DVD-Authoring	100.00	Hour			
d. DVD-Authoring-(City-Agencies)	65.00	Hour			
<b>B: FILM-RELATED FEES</b>					
1 Rental-of-City-Properties,-Facilities,-and/or-Parklands-(Except- Civic-Center-Complex-and-Dunsmuir-House)	500.00	Day-for-Actual- Filming			
a. Set-Preparations	250.00	Day			
b. Set-Clean-up	250.00	Day			
c. Still-Photography	50.00	Hour			
2 Rental-of-Dunsmuir-House-(Interior-&-Exterior)	1,000.00	Day-for-Actual- Filming			
a. Set-Preparations	500.00	Day			
b. Set-Clean-up	500.00	Day			
c. Still-Photography	100.00	Hour			
3 Film-Permit-for-Video-Production/Photography	50.00	Day			
4 Film-Permit-for-Commercial-Advertising-Production	150.00	Day			
5 Film-Permit-for-Major-Feature-Production	150.00	Day			
6 Film-Permit-for-Adjustments-for-More-than-10-Consecutive- Days-of-Production	Up-to-150.00	Day			
7 Film-Permit-for-Short-Subject-Production	50.00	Day			
8 Film-Permit-for-Television-Production	150.00	Day			

TRANSFER KTOP FEES TO  
CITY CLERK

TRANSFER KTOP FEES TO  
CITY CLERK

TRANSFER KTOP FEES TO  
CITY CLERK

**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2016*

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		%
	FEE	UNIT	FEE	UNIT	
9 Film Permit for Industrial Production	400.00	Day			
<b>NUISANCE ENFORCEMENT UNIT</b>					
<b>A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION</b>					
6 Assistant to the City Administrator (Case Manager)	433.00	Hour	150.00	Hour	12.78%
7 Administrative Assistant II	66.00	Hour	71.00	Hour	7.58%

# Public Works Agency

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-4  
Public Works Agency



**City of Oakland**  
**Master Fee Schedule**  
*Effective November 17, 2015*

**PUBLIC WORKS**

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>FACILITIES &amp; ENVIRONMENT</b>					
<b>FACILITIES SERVICES</b>					
<b>A. FACILITIES USAGE FEE</b>					
1 Security Guard Services					
a. Regular Rate	22.44	Hour	23.34	Hour	
b. Holiday/Overtime Rate	33.66	Hour	35.01	Hour	
2 Custodian Services	53.17	Hour	55.30	Hour	
3 Custodial Services Supervisor 1					
a. Normal Operating Hours	81.75	Hour	85.02	Hour	
4 Stationary Engineering Services					
a. Normal Operating Hours	90.18	Hour	93.79	Hour	
5 Chief Stationary Engineer					
a. Normal Operating Hours	120.80	Hour	125.63	Hour	
6 Non-City Event Public Address/Sound System/Podium Set-Up	50.00	Hour			Omitted in error
			52.00	Hour	
7 Room Rental					
a. City Hall Hearing Room (Two-Hour Minimum)	100.00	Hour	104.00	Hour	
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	100.00	Hour			Omitted in error
c. Kitchen Use in Civic Center Complex facility	65.00	Hour	67.60	Hour	
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00	Hour	104.00	Hour	
e. Dalziel Building Lobby (Two-Hour Minimum )	100.00	Hour	104.00	Hour	
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost		Actual Cost		
<b>B. REPAIRS FOR DAMAGE TO CITY PROPERTY</b>					
1 Maintenance Mechanic					
a. Normal Operating Hours	78.37	Hour	81.50	Hour	
2 Plumber					
a. Normal Operating Hours	96.27	Hour	100.12	Hour	
3 Carpenter					
a. Normal Operating Hours	90.20	Hour	93.81	Hour	
4 Electrician					
a. Normal Operating Hours	98.76	Hour	102.71	Hour	
5 Construction & Maintenance Mechanic					
a. Normal Operating Hours	90.20	Hour	93.81	Hour	
6 Painter					
a. Normal Operating Hours	90.18	Hour	93.79	Hour	
7 Material	Actual Cost		Actual Cost		
<b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>					
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Painter	90.18	Hour	93.79	Hour	Omitted in error

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
2 Street Sweeper Operator	76.66	Hour	79.73	Hour	
3 Street Maintenance Leader	81.34	Hour	84.59	Hour	
4 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	
5 All Other Staff	Actual Cost		Actual Cost		
6 Materials	Actual Cost		Actual Cost		
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	Actual Cost		Actual Cost		Omitted in error
<b>C. REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>					
1 Trash, Debris and Garbage (1 Hour Minimum)	Actual Cost		Actual Cost		
2 Abuse of Litter Container Fee	Actual Cost		Actual Cost		
<b>D. REMOVAL OF ILLEGALLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES</b>					Omitted in error
1 Removal and Restoration (Two Hour Minimum)	180.36	2 Hours	187.57	2 Hours	
<b>E. BARRICADES AND SAFETY BARRIERS</b>					
1 Rental Fee					
a. 18" Cone	1.00	Each Per Day	1.00	Each Per Day	
b. Barricade (Delivery & Pick-up)					
1 Request	218.00	Request	218.00	Request	
2 Barricade Rental	2.25	Each Per Day	2.25	Each Per Day	
c. Special Event Crowd Control Barriers (Delivery & Pick-up)					Pls. add "Delivery & Pick-up"
1 Request	363.00	Request	363.00	Request	
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	11.00	Each	11.00	Each	
b. Barricade	92.00	Each	92.00	Each	
c. Barrier	185.00	Each	185.00	Each	
<b>PARK MAINTENANCE</b>					
<b>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)</b>					Omitted in error
1 Gardener Crew Leader	76.73	Hour	79.80	Hour	
2 Gardener II	64.67	Hour	67.26	Hour	
3 Park Attendant (PT)	28.72	Hour	29.87	Hour	
4 Park Supervisor II	105.80	Hour	110.03	Hour	
5 Park Supervisor I	99.38	Hour	103.36	Hour	
6 Irrigation Repair Specialist	82.55	Hour	85.85	Hour	
7 Park Equipment Operator	78.62	Hour	81.76	Hour	
8 Materials	Actual Cost		Actual Cost		
<b>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</b>					Omitted in error
1 Park Supervisor II	105.80	Hour	110.03	Hour	
2 Park Supervisor I	99.38	Hour	103.36	Hour	
3 Gardener Crew Leader	76.73	Hour	79.80	Hour	
4 Gardener II	64.67	Hour	67.26	Hour	
5 Park Attendant (PT)	28.72	Hour	29.87	Hour	
6 Cardboard Litter Boxes	4.00	Each	4.00	Each	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>ENVIRONMENTAL SERVICES DIVISION</b>					
<b>A. ENVIRONMENTAL CONSULTATION</b>					
1 Labor		Actual Cost		Actual Cost	
<b>B. PLAN AND REPORT REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>					Omitted in error
1 Labor					
a. Recycling Specialist - 1.5 hour minimum	151.50	1.5 Hours	157.56	1.5 Hours	
<b>C. APPLICATION REVIEW &amp; INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS</b>					Omitted in error
1 Labor					
a. Recycling Specialist - 2 hour minimum	202.00	2 Hours	210.08	2 Hours	
<b>D. EQUIPMENT LOAN - EVENT RECYCLING</b>					
1 Frame, Lid and Sign Kit set	5.00	Set	5.00	Set	
<b>E. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) - EVENT RECYCLING</b>					Omitted in error
1 Metal Frame	42.00	Each	42.00	Each	
2 Lid	25.00	Each	25.00	Each	
3 Sign Kit	20.00	Each	20.00	Each	
<b>F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES - ANNUAL VERIFICATION FOR 2ND UNIT</b>					
1 Labor			119.92	1.5 Hours	OMC 8.28.100 requires proper solid waste
a. Program Analyst I - 1.5 hour minimum					
<b>G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION</b>					
1 Labor			555.32	6 Hours	New requirement - OMC 8.28.115
a. Recycling Specialist - 6 hour minimum					
<b>H. SELF HAULING PERMIT - ANNUAL VERIFICATION</b>					
1 Labor			370.22	4 Hours	New requirement - OMC 8.28.115
a. Recycling Specialist - 4 hour minimum					
<b>I. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION</b>					
1 Labor			Actual Cost		This could involve several positions.
a. Staff Time					
<b>TREE SERVICES DIVISION</b>					
<b>A. TREE AND SIDEWALK SERVICES</b>					
1 Service Fee for Street Tree Planting					
a. Concrete Cutting of Sidewalk to Create New Tree Well		Actual Cost		Actual Cost	
b. Plant 15 Gallon Size Tree	360.00	Each	371.84	Each	
c. Plant 24 Inch Box Size Tree	619.00	Each	637.84	Each	
2 Tree Removal Permits					
a. Non-development tree permit (1-10 Trees)	355.00	Permit	355.00	Permit	Added Verbiage
b. Non-development tree permit (11-100 Trees) plus 10.00 per tree			355.00	Permit	This was omitted from the Tree fees in error
			+ 10.00	Per Tree	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
c. b. Development tree permit (1-10 Trees to be Reviewed for Removal)	355.00	Permit	355.00	Permit	Please confirm verbiage is consistent with adopted version
d. e. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	355.00	Permit	355.00 + 10.00	Permit Per Tree over 10 Trees	Add \$10
e. d. Development tree permit (Over 100 Trees to be Reviewed for Removal)	355.00	Permit	355.00 + \$125.83	Permit Per Hour	Additional per hour charge - Arboricultural hourly rate added to cover actual cost.
f. e. Appeal of the Tree Removal Permit					
1 Non-development fee permit	509.00	Appeal	509.00	Appeal	
2 Development tree permit	711.00	Appeal	711.00	Appeal	
3 <u>City Owned Tree Appeal</u>			<u>509.00</u>	<u>Appeal</u>	This fee is missing from the MFS per section
4 <u>City Hazardous Tree Appeal</u>			<u>509.00</u>	<u>Appeal</u>	This fee is missing from the MFS per section
g. f. Undeveloped Property, Replacement Tree In Lieu Fee		Actual Tree	<u>619.00</u>	<u>Tree</u>	Cost of planting tree as shown in MFS Trees Services Division A,1,c
3 Service Fee for Damaged Trees					
a. Large Size Trees (DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.		Actual Cost		Actual Cost	Omitted in error
b. Trees of Replaceable Size					
1 15-Gallon Tree Size	360.00	Tree	371.84	Tree	
2 24 Inch Box-Sized Tree	619.00	Tree	637.84	Tree	
c. Partially Damaged Tree					
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.					Omitted in error
4 View Preservation Claim Appeal	712.00	each	712.00	each	
<b>B. SERVICE FEE FOR CITY ARBORIST</b>			<u>Actual Cost</u>		This service fee is missing from the MFS
<b>INFRASTRUCTURE &amp; OPERATIONS</b>					
<b>ELECTRICAL SERVICES</b>					
<b>A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS</b>					
1 Reimbursement of actual City costs to relamp		Actual Cost		Actual Cost	Omitted in error
<b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES</b>					
1 Electrical Engineer III	167.16	Permit	173.49	Permit	
2 Council Resolution & Report	25,074.00	Permit	26,022.88	Permit	
<b>C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT &amp; TRAFFIC SIGNAL EQUIPMENT</b>					Omitted in error
1 Labor		Actual Cost		Actual Cost	
2 Materials		Actual Cost		Actual Cost	
<b>D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>					Omitted in error
1 Labor					
a. Electrical Engineer III (1 hour minimum)	158.16	Hour	164.49	Hour	
b. Electrical Supervisor (1 hour minimum)	127.83	Hour	132.94	Hour	
c. Electrical Line Crew (1 hour minimum)		Actual Cost		Actual Cost	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
d. Electrician (1 hour minimum)	99.01	Hour	102.97	Hour	
e. Electrical Leader (1 hour Minimum)	114.37	Hour	118.94	Hour	
f. Electrical Helper (1 hour Minimum)	63.99	Hour	66.55	Hour	
2 Materials	Actual Cost		Actual Cost		
3 PG&E Service Connection	Actual cost		Actual cost		
<b>E. ELECTRICAL ENGINEERING REVIEW</b>	167.16	Permit	173.85	Permit	
<b>ELECTRICAL SERVICES - METER OPERATIONS</b>					
<b>A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS</b>					Omitted in error
1 Labor					
a. Public Works Supervisor II	115.04	Hour	119.64	Hour	
b. Public Works Supervisor I	99.38	Hour	103.36	Hour	
c. Parking meter Repair Worker	64.99	Hour	67.59	Hour	
2 Materials	Actual Cost		Actual Cost		
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2	Times Hour	1-1/2	Times Hour	Omitted in error
<b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>					Omitted in error
1 Hourly Staff Review	100.00	Hour	104.00	Hour	
<b>ELECTRICAL SERVICES - TRAFFIC MAINTENANCE</b>					
<b>A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090</b>					Omitted in error
1 Materials and labor	335.00	Per Sign	342.16	Per Sign	
<b>B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040</b>					Omitted in error
1 Materials and labor	431.00	Marking	461.58	Marking	
<b>C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200</b>					Omitted in error
1 Installation of Sign Post					
a. Materials and labor	335.00	Sign	342.16	Sign	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand					
a. Materials and labor up to 22 FT	193.00	Marking	198.00	Marking	
<b>D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020</b>					Omitted in error
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	755.00	Marking	782.60	Marking	
<b>E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</b>					Omitted in error
1 Installation of Sign					
a. Materials and labor	335.00	Per Sign	342.16	Per Sign	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080</b>					Omitted in error
1 Painting of Street Cub and Street Markings					
a. Materials and labor		Actual Cost		Actual Cost	
<b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					Omitted in error
1 Public Works Supervisor II	115.04	Hour	119.64	Hour	
2 Public Works Supervisor I	99.38	Hour	103.36	Hour	
3 Sign Maintenance Worker	70.29	Hour	73.10	Hour	
4 Traffic Sign Maker	75.30	Hour	78.31	Hour	
5 Traffic Painter	90.18	Hour	93.79	Hour	
6 All Other Staff		Actual Cost		Actual Cost	
7 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each	
<b>H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2	Times Hour	1-1/2	Times Hour	Omitted in error
<b>I. TRAFFIC FLOW MAP</b>	5.00	Map	5.00	Map	
<b>J. PEDESTRIAN COUNT MAP</b>	5.00	Map	5.00	Map	
<b>K. BLUE LINE REPRODUCTION</b>	5.00	Sheet	5.00	Sheet	
<b>L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL</b>	5.00	Manual	5.00	Manual	
<b>FLEET MANAGEMENT &amp; MAINTENANCE</b>					
<b>A. SALE OF FUEL</b>		Cost + 15% Gallon		Cost + 15% Gallon	
<b>B. TAXI CAB INSPECTION</b>	178.00	50% of Initial inspection cost	178.00	50% of Initial inspection cost	Omitted in error
<b>C. RENTAL OF CHANGEABLE MESSAGE BOARD</b>		Actual Cost		Actual Cost	
<b>D. TAXI CAB RE-INSPECTION</b>	140.00	Re-Inspec.	140.00	Re-Inspec.	
<b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>					
<b>A. BOARDING OF WINDOWS AND DOORS</b>					
Personnel Services Fee Schedule					
1 Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	364.00	2 Hours	378.56	2 Hours	Omitted in error
2 Not During Normal Operating Hours	509.00	2 Hours	529.36	2 Hours	Omitted in error
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Sewer Maintenance Leader	87.73	Hour	91.24	Hour	
2 Sewer Maintenance Leader Plus Premium	88.71	Hour	92.26	Hour	
3 Public Works Supervisor II	115.04	Hour	119.64	Hour	
4 Public Works Supervisor I	99.38	Hour	103.36	Hour	
5 Street Maintance Leader	81.37	Hour	84.62	Hour	
6 Street Maintance Leader (plus Premiums)	82.32	Hour	85.61	Hour	
7 Heavy Equipment Operator	84.96	Hour	88.36	Hour	
8 Heavy Equipment Operator (plus Premiums)	85.94	Hour	89.38	Hour	
9 Public Works Maintenance Worker	64.02	Hour	66.58	Hour	
10 Public Works Maintenance Worker (plus Premiums)	64.78	Hour	67.37	Hour	
11 Sewer Maintenance Worker	67.54	Hour	70.24	Hour	
12 Sewer Maintenance Worker (Plus Premiums)	68.52	Hour	71.26	Hour	
13 All Other Staff		Actual Cost		Actual Cost	

FEE DESCRIPTION	Adopted FY15-16	Proposed FY16-17		Comments
	FEE UNIT	Proposed Fee	UNIT	
<b>C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2 Times Hour	1-1/2 Times Hour		Omitted in error
<b>STREET &amp; SIDEWALK MAINTENANCE</b>				
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES</b>				Omitted in error
1 Equipment	Actual Cost	Actual Cost		
2 Materials				
a. Asphalt	Actual Cost	Actual Cost		
b. Concrete	Actual Cost	Actual Cost		
c. Portland Cement (bag)	Actual Cost	Actual Cost		
d. Aggregate Base	Actual Cost	Actual Cost		
e. Sand	Actual Cost	Actual Cost		
f. All Other Materials	Actual Cost	Actual Cost		
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>				Omitted in error
1 Public Works Operations Manager	190.45 Hour	198.07 Hour		
2 Public Works Supervisor II	115.04 Hour	119.64 Hour		
3 Public Works Supervisor I	99.38 Hour	103.36 Hour		
4 Street Maintenance Leader	81.34 Hour	84.59 Hour		
5 Street Maintenance Leader Plus Premiums	82.32 Hour	85.61 Hour		
6 Heavy Equipment Operator	84.96 Hour	88.36 Hour		
7 Heavy Equipment Operator Plus Premiums	85.94 Hour	89.38 Hour		
8 Concrete Finisher	86.88 Hour	90.36 Hour		
9 Concrete Finisher Plus Premium	87.64 Hour	91.15 Hour		
10 Public Works Maintenance Worker	64.02 Hour	66.58 Hour		
11 Public Works Maintenance Worker Plus Premiums	64.78 Hour	67.37 Hour		
12 All Other Staff	Actual Cost	Actual Cost		
<b>C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>	1-1/2 Times Hour	1-1/2 Times Hour		Omitted in error
<b>ENGINEERING &amp; CONSTRUCTION</b>				
<b>AMERICANS WITH DISABILITIES ACT PROGRAMS</b>				
<b>A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE</b>				Omitted in error
1 Technical Training	170.00 Person / Hour	176.80 Person / Hour		
2 Expert Witness Fee	200.00 Hour	208.00 Hour		
3 Plan Reviews	390.00 Hour	405.60 Hour		
<b>ENGINEERING PLANNING &amp; DESIGN</b>				
<b>A. ENGINEERING REVIEW</b>	169.00 Hour	175.76 Hour		
<b>B. SEWER MITIGATION FEE</b>	Per Engineering Review Finding	Per Engineering Review Finding		
<b>C. SEWER DISCHARGE AUTHORIZATION</b>	677.00 Application	704.08 Application		
<b>D. PAVEMENT IMPACT</b>	Per Engineering Analysis	Per Engineering Analysis		
<b>PROJECT DELIVERY</b>				

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
<b>A. MATERIALS TESTING SERVICE</b>	142.00	Hour	147.68	Hour	
<b>B. STREET FURNITURE</b>					
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00	Location	375.00	Location	Omitted in error
2 Advertising permit appeal fee	100.00	Appeal	100.00	Appeal	
<b>C. SURVEY SERVICES</b>					
1 Standard 2 person survey party and equipment (First 4 hours)	1,390.00	Day		Day	Omitted in error
			1,445.60		
2 City Surveyor	144.00	Hour	149.76	Hour	
3 Senior Survey Tech	77.00	Hour	80.08	Hour	
4 Excavation Permit - Compliance with BPC8771 Review	58.00	Permit	60.32	Permit	
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	5,858.00	Each	5,959.00	Each	Omitted in error
6 Each Review of Parcel Subdivision Map in excess of the <u>three</u> <u>reviews included with initial fee</u>	130.00	each	135.20	each	Omitted in error
7 Review of Subdivision: Parcel Map					
a. Parcel Map: Up to three reviews at three hours each	936.00	Each	973.44	Each	
b. Additional Reviews two hours	312.00	Each	324.48	Each	
8 Review of Subdivision: Final Map					
a. Final Map: Up to four reviews at 2.5 hours each	1,560.00	Each	1,622.40	Each	
b. Additional Reviews two hours	312.00	Each	324.48	Each	
<b>RIGHT OF WAY MANAGEMENT</b>					
<b>A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08. BUILDING SERVICES AND BUILDING SEWER CONNECTIONS</b>					Omitted in error
1 Sewer Repair, Extension or Replacement including tap inspection					
a. Within Private Property	276.00	Inspection	287.04	Inspection	
b. Within Private Property and Sidewalks/Roadway	414.00	Inspection	430.56	Inspection	
2 Sewers, New Building Connection including tap inspection	782.00	Inspection	813.28	Inspection	
3 Sewer or Septic Tank Abandonment	235.00	Inspection	244.40	Inspection	
4 Sewer, Common Private					
a. During Normal Working Hours	540.00	Parcel	561.60	Parcel	
b. Not During Normal Operating Hours	786.60	Parcel	818.06	Parcel	
5 Voluntary Repair with EBMUD Incentive Program	138.00	Inspection	143.52	Inspection	
6 Voluntary Repair Coordinated with City Project		No Fee		No Fee	
<b>B. EXCAVATION PERMIT</b>					
1 Permit (Includes 2 Hours of Inspection)	309.00	Permit	321.36	Permit	
2 Additional Inspection Hours					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Not During Normal Operating Hours	207.00	Hour	215.28	Hour	
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al					
a. Repair Cost		Actual Cost Repair		Actual Cost Repair	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,399.00	Repair	1,454.96	Repair	



FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	875.00	Each Occurrence, <u>Exceeding 300 Feet</u>		Each Occurrence, <u>Exceeding 300 Feet</u>	Omitted in error
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence, <u>Shorter than 300 Feet or Within One City Block</u>	910.00	Each Occurrence, <u>Shorter than 300 Feet or Within One City Block</u>	Omitted in error
7 Extension of Excavation Permit	138.00	Permit	336.96	Permit	
<b>C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>			143.52	Permit	
1 Permit		No Fee		No Fee	
2 Inspection for Excavation Permit					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Outside Operating Hours	207.00	Hour	215.28	Hour	
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	875.00	Each Occurrence, <u>Exceeding 300 Feet</u>		Each Occurrence, <u>Exceeding 300 Feet</u>	Omitted in error
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence, <u>Shorter than 300 Feet or Within One City Block</u>	910.00	Each Occurrence, <u>Shorter than 300 Feet or Within One City Block</u>	Omitted in error
			336.96		Omitted in error
<b>D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	Omitted in error
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	Omitted in error
<b>E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>					Omitted in error
1 City-Performed Repairs - Voluntary					
a. Repair		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	Omitted in error

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
d. Administrative Fee	525.00	Abatement	546.00	Abatement	
2 City-Performed Repairs - Mandatory					
a. Repair		Actual Cost		Actual Cost	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,399.00	Abatement	1,454.96	Abatement	
<b>F. SEWER ABATEMENT</b>					
1 Voluntary					
a. Construction Contract		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	Omitted in error
d. Administrative Fee	541.00	Abatement	562.64	Abatement	
2 Mandatory					
a. Construction Contract		Actual Cost		Actual Cost	
b. Collection Surcharge		0.02 Abatement		0.02 Abatement	
c. Administrative Fee	1,399.00	Abatement	1,454.96	Abatement	
<b>G. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>					
1 Permit (includes maximum 2 hours of inspection)	276.00	Permit	287.04	Permit	
a. Sidewalk and/or Driveway over 200 sq ft		0.93 Square Foot		0.93 Square Foot	
b. Curb and Gutter over 35 linear feet		3.27 Linear Foot		3.27 Linear Foot	
2 Additional inspection Hours					
a. Normal Operating Hours	138.00	Hour	143.52	Hour	
b. Not During Normal Operating Hours	207.00	Hour	215.28	Hour	
3 Voluntary Repair Coordinated with City Project		No Fee		No Fee	
<b>H. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS</b>					
1 Repair of City tree damaged sidewalk by private property owner					Omitted in error
a. Collection Surcharge		No Fee		No Fee	
b. Administrative Fee		No Fee		No Fee	
<b>I. DRIVEWAY APPEALS</b>					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	180.00	Appeal	568.00	Appeal	FROM PLANNING & BUILDING Recommended per Fee Study
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	393.00	Appeal	568.00	Appeal	Recommended per Fee Study
3 Appeals for Projects in Design Stage	524.00	Appeal	762.00	Appeal	Recommended per Fee Study
4 Appeals to City Council	524.00	Appeal	762.00	Appeal	Recommended per Fee Study
<b>WATERSHED PROGRAM</b>					
<b>A. CREEK FIELD INSPECTION</b>					
1 Inspection Fee	603.00	Inspection	627.12	Inspection	
2 Creek Determination Appeals	870.00	Appeal	904.80	Appeal	
<b>ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT</b>					
<b>A. PERMIT APPLICATION FEE</b>					
1 Building, Electrical, Mechanical, Plumbing Permits					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
a. Filing	13.00	Permit	13.00	Permit	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	
d. Routing - Application and Issuance by Internet <u>Connection</u>	57.00	Permit	57.00	Permit	Omitted in error
2 All Other Permits and All Other Engineering Process and <u>Approval Requests (Application)</u>					Omitted in error
a. Filing	13.00	Permit	13.00	Permit	
b. Routing	57.00	Permit	57.00	Permit	
3 Mailing and Handling Charges Per 25 Count for Permit <u>Application Forms</u>	Actual cost or Mailing 11.00 <u>minimum</u>		Actual cost or Mailing 11.00 <u>minimum</u>		Omitted in error
4 Service Charge for Verification of Proof of License and <u>Workers Compensation Information Required by State Law for Approval of Permit Application</u>	13.00	Verification	13.00	Verification	Omitted in error
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	
<b>B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")</b>	1.00	Map	1.00	Map	
<b>C. DOCUMENT RESEARCH FEE</b>	64.00	per hour	64.00	per hour	
<b>D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED</b>	110.00	Appeal	110.00	Appeal	Omitted in error
<b>E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"</b>	318.00	Appeal	318.00	Appeal	Omitted in error
<b>F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW</b>	110.00	Appeal	110.00	Appeal	Omitted in error
<b>G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)</b>	344.00	Each	344.00	Each	Omitted in error
<b>H. RECORDS MANAGEMENT FEE</b>	9.5%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	9.5%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	Omitted in error
<b>I. TECHNOLOGY ENHANCEMENT FEE</b>	5.25%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	5.25%	All Permit \$ Code <u>Enforcement Fees, Cost, Penalties, &amp; Interest</u>	Omitted in error
<b>J. COLLECTIONS -- PERMITS &amp; CODE ENFORCEMENT</b>					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	
<b>K. COURIER SERVICE</b>	Actual Cost		Actual Cost		
<b>L. CERTIFICATION OF DOCUMENTS</b>	1.00	Page	1.00	Page	
<b>ENGINEERING</b>					
<b>A. PATH VACATION</b>	5,154.00	Proceeding	5,154.00	Proceeding	
<b>B. STREET VACATION</b>					

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
1 Summary Vacation	4,980.00	Street	4,980.00	Street	
2 General Vacation	5,154.00	Street	5,154.00	Street	
3 Notifications	1,060.00	Block	1,060.00	Block	
<b>C. EASEMENT - DEDICATION OR VACATION</b>					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	
<b>D. CERTIFICATE OF COMPLIANCE</b>					
1 For Work Through Six Hours	1,311.00	Certificate	1,311.00	Certificate	
2 For Work After Six Hours	190.00	Hour or Fraction of	190.00	Hour or Fraction of	
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>					
1 City Engineer Action					
a. New encroachment	1,781.00	Permit	1,781.00	Permit	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	
c. Private Party bike rack installation, in accordance with <u>City design process</u>	74.00	Permit	74.00	Permit	Omitted in error
d. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	
e. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	
<b>F. TRACT MAP</b>					
1 Tentative Map	3,761.00	Map	3,761.00	Map	
2 Final Map	5,817.00	Tract	5,817.00	Tract	
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot	
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate	
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement	
6 Amended Final Map	1,709.00	Map	1,709.00	Map	
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Overtime Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
<b>G. STREET DEDICATION</b>	4,980.00	Street	4,980.00	Street	
<b>H. STREET NAME CHANGE</b>					
1 Application	4,980.00	Street	4,980.00	Street	
2 Notifications	1,196.00	Block	1,196.00	Block	
<b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>					
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	2,698.00	Plan / Improvement	<u>3,046.00</u>	Plan / Improvement	Recommended per Fee Study, Transferred to OPW per Re-Org
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000 Each Additional \$1,000 or Fraction Thereof	<u>3,046.00</u> <u>1st \$10,000</u> <u>73.00</u> <u>Each Additional \$1,000</u> <u>or Fraction Thereof</u>		Correcting errors from Fee Study and included omitted fee
4 \$50,001 - \$100,000 Construction Value	5,184.00	1st \$50,000 Each Additional \$1,000 or Fraction Thereof	<u>5,966.00</u> <u>1st \$50,000</u> <u>52.00</u> <u>Each Additional \$1,000</u> <u>or Fraction Thereof</u>		Correcting errors from Fee Study and included omitted fee

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
5 \$100,001 - \$500,000 Construction Value	9,063.00	1st \$100,000 Each Additional \$1,000 or Fraction Thereof	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	Correcting errors from Fee Study and included omitted fee
6 Over \$500,000 Construction Value	31,364.00	1st \$500,000 Each Additional \$1,000 or Fraction Thereof	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	Correcting errors from Fee Study and included omitted fee
7 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17%	Review	0.17%	Review	
8 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement	
9 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
<b>J. FRANCHISE APPLICATION OR RENEWAL</b>					
1 Personal Services Fee Schedule	5,677.00	Permit	5,677.00	Permit	
<b>K. SPUR TRACK</b>	4,631.00	Permit	4,631.00	Permit	
<b>L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b>	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
<b>M. MYLAR PLAN RETRIEVAL</b>	8.00	Plan	8.00	Plan	
<b>N. CITY OF OAKLAND MAPS AND PLANS</b>					
1 2,400 Scale	15.00	Map	15.00	Map	
2 1,500 Scale	15.00	Map	15.00	Map	
3 Plans (copies larger than 11"x17")	15.00	Sheet	15.00	Sheet	
<b>O. S-11 ENGINEERING REVIEW</b>	698.00	Report	698.00	Report	
<b>P. PARCEL MAP</b>					
1 Tentative Map	1,357.00	Map	1,357.00	Map	
2 Parcel Map	1,589.00	Map	1,589.00	Map	
3 Amended Tentative Map or Parcel Map	562.00	Map	562.00	Map	
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
5 Certificate of Correction	484.00	Certificate	484.00	Certificate	
<b>Q. EIR ENGINEERING REVIEW</b>					
1 Application	1,395.00	Review	1,395.00	Review	
2 Revisions	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
<b>R. INSPECTION OF PUBLIC INFRASTRUCTURE</b>					
1 Basic Fee	8.50%	Value of Improvement	8.50%	Value of Improvement	Omitted in error
2 \$1 to \$100,000	8.50%	Value of Improvement	8.50%	Value of Improvement	Omitted in error
3 \$100,001 to \$500,000	\$8,500 + 8%	Value of Improvement	\$8,500 + 8%	Value of Improvement	Omitted in error
4 \$500,000+	\$40,500 + 7.5%	Value of Improvement	\$40,500 + 7.5%	Value of Improvement	Omitted in error
5 Outside of Regular Working Hours	240.00	Hour or Fraction of	240.00	Hour or Fraction of	
<b>S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)</b>					
1 Plan Review	2,595.00	Review	2,595.00	Review	
2 Basic	400.00	Inspection	400.00	Inspection	

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		Comments
	FEE	UNIT	Proposed Fee	UNIT	
3 Over 3 inspections	160.00	Inspection	160.00	Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	400.00	Inspection	400.00	Inspection	Omitted in error
<b>T. PERMIT APPLICATION REVIEW</b>					
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	Omitted in error
<b>U. LOT LINE MERGER AND ADJUSTMENT</b>					
	320.00	Certificate	320.00	Certificate	
<b>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>					
1 Application	60.00	Application	60.00	Application	
2 Plan Check	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
3 Inspection	160.00	Hour or Fraction of	160.00	Hour or Fraction of	
<b>W. OBSTRUCTION PERMITS</b>					
1 Short-term Permits (Maximum of 14 Days)					
a. Metered Area	35.00	Meter / Day	35.00	Meter / Day	
b. Un-metered Area	17.00	25 Ft / Day	17.00	25 Ft / Day	
c. No Parking Anytime Sign	3.00	Sign	3.00	Sign	
2 Long-term Permits (15-180 Day Maximum)					
a. Metered Area	1,037.00	Meter / 30 Days	1,037.00	Meter / 30 Days	
b. Un-metered Area	519.00	25 Ft / 30 Days	519.00	25 Ft / 30 Days	
<b>X. MISCELLANEOUS ENGINEERING REVIEW</b>					
1 Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	
<b>Y. PAY TELEPHONE PERMIT</b>					
1 Application Processing	365.00	Pay Telephone	365.00	Pay Telephone	
2 Annual Renewal	103.00	Pay Telephone	103.00	Pay Telephone	
3 Late Renewal	214.00	Pay Telephone	214.00	Pay Telephone	
4 Reclaiming Removed Pay Phone	496.00	Pay Telephone	496.00	Pay Telephone	
<b>Z. TRANSPORTATION/TRAFFIC PROJECT REVIEW</b>					
1 Records Management Fee	10%	Consultant fees	10%	Consultant fees	
2 Technology Enhancement Fee	9.50%	Consultant fees	9.50%	Consultant fees	
	5.25%	Consultant fees	5.25%	Consultant fees	
<b>AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)</b>					
1 Application			4,980.00	District	NEW
2 Assessment Collection			348.00	Lot	NEW

City of Oakland  
**Master Fee Schedule**  
 Effective November 17, 2015

**FINANCE DEPARTMENT**

FEE DESCRIPTION	Adopted FY15-16		Proposed FY16-17		% Change
	FEE	UNIT	FEE	UNIT	
<b>FINANCIAL MANAGEMENT</b>					
<b>A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020</b>					
1 Residential Premises					
a. Single Family Residences	35.76	Premise / Month	36.58	Premise / Month	2.29%
b. Multiple Family Dwellings					
1 Duplexes	40.12	Premise / Month	41.04	Premise / Month	2.29%
2 Triplexes	60.48	Premise / Month	61.56	Premise / Month	2.29%
3 Fourplexes	80.24	Premise / Month	82.08	Premise / Month	2.29%
c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises	2.44	100 Cubic Feet / Month	2.5	100 Cubic Feet / Month	2.46%
d. Minimum Monthly Service Charge Per Residential Premise	35.76	Premise / Month	36.58	Premise / Month	2.29%
2 Commercial, Industrial, and Public Authority Classifications					
a. Premises without a Sewer Meter are Charged on Total Amount of Water Used					
1 Industrial Accounts	2.22	100 Cubic Feet / Month	2.27	100 Cubic Feet / Month	2.25%
2 Commercial Accounts	2.44	100 Cubic Feet / Month	2.5	100 Cubic Feet / Month	2.46%
3 Restaurants/Hotels	2.52	100 Cubic Feet / Month	2.58	100 Cubic Feet / Month	2.38%
4 Hospitals	2.74	100 Cubic Feet / Month	2.77	100 Cubic Feet / Month	2.21%
5 Laundromats/Carwashes	2.85	100 Cubic Feet / Month	2.92	100 Cubic Feet / Month	2.46%
6 Minimum monthly Charge Per Premise	35.76	Premise / Month	36.58	Premise / Month	2.29%
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.					
1 All Classifications	2.96	100 Cubic Feet / Month	3.03	100 Cubic Feet / Month	2.36%
2 Minimum Monthly Charge Per Premise	35.76	Premise / Month	36.58	Premise / Month	2.29%

# Economic and Workforce Development

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-6  
Economic & Workforce Development



City of Oakland  
 Master Fee Schedule  
 Effective July 1, 2016

ECONOMIC & WORKFORCE  
 DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>ECONOMIC DEVELOPMENT</b>					
A. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and	50.00	Each	60.00	Each	20.00%
<b>REAL ESTATE SERVICES</b>					
<b>A. PROCESS FEE</b>					
1 Administrative Processing Fee for the Sale of Substandard	2,253.00	Parcel	2,475.00	Parcel	9.85%
2 Administrative Processing Fee for Surplus Property (Planning	4,514.00	Parcel	1,665.00	Parcel	9.97%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	548.00 or 10%	Report or of Actual Cost of Litigation Guarantee	600.00 or 10%	Report or of Actual Cost of Litigation Guarantee	9.49%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	548.00 or 10%	Report or of Actual Cost of Litigation Guarantee	600.00 or 10%	Report or of Actual Cost of Litigation Guarantee	9.49%
5 Processing Fee for Appraisals					
a. Residential Properties	775.00	Appraisal	850.00	Appraisal	9.68%
b. Commercial Properties	4,114.00	Appraisal	1,225.00	Appraisal	9.96%
6 Administrative Processing Fee for new telecommunication	2,362.00	Request	2,598.00	Request	9.99%
7 Administrative processing fee for Telecommunication License	2,436.00	Request	2,349.00	Request	9.97%
8 Administrative processing fee for new Revenue-Generating	1,683.00	Request	1,850.00	Request	9.92%
<b>B. EASEMENT REVIEW FEE</b>	2,362.00	Each	2,598.00	Each	9.99%
<b>PUBLIC ART PROGRAM, CULTURAL ARTS &amp; MARKETING</b>					
<b>A. REVIEW AND FACILITATION FEE</b>					
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	327.00	3-hr Minimum	339.00	3-hr Minimum	3.67%
	409.00	per add'l hour	113.00	per add'l hour	3.67%
2 Public Art official gifts to the City	1,090.00	3-hr Minimum	1,130.00	10-hr Minimum	3.67%
	409.00	per add'l hour	113.00	per add'l hour	3.67%
<b>B. REVIEW, PERMIT PREPARATION AND PROCESS FEE</b>					
1 Non-City Public Art projects proposed for Caltrans property	4,090.00	3-hr Minimum	1,130.00	10-hr Minimum	3.67%
	409.00	per add'l hour	113.00	per add'l hour	3.67%

# Oakland Police Department

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-7  
Oakland Police Department



**City of Oakland**  
**Master Fee Schedule**  
*Effective November 17, 2015*

**POLICE DEPARTMENT**

<b>FEE DESCRIPTION</b>	<b>CURRENT FEE (FY 2015-16) FEE UNIT</b>	<b>PROPOSED FEE (FY 2016-17) FEE UNIT</b>	<b>% CHANGE</b>
<b>AE. SPECIAL EVENT FEES (As allowed in OMC section</b>			
1 Encroachment Permits	50.00 Permit	50.00 Permit	0.00%
2 Special Event			
a. Small Event (50 to 100 people)	50.00 Event	50.00 Event	0.00%
b. Medium Event (101 to 300 people)	100.00 Event	135.00 Event	35.00%
c. Large Event (301 or more people)	150.00 Event	200.00 Event	33.33%
d. Parade/ Festival Permit	450.00 Event	450.00 Event	0.00%

# Revenue Management Bureau

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-8  
Revenue Management Bureau



**City of Oakland**  
**Master Fee Schedule**  
*Effective November 17, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2015-15)	(FY 2016-17)	
	FEE UNIT	FEE UNIT	
<b>FINANCIAL MANAGEMENT</b>			
J. BUSINESS LICENSE VERIFICATION FEE	39.00 Request	40.00 Request	<u>2.56%</u>
K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	90.00 Per Hour, or Fraction there of	94.00 Request	4.44%
L. NEW BUSINESS REGISTRATION	87.00 Per New Established Business	88.00 Per Registration	<u>1.15%</u>
M. RECORDATION AND TECHNOLOGY FEE		<u>2.00 Per New License &amp; Per License Renewal</u>	
T. CITYWIDE LIEN ADMINISTRATION FEE		<u>120.00 Per Lien</u>	-
U. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	116.00 Per Note	120.00 Per Note	<u>3.45%</u>

# Housing and Community Development

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-9  
Housing & Community Development

City of Oakland  
Master Fee Schedule

Effective July 1, 2016

HOUSING & COMMUNITY  
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2015-16)		PROPOSED FEE (FY 2016-17)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>LENDING</b>					
<b>A. COMMERCIAL LOAN APPLICATION-PROCESSING-FEE</b>					
1 Micro Loan Application	100.00	Loan	100.00	Loan	0.00%
2 Non-Micro Loan	110.00	Loan	110.00	Loan	0.00%
3 Loan Service	1% Monthly Loan Payment		1% Monthly Loan Payment		0.00%
2 Loan Closing	3% Loan Amount		1% Loan Amount		-66.67%
3 Late Payment	5% Monthly Loan Payment After 10 Days		5% Monthly Loan Payment After 15 Days		0.00%
<b>D. RESIDENTIAL LENDING LOAN FEES</b>					
1 Statement Fee	40.00	Loan	53.00	Loan	32.50%
2 Reconveyance Fee	120.00	Loan	160.00	Loan	33.33%
3 Loan Extension Fee	330.00	Loan	510.00	Loan	54.55%
4 Subordination Fee	600.00	Loan	830.00	Loan	38.33%
6 Re-Sale Fees	650.00	Loan	895.00	Loan	37.69%
7 Loan Assumption Fee	350.00	Loan	510.00	Loan	45.71%
<b>G. HOUSING DEVELOPMENT SERVICES LOAN FEES</b>					
2 Loan Modification Fee	3,000.00	Loan	4,000.00	Loan	33.33%
3 Subordination Fee	1,000.00	Loan	1,400.00	Loan	40.00%
4 Re-Sale Fees	1,500.00	Loan	2,000.00	Loan	33.33%
5 Loan Assumption Fee	750.00	Loan	1,050.00	Loan	40.00%
6 Monitoring Fee	100.00	Per unit per year	140.00	Per unit per year	40.00%

# Oakland Parks and Recreation

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FY 2016-17 MASTER FEE SCHEDULE

EXHIBIT B: A-10  
Oakland Parks and Recreation





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2016

**OAKLAND PARKS &  
RECREATION**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
<b>ADMINISTRATION</b>					
<b>A. AMUSEMENT PARKS</b>					
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>					
1 Children's Fairyland					
a. Admission					
1 Adults and Children	8.00	Adult / Child	10.00	Adult / Child	25.00%
2 Children with a School Group Weekday Only	5.00	Person	5.00	Person	0.00%
3 Children (Under 1 Year)	No Charge		No Charge		
2 Oakland Zoo at Knowland Park					
a. Admission					
1 Adults (15 - 64)	13.75-15.75	Person	15.75-19.75	Person	
2 Children (2 - 14 Years)	9.75-11.75	Person	11.75-15.75	Person	
3 Children (Under 2 Years)	No Charge		No Charge		
4 Seniors (65-79 Years)	9.75-11.75	Person	11.75-15.75	Person	
5 Military Adults (15 - 64 Years)	11.00-12.75	Person	11.75-15.75	Person	
6 Military Children (2 - 14 Years)	8.25-10.25	Person	9.75-11.75	Person	
7 Military Seniors (65-79 Years)	8.25-10.25	Person	9.75-11.75	Person	
8 Over Age 80	No Charge		No Charge		
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)					
1 Adults (15 - 64)	10.00-12.00	Person	12.75-15.75	Person	
2 Children (Under 2 Years)	No Charge		No Charge		
3 Children (2 - 14 Years)	7.00-9.00	Person	8.75-11.75	Person	
4 Seniors (65-79 Years)	7.00-9.00	Person	8.75-11.75	Person	
5 Over Age 80	No Charge		No Charge		
c. Group Rates (12 or More) Without Reservation					
1 Adults (15 - 64)	11.00-13.00	Person	13.75-16.75	Person	
2 Children (Under 2 Years)	No Charge		No Charge		
3 Children (2 - 14 Years)	8.00-10.00	Person	9.75-12.75	Person	
4 Seniors (65-79 Years)	8.00-10.00	Person	9.75-12.75	Person	
5 Over Age 80	No Charge		No Charge		
d. Rides					
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-3.50	Person	1.50-4.50	Person	
e. Parking					
1 Automobiles	7.00-8.00	Entry	8.00-12.00	Entry	
2 Bus	10.00-12.00	Entry	12.00-16.00	Entry	
<b>B. PARK USE PERMITS</b>					
1 Special Event/Park/Facility/Attendant (May - September, Weekends and Holidays)	Direct Costs	Event / Day	Direct Costs	Event / Day	
2 Permit Processing Fee					
a. Regular Event Rate (50+)	15.00	Application	15.00	Application	0.00%
b. Special Event Rate	30.00	Application	30.00	Application	0.00%
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)					
a. 1-49 Patrons	15.00	Hour	15.00	Hour	0.00%
b. 50-99 Patrons	20.00	Hour	20.00	Hour	0.00%
c. 100-299 Patrons	35.00	Hour	35.00	Hour	0.00%
d. 300-499 Patrons	55.00	Hour	55.00	Hour	0.00%
e. 500-999 Patrons	90.00	Hour	90.00	Hour	0.00%
f. 1,000 OR More Partons	See Special Event Rates		See Special Event Rates		



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2016*

**OAKLAND PARKS &  
RECREATION**

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	%
					CHANGE
g. Holiday Surcharge			Add'l 50% of Rental Fees	Add'l 50% of Rental Fees	
4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum)					
a. 1-49 Patrons	18.00	Hour	18.00	Hour	0.00%
b. 50-99 Patrons	24.00	Hour	24.00	Hour	0.00%
c. 100-299 Patrons	42.00	Hour	42.00	Hour	0.00%
d. 300-499 Patrons	66.00	Hour	66.00	Hour	0.00%
e. 500-999 Patrons	108.00	Hour	108.00	Hour	0.00%
f. Each additional Hour	55.00	Hour	55.00	Hour	0.00%
g. Holiday Surcharge			Add'l 50% of Rental Fees	Add'l 50% of Rental Fees	
5 Redwood Heights	25.00	Per Hour	25.00	Per Hour	0.00%
6 Montclair					
a. Picnic Area	15.00	2 Tables/ Hour	15.00	2 Tables/ Hour	0.00%
b. Outdoor Area A or Area B	15.00	2 Tables/ Hour	15.00	2 Tables/ Hour	0.00%
c. Stone Circle Patio	15.00	2 Tables/ Hour	15.00	2 Tables/ Hour	0.00%
7 Dimond (4-Hour Minimum, \$15 per hour each additional hour)					
a. Redwood Grove	25.00	Per Hour	25.00	Per Hour	0.00%
b. Sequoia Grove	25.00	Per Hour	25.00	Per Hour	0.00%
c. Dimond Grove Overflow					
1 With Rental	100.00	w / Rental	100.00	w / Rental	0.00%
2 With Table	25.00	Per Table	25.00	Per Table	0.00%
8 Joaquin Miller Park (4-Hour Minimum, \$15 per hour each additional hour)					
a. Park Picnic Reservation (Residents)					
1 Baywood	40.00	Per Hour	40.00	Per Hour	0.00%
2 Fire Circle	35.00	Per Hour	35.00	Per Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	30.00	Per Hour	30.00	Per Hour	0.00%
4 Other Designated / Undesignated Sites	35.00-100.00	Per Hour	35.00-100.00	Per Hour	0.00%
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	130.00	Per Hour	130.00	Per Hour	0.00%
b. Each Additional Hour	60.00	Per Hour	60.00	Per Hour	0.00%
b. Park Picnic Reservation (Non-Residents) (4-Hour Minimum, \$18 per hour each additional hour)					
1 Baywood	48.00	Per Hour	48.00	Per Hour	0.00%
2 Fire Circle	42.00	Per Hour	42.00	Per Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	36.00	Per Hour	36.00	Per Hour	0.00%
4 Other Designated/Undesignated Sites	42.00-120.00	Per Hour	42.00-120.00	Per Hour	0.00%
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	156.00	Per Hour	156.00	Per Hour	0.00%
b. Each Additional Hour	72.00	Per Hour	72.00	Per Hour	0.00%
c. Deposits (Residents/Nonresidents)					
1 Cascade Wedding Site	150.00	Day	150.00	Day	0.00%
2 Other Designated / Undesignated Sites	75.00	Day	75.00	Day	0.00%
9 Deposits (Picnics & Related Events)					
a. Up to 299 Patrons	75.00-150.00	Day	75.00-150.00	Day	0.00%
b. 300-499 Patrons	150.00	Day	150.00	Day	0.00%
c. 500-999 Patrons	250.00	Day	250.00	Day	0.00%
d. 1000 or more Patrons	500.00	Day	500.00	Day	0.00%
10 Knowland Park (These Fees are Included for Information Only)					
a. Deposit	100.00	Day	100.00	Day	0.00%
b. Family and Group Sites	150.00	Day	150.00	Day	0.00%
c. Cancellation Fee					
1 Less Than 30 Days Before Reservation Date	100.00	Day	100.00	Day	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2016

**OAKLAND PARKS &  
RECREATION**

%

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	CHANGE
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum).					
a. Rates					
1 Up to 99 Patrons	30.00	Per Hour	30.00	Per Hour	0.00%
2 100-299 Patrons	40.00	Per Hour	40.00	Per Hour	0.00%
3 300-499 Patrons	65.00	Per Hour	65.00	Per Hour	0.00%
4 500-1,000 Patrons	127.50	Per Hour	127.50	Per Hour	0.00%
5 Over 1,000 Patrons	175.00-200.00	Per Hour	175.00-200.00	Per Hour	
6 Community Based/Non-Profit Organizations	25% Discount	Rental Fee	25% Discount	Rental Fee	
7 Holiday Surcharge	Add'l 50%	Rental Fees	Add'l 50%	Rental Fees	
b. Rates - Nonresidents					
1 Up to 99 Patrons	36.00	Hour	36.00	Hour	0.00%
2 100-299 Patrons	48.00	Hour	48.00	Hour	0.00%
3 300-499 Patrons	78.00	Hour	78.00	Hour	0.00%
4 500-1,000 Patrons	153.00	Hour	153.00	Hour	0.00%
5 Over 1,000 Patrons	210.00	Hour	210.00	Hour	0.00%
6 Holiday Surcharge	Add'l 50%	Day	Add'l 50%	Day	
c. Deposit (Special Events)					
1 Up to 299 Patrons	300.00	Day	300.00	Day	0.00%
2 300-499 Patrons	500.00	Day	500.00	Day	0.00%
3 Over 500 Patrons	1000.00	Day	1000.00	Day	0.00%
d. Cancellation					
1 61 Days or More Notice	Forfeit 1/2	Day/Site Deposit	Forfeit 1/2	Day/Site Deposit	
2 31 Days or More Notice	Forfeit Entire	Day/Site Deposit	Forfeit Entire	Day/Site Deposit	
3 11-30 Days Notice	Forfeit Deposit	Day/Site plus 1/2 Rental Fees	Forfeit Deposit	Day/Site plus 1/2 Rental Fees	
4 10 Days or Less Notice	Forfeit all Fees	Day/Site	Forfeit all Fees	Day/Site	
12 Lakeside Park Bandstand					
a. Rates (Residents)					
1 Two-Hour Minimum	130.00	Per Hour	130.00	Per Hour	0.00%
2 Additional Hours	60.00	Per Hour	60.00	Per Hour	0.00%
b. Rates (Nonresidents)					
1 Two-Hour Minimum	156.00	Per Hour	156.00	Per Hour	0.00%
2 Additional Hours	72.00	Per Hour	72.00	Per Hour	0.00%
13 Cancellation Fee					
a. 61 Days or More Notice	Forfeit 1/2	Day / Site Deposit	Forfeit 1/2	Day / Site Deposit	
b. 31 Days Notice	Forfeit Deposit	Day / Site	Forfeit Deposit	Day / Site	
c. 11-30 Days Notice	Forfeit Deposit	Day / Site plus 1/2 Rental Fees	Forfeit Deposit	Day / Site plus 1/2 Rental Fees	
d. 10 Days or Less Notice	Forfeit all Fees	Day / Site	Forfeit all Fees	Day / Site	
<b>C. RENTAL FACILITIES</b>					
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
p. Non-Profit Groups with OPR Partnership Agreement	NEW		Negotiated Based on Services Provided		
<b>D. SERVICE FEES</b>					
<b>E. FIELD RENTALS (GROUPS)</b>					
3 Additional Fees					
a. Youth Sports Field Usage Fee	10.00	Season/Player	10.00	Season/Player	0.00%
b. Adult Sports Field Usage Fee	10.00	Season	10.00	Season/Player	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2016

**OAKLAND PARKS &  
RECREATION**

FEE DESCRIPTION

FEE UNIT

FEE UNIT

%  
CHANGE

**RECREATION SERVICES**

**E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)**

**1 Chabot Golf Course General Admission**

**a. Standard Eighteen-Hole Course**

1 Monday - Friday, Before 2:00 p.m.

a. Resident	26.00 Person	26.00 Person	0.00%
b. Nonresidents (Monday-Friday Only)	31.00 Person	31.00 Person	0.00%

2 Monday - Friday, After 2 p.m.

a. Resident	17.00 Person	17.00 Person	0.00%
b. Nonresidents (Monday-Friday Only)	20.00 Person	20.00 Person	0.00%

3 Monday - Friday, Senior (Over 60)

a. Resident	18.00 Person	19.00 Person	5.56%
b. Nonresidents (Monday-Friday Only)	20.00 Person	21.00 Person	5.00%

4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)

6.00 Person	6.00 Person	0.00%
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5 Saturday, Sunday or Holiday, After 2:00 pm (Twilight)

a. Resident	22.00 Person	24.00 Person	9.09%
b. Nonresidents	32.00 Person	32.00 Person	0.00%

6 Saturday, Sunday or Holiday, Before 2:00 pm

a. Resident	34.00 Person	35.00 Person	2.94%
b. Nonresidents	41.00 Person	42.00 Person	2.44%

7 "Super Twilight" Everyday, not more than 3 hours before official sunset time

a. Resident	11.00 Person	11.00 Person	0.00%
b. Nonresidents	12.00 Person	12.00 Person	0.00%

**b. Nine-Hole Course**

1 Adult (Any Day, Including Holidays)

a. Resident	10.00 Person	10.00 Person	0.00%
b. Nonresidents	11.00 Person	11.00 Person	0.00%

2 Youth (Under 19 Years)

5.00 Person	5.00 Person	0.00%
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**c. Tournaments**

1 Monday - Sunday (includes green fee and cart fee)

25.00-70.00 Person	25.00-70.00 Person	
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**2 Chabot Golf Course Miscellaneous**

**a. Golf Carts**

1 Single Rider

16.00 Person	16.00 Person	0.00%
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2 Super Twilight and Promotional Senior Cart Fee

10.00 Person	11.00 Person	10.00%
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3 Employee Cart/Comp Guest Cart Fee

NEW	5.00 Person	
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**b. Driving Range**

1 Bucket of Balls

5.00 to 9.00 Bucket	5.00 to 9.00 Bucket	
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2 Range Ticket - buy five buckets get one free

30.00 Buy 5 Lg. buckets and get one free	30.00 Buy 5 Lg. buckets and get one free	0.00%
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3 Large

NEW	11.00 3 Tokens/Cert	
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b. Junior Program Token

5.00 Token	4.00 Token/Cert	-20.00%
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4 Monthly Range Membership

NEW	59.00 Month	
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**AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (AS AMENDED, THE FY 2015-16 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFENENCED HEREIN.**

**NOTICE AND DIGEST**

This Ordinance authorizes an amendment to Ordinance Number 13320 C.M.S. (The FY 2016-17 Master Fee Schedule, Or "MFS"), to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland.

**FILED**  
**OFFICE OF THE CITY CLERK**  
**OAKLAND**  
**2016 FEB 29 PM 12:34**