

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 DEC -1 PM 3:04

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: December 14, 2004

Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate Grant Funds in the Amount of Ninety-Seven Thousand Five Hundred and Eighty Dollars (\$97,580) from the State of California, Office of Traffic Safety, for the Police Department to Conduct the Sobriety Checkpoint Program

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$97,580 from the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for participation in the second year program implementation of the Sobriety Checkpoint Program. The sobriety checkpoints will take place during three 18-day periods: December 17, 2004 – January 3, 2005, August 19, 2005 – September 5, 2005, and December 16, 2005 – January 2, 2006.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department's Sobriety Checkpoint Program application and awarded the City of Oakland \$97,580 in state grant funds. Revenues and appropriations for overtime, including applicable City Central Services Overhead, will be allocated in the State of California Grant Fund: 2999, Traffic Division Org.: 105647; Traffic Enforcement Program: PS14, in a Project to be determined. The program will be managed by the Traffic Operations Section Commander. The financial manager for this grant will be the Administrative and Technical Services Division Manager. There is no match requirement. Expense allocations are as follows:

Use of Funds	Amount
O/T for Sworn Personnel (Supervisors) (8/hrs x \$69.07/hr x 2 Officers x 8 Checkpoints)	\$8,840
O/T for Police Officers (non-Supervisory) (8/hrs x \$59.87/hr x 15 Officers x 8 Checkpoints)	\$57,475
O/T for non-Sworn Personnel (Traffic) (8/hrs x \$34.22/hr x 6 Persons x 8 Checkpoints)	\$13,140
O/T for non-Sworn Personnel (Accounting) (75.5/hrs x \$45/hr)	\$3,400
Central Services Overhead (17.77%)	\$14,725
TOTAL	\$97,580

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BACKGROUND

Though California has made positive strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities remain prevalent both nationally and in California. Studies conducted in California and other states have shown that cities that conduct sobriety checkpoints see substantial reductions in alcohol-involved crashes. Additionally, organizations such as Mothers Against Drunk Driving, the National Highway Traffic Safety Administration, and the National Transportation Safety Board call sobriety checkpoints one of the most important DUI counter-measures available to law enforcement.

KEY ISSUES AND IMPACTS

The Police Department re-consolidated its Traffic Section under a unified command and took several steps to improve traffic safety through law enforcement, inclusive of enactment of sobriety checkpoint operations. Traffic officers and supervisors receive ongoing training in the establishment and operation of checkpoints and the Traffic Section has computerized its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information.

PROJECT DESCRIPTION

Local Law Enforcement agencies employ the Sobriety Checkpoint Program to reduce the number of people injured and killed in alcohol involved crashes. Over a 13-month period, law enforcement agencies will conduct sobriety checkpoints that encompass three *"You Drink & Drive. You Lose"* statewide and national mobilization periods. The specific project dates are the 18 day period from December 17, 2004 - January 3, 2005, the 18 day period from August 19, 2005 - September 5, 2005, and another 18 day period from December 16, 2005 - January 2, 2006. The Police Department will conduct additional checkpoints outside of the major mobilization periods.

SUSTAINABLE OPPORTUNITIES

Economic

The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off our streets are enormous in terms of life and property protection.

Environmental

No environmental issues have been identified.

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Social Equity

The services provided by the Police Department's participation in the Sobriety Checkpoint Program will assist the community through improved police services and enhanced police-community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

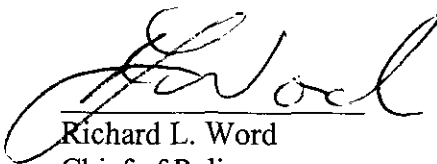
RECOMMENDATION

The Oakland Police Department recommends approval to accept grant funds in the amount of \$97,580 from the State of California, Office of Traffic Safety, and appropriate said funds to the Police Department.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council adopt the resolution.

Respectfully submitted,



Richard L. Word
Chief of Police

Prepared by: Candice Jessie
Administrative and Technical Services Division
Bureau of Services

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:

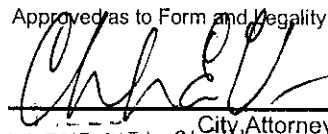


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OAKLAND CITY COUNCIL

Approved as to Form and Legality



OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION No. _____

C.M.S.

2004 DEC - 1 PM 3: 04

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR ON BEHALF OF THE CITY OF OAKLAND TO ACCEPT AND APPROPRIATE A GRANT IN THE AMOUNT OF NINETY-SEVEN THOUSAND FIVE HUNDRED AND EIGHTY DOLLARS (\$97,580) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE POLICE DEPARTMENT TO CONDUCT A SOBRIETY CHECKPOINT PROGRAM

WHEREAS, grant funds totaling \$97,580 have been awarded by the State of California, Office of Traffic Safety, for the Police Department's continued participation in the Sobriety Checkpoint Program; and

WHEREAS, the Sobriety Checkpoint Program is designed to reduce the number of people injured or killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the Sobriety Checkpoint Program will take place during three, 18-day periods: December 17, 2004 – January 3, 2005, August 19, 2005 – September 5, 2005, and December 16, 2005 – January 2, 2006 in support of the national "You Drink & Drive, You Lose" campaign; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 78253 C.M.S., dated December 16, 2003; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or her designee to accept and appropriate a grant in the amount of \$97,580 from the State of California, Office of Traffic Safety, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Traffic Division Org.: 105647; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California