

Attachment B - Service Provider Scope Chart

<u>Provider</u>	<u>Funding Source</u>	<u>Funding Recommendation</u>	<u>Population Served</u>	<u>Service Area</u>	<u>Equity Outcome</u>	<u># Served</u>	<u>Cost Per</u>	<u>Program Description</u>
1 Youth Employment Partnership (YEP)	Council-Directed Grant	\$175,000.00	Youth	Fruitvale-Central Oakland & surrounding areas	Education - Achievement	22	\$7,954.54	Homeless Young Adults, 18-24 years old; Purpose: Comprehensive workforce training and industry-recognized credentials. Includes \$175,000 (YEP leveraged match).
	General Funds (Discretionary)	\$25,000.00			Education - Achievement	16	\$5,300.00	WIOA Out-of-School Youth (Citywide), 16-24 years old. Purpose: Workforce training and paired high school credit recovery. Includes \$84,800 (YEP leveraged match).
2 Rising Sun	Council-Directed Grant	\$75,000.00	Youth & Adult	West Oakland & surrounding areas	Education- Achievement Employment - Job Quality	16	\$4,687.50	Recruit and hire at least 8 Oakland youth for the Climate Careers summer jobs program. Recruit 250 Oakland homes to be served through the Climate Careers Green House Call program. Recruit and train at least 8 Oakland adults through Opportunity Build, a MC3-certified construction trades apprenticeship readiness program.
3 West Oakland Job Resource Center (WOJRC)	General Funds (Discretionary)	\$75,000.00	Adult	West Oakland & surrounding areas	Education- Achievement Employment - Job Quality	20	\$3,750.00	Train 20, and place 15 Oakland low-income, Disadvantaged residents for warehouse, logistics, and Commercial A Truck Driver positions through our Transportation, Distribution, Logistics (TDL) Pre-Apprenticeship Training.
4 Unity Council	Council-Directed and Discretionary General Funds	\$237,500.00	Youth & Adult	Fruitvale-Central Oakland & surrounding areas	Education- Achievement Employment - Job Quality	200	\$1,187.50	200 unduplicated individuals (non-WIOA) will receive at least one service, including: <ul style="list-style-type: none"> • Increased access to employment and career services • Job readiness services • Placement into vocational training • Job placement and employer partnerships
5 Oakland Private Industry Council (OPIC)	Council-Directed Grant	\$175,000.00	Adult		Employment - Job Quality	50	\$3,500.00	Augment and intensify its WIOA-based services to those Oakland residents who are legal/justice involved job seekers facing significant barriers to employment, as well as communities of color impacted by the War on Drugs (where the impacted job seekers is facing significant barriers to employment). The program will be entitled "Hustle and Grow" to correspond with the umbrella programming covering Grantee's three legal/justice-involved specialized programs.
	Council-Directed Grant	\$60,000.00	Adult/ One Stop Operator	West Oakland, Downtown & surrounding areas	Employment - Job Quality	460	\$131.00	Increase the number of on-site recruitments/hiring events to 8 with 200 total attendees, and the number of and multiple-employer career fairs to 4 with 260 total attendees at which the participation of all mandated partners.
	Council-Directed Grant	\$25,000.00	Adult/ Unemployment Insurance Support		Employment - Job Quality	1118	\$22.36	Provide limited phone and in-person guidance and assistance in these UI matters, primarily providing referral and contact information, but also frequently including in person assistance to claimants who are unused to the computerized "on line only" methods of claiming UI or unable to navigate California's "ID Me" filtering process or to properly establish job search activity.

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6	Lao Family Community Development	Council-Directed and Discretionary General Funds	\$237,500.00	Adult	East Oakland & surrounding areas	Employment - Job Quality	100	\$2,375.00	Provision of adult and transitional age young adult employment and training programs. (Enroll 100 individuals of these with 300 as eligible). LFCD will prioritize service to diverse populations to include: -Homelessness individuals needing employment and support services -Adults on public assistance who are unemployed and need support services -Other low-income individuals including limited English immigrants and refugees and other vulnerable populations needing WIOA services -Individuals who are basic skills deficient and need job readiness skills -Reentry adults and young adults with justice involved backgrounds -Veterans and eligible spouses -DV survivors needing employment and support services
7	Citicorp's	Council-Directed Grant	\$200,000.00	Youth	West Oakland & surrounding areas	Education- Achievement Employment - Job Quality	30	\$6,667.00	We are developing a new generation of Oaklanders committed to environmental justice and civic participation. Programs include: Environmental Management and Recycling social enterprises, Conservation Interns to conduct environmental enhancement and mitigation projects for local agencies; Truck Driving Pre-Apprentices (Recycling Interns).
8	East Bay Asian Youth Center (EBAYC)	General Funds (Discretionary)	\$75,000.00	Youth	Central Oakland and surrounding areas	Education - Achievement	20	\$3,750.00	20 youth will be placed at a single in-house worksite as Apprentice Outdoor Educators. Apprentices will plan, pilot, and produce a four-week summer outdoor education program for 200 middle schoolers. Work activities include participatory action research on natural and cultural resources located in East Bay Regional Parks and Bay Shore Trail; field-testing multiple outdoor activities and safety protocols; development of a four-week outdoor education curriculum, including piloting specific trips, activities, and lesson plans in multiple after-school programs at Roosevelt Middle School, Urban Promise Academy, Frick United Academy of Language, and Edna Brewer Middle School. Apprentices will work 12 hours a week for 16 weeks.
9	Cypress Mandela	Council-Directed Grant	\$75,000.00	Adult	East Oakland & surrounding areas	Education - Achievement			Budget only.
10	Youth Uprising	General Funds (Discretionary)	\$75,000.00	Youth	East Oakland & surrounding areas	Education - Achievement	200	\$375.00	Youth UpRising will have learning sessions for youth and young adults who reside in the City of Oakland, that focus on the tech, architect, and manufacturing industries. The target population for these learning sessions are African American/Black, Native American and Pacific Islander youth ages 14-24 in Oakland. We will serve 200 youth during the contract period
Totals			\$1,510,000.00						