

## ATTACHMENT 2

### Proposed Frozen Vacant Positions in GPF

Dept	Org	Job	FY21 FTE
DP020 - City Administrator	02111 - City Administrator: Administration	City Administrator Analyst.MA109	1.00
DP020 - City Administrator	02111 - City Administrator: Administration	Deputy City Administrator.EM138	1.00
DP020 - City Administrator	02112 - Communications & Media	City Administrator Analyst.MA109	1.00
DP020 - City Administrator	02491 - Oakland Animal Services	Animal Control Supervisor.SC103	1.00
DP020 - City Administrator	02611 - Contract Compliance	Receptionist.SS170	1.00
DP020 - City Administrator	02621 - Employment Services	Contract Compliance Office Asst.AP152	1.00
DP020 - City Administrator	02631 - Contracts and Administrative Support Unit	Office Assistant II.SS153	1.00
DP030 - City Clerk	03121 - City Clerk	Receptionist to the City Clerk.SS172	1.00
DP040 - City Attorney	04111 - City Attorney: Administration	Manager, Agency Administrative.EM171	1.00
DP040 - City Attorney	04111 - City Attorney: Administration	Paralegal.AP212	1.00
DP050 - Human Resources Management Department	05211 - Employment and Classification	Human Resource Clerk.SS129	1.00
DP080 - Finance Department	08222 - General Ledger	Financial Analyst.AF033	0.50
DP080 - Finance Department	08411 - Revenue: Administration	Account Clerk II.AF020	1.00
DP080 - Finance Department	08421 - Revenue: Audit	Tax Auditor II.AF022	2.00
DP080 - Finance Department	08431 - Revenue: Business Tax	Office Assistant II.SS153	0.40
DP080 - Finance Department	08721 - Treasury: Operations	Business Analyst IV.AP433	1.00
DP080 - Finance Department	08741 - Treasury: Payroll	Human Resource Oper Supervisor.SC167	1.00
DP080 - Finance Department	08921 - Parking: Citation Assistance Center	Office Assistant II.SS153	1.00
DP080 - Finance Department	08921 - Parking: Citation Assistance Center	Public Service Rep, Sr.PP155	1.00
DP080 - Finance Department	08931 - Revenue: Parking Meter Collection	Parking Meter Collector.AF025	1.00
DP1000 - Police Department	102310 - Criminal Investigation	Police Evidence Technician.PS165	1.00
DP1000 - Police Department	102310 - Criminal Investigation	Police Records Specialist.SS165	1.00
DP1000 - Police Department	102320 - Homicide	Police Services Technician II.PS173	1.00
DP1000 - Police Department	102321 - Misdemeanor Crimes and Task Forces	Administrative Assistant I.SS102	1.00
DP1000 - Police Department	106210 - Police Personnel	Payroll Personnel Clerk III.SS163	1.00
DP1000 - Police Department	106510 - Budget Accounting	Account Clerk I.AF001	1.00
DP1000 - Police Department	106510 - Budget Accounting	Account Clerk II.AF020	0.50
DP1000 - Police Department	107510 - Traffic Operations	Police Services Technician II.PS173	1.00
DP1000 - Police Department	108130 - District Area 3	Police Services Technician II.PS173	1.00
DP1000 - Police Department	108140 - District Area 4	Police Services Technician II.PS173	1.00
DP1000 - Police Department	108150 - District Area 5	Police Services Technician II.PS173	1.00
DP1000 - Police Department	108820 - Neighborhood Services Section 2	Neighborhood Services Coordinator.SC190	1.00
DP1000 - Police Department	108820 - Neighborhood Services Section 2	Program Analyst III.SC204	1.00
DP200 - Fire Department	20110 - Fire Chief	Hearing Officer.AP396	1.00
DP200 - Fire Department	20311 - Fire Marshal's Office	Office Assistant I.SS150	1.00
DP200 - Fire Department	20331 - Inspectional Services	Fire Prevent Bureau Inspect, Civil.PS142	1.00
DP200 - Fire Department	20331 - Inspectional Services	Office Assistant I, PPT.SS151	0.60
DP200 - Fire Department	20351 - Engineering	Fire Protection Engineer.PS143	1.00
DP200 - Fire Department	20351 - Engineering	Process Coordinator II.AP290	2.00
DP200 - Fire Department	20511 - Budget Planning: Administration	Fire Division Manager.EM225	1.00

<b>Dept</b>	<b>Org</b>	<b>Job</b>	<b>FY21 FTE</b>
DP350 - Department of Transportation	35321 - Parking Meter Repair	Parking Meter Repair Worker.TR168	1.00
DP460 - Information Technology Department	46111 - Administrative Services	Project Manager III.EM212	1.00
DP460 - Information Technology Department	46251 - Desktop Support	Information Systems Spec I.AP242	1.00
DP5000 - Oakland Parks and Recreation Department	501120 - OPR Administrative Services	Office Assistant II.SS153	1.00
DP5000 - Oakland Parks and Recreation Department	502350 - Boating	Recreation Supervisor.SC209	1.00
DP660 - Police Commission	66211 - Community Police Review Agency	Office Assistant II.SS153	1.00
DP850 - Economic and Workforce Development Department	85111 - Admin: Economic and Workforce Development	Accountant II.AF021	0.20
DP850 - Economic and Workforce Development Department	85411 - Economic Development	Urban Economic Analyst III.AP348	1.00
<b>Total</b>			<b>47.20</b>

**ATTACHMENT 2**

**Proposed Not Frozen Vacant Positions in GPF (Civilian only)**

Dept	Org	Job	FY21 FTE	Reason for Not Freezing
DP020 - City Administrator	02111 - City Administrator: Administration	Assistant City Administrator.EM128	0.15	Critical Governmental Function
DP020 - City Administrator	02311 - Equal Opportunity Programs	Administrative Assistant II (CONF).SS106	1.00	Equity Impact
DP020 - City Administrator	02491 - Oakland Animal Services	Animal Care Attendant.TR203	1.00	Substantial Service Impact
DP020 - City Administrator	02491 - Oakland Animal Services	Public Service Representative.SS169	2.00	Substantial Service Impact
DP020 - City Administrator	02491 - Oakland Animal Services	Veterinarian.AP401	1.00	Substantial Service Impact
DP020 - City Administrator	02611 - Contract Compliance	Director of Contracts & Purchasing.EM239	1.00	Ballot measure considerations
DP030 - City Clerk	03121 - City Clerk	Account Clerk III.AF030	1.00	Critical Governmental Function
DP040 - City Attorney	04211 - Litigation	Deputy City Attorney IV.MA117	1.00	Critical Governmental Function
DP080 - Finance Department	08211 - Accounting: Administration	Controller, Assistant.EM217	0.15	Critical Governmental Function
DP080 - Finance Department	08421 - Revenue: Audit	Tax Auditor II.AF022	1.00	Revenue Generating
DP080 - Finance Department	08741 - Treasury: Payroll	Human Res Operations Tech, Senior.TC114	2.00	Critical Governmental Function
DP080 - Finance Department	08811 - Budget Unit	Budget & Mgmt Analyst, Senior.AF064	1.30	Critical Governmental Function
DP080 - Finance Department	08811 - Budget Unit	Budget Administrator, Assistant.EM265	0.55	Critical Governmental Function
DP1000 - Police Department	101120 - Internal Affairs	Police Records Specialist.SS165	1.00	Public Safety
DP1000 - Police Department	102120 - Property and Evidence	Police Property Specialist.PS170	1.00	Public Safety
DP1000 - Police Department	102280 - Crime Analysis Section	Crime Analyst.AP446	3.00	Public Safety
DP1000 - Police Department	102610 - Criminalistics	Criminalist II.PS112	2.00	Public Safety
DP1000 - Police Department	102610 - Criminalistics	Criminalist III.PS113	1.00	Public Safety
DP1000 - Police Department	102610 - Criminalistics	Forensic Technician.PS196	1.00	Public Safety
DP1000 - Police Department	102610 - Criminalistics	Latent Print Examiner II.PS187	1.00	Public Safety
DP1000 - Police Department	103242 - Records and Warrants	Police Records Specialist.SS165	5.00	Public Safety
DP1000 - Police Department	103310 - Communications	Management Assistant.AP235	2.00	Public Safety
DP1000 - Police Department	103310 - Communications	Police Comm Dispatcher, Senior.PS203	2.00	Public Safety
DP1000 - Police Department	103310 - Communications	Police Communications Dispatcher.PS162	13.00	Public Safety
DP1000 - Police Department	103310 - Communications	Police Communications Operator.PS163	1.00	Public Safety
DP1000 - Police Department	106410 - Police Information Tech	Police Pgrm & Perf Audit Sup.AP291	1.00	Public Safety
DP1000 - Police Department	106510 - Budget Accounting	Accountant III.AF031	1.00	Public Safety
DP200 - Fire Department	20251 - Communications Emergency Dispatch	Fire Communications Dispatcher.PS123	1.00	Public Safety
DP200 - Fire Department	20311 - Fire Marshal's Office	Fire Inspection Supervisor.SC262	1.00	Public Safety
DP200 - Fire Department	20311 - Fire Marshal's Office	Office Assistant II.SS153	1.00	Public Safety
DP200 - Fire Department	20331 - Inspectional Services	Administrative Assistant I.SS102	1.00	Public Safety
DP200 - Fire Department	20331 - Inspectional Services	Fire Inspection Supervisor.SC262	2.00	Public Safety
DP200 - Fire Department	20371 - Vegetation Management	Fire Prevent Bureau Inspect, Civil.PS142	3.00	Public Safety
DP200 - Fire Department	20521 - Budget Unit	Accountant II.AF021	0.90	Critical Governmental Function
DP200 - Fire Department	20711 - Emergency Services Program	Administrative Assistant II.SS104	1.00	Emergency Operations
DP200 - Fire Department	20711 - Emergency Services Program	Emergency Planning Coordinator.SC138	1.00	Emergency Operations
DP200 - Fire Department	20711 - Emergency Services Program	Manager, Emergency Services.EM181	0.75	Emergency Operations
DP350 - Department of Transportation	35331 - Parking Enforcement	Parking Control Technician, PPT.TC134	1.70	Revenue Generating
DP350 - Department of Transportation	35331 - Parking Enforcement	Parking Control Technician.TR164	2.00	Revenue Generating
DP460 - Information Technology Department	46111 - Administrative Services	Information Systems Manager I.SC169	0.62	Critical Governmental Function
DP460 - Information Technology Department	46111 - Administrative Services	Information Systems Spec II.AP243	1.00	Critical Governmental Function
DP460 - Information Technology Department	46111 - Administrative Services	Information Systems Spec III.AP241	1.00	Critical Governmental Function

Dept	Org	Job	FY21 FTE	Reason for Not Freezing
DP460 - Information Technology Department	46111 - Administrative Services	Management Assistant.AP235	1.00	Critical Governmental Function
DP460 - Information Technology Department	46211 - Customer Support	Help Desk Specialist.AP265	1.00	Critical Governmental Function
DP460 - Information Technology Department	46321 - Systems Database Administration	Application Developer III.AP336	1.00	Critical Governmental Function
DP460 - Information Technology Department	46341 - Application Development	Application Developer II.AP335	0.34	Critical Governmental Function
DP460 - Information Technology Department	46531 - Public Safety Applications	Information System Administrator.MA128	0.50	Critical Governmental Function
DP460 - Information Technology Department	46531 - Public Safety Applications	Project Manager II.EM211	0.50	Critical Governmental Function
DP5000 - Oakland Parks and Recreation Department	501250 - Special Programs	Recreation Specialist II, PPT.PP138	0.75	Equity Impact
DP5000 - Oakland Parks and Recreation Department	502231 - Bushrod Recreation Center	Recreation Aide, PT.SS177	0.36	Equity Impact
DP5000 - Oakland Parks and Recreation Department	502236 - Mosswood Recreation Center	Recreation Leader II, PPT.PP133	0.53	Equity Impact
DP5000 - Oakland Parks and Recreation Department	502260 - Rotary Nature Center	Recreation Program Director.PP135	0.76	Equity Impact
DP5000 - Oakland Parks and Recreation Department	503232 - Dimond Recreation Center	Recreation Leader II, PPT.PP133	0.75	Equity Impact
DP5000 - Oakland Parks and Recreation Department	503233 - Franklin Recreation Center	Recreation Leader I, PT.PP132	0.50	Equity Impact
DP5000 - Oakland Parks and Recreation Department	503233 - Franklin Recreation Center	Recreation Specialist II, PT.PP139	0.40	Equity Impact
DP5000 - Oakland Parks and Recreation Department	503235 - Manzanita Recreation Center	Recreation Leader I, PT.PP132	1.00	Equity Impact
DP5000 - Oakland Parks and Recreation Department	503237 - FM Smith Recreation Center	Recreation Specialist I, PT.PP137	0.32	Equity Impact
DP5000 - Oakland Parks and Recreation Department	503239 - Carmen Flores Recreation Center	Recreation Leader I, PT.PP132	1.00	Equity Impact
DP5000 - Oakland Parks and Recreation Department	504330 - Studio One	Recreation Specialist III, PT.PP162	1.08	Equity Impact
DP5000 - Oakland Parks and Recreation Department	509230 - Area Three: Recreation Center Supervision	Recreation Leader II, PPT.PP133	0.75	Equity Impact
DP5000 - Oakland Parks and Recreation Department	509231 - Arroyo Recreation Center	Recreation Leader I, PT.PP132	0.50	Equity Impact
DP5000 - Oakland Parks and Recreation Department	509234 - Discovery	Recreation Leader II, PPT.PP133	0.75	Equity Impact
DP5000 - Oakland Parks and Recreation Department	509236 - Tassafaronga Recreation Center	Recreation Aide, PT.SS177	0.50	Equity Impact
DP5000 - Oakland Parks and Recreation Department	509236 - Tassafaronga Recreation Center	Recreation Leader I, PT.PP132	0.50	Equity Impact
DP5000 - Oakland Parks and Recreation Department	509239 - Rainbow Teen Center	Recreation Specialist I, PT.PP137	0.50	Equity Impact
DP610 - Oakland Public Library Department	61237 - Children's Room	Librarian I.AP214	1.00	Ballot measure considerations
DP610 - Oakland Public Library Department	61243 - Circulation	Library Assistant.AP223	1.00	Ballot measure considerations
DP610 - Oakland Public Library Department	61337 - Rockridge Branch	Librarian I.AP214	1.00	Ballot measure considerations
DP610 - Oakland Public Library Department	61344 - Lakeview Branch	Librarian I.AP214	1.00	Ballot measure considerations
DP610 - Oakland Public Library Department	61347 - Piedmont Branch	Librarian II.AP217	1.00	Ballot measure considerations
DP660 - Police Commission	66211 - Community Police Review Agency	Complaint Investigator II.AP146	1.00	Ballot measure considerations
DP660 - Police Commission	66211 - Community Police Review Agency	Complaint Investigator III.AP144	1.00	Ballot measure considerations
DP660 - Police Commission	66311 - Inspector General	Executive Director CPRA.EM229	1.00	Ballot measure considerations
DP660 - Police Commission	66311 - Inspector General	Police Pgrm & Perf Audit Sup.AP291	1.00	Ballot measure considerations
DP700 - Department of Violence Prevention	70111 - Violence Prevention Administration	Deputy Chief of Violence Prevention.EM271	1.00	Equity Impact
DP750 - Human Services Department	75631 - Senior Center	Senior Aide, PT.PP142	0.40	Equity Impact
DP750 - Human Services Department	78411 - Community Housing Services	Program Analyst II.AP293	0.36	Equity Impact
DPCC0 - City Council	00011 - City Council: Administration	City Councilmember's Assistant.AP139	0.44	Critical Governmental Function
<b>Total</b>			<b>93.61</b>	