

2005 DEC -8 PM 5: 03



## OAKLAND CITY COUNCIL

79646

RESOLUTION NO.

C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE CONTRACT BETWEEN THE DEPARTMENT OF HUMAN SERVICES AND THE MENTORING CENTER TO ADD \$200,000 FROM THE OAKLAND POLICE DEPARTMENT FOR A TOTAL CONTRACT AMOUNT OF \$691,241 FOR DELIVERY OF COMMUNITY SERVICES UNDER THE PATHWAYS TO CHANGE MODEL FOR FISCAL YEAR 2005-06

WHEREAS, the Oakland Police Department (OPD) has appropriated as part of their baseline budget for FY 2005-06 \$200,000 for a contract with The Mentoring Center to deliver community services under the Pathways to Change model; and

WHEREAS, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs; and

WHEREAS, specific Measure Y violence prevention programs and resources were approved by City Council on June 7, 2005; and

WHEREAS, among these programs the City approved the on-going implementation of the Pathways to Change model, a diversion program for repeat juvenile offenders on probation; and

WHEREAS, the City Council authorized a contract between the Human Services Department and The Mentoring Center in the amount of \$491,241 to carry out the Measure Y funded portion of The Mentoring Center's Pathways to Change model; and

WHEREAS, in order to more effectively monitor and coordinate The Mentoring Center's Pathways to Change services, the \$200,000 in baseline funding from OPD will be managed by the Measure Y team in the Department of Human Services and will be subject to the same accountability, evaluation and oversight as the Measure Y funding for this project; and

WHEREAS, the funding for these contracts is available in Fund 1010, Organization 102110, Project 0000000, Program PS01; and

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WHEREAS, the City wishes to enter into an agreement with The Mentoring Center for a total of \$691,214 to deliver community services under the Pathways To Change model; and

WHEREAS, the City Council finds that this contract will not result in the loss of employment or salary by any person having permanent status in the civil service; now, therefore, be it

**RESOLVED:** That the City Administrator is hereby authorized to amend the contract between the Department of Human Services and The Mentoring Center to add \$200,000 from the Oakland Police Department for a total contract amount of \$691,214 for delivery of community services under the Pathways To Change model for fiscal year 2005-06; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose without returning to City Council; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

| IN COUNCIL, OAKLAND, CALIFORNIA, DEC 2             | <u>0</u> 20 <b>05</b> , 20                          |
|--|---|
| PASSED BY THE FOLLOWING VOTE:                      |   |
| AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, Q | UAN, REID, and PRESIDENT DE LA FUENTE $ - \! 8 $    |
| NOES -   |   |
| ABSENT -   |   |
| ABSTENTION -                                       |   |
| ATTI   |   |
|  | LaTonda Simmons City Clerk and Clerk of the Council |
|  | of the City of Oakland, California                  |