

# CITY OF OAKLAND



CITY HALL • 1 FRANK H. OGAWA PLAZA • OAKLAND, CALIFORNIA 94612

Office of the City Administrator  
Dan Lindheim  
Acting City Administrator

(510) 238-3301

January 12, 2009

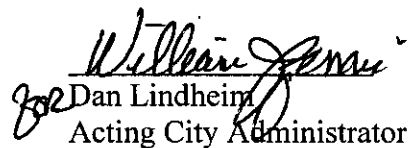
Oakland City Council  
Oakland, CA 94612

President Brunner and Members of the City Council:

**RE: Proposed City of Oakland Funding Requests for Infrastructure and Related Projects for Submittal to the Federal Government for Funding Through the Proposed Economic Stimulus Package**

Attached is the list of projects being submitted to the Federal Government for funding through the proposed economic stimulus package currently being discussed by the Senate and House of Representatives.

Respectfully submitted,

  
Dan Lindheim  
Acting City Administrator

Item: \_\_\_\_\_  
Special ORA/City Council  
January 12, 2009

City	State	Program	Project Description	Funding Required	Jobs
Oakland	CA	CDBG	On-going park improvement projects identified in the approved Park Prioritization project list	90,000,000	60
Oakland	CA	CDBG	Corporate-Community Partnerships	250,000	8
Oakland	CA	CDBG	E-Government Network Infrastructure	300,000	10
Oakland	CA	CDBG	Document Management for PWA	50,000	5
Oakland	CA	CDBG	PWA Equipment Services Technology Learning Center	40,000	5
Oakland	CA	CDBG	Alternate Computing Facility for Disaster Recovery	1,584,000	19
Oakland	CA	CDBG	Fruitvale Latino Cultural and Performing Arts Center	1,000,000	12
Oakland	CA	CDBG	Construction of Three New Libraries	60,000,000	40
Oakland	CA	CDBG	Expand, relocate and upgrade 17 libraries	270,000,000	180
Oakland	CA	City Streets/Metro Roads	Traffic Signal Upgrades	2,000,000	20
Oakland	CA	City Streets/Metro Roads	New Municipal Service Center	220,000,000	60
Oakland	CA	City Streets/Metro Roads	Repair of Structurally Obsolete Bridges	20,000,000	100
Oakland	CA	City Streets/Metro Roads	Street Resurfacing (approx 170 Lane miles)	50,000,000	100
Oakland	CA	City Streets/Metro Roads	Sidewalk Damage Repair (8000 locations)	25,000,000	50
Oakland	CA	City Streets/Metro Roads	Adeline Street Bridge Repair	2,700,000	10
Oakland	CA	City Streets/Metro Roads	7th Street, West Oakland Transit Village	1,230,000	23
Oakland	CA	City Streets/Metro Roads	Fruitvale Alive Streetscape Project	2,900,000	25
Oakland	CA	City Streets/Metro Roads	Curb Ramp Installation (approx. 6000 locations)	15,000,000	40
Oakland	CA	City Streets/Metro Roads	Airport/Coliseum Adaptive Traffic Signal System	2,200,000	12
Oakland	CA	City Streets/Metro Roads	12th Street Reconstruction	3,600,000	250
Oakland	CA	City Streets/Metro Roads	International Blvd Streetscape Project	2,750,000	30
Oakland	CA	City Streets/Metro Roads	MacArthur Blvd Streetscape Project	1,900,000	20
Oakland	CA	Energy	Metro Area Green Institute	5,000,000	60
Oakland	CA	Energy	Oakland Green Jobs Initiatives	3,800,000	45
Oakland	CA	Energy	Sustainable Upgrades to Aquatic Centers	10,000,000	12
Oakland	CA	Energy	Sustainable Upgrades to Libraries	22,500,000	100
Oakland	CA	Energy	Sustainable Upgrades to Fire Stations	15,000,000	80
Oakland	CA	Energy	Sustainable Upgrades to Civic Center Buildings	25,000,000	90
Oakland	CA	Energy	Fuel Cell Vehicle Program	5,000,000	5
Oakland	CA	Housing	Oakland Community Land Trust	20,000,000	240
Oakland	CA	Public Safety	Fleet Replacements	38,000,000	30
Oakland	CA	Public Safety	New Police Administration Building, to replace seismically vulnerable and obsolete Admin Building	450,000,000	300
Oakland	CA	Public Safety	Emergency Generators	8,000,000	10
Oakland	CA	Public Safety	Replacement of three fire stations	90,000,000	60
Oakland	CA	Public Safety	New Multi-Service Training facility for Police and Fire Departments	50,000,000	33
Oakland	CA	Public Safety	Various capital improvements at existing fire stations and public safety facilities	15,000,000	10
Oakland	CA	Public Safety	Mobile Incident Command Post	503,333	6
Oakland	CA	Public Safety	Prisoner Transport Vehicles	260,000	3
Oakland	CA	Public Safety	Automatic Vehicle Locating (AVL) Systems	1,056,306	12
Oakland	CA	Public Safety	Oakland's Special Prosecution Project	612,000	6
Oakland	CA	Public Safety	Oakland Police Department Data/Voice Network	1,100,000	12
Oakland	CA	Public Safety	Patrol Vehicle Acquisition	1,740,000	20
Oakland	CA	Public Safety	"Grow Our Own" Police Recruitment Program	1,900,000	24
Oakland	CA	Public Safety	Replacement Helicopter	2,500,000	30

Oakland	CA	Public Safety	311 Citizen Relationship Management (CRM) System	3,000,000	36
Oakland	CA	Public Safety	Enhanced Public Safety Equipment Program	3,300,000	39
Oakland	CA	Public Safety	Public Safety Information Technology Infrastructure Enhancement	3,610,000	43
Oakland	CA	Public Safety	Oakland Fire Boat	4,000,000	48
Oakland	CA	Public Safety	Surveillance Camera Network	5,600,000	67
Oakland	CA	Public Safety	Interoperable Communications	8,000,000	96
Oakland	CA	Public Safety	Oakland CompStat	1,325,000	16
Oakland	CA	Water	Oakland Inner-Harbor Tidal Canal Easement	N/A	N/A
Oakland	CA	Water	Cryer Boatworks Site, Public Beach Access	3,800,000	45
Oakland	CA	Water	Oakland Inner-Harbor Tidal Canal Feasibility Study	250,000	3
Oakland	CA	Water	Upgrades to Sanitary Sewer System, including Pump Stations to eliminate overflows	130,000,000	85
Oakland	CA	Water	Clean Water, Safe Parks Program	150,000,000	100
Oakland	CA		<b>TOTAL</b>	<b>1,852,360,639</b>	<b>2745</b>