

CITY OF OAKLAND
and
REDEVELOPMENT AGENCY
AGENDA REPORT

OFFICE OF THE CITY CLERK
CITY OF OAKLAND

2005 OCT 13 PM 3:13

TO: Office of the City and Agency Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency and Community and Economic Development Agency
DATE: October 25, 2005

RE: RESOLUTION AUTHORIZING THE CONTRIBUTION AND APPROPRIATION OF REDEVELOPMENT AGENCY FUNDS TO THE CITY OF OAKLAND UNDER THE COOPERATION AGREEMENT IN THE AMOUNT OF \$25,000 FOR TEMPORARY STREET LIGHTING CHANGE PROJECT ON 69TH, 70TH AND 71ST AVENUES BETWEEN INTERNATIONAL BOULEVARD AND SAN LEANDRO STREET IN THE COLISEUM REDEVELOPMENT PROJECT AREA

RESOLUTION AUTHORIZING THE CITY TO ACCEPT AND APPROPRIATE A CONTRIBUTION OF REDEVELOPMENT AGENCY FUNDS UNDER THE COOPERATION AGREEMENT IN THE AMOUNT OF \$25,000 FOR TEMPORARY STREET LIGHTING CHANGE PROJECT ON 69TH, 70TH AND 71ST AVENUES BETWEEN INTERNATIONAL BOULEVARD AND SAN LEANDRO STREET IN THE COLISEUM REDEVELOPMENT PROJECT AREA

SUMMARY

Staff has prepared two resolutions to fund the Coliseum Area Temporary Street Lighting Change Project along 69th, 70th and 71st Avenues between International Boulevard and San Leandro Street in order to temporarily increase the lighting level to support public safety activities within the Coliseum Redevelopment Project Area.

The first resolution authorizes the Redevelopment Agency to contribute \$25,000 under the Cooperation Agreement with the City to fund this project. The second resolution authorizes the City to accept \$25,000 from the Redevelopment Agency to fund the project.

The Coliseum Area Temporary Street Lighting Change Project is intended to support public safety activities in the Coliseum Redevelopment Project Area. The work involves the temporary change of 46 streetlights to the next feasible higher wattage and restoring the streetlights back to their original wattages after 6 months.

Item: _____
Public Works Committee
October 25, 2005

FISCAL IMPACT

The Engineer's Estimate for the work is \$24,687 plus contingency of \$313 or a total of \$25,000. The cost estimate is \$17,172 for materials and \$7,828 for labor. At this time, the Redevelopment Agency is willing to contribute \$25,000 to the Public Works Agency to cover costs for temporary change of 46 streetlights to the next feasible higher wattage on 3 streets in the Coliseum Redevelopment Project Area. The \$25,000 will be derived from the following sources of funds of the Redevelopment Agency: Oakland Redevelopment Agency Entity (5), Coliseum Operations Fund (9450), Coliseum Redevelopment Organization (88659), Miscellaneous Services Account (53719), Coliseum Staff Project (S82600, Coliseum Program (SC12).

The Redevelopment Agency will transfer funds to the Public Works Agency, Electrical Services Division prior to the start of the project as follows:

- \$17,172 for material to funding code:
City Entity (1), Oakland Redevelopment Agency Fund (7780), Electrical Projects Organization (92228), Electrical and Plumbing Supplies Account (52511), Coliseum Staff Project (S82600), Electrical & Energy Efficiency Program (IN07)
- \$ 7,828 for labor to funding code:
City Entity (1), Oakland Redevelopment Agency Fund (7780), Electrical Projects Organization (92228), Work Order Expenditures Account (56611), Coliseum Staff Project (S82600), Electrical & Energy Efficiency Program (IN07)

BACKGROUND

The Oakland Police Department designated 69th, 70th, and 71st Avenues between International Boulevard and San Leandro Street as "Hot Spot" targets for priority enforcement and enhanced lighting. These sites are known for illegal dumping and rampant criminal activity. Officers policing the area argued that increased lighting could assist their policing efforts. Following collaborative discussions among the Service Delivery Area Team 5/Council District 6, the Oakland Police Department and the Public Works Agency, a temporary lighting change proposal was agreed upon. The Police Department has provided a written statement requesting the temporary change and agreeing to the restoration of the lighting's original wattage after 6 months.

The temporary lighting change program has been in place for the past eight years. During that time, the PWA Electrical Services Division has assisted OPD with requests to temporarily increase the wattage of lights in targeted areas to assist with their public safety activities. Previous temporary upgrades have proven effective in supporting OPD in enhanced crime prevention activities. Upon receipt of funding from the Redevelopment Agency, PWA Electrical Services will change the lights to the next feasible higher wattage. In compliance with the City's Street Lighting Warrants, the PWA Electrical Services Division will restore the lights to their original wattages after 6 months.

Project Description: The Coliseum Redevelopment Project Area plans to fund this pilot project, Coliseum Area Temporary Street Lighting Change Project, since there are no Capital Improvement funds or Landscape and Lighting Assessment District funds available in Public Works. The proposed project area falls within the Coliseum Redevelopment Project Area, and the funding of \$25,000 is adequate for Public Works' Electrical Services Division to change only 46 streetlights. The Police Department will target and select the 46 lights to have their wattages changed, out of the total of 70 lights on 69th, 70th, and 71st Avenues between International Boulevard and San Leandro Street. Public Works' Electrical Services Division will change these lights to the next higher feasible wattage and restore them to their original wattage after a 6-month period. This project meets goals set forth in the Coliseum Area Redevelopment Plan (1995).

KEY ISSUES AND IMPACTS

The City's Capital Improvement Program (CIP) funds and the Landscape and Lighting Assessment District (LLAD) funds have not been adequately funded to provide financing for the Coliseum Area Temporary Street Lighting Change Project in the 2005-2007 fiscal cycle. No other reasonable means of financing this project are available to the City other than Redevelopment Agency funding. Because the project supports the achievement of Redevelopment Agency goal of blight remediation, tax increment funds from the Coliseum Redevelopment Project Area should be used for installing temporary street lighting changes that support public safety activities on 69th, 70th and 71st Avenues between International Boulevard and San Leandro Street. The Police Department has signed a letter of agreement to request the streetlight change to the next higher wattage to assist their public safety activities and to have the streetlights restored to their original wattages after the 6-month period.

SUSTAINABLE OPPORTUNITIES

Economic: The temporary street lighting change will help retain existing businesses and residents within the city of Oakland by reducing the incidence of crime, enhancing nighttime ingress and egress of customers and residents, and improving the location. Increasing the attractiveness of the project area, the lighting project also serves as one of many steps to catalyze investment in the area.

Environmental: The temporary lighting enhancement will increase the visibility of the project area, making it a less likely target of illegal dumping than would otherwise persist and contaminate sites within the project area. The increased lighting will aid public safety activities and reduce dependency on pollutant-emitting automobiles for short distance travel in the neighborhood.

Social Equity: By abating local littering and criminal activity, this project will enable the community to enjoy clean, safe streets, as do most of Oakland's communities.

DISABILITY AND SENIOR CITIZEN ACCESS

The temporary 6-month street lighting change would enhance the current light levels for visibility and access for the visually impaired and senior citizens traveling along the project site while the change remains.

RECOMMENDATION(S) AND RATIONALE

It is recommended that the City Council authorize the Redevelopment Agency to contribute and appropriate \$25,000 and the City to accept and appropriate a contribution of Redevelopment Agency funds under the cooperation agreement in the amount of \$25,000 for the temporary street lighting changes to support public safety activities on 69th, 70th, and 71st Avenues between International Boulevard and San Leandro Street in the Coliseum Redevelopment Project Area.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council and the Redevelopment Agency approve the resolutions.

Respectfully submitted,



Raul Godinez, II, P.E.
Director, Public Works Agency



Daniel Vanderprieem
Director of Redevelopment, Economic Development, Housing and Community Development


Reviewed by:
Vernon Chang, Electrical Services Manager

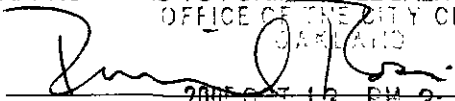
Reviewed by:
Gregory Hunter, East Area Redevelopment Manager

Prepared by:
Paul Chan, Electrical Engineer III
Electrical Division

Prepared by:
Alfred J. Musante Jr., Project Manager
Redevelopment Division

APPROVED AND FORWARDED TO THE
PUBLIC WORKS COMMITTEE:


OFFICE OF THE CITY AND AGENCY ADMINISTRATOR

APPROVED AS TO FORM AND LEGALITY:
OFFICE OF THE CITY CLERK
OAKLAND

2005 OCT 13 PM 3:13
Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY TO ACCEPT AND APPROPRIATE A CONTRIBUTION OF REDEVELOPMENT AGENCY FUNDS UNDER THE COOPERATION AGREEMENT IN THE AMOUNT OF \$25,000 FOR THE TEMPORARY STREET LIGHTING CHANGE PROJECT ON 69TH, 70TH AND 71ST AVENUES BETWEEN INTERNATIONAL BOULEVARD AND SAN LEANDRO STREET IN THE COLISEUM REDEVELOPMENT PROJECT AREA

WHEREAS, the City plans temporary street lighting changes on 69th, 70th, and 71st Avenues between International Boulevard and San Leandro Street (the "Coliseum Area Temporary Street Lighting Change Project") in the Coliseum Redevelopment Project Area; and

WHEREAS, the Redevelopment Agency of the City of Oakland has authorized a contribution of \$25,000, including contingency, to the Coliseum Area Temporary Street Lighting Change Project; and

WHEREAS, the City and the Redevelopment Agency entered into a Cooperation Agreement on July 1, 2004, which generally governs the provision of assistance and the payment of funds between the two agencies, including Redevelopment Agency financial contributions and other assistance to support City public improvements; and

WHEREAS, the Redevelopment Agency has authorized an allocation of Agency funding in the amount of \$25,000, including contingency, to the Coliseum Area Temporary Street Lighting Change Project from the Oakland Redevelopment Agency Entity (5), Coliseum Operations Fund (9450), Coliseum Redevelopment Organization (88659), Miscellaneous Services Account (53719), Coliseum Staff Project (S82600), Coliseum Program (SC12) in the approval of its Fiscal Year 2003-2005 Budget in 2003; and

WHEREAS, there are sufficient funds in the Oakland Redevelopment Agency Entity (5), Coliseum Operations Fund (9450), Coliseum Redevelopment Organization (88659), Miscellaneous Services Account (53719), Coliseum Staff Project (S82600), Coliseum Program (SC12) for this purpose; and

WHEREAS, Section 33445 of the California Health and Safety Code authorizes a redevelopment agency to pay for the installation cost or construction of publicly-owned

facilities, if the legislative body has consented to such funding and has made certain findings; and

WHEREAS, the Agency will contribute and transfer Agency tax increment funds prior to start of work as follows:

- \$17,172 for material to funding code:
City Entity (1), Oakland Redevelopment Agency Fund (7780), Electrical Projects Organization (92228), Electrical and Plumbing Supplies Account (52511), Coliseum Staff Project (S82600), Electrical & Energy Efficiency Program (IN07)
- \$ 7,828 for labor to funding code:
City Entity (1), Oakland Redevelopment Agency Fund (7780), Electrical Projects Organization (92228), Work Order Expenditures Account (56611), Coliseum Staff Project (S82600), Electrical & Energy Efficiency Program (IN07)

and

WHEREAS, the Oakland Police Department has provided a written statement agreeing to the temporary change in lighting level and agreeing to the change being restored to the original lighting level after six months

WHEREAS, the Coliseum Area Temporary Street Lighting Change Project is for a limited duration of six months after which the lighting will be restored to the original lower wattage, in compliance with City of Oakland's Street Lighting Warrants; now, therefore, be it

RESOLVED: That the City Council hereby consents to the use of \$25,000 in Redevelopment Agency funds, including contingency, for the Coliseum Area Temporary Street Lighting Change Project, and appropriates such funds to the Coliseum Area Temporary Street Lighting Change Project; and be it further

RESOLVED: That such funds shall be placed into the City Project established for the Coliseum Area Temporary Street Lighting Change Project; and be it further

RESOLVED: That the City Council hereby finds and determines as follows:

1. That the funding of the Coliseum Area Temporary Street Lighting Change Project will benefit the Coliseum Redevelopment Project Area by temporarily changing the existing street lighting to support police action in the Coliseum Redevelopment Project Area;
2. That the City's Capital Improvement Program ("CIP") and the Landscape and Lighting Assessment District (LLAD) do not have funds to support police actions this fiscal year, unlike in previous years when LLAD funds were able to support about 12 light changes for police actions, and that therefore no other reasonable means of financing the Coliseum Area Temporary Street Lighting Change Project are available to the City other than Redevelopment Agency funding;
3. That the use of tax increment funds from the Coliseum Redevelopment Area for the Coliseum Area Temporary Street Lighting Change Project will assist in the elimination of blight in the Coliseum Redevelopment Project Area by a temporary change in the existing lighting on 69th, 70th and 71st Avenues between International

Boulevard and San Leandro Street that will aid in reducing the incidence of crime, enhance the nighttime ingress and egress of residents, and support the retention of existing lessees; and

3. That the use of tax increment funds from the Coliseum Redevelopment Project Area for the Coliseum Area Temporary Street Lighting Change Project is consistent with the implementation plan adopted for the Coliseum Redevelopment Project Area;

and be it further

RESOLVED: That the City Administrator or her designee is hereby authorized to take whatever actions necessary with respect to this Project consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2005

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the
Council of the City of Oakland, California

APPROVED AS TO FORM AND LEGALITY:

OFFICE OF THE CITY CLERK
[Signature]
2005 OCT 1 Agency Counsel

**REDEVELOPMENT AGENCY
OF THE CITY OF OAKLAND**

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CONTRIBUTION AND APPROPRIATION OF REDEVELOPMENT AGENCY FUNDS TO THE CITY OF OAKLAND UNDER THE COOPERATION AGREEMENT IN THE AMOUNT OF \$25,000 FOR THE TEMPORARY STREET LIGHTING CHANGE PROJECT ON 69TH, 70TH AND 71ST AVENUES BETWEEN INTERNATIONAL BOULEVARD AND SAN LEANDRO STREET IN THE COLISEUM REDEVELOPMENT PROJECT AREA

WHEREAS, the Redevelopment Agency wishes to fund the costs of providing temporary street lighting changes on 69th, 70th, and 71st Avenues between International Boulevard and San Leandro Street (the "Coliseum Area Temporary Street Lighting Change Project") in the Coliseum Redevelopment Project Area; and

WHEREAS, the City of Oakland and the Redevelopment Agency are implementing the 2005-2007 Agency Budget for the Coliseum Redevelopment Project Area, including the Coliseum Area Temporary Street Lighting Change Project, to retain businesses and residents and improve the residential edge of the Coliseum Redevelopment Project Area; and

WHEREAS, the City and the Redevelopment Agency are jointly implementing projects such as the Coliseum Area Temporary Street Lighting Change Project as part of the Coliseum Redevelopment Plan to temporarily install street lighting changes in the Coliseum Redevelopment Project Area; and

WHEREAS, the City and Agency agree that economic development and redevelopment are goals of the Coliseum Redevelopment Project Area and that the Coliseum Area Temporary Lighting Change Project will support police actions in the project area with temporary 6-month street lighting changes and will complement and enhance economic development efforts; and

WHEREAS, the City and the Redevelopment Agency entered into a Cooperation Agreement on July 1, 2004, which generally governs the provision of assistance and the payment of funds between the two agencies, including the Redevelopment Agency financial contributions and other assistance to support City public improvements; and

WHEREAS, Section 33445 of the California Health and Safety Code authorizes a redevelopment agency to pay for the installation cost or construction of publicly-owned facilities, if the legislative body has consented to such funding and has made certain findings; and

WHEREAS, the Redevelopment Agency has authorized an allocation of Agency funding in the amount of \$25,000, including contingency, to the Coliseum Area Temporary Street Lighting Change Project from the Oakland Redevelopment Agency Entity (5), Coliseum Operations Fund (9450), Coliseum Redevelopment Organization (88659), Miscellaneous Services Account (53719), Coliseum Staff Project (S82600), Coliseum Program (SC12). in the approval of its Fiscal Year 2003-2005 Budget in 2003; and

WHEREAS, there are sufficient funds in the Oakland Redevelopment Agency Entity (5), Coliseum Operations Fund (9450), Coliseum Redevelopment Organization (88659), Miscellaneous Services Account (53719), Coliseum Staff Project (S82600), Coliseum Program (SC12.) for this purpose; and

WHEREAS, the Agency will contribute and transfer Agency tax increment funds prior to start of work as follows:

- \$17,172 for material to funding code:
City Entity (1), Oakland Redevelopment Agency Fund (7780), Electrical Projects Organization (92228), Electrical and Plumbing Supplies Account (52511), Coliseum Staff Project (S82600), Electrical & Energy Efficiency Program (IN07)
- \$ 7,828 for labor to funding code:
City Entity (1), Oakland Redevelopment Agency Fund (7780), Electrical Projects Organization (92228), Work Order Expenditures Account (56611), Coliseum Staff Project (S82600), Electrical & Energy Efficiency Program (IN07)

and

WHEREAS, the Oakland Police Department has provided a written statement agreeing to the temporary change in lighting level and agreeing to the change being restored to the original lighting level after six months; and

WHEREAS, the Coliseum Area Temporary Street Lighting Change Project is for a limited duration of six months after which the lighting will be restored to the original lower wattage, in compliance with City of Oakland's Street Lighting Warrants; and

WHEREAS, the City Council is consenting to the use of Agency funding for the Coliseum Area Temporary Street Lighting Change Project pursuant to Section 33445 of the California Health and Safety Code; now, therefore, be it

RESOLVED: That the Agency hereby allocates \$25,000 in Redevelopment Agency funds, including contingency, for the Coliseum Area Temporary Street Lighting Change Project and appropriates such funds to the Coliseum Area Temporary Street Lighting Change Project; and be it further

RESOLVED: That such funds shall be placed into the City Project established for the Coliseum Area Temporary Street Lighting Change Project; and be it further

RESOLVED: That the Agency hereby finds and determines as follows:

1. That the funding of the Coliseum Area Temporary Street Lighting Change Project will benefit the Coliseum Redevelopment Project Area by temporarily changing the existing street lighting to support police action in the Coliseum Redevelopment Project Area;
2. That the City's Capital Improvement Program ("CIP") and Landscape and Lighting Assessment District ("LLAD") do not have funds to support police actions this fiscal year, unlike in previous years when LLAD funds were able to support about 12 light changes for police actions, and that therefore no other reasonable means of financing the Coliseum Area Temporary Street Lighting Change Project are available to the City other than Redevelopment Agency funding;
3. That the use of tax increment funds from the Coliseum Redevelopment Project Area for the Coliseum Area Temporary Street Lighting Change Project will assist in the elimination of blight in the Coliseum Redevelopment Project Area by a temporary change in the existing lighting on 69th, 70th and 71st Avenues between International Boulevard and San Leandro Street that will aid in reducing the incidence of crime, enhance the nighttime ingress and egress of residents, and support the retention of existing lessees; and
4. That the use of tax increment funds from the Coliseum Redevelopment Project Area for the Coliseum Area Temporary Street Lighting Change Project is consistent with the implementation plan adopted for the Coliseum Redevelopment Project Area;

and be it further

RESOLVED: That the Agency Administrator or her designee is hereby authorized to take whatever actions necessary with respect to this Project consistent with this Resolution and its basic purpose.

IN AGENCY, OAKLAND, CALIFORNIA, _____, 2005

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID,
AND CHAIRPERSON DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
Agency Secretary