CITY OF OAKLAND THE CITY CLERK

AGENDA REPORT

2009 JUN 1 1 - PM 9: 43

TO:

Office of the City Administrator

ATTN:

Dan Lindheim

FROM:

Public Works Agency

DATE:

June 23, 2009

RE:

Follow Up And Possible Action On A Report Discussing The City's Fleet Status

SUMMARY

This follow up report provides additional information requested by the Finance Committee on April 28, 2009, concerning underutilized vehicles, City CarShare, police vehicle accidents and retraining after accidents, vehicle auction data, and take-home police vehicles.

FISCAL IMPACTS

Reducing the fleet by an additional 100 vehicles is projected to save the City in operations, maintenance and fuel costs from the various using departments from which the vehicles are reduced. However, without a significant capital fleet replacement effort, there will also be a corresponding increase in operations and maintenance due to an already overaged fleet getting older. The real savings of reducing the fleet by 100 vehicles will be through cost avoidance of \$5,483,900 over seven years by not replacing these vehicles.

BACKGROUND

At the April 28, 2009, Finance and Management Committee meeting, staff was directed to return on June 23, 2009 to provide information on the following:

- An update on wrecked police vehicles and the status of training for new police officers,
- The number of cars removed from the fleet and transferred to the car share program/pool vehicle program,
- The number of cars that will be taken out of service in the next two years including a list of cars being removed from the fleet,
- The issues/benefits of using pool vehicles vs. car share vehicles,
- Results from past auctions and dates of upcoming auctions,
- The status on the use of one rental vehicle being used as a take home vehicle, and
- Alternatives for OPD vehicle use (i.e., mileage reimbursement vs. taking City vehicles home).

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KEY ISSUES AND IMPACTS

Totaled Police Vehicles

The Equipment Services Division (ESD) has not received any additional total loss vehicles beyond the 15 reported for FY 2008-09 in the April 28, 2009, report. However, ESD is aware that since then, two marked police vehicles have been involved in serious collisions—vehicle no. 1423 was involved in a serious injury accident on April 18 and vehicle no. 1710 on April 30, 2009. These vehicles remain in police custody pending ongoing investigations, and have not been reported or released to the Equipment Services Division.

Fleet Reduction

Staff issued a memorandum to agency/department heads requesting relinquishment of the 100 least utilized vehicles in the fleet by June 26, 2009. *Attachment A* lists the vehicles requested. The Fleet Utilization Management Committee is scheduled to meet in late-June to review any appeals and make final determinations on whether a vehicle should be retained by a department or returned to ESD as an underutilized vehicle. Returned vehicles will be evaluated for reassignment or removal.

As a result of the recent upgrade to the fleet management system, online reservations for motor pool vehicles are now available. City staff can request reservation of a sedan/wagon from the pool at 250 Frank H. Ogawa Plaza, sedan/wagon from 7101 Edgewater Drive, Bldg 5, or a truck, bus, van, or construction equipment from the equipment pool at 5050 Coliseum Way.

In order to minimize impact to service delivery, ESD staff will continue to monitor City motor pool and City CarShare usage to determine if additional units should be transferred to or from any of the pools. Further reductions to the fleet are dependent on program and/or staff reductions, which are not yet identified for FY 2009-11.

City CarShare vs. City Motor Pool

ESD contracts with City CarShare to provide two compact sedans for exclusive City personnel use between the hours of 7:00 a.m. and 6:00 p.m. weekdays. Thereafter, the vehicles are available for use by any City CarShare subscriber.

The benefits of using car sharing include no initial capital outlay for vehicle acquisition, and no upfront insurance, maintenance or repair costs. These costs are recovered through the \$250 per vehicle administrative fee and the \$800 per vehicle prepaid core hours fee charged ESD each

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month. ESD charges back the individual hourly and mileage costs to the using departments. The City pays City CarShare and minimum of \$1,050 per vehicle each month.

CITY CARSHARE VS. CITY OF OAKLAND POOL VEHICLE COSTS								
	City CarShare	City of Oakland						
Number of cars available downtown	2	5						
Prepaid Core hours per vehicle	\$800.00	\$356.00						
Monthly administrative fee per vehicle	\$250.00	\$0.00						
Enrollment fee per person	\$30.00	\$0.00						
Hourly Usage Rate	\$5.00	\$4.00						
Mileage rate	\$0.40	\$0.10 after 50 miles						
Fuel	Included in rate	\$45.00 (CNG)						
Garaging	\$0.00 (on street)	\$180.00						
Overtime penalty	\$10 to \$20 per 1/2 hour	\$5.00 per hour						
	\$50 fee plus hourly							
No show	reservation rate	\$25.00						

There are some differences between City CarShare and City-owned sedans. City CarShare replaces vehicles every three years; City-owned sedans are retained for a minimum of seven years, and frequently remain in service for ten years. This longer retention cycle significantly reduces the monthly cost of the vehicle by spreading the depreciation over a longer period. City CarShare vehicles are driven days, evenings and weekends, requiring more frequent maintenance and therefore higher maintenance costs. Generally, municipal sedans are driven only during regular business hours, are low mileage vehicles and therefore require less frequent maintenance than car sharing vehicles.

In order for usage of City CarShare vehicles to equal the minimum monthly charge, usage would have to double from an average of 100 hours per vehicle per month to approximately 200 hours per month.

Similarly, 200 hours of usage of a City pool vehicle would recover \$800 from using departments and would more than cover the \$581 monthly operations and maintenance costs.

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Auction Results and Upcoming Dates

Net auction proceeds for FY 2007-08 were \$79,198.10 in December 2007 and \$1,147.52 in March 2008, for a total of \$80,345.62. Auction amounts for FY 2008-09 total \$125,684.68. The City's next scheduled auction is June 26 and 27, 2009.

The contracted auction company, First Capitol Auctions, performs auctions at its Vallejo facility for a variety of public and private fleets, and schedules auctions about every six to eight weeks.

The Contracting and Purchasing Department states that auctions are scheduled in two ways: 1) When PWA states it has enough equipment ready for auction and requests that Contracting and Purchasing schedule an auction; and 2) when the accumulation of equipment exceeds Central Stores' storage capacity. In either case, auctions are not scheduled for predetermined dates as a matter of routine.

OPD Take-home Vehicles and New Officer training

The Police Department provided the following responses to the Committee's request for additional information on driver training and "take home" vehicles:

Officers receive initial driver training during the academy. Officers then receive additional driving training (approximately 6 hours) annually.

The take home rental vehicle noted in the April 28, 209 report is provided by the Federal Government.

The take home vehicles are emergency vehicles that have emergency equipment, code 3 response and radio/communication capabilities. They allow quicker response to scenes and quicker response to manage critical incidents to include natural disasters and terrorist, manmade events. This would include ICS requirements. They also allow response to criminal scenes in vehicles other than an officer's personal vehicle.

The Committee also requested updated information on the additional cost associated with OPD staff using City-owned vehicles for commute. It is provided in Figure 2:

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Figure 2

 		
COMMUTE COSTS - OPD CARS		
	Unmarl	ked cars / 17 mpg
Annual Commute Fuel Costs (\$2.60/gal)	\$	63,687
Monthly Commute Fuel Costs	\$	5,307
Average Monthly Commute Fuel Costs	\$	161
Estimated Annual Per Vehicle Increased Maintenance		
Costs	\$	520
ESTIMATED PER VEHICLE INCREASED		
ANNUAL COSTS	\$	2,450
ESTIMATED TOTAL INCREASED ANNUAL		
COSTS	\$	80,847

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that Council accept the follow up report.

Raul Godinez, II, P.E.
Director, Public Works Agency

Respectfully submitted,

Reviewed by: Bruce Saunders, Assistant Director Department of Infrastructure & Operations

Prepared by: Stephanie McCormick, Equipment Services Manager Equipment Services Division

Attachment A: Fleet Reduction Vehicle List

APPROVED AND FORWARDED TO THE FINANCE AND MANAGEMENT COMMITTEE:

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FLEET REDUCTION VEHICLE LIST

								Average				-
Department Number	Department Name	Faula #	Maintenance Class Ye	ar Make	Model	Description	Life-to-Date Mileage	Annual Mileage	License #	Serial #	Account (Funding Code)	Department
2611	CONTRACT COMPLIANCE UNIT	Equip # 3715	1333	1997 FMD	CONTOUR	SEDAN LX 4D CNG	27.057	2,381	E050132	1FALP65Z1VK163437	1750-02811-56411-0000000-IP10	08941 FMA-PARKING ENFORCEMENT
4111	CITY ATTORNEY-ADMIN	3076	1333	2000 FMD	FOCUS	WAGON 4D SE	18,675	2,300	E955559	1FAFP36P8YW393580	1010-04111-56411-0000000-iP19	08941 FMA-PARKING ENFORCEMENT
54 <u>11</u>	HRIS-PERSONNEL ADMIN	4203	5712	1992 FMD	AEROSTAR	VAN 7 PASSENGER XL	23,844	1,407	E343641	1FMDA31X9NZA34156	1010-05411-56411-0000000-IP26	05411 HRIS-PERSONNEL ADMIN
20616	OFD - FIRE-SUPPORT & SERVICE:	0087	1322	1998 FMD	ESCORT	SEDAN FOR LX	61,584	- 5,515	E050176	1FALP13P8WW113133	1010-20818-58411-0000000-PS28	20616 OFD - FIRE-SUPPORT & SERVICES
20818	OFD - FIRE-SUPPORT & SERVICE:	0068 3678	1322 1332	1998 FMD	ESCORT	SEDAN 4DR LX SEDAN 4DR	122,610	10,980	E050177 E011248	1FALP13P6WW113132 3FASP13J8TR100687	1010-20818-56411-0000000-PS28 2230-30523-56411-0000000-NB33	20618 OFD - FIRE-SUPPORT & SERVICES
30523 30534	PWA-TRAFFIC MAINTENANCE PWA-STREETS AND SIDEWALKS	3076	1333	2000 FMD	FOCUS	WAGON 4D SE	101,905 15,200	9,126 1,883	E1076563	1FAFP36P1YW393579	2230-30523-56411-0000000-N233 2230-30534-56411-0000000-IN04	30523 PWA-TRAFFIC MAINTENANCE 20818 OFD - FIRE-SUPPORT & SERVICES
30535	PWA-TREE SERVICES	3802	1333	1998 FMD	ESCORT	WAGON 4DR LX	38,352	3,194	E1004650	3FAFP15P1WR270984	2310-30535-56411-0000000-NB09	30535 PWA-TREE SERVICES
30541	PWA-EQUIPMENT SERVICES	0224	4421	1002 FMD	E-360 ,	CARGO VAN	109,217	6,425	E371672	1FTFE24Y1NHA72129	4100-30541-58411-0000000-1001-	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	0225	4421 ,	1992 FMD .	E-360	15 PASSENGER VAN	45,920	2,701	371840	1FBJ\$31H1NHB18995	4100-30541-58411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	1175	1418	1991 FMD	AEROSTAR	VAN XL 7 PASS PUM 7/91 SHPL 0/01	34,947	1,942	E343595	1FMOA31X3MZA98272	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES PWA-EQUIPMENT SERVICES	1298 1299	4421	1992 FMD 1992 FMD	E-350	15 PASSENGER VAN - CARGO VAN	34,331 72,690	2,019 4,276	E343562 E343581	1FBJS31H9NHA50087 1FTJE34G8NHA50913	4100-30541-56411-0000000-JN01 4100-30541-56411-0000000-JN01	30541 PWA-EQUIPMENT SERVICES
30541 30541	PWA-EQUIPMENT SERVICES	3064	1333	2000 FMD	FOCUS	WAGON 4D SE CLAY ST POOL	21,747	2,694	E1062442	1FAFP36P9YW377890	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES 20816 OFD - FIRE-SUPPORT & SERVICES
30541	PWA-EQUIPMENT SERVICES	3055	1333	2000 FMD	FOCUS	WAGON 4D SE CLAY ST POOL	22.310	2.755	E1062950	1FAFP36P0YW377891	4100-30541-56411-0000000-IN01	20816 OFD - FIRE-SUPPORT & SERVICES
30541	PWA-EQUIPMENT SERVICES	3058	1333	2000 FMD	FOCUS	WAGON 4D SE	18,910	2,341		IFAFP36P6YW377894	4100-30541-58411-0000000-IN01	20816 OFD - FIRE-SUPPORT & SERVICES
30541	PWA-EQUIPMENT SERVICES	3060	1333	2000 FMD	FOCUS	4DSW	25,761	3,188	E1062440	1FAFP38PXYW377896	4100-30541-56411-0000000-IN01	20816 OFD - FIRE-SUPPORT & SERVICES
30541	PWA-EQUIPMENT SERVICES	3104	1333	1991 CHV	CAVALIER	SEDAN 4D WAGON	54,152	3,008	E290160	ig1Jc84G8M7154073	4100-30641-66411-0000000-1N01	30541 PWA-EQUIPMENT SERVICES
30541 30541	PWA-EQUIPMENT SERVICES PWA-EQUIPMENT SERVICES	3105 3113	1333 1333	1991 CHV	CAVALIER CAVALIER	SEDAN 4D WAGON STAFF SEDAN 4D WAGON	67,102 73,371	3,728 4,078	E290161 E290169 '	1G1JC84G3M7154032 1G1JC84G8M7153506 3	4100-30641-56411-0000000-IN01 4100-30641-56411-0000000-IN01	30641 PWA-EQUIPMENT SERVICES 30641 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3118	1333	1991 CHV		SEDAN 4D WAGON .	78.011	4.334	E290178	1G1JC84G7M7154650	4100-30641-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3123	1333	1991_CHV	CAVALIER	SEDAN 4D WAGON POOL	51,327	2,862	E290182	1G1JC84G7M7153546	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3269	1332	1992 FMD	ESCORT	WAGON 4DR LX	39,472	2,379	E343606	3FAPP15JXNR163835	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3203	1332	1992 FMD	ESCORT	WAGON 4DR LX	57,027	3,455	E343609	3FAPP15J7NR163839	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3679	1332	1906 FMD	ESCORT	SEDAN 40R	87,681	7,868	E011249	3FASP13J1TR106689	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541 ±	PWA-EQUIPMENT SERVICES PWA-EQUIPMENT SERVICES	3705 3718	1332	1997 FMD 1997 FMD	CONTOUR CONTOUR	SEDAN LX 4D CNG SEDAN LX 4D CNG	45,149 70,170	2,257 3,509	E020490 E020441	1FALP65Z9VK183427 1FALP65Z6VK164194	3100-30533-56411-0000000-IN03 3100-30532-56411-0000000-IN03	30541 PWA-EQUIPMENT SERVICES A 10541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3810	1333	1996_FMD	ESCORT	WAGON 40R LX	96,125	_ 8,648 .	E1004655	_3FAFP15P7WR270990	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	3821	4744	1998 FMD	ESCORT	WAGON 4DR LX	23,210	1,989	E1004349	3FAFP15P1WR272203	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
305415-7	PWA-EQUIPMENT SERVICES	4001	4424	1980 FMD	C-600	TRÚCK HI-CUBE	0	1,000	E743804	C80HVHD6814	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4096	4412	1990 FMD	E-350 5	BUS 20 PASSENGER	33,169	2,020	E088010	`1FDKE30M2LHA91398	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4192	1531 4 1	1992 FMD	F-250 7	PICKUP 4X2 3/4T	65,857	4,104	·E376774	2FTHF25H8NCB17188	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4195	2712	1992 FMD	F-350	PICKUP 4X2 1T LIFTGATE	45,282	2,543	E293971	2FDHF37H5NCB17177	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4198 4197	2423	1992 FMD 1992 FMD	F-350 F-350	PICKUP 4X2 1T LIFTGATE	42.871	2,702	E366478 E366485	2FDHF37H9NCB17179	4100-30541-58411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541 30541	PWA-EQUIPMENT SERVICES PWA-EQUIPMENT SERVICES	4221.	2423	1992 FMD		PICKUP 4X2 1T LIFTGATE F-SÜPER DÚTY 4X2 FORD TRÜCK	57,222	3,544	E371648	2FDHF37H7NCB17178 2FDLF47MONCA78213	4100-30541-56411-0000000-IN01 4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES 30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4222	2712	1992 FMD -	F-350	DUMP SUP TRUCK 4X2 2YD	122,676	7,680	E371638	2FDLF47M2NCA76214	4100-30541-58411-0000000-PS01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4226	2712	1992 FMD	F-250 - ** 3'-	PICKUP DUMP 4X2 3/4T S/CAB	94,973	5,936	E376770	1FTHX25H7NKB88890	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4237	1534	1992 FMD		PICKUP 4X2 SICAB 3/4T U/BODY	69,295	5,561	E293975	1FTHX25H3NKB86685	4100-30541-55411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30641	PWA-EQUIPMENT SERVICES	4239	1534	1992 FMD	F-250	PICKUP 4X2 S/CAB 3/4T U/BODY	90,268	5,642	E386489	1FTHX25H7NKB86687 '	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4249	2424	1992 FMD	E-250	VAN CARGO 3/4T FF	124,310	7,769	E362290	1FTFE24Y4NHA72125	4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
30541	PWA-EQUIPMENT SERVICES	4258 4266	2424 2514 -	1992 FMD 1992 FMD	E-250 F-350	VAN CARGO 3/4T FF TRUCK 1T UTILITY BODY	74,636 80,427	4, 00 6 5.027	£1064003 F378766	1FTFE24Y3NHA72133 2FDHF37HINC817158	4100-30541-58411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES
90541 - 30541 -	PWA-EQUIPMENT SERVICES PWA-EQUIPMENT SERVICES	4280	1534	1992 FMD	F-250	PICKUP 4X2 S/CAB 3/4T U/BODY	93,185	5,624	E376755	1FTHX25HXNN0B90975	4100-30541-56411-0000000-IN01 4100-30541-56411-0000000-IN01	30541 PWA-EQUIPMENT SERVICES 30541 PWA-EQUIPMENT SERVICES
30656	PWA - BLDG MAINTENANCE	3869	1332	1989 FMD	ESCORT -	SEDAN 4DR	69,328	4,407	E493660	1FAPP9897KW220789	1010-30656-58411-P247210-NB07	30858 PWA - BLDG MAINTENANCE
30672	PWA-SANITATION MAINT-KOCE	1683	<u> 1332</u>	1996 FMD	TAURUS	SEDAN 4DR	63,661	2,503	E381940 1	1FALP5217TG284135	1720-30672-56411-0000000-NB35	30872 PWA-SANITATION MAINT-KOCB
30672	PWA-SANITATION MAINT-KOCB	3056	1333	2000 FMD	FOCUS	WAGON 4D SE CLAY ST POOL	24,652	3,119	E1082918	1FAFP36P2YW377892	1720-30572-56411-0000000-NB35	30872 PWA-SANITATION MAINT-KOCB
30672	PWA-SANITATION MAINT-KOCB	3703	1332	1997 FMD	CONTOUR	SEDAN LX 4D	37,291	1,665	E020481	1FALP65Z5VK163425	1720-30872-58411-0000000-N835	30872 PWA-SANITATION MAINT-KOCB
30672	_PWA-SANITATION MAINT-KOCB	4804 3698	1531	1966 CHV 1995 FMD	TAURUS	1968 CHEVY C20 PICKUP SEDAN 40R WAGON	130,165 39,798	11,833	E077995 E020445	1GCFC24HXJE192965	1720-30672-58411-0000000-NB35	30672.PWA-SANITATION MAINT-KOCB
30681 46231	PWA-ENVIRON SVC/RECYCLING OIT TELEPHONE UNIT	4240	2424	1992 FMD	E-250	VAN CARGO 3/4T 138 ECONO	70,023	3,294 4,378	E376768	1FALP58SXTG200414 1FTGE24H5NHB55096 ~	1710-30681-56411-0000000-SC17 1010-46231-56411-0000000-IP62	30881 PWA-ENVIRON SVC/RECYCLING 48231 Off TELEPHONE UNIT
48241	OIT RADIO SECTION UNIT	3253	1333	1992 FMD	ESCORT	WAGON 4DR LX	20,882	910	£343577	3FAPP15J4NR163829	4200-48241-58411-0000000-IP62	48241 OIT RADIO SECTION UNIT
62211	MUSEUM SERVICES	3801	1333	1998 FMD	ESCORT	WAGON ADR LX	41.536	3,958	E994320	3FAFP15P6WR154909	1010-62211-66411-0000000-NB20	62211 MUSEUM SERVICES
75231	HUMAN SVCS-MULTIPURPOSE SE	3280	1333	1993 FMD	ESCORT	WAGON 4DR LX	31,468	1,937	E371630	3FAPP15J6PR118443	2128-78231-56411-G264810-YS13	75231 HUMAN SVCS-MULTIPURPOSE SENIOR
75231	HUMAN SVCS-MULTIPURPOSE SE	3251	1333	1993 FMD	ESCORT	WAGON 4DR LX	41,741	2,589	E371634	3FAPP15J8PR118444	2128-78231-58411-G284810-YS13	75231 HUMAN SVCS-MULTIPURPOSE SENIOR
75231	HUMAN SVCS-MULTIPURPOSE SE	3499	1322	1994 FMD	ESCORT	WAGON 4DR LX	29,157	2,074	E381055	3FARP15J0RR160652	2128-78231-56411-G264810-YS13	75231 HUMAN SVCS-MULTIPURPOSE SENIOR
88331 88331	CEDA- PROJ DELIVERY ADMIN CEDA- PROJ DELIVERY ADMIN	3713 3507	1332 1333	1997 FMD 1998 FMD	CONTOUR ESCORT	SEDAN LX 4D CNG WAGON 4DR LX	33,312 26,052	2,309 2,563	E020458 E1004560	1FALP66Z6VK163435 3FAFP15P7WR270987	7780-88331-56411-A187720-IN06 7780-88331-56411-A187720-IN06	88331 CEDA- PROJ DELIVERY ADMIN 88331 CEDA- PROJ DELIVERY ADMIN
88331	CEDA- PROJ DELIVERY ADMIN	3809	1333	1998 FMD	ESCORT	WAGON 4DR LX WAGON 4DR LX	26,623	2,563	E1004660 E1004658	3FAFP15P0WR270989	7780-88331-56411-A187720-IN08	88331 CEDA- PROJ DELIVERY ADMIN 88331 CEDA- PROJ DELIVERY ADMIN
68331 · Y	CEDA-PROJ DELIVERY ADMIN	4193	2514	1992 FMD	F-360	TRUCK IT SURVEY BODY	80,660	5.066	E200060	2FDRF37H5NCB17194	7760-86331-66411-A167720-IN06	88331 CEDA-PROJ DELIVERY ADMIN
88332	CEDA CONST MGMT & MATL TES	3108	1332U	1991 CHV	CAVALIER	SEDAN 4D WAGON	62,726	3,162	E290162	1G1JC84G8M7154169	3100-88332-56411-0000000-IN08	88332 CEDA CONST MGMT & MATL TESTIN
88343	CEDA-RIGHT OF WAY MANAGEME	3/15	1333	1991 CHV	CAVALIER	SEDAN 40 WAGON	80,669	4,757	E290179	1G11C84G6M7154607	2230-86343-56411-0000000-IN04	88343 CEDA-RIGHT OF WAY MANAGEMENT
68343	CEDA-RIGHT, OF WAY MANAGEME	3812	1333	1998 FMD F		WAGON 4DR LX	89,773	8,618	E1004656	3FAFP15P0WR270902	2211-88343-56411-0000000-IN03	3/2 2 BE343 CEDA RIGHT, OF WAY, MANAGEMENT & Y
88343	CEDA-RIGHT OF WAY MANAGEME	4729	6775	1997 FMD	F-250	PICKUP 4X2 3/4T	30,894	2,832	E1008762	1FTFF27M2VKD69449	2230-88343-56411-0000000-IN04	88343 CEDA-RIGHT OF WAY MANAGEMENT
88361 88481	CEDA TRANSPORTATION SYCS A	3295 3033	1333	1992 FMD 2000 FMD	ESCORT - FOCUS	WAGON 4DR LX WAGON 4D SE	60,654	5,063	E343011 E1053958	3FAPP15J5NR163841 3 1FAFP36PXYW247553	1750-88361-58411-0000000-NB33 2415-88481-58411-0000000-PS31	88361 CEDA TRANSPORTATION SVCS ADMIN
88481	CEDA-BUILDING SVC ADMIN CEDA-BUILDING SVC ADMIN	3036	1333	2000 FMD	FOCUS	WAGON 4D SE	19,577 11,143	2,267 1,302	E1063968	1FAFP36P5YW247556	2415-88481-56411-0000000-PS31	30534 PWA-STREETS AND SIDEWALKS 30534 PWA-STREETS AND SIDEWALKS
88481	CEDA-BUILDING SVC ADMIN	3038	1333	2000 FMD	FOCUS	WAGON 4D SE	31,592	3,369	E1053980	1FAFP36P9YW247558	2415-88481-58411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3039	1333	2000 FMD	FOCUS	WAGON 4D SE	26,188	2,880	E1053961	1FAFP36P0YW247559	2415-68481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3044	1333	2000 FMD	FOCUS	WAGON 4D SE	24,061	2,555	E1012319	1FAFP36P4YW247564	2415-88481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3045	1333	2000 FMD	FOCUS	WAGON 4D SE	20,085	2,329	E994450	1FAFP36P6YW247565	2415-88481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3081	1333	2000 FMD	FOCUS	WAGON 4D SE	27,179	3,152	E1062435	1FAFP36P7YW393585	2415-88481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3083 3085	1333	2000 FMD 2000 FMD	FOCUS FOCUS	WAGON 4D SE WAGON 4D SE	5,101	632	E1082434 E1153920	1FAFP36P0YW393587	2415-88481-56411-0000000-PS31	30535 PWA-TREE SERVICES
88481 88481	CEDA-BUILDING SVC ADMIN CEDA-BUILDING SVC ADMIN	3085 3154	1333 1322	2000 FMD 2000 HDA	CIVIC NGV 4DRGX		12,339 27,270	1,519 3,299	E1153920 E1040898	1FAFP36P4YW393589 1HGEN1645YL000272	2415-68481-56411-0000000-PS31 1010-68481-56411-0000000-PS31	30535 PWA-TREE SERVICES 88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3162	1322	2000 HDA	CIVIC NGV 4DRGX		15.771	1,983	E1074862	1HGEN1647YL000256	1010-88481-58411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	3175	1322	2000 HDA	CIVIC NGV 4DRGX	SEDAN 4DR	29,757	3,477	E1074713	1HGEN1643YL000559	1010-88481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN

FLEET REDUCTION VEHICLE LIST

								Average				
Department			Maintenance				Life-to-Date	Annual				
Number	Department Name	Equip#	Class	Year Make	Model	Description	Mileage	Mileage	License #	Serial #	Account (Funding Code)	Department
88481	CEDA-BUILDING SVC ADMIN	3811	1322	1998 FMD	ESCORT	WAGON 4DR LX	28,102	2,795	E1004657	3FAFP15P9WR270991	1010-88481-58411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
- ×- 884B1	CEDA-BUILDING SVC ADMIN	Lene of the contract of the co	1333 HE	வரல் 1998 FMD இ	ESCORTOR	WAGON ADRILX	51,010 kg	4,897		3FAFP15P2WR270993 444.	6-(1010-88481-56411-0000000-PS31. 3	88481 CEDA-BUILDING SVC ADMIN
	CEDA-BUILDING SVC ADMIN	314	1333	1998 FMD	ESCORT*	WAGON 4DR LX	→ 25 499 c€	zi 9 168 g	£1004893	3FAFP15P4WR270994	1010-88481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88461	CEDA-BUILDING SVC ADMIN	3818	1322	1998 FMD	ESCORT	WAGON 4DR LX	30,395	2,907	E1004694	3FAFP15PXWR272202	1010-88481-56411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
88481	CEDA-BUILDING SVC ADMIN	₹ 381 9	1322	1998 FMD	ESCORT	WAGON 4DR LX	16,058	1,566	1004662	3FAFP15P8WR272201	1010-88481-58411-0000000-PS31	88481 CEDA-BUILDING SVC ADMIN
101110	OPD - POLICE PLANNING	1092	1322U	1991 CHV .	GEO PRIZM	SEDAN 4D GSI NUMI DONATED DAR	E, 61,589	3,310	E335442	1Y1SL5454MZ930418	1010-101110-56411-0000000-PS01	101110 OPD - POLICE PLANNING,
101110	OPD POLICE PLANNING	45 5 (1000 PR	13220 775	19911 CHV 24	CEO PRIZM	SEDAN 4D GSI NUMI DONATED DAS	£ : , (₹ '**** 70.964***	3,836	E347758 1	1Y1SL7456MZ930420 %	1010-101110-56411-0000000-PS01	101110 OPD POLICE PLANNING
101110	OPD - POLICE PLANNING	1094 ···	1322U 1	1991 CHV	#.GEO PRIZM	SEDAN 4D LSI NUMI DONATION DAF	RE 67,514	3,649	? E335441 2	\$1Y1SL5468MZ930415 .2:	1010-101110-56411-0000000-PS01	101110 OPD POLICE PLANNING
101110	OPD - POLICE PLANNING	1095	1322U	1991 CHV	GEO PRIZM	SEDAN 4D LSI NUMI DONATION DAF		2,826	E347755	1Y1SK5486MZ930416	1010-101110-56411-0000000-PS01	101110 OPD - POLICE PLANNING
- 101110 A	OPD POLICE PLANNING		13220	, 1991, YOY 3	OOROLLA L		45,302	2,454	4E347753	11NXAE97A0MZ030421	1010-101110-56411-0000000-PS01 - 4	101110 OPD POLICE PLANNING
101110	OPD - POLICE PLANNING	1097	1322U	1991\TOY 🞾	COROLLA LI	SEDAN 4DR NUM! DONATED DARE	65,722	3,553	E347751	1NXAE97A2MZ930422	1010-101110-56411-0000000-PS01	101110 OPD POLICE PLANNING
<u></u> 101110 <u></u> -	OPD POLICE PLANNING	2008 -	1322U L	1991, TOY	- COROLLA LE	SEDAN 4DR NUMI DONATED DARE	35,087	1,896	<u> </u>	1NXAE97A0MZ930435	1010-101110-56411-0000000-PS01	e_101t10 OPD POLICE PLANNING
101110	OPD - POLICE PLANNING	1277	1648U	1993 FMD	ESCORT	WAGON 4DR LX	41,288	2,550	E371633	3FAPP15J4PR118442	1010-101110-56411-0000000-PS01	101110 OPD - POLICE PLANNING
101110	OPD - POLICE PLANNING	1692	1338U	1996 FMD	ESCORT	SEDAN 4DR	41,523	3,320	E020406	3FASP13J1TR114260	1010-101110-55411-0000000-PS01	30541 PWA-EQUIPMENT SERVICES
· . 101110	OPD - POLICE PLANNING	- 1692	1322	, 1996 FMD	F ESCORT :	SEDAN 4DR	43,206	3,302	E020406	3FASP13J1TR114260	1010-101110-56411-0000000-PS01	101110 OPD - POLICE PLANNING
101110	COPD - POLICE PLANNING ::	3018	1322U	1990 FMD :	ESCORT	SEDAN 4DR WAGON POLICE	20,588 ~ - :	1.254	·E203738)	1FAPP9694LT132656	5-1010-101110-56411-0000000-PS01-5-2	101110 OPD POLICE PLANNING
101110	OPD - POLICE PLANNING	3102	1332U	1991 CHV	CAVALIER	SEDAN 4D WAGON POLICE	52,112	3,276	E290158	1G1JC84G9M7153872	1010-101110-56411-0000000-PS01	30652 PWA - PARK SERVICES
101110	OPD POLICE PLANNING	建位。3120 1	13220	1991 CHV	CAVALIER	SEDAN 40 WAGON POLICE	45.588	4,882	E290172	1G1JC84G6M7155112	1010-101110-56411-0000000-PS01	, 101110 OPD - POLICE PLANNING
101110	OPD - POLICE PLANNING	3121	. 1322U	1991 CHV	CAVALIER	SEDAN 4D WAGON POLICE		4,059	E290173	1G1JC84G4M7154489	1010-101110-58411-0000000-PS01 **.	# 101110 OPD - POLICE PLANNING
101170	OPD - POLICE PLANNING .	3122	1322U .**	1991 CHV	CAVALIER	SEDAN 40 WAGON POLICE	65,748	7,044	E290174 ,	1G1JC84G4M7153634	1010-101110-56411-0000000-PS01 2	101110 OPD POLICE PLANNING
101110	OPD - POLICE PLANNING	3129 .	1322U	" 21991 CHV -	CAVALIER '	SEDAN 4D WAGON POLICE " 1	48,704	5,004	E331951	~ 1G1JC84G9M7214069	"-1010-101110-56411-0000000-PS01 _ ""	101110 OPD - POLICE PLANNING
101110	OPD - POLICE PLANNING / .	3130	1322U	. 1991 CHV	~ CAVALIER :	SEDAN 4D WAGON POLICE	63,826	, 6,839	·E331958	1G1JC84GXM7213917	1010-101110-58411-0000000-PS01	101110 OPD - POLICE PLANNING
101110	_OPD_POLICE PLANNING_	3133	1322U	1991 CHV	CAVALIER	SEDAN 4D WAGON POLICE	44,871	4,808	E331959	F1G1JC84G9M7214010	1010-101110-58411-0000000 PS01	101110 OPD POLICE PLANNING

Identified in the Performance Audit
Selected by Equipment Services