

**CITY OF OAKLAND**  
**AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2005 OCT 26 PM 2:02

**To:** Office of the City Manager  
**Attn:** Deborah Edgerly  
**From:** Police Department  
**Date:** November 8, 2005

**Re: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate Up to a Maximum of Eighteen Thousand Dollars (\$18,000) in Federal Funds from the Department of Homeland Security, United States Secret Service (USSS) to the Oakland Police Department for the Overtime Costs of One (1) Police Officer Assigned to the Electronic Crime Task Force (ECTF) for the period of October 1, 2005 to September 30, 2006 and an Additional Fifteen Thousand Dollars (\$15,000) in Federal Funds from the Department of Homeland Security, United States Secret Service (USSS), to the Oakland Police Department for the Overtime Cost of One (1) Police Officer Assigned to the Electronic Crime Task Force (ECTF) from October 1, 2004 to September 30, 2005**

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**SUMMARY**

A resolution has been prepared authorizing the acceptance and appropriation of up to \$18,000 in overtime reimbursement funds from the Department of Homeland Security, United States Secret Service (USSS), for the participation of an Oakland Police Officer in the Electronic Crime Task Force (ECTF) for the period of October 1, 2005 through September 30, 2006 and receive an additional \$15,000 in overtime reimbursement funds covering the period of October 1, 2004 through September 30, 2005.

**FISCAL IMPACT**

The Officer assigned to the USSS Task Force is budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of Federal reimbursement funds to cover overtime costs incurred in relation to Electronic Crime Task Force activities. The maximum amount reimbursable for the period of October 01, 2005 to September 30, 2006 will not exceed \$18,000. The resolution also includes reimbursement funds for the period of October 1, 2004 through September 30, 2005 in the amount of \$15,000. Said reimbursement funds shall be accepted in revenue account 45718 and appropriated to the FY 2005-2006 budget in OPD General Fund: 1010, Special Operations Group Org. Code: 101140, Program PS12, in the Sworn Overtime Account No. 51214, in a Project Number to be assigned.

**KEY ISSUES AND IMPACTS**

The Electronic Crime Task Force programs are designed to encourage coordinated efforts among USSS field office personnel and local/state law enforcement agencies. The ECTF provides agencies with coordination, equipment, technology, and additional resources to combat financial crimes related to cyber crime.

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**PROJECT DESCRIPTION**

The USSS has agreed to reimburse the Police Department for the direct overtime expenses of one (1) task force Police Officer, assigned to the Oakland Police Department's Intelligence Division, for the officer's participation in the Department of Homeland Security/USSS Electronic Crime Task Force (ECTF) project for the period of October 1, 2005 through September 30, 2006. The USSS has further agreed to reimburse the Police Department \$15,000 for the direct overtime expenses of the task force Police Officer who was assigned to the ECTF for the period of October 1, 2004 through September 20, 2005.

**SUSTAINABLE OPPORTUNITIES**

**Economic:** Proactive crime prevention activities will enhance the City's efforts to reduce crime and provide a climate in which economic development can flourish.

**Environmental:** No environmental opportunities are anticipated.

**Social Equity:** Successful interdiction by the Electronic Crime Task Force will enhance crime reduction efforts and facilitate economic growth.

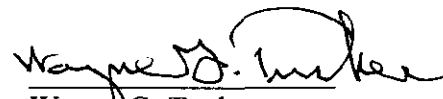
**DISABILITY AND SENIOR CITIZEN ACCESS**

There are no Americans with Disabilities Act (ADA) or senior citizen access issues contained in this report.

**RECOMMENDATION**

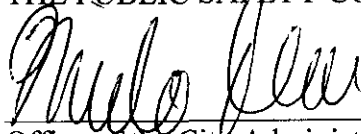
Recommend approval of the proposed resolution to accept and appropriate a maximum of \$18,000 in federal funds from the Department of Homeland Security, United States Secret Service to the Oakland Police Department for the overtime costs of one (1) Police Officer assigned to the Electronic Crime Task Force project for the period of October 01, 2005 to September 30, 2006 and an additional \$15,000 in overtime reimbursement funds for the period of October 1, 2004 through September 30, 2005.

Respectfully submitted,



Wayne G. Tucker  
Chief of Police

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

Prepared by: Sgt. Gus Galindo  
Intelligence Division  
Bureau of Investigation

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**OAKLAND CITY COUNCIL**

  
 City Attorney

OFFICE OF THE CITY CLERK

RESOLUTION No. \_\_\_\_\_ C.M.S.

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE A MAXIMUM OF EIGHTEEN THOUSAND DOLLARS (\$18,000) IN FEDERAL FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY, UNITED STATES SECRET SERVICE (USSS), TO THE OAKLAND POLICE DEPARTMENT FOR THE OVERTIME COSTS OF ONE (1) POLICE OFFICER ASSIGNED TO THE ELECTRONIC CRIME TASK FORCE (ECTF) FOR THE PERIOD OF OCTOBER 1, 2005 TO SEPTEMBER 30, 2006 AND AN ADDITIONAL FIFTEEN THOUSAND DOLLARS (\$15,000) IN FEDERAL FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY, UNITED STATES SECRET SERVICE (USSS), TO THE OAKLAND POLICE DEPARTMENT FOR THE OVERTIME COST OF ONE (1) POLICE OFFICER ASSIGNED TO THE ELECTRONIC CRIME TASK FORCE (ECTF) FROM OCTOBER 1, 2004 TO SEPTEMBER 30, 2005**

**WHEREAS**, the Department of Homeland Security, United States Secret Service (hereinafter "USSS") has formed an Electronic Crime Task Force project to provide coordinated USSS field office and local/state law enforcement agency crime fighting efforts tasked with investigating, locating, arresting, and prosecuting offenders; and

**WHEREAS**, the Oakland Police Department has agreed to permit one (1) police officer assigned to the Intelligence Division to participate in USSS/ECTF funded projects for the period of October 1, 2005 to September 30, 2006; and

**WHEREAS**, the USSS agrees to reimburse the City for the direct overtime costs incurred by the officer assigned to the Electronic Crime Task Force, to a maximum of \$18,000, for the period of October 1, 2005 to September 30, 2006; and

**WHEREAS**, the USSS also agreed to reimburse the City \$15,000 for direct overtime costs incurred by the officer assigned to the Electronic Crime Task Force for the period of October 1, 2004 to September 30, 2005; now therefore be it

**RESOLVED:** That the City Council hereby authorizes the City Administrator to accept federal overtime reimbursement funds from the United States Secret Service in an amount not to exceed \$18,000 for the purpose of appropriating said funds to the Oakland Police Department for the overtime reimbursement costs of one (1) police officer assigned to Electronic Crime Task Force projects for the period of October 1, 2005 to September 30, 2006; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator to accept federal overtime reimbursement funds from the United States Secret Service in the

amount of \$15,000 for the purpose of appropriating said funds to the Oakland Police Department for the overtime reimbursement costs of one (1) police officer assigned to Electronic Crime Task Force projects for the period of October 1, 2004 to September 30, 2005; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator to execute any further documents necessary to implement this resolution; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to modify, extend, or amend said agreement provided that no additional funds shall be allocated without prior Council approval; and be it

**FURTHER RESOLVED:** That said funds shall be accepted in revenue account 45718 and appropriated in the FY 2005-2006 budget to OPD General Fund 1010, Special Operations Group Org. Code: 101140, Program PS12, in Sworn Overtime Account No. 51214, in a Project Number to be assigned.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California