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AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Claudia Cappio
Assistant City Administrator

SUBJECT: Supplemental Report – Creation of
Dept. of Violence Prevention

DATE: April 3, 2017

City Administrator Approval

Date:

Claudia Cappio SBZ 4/7/17

RECOMMENDATION

Supplemental Report to the Report: Adopt A Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code Entitled "City Agencies, Departments And Offices" To Create The Department Of Violence Prevention Focusing On Ending The Epidemic Of Violent Crime In Oakland And Healing Trauma In Impacted Communities.

REASON FOR SUPPLEMENTAL

Staff submits this supplemental report to the report on the proposed Department of Violence Prevention (DVP). Staff recommends additional analysis for the fiscal and programmatic impacts of the proposed department. A fiscal and staffing analysis is needed in order to assess the costs for staffing and overhead as well as programmatic or revenue implications to restructuring. For this analysis, staff needs a clear understanding of exactly which staff are recommended for inclusion in the new department.

ACTION REQUESTED OF THE CITY COUNCIL

Supplemental Report to the Report: Adopt A Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code Entitled "City Agencies, Departments And Offices" To Create The Department Of Violence Prevention Focusing On Ending The Epidemic Of Violent Crime In Oakland And Healing Truama In Impacted Communities.

For questions regarding this report, please contact Sara Bedford, Director, Human Services Department, at (510) 238-3121.

Respectfully submitted,

CLAUDIA CAPPPIO
Assistant City Administrator

Item: _____
LEC Committee
April 11, 2017