

\$3.5 Million Grant from Kaiser for Ceasefire-Lifeline

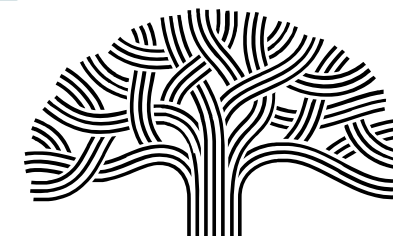
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**CITY OF
OAKLAND**

Grant Award

\$3.5 million over 3 years



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Budget

- ✓ 2 life coaches
- ✓ 2 violence interrupters
- ✓ 1 supervisor
- ✓ 1 learning manager
- ✓ Stipends for life coaching participants of up to \$500/month
- ✓ Flexible funds of \$500 per participant

Lifeline Service Expansion

	Jan 2024	Oct 2024	With Kaiser	Mid-term goal	Long-term goal
Life Coaches	8	10	12	20	30
Violence Interrupters	3	4	6	11	15
Supervisors	3	3	4	6	8
Annual clients served	80	100	120	160	240

20% increase in service capacity with Kaiser funds

Learning Manager Role

- Develop and implement a **peace academy** for Oakland's ecosystem of community violence intervention professionals. The peace academy will:
 - Provide **ongoing training opportunities** to lived experience workers in the DVP and CBOs to strengthen their skills and competencies related to cognitive behavioral theory, motivational interviewing, conflict mediation, safety planning, case conferencing, outreach strategies, and confidentiality.
 - Serve as a **certification center** that creates a pipeline of new community violence professionals into violence intervention work in Oakland.

Deliverables

- ✓ The two life coaches will enroll 60 participants, and 20 will participate for at least 12 months.
- ✓ The two violence interrupters will participate in at least 1 conflict mediation per month, for a total of 30 conflicts mediated.
- ✓ The learning manager will facilitate at least 10 trainings for life coaches and violence interrupters.

Thank You