

2025 NOV -5 11:10:17
CITY CLERK


Jady Leung (Oct 15, 2025 13:09:21 PDT)
CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 90976 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR:

- 1) **TO APPLY FOR AND ACCEPT THE CALIFORNIA STATE PRESCHOOL PROGRAM (CSPP) CONTRACT IN AN AMOUNT OF THREE MILLION THREE HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED SIXTY-FIVE DOLLARS (\$3,364,765), AND TO ACCEPT THE CALIFORNIA PRE- KINDERGARTEN SUPPLEMENTAL GRANT (CPKS) IN THE AMOUNT OF THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500) FROM THE CALIFORNIA DEPARTMENT OF EDUCATION (CDE), TO PROVIDE CALIFORNIA STATE PRESCHOOL (CSPP) SERVICES TO ELIGIBLE PARTICIPANTS, AGES THREE TO FIVE-YEARS-OLD, FROM JULY 1, 2026 THROUGH JUNE 30, 2027; AND**
- 2) **TO ACCEPT AND APPROPRIATE ADDITIONAL CSPP AND CPKS REIMBURSEMENT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES DURING THE SAME CONTRACT TERM**

WHEREAS, the City of Oakland wishes to apply for and accept the California State Preschool Program (CSPP) contract from the California Department of Education (CDE) in the amount of \$3,364,765, for the period of July 1, 2026, to June 30, 2027; and

WHEREAS, the City of Oakland also wishes to apply for and accept a contract in an estimated amount of \$32,500 from the CDE to fund California Pre-Kindergarten and Family Literacy Support (CPKS) program for the same period, July 1, 2026, to June 30, 2027; and

WHEREAS, the FY 2025-27 Adopted Budget includes an appropriation of \$32,500 and \$3,364,765 within the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Head Start CSPP FY26-27 Project (1007680), and Strengthening Children, Youth & Families Program (YS13); and

WHEREAS, the City of Oakland's CSPP/Head Start Program and Non-CSPP (also referred as CCTR/Early Head Start program) will partner with CalSAC (California School-Age Consortium) for FY 2025-27, to support with fiscal management, including the purchase of classroom materials and center supplies tailored to the specific needs of each CSPP/Head Start and Non-CSPP/Early Head Start site throughout the program year; and

WHEREAS, due to administrative cost limitations of the contract, a contribution of General-Purpose Funds in the estimated amount of \$765,284, equivalent to the Central Services Overhead and Internal Service Costs, will supplement the Head Start federal funding currently

received by the City of Oakland to support fiscal management of this state contract, as appropriated in the FY 2025-2027 Adopted Budget; and

WHEREAS, CSPP funding will provide comprehensive early childhood education services to approximately 168 eligible preschool children and their families at eight Head Start sites; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to submit an application to the California Department of Education, California State Preschool Program (CSPP), for prekindergarten and family literacy services from July 1, 2026, through June 30, 2027, and to accept said funds in an estimated amount of \$3,364,765; and be it

FURTHER RESOLVED: That the City Administrator or their designee is hereby authorized to submit an application to the California Department of Education, California Pre-Kindergarten and Family Literacy Support (CPKS) Program, for prekindergarten and family literacy instructional resources and support services from July 1, 2026, through June 30, 2027, and to accept said funds in an estimated amount of \$32,500; and be it

FURTHER RESOLVED: That should additional contract funds be received from the CDE for the same purposes within the existing term, the City Administrator or their designee is hereby authorized to accept and appropriate such funds during the funding term from July 1, 2026, through June 30, 2027; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or their designee to conduct all negotiations and to execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions, which may be necessary to apply for, accept and appropriate the aforementioned contracts; and be it.

IN COUNCIL, OAKLAND, CALIFORNIA,

DEC 02 2025

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT JENKINS - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California