Approved as to Form and Legality

allacaulau

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. ___84003___ C.M.S.

Introduced by Councilmember _____

A RESOLUTION 1) WAIVING THE COMPETITIVE REQUEST FOR PROPOSALS/QUALIFICATIONS PROCESS, 2) AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF OAKLAND AND CITYSPAN TECHNOLOGIES TO CONTINUE TO PROVIDE LICENSING AND HOSTING, PROJECT MANAGEMENT AND CLIENT SUPPORT WEB-BASED CONTRACT MANAGEMENT DATABASE SYSTEMS FOR THREE DEPARTMENT OF HUMAN SERVICES PROGRAMS: MEASURE Y IN AN AMOUNT NOT TO EXCEED FIFTY THOUSAND DOLLARS ($50,000), OAKLAND FUND FOR CHILDREN AND YOUTH (OFCY) IN AN AMOUNT NOT TO EXCEED FIFTY FIVE THOUSAND DOLLARS ($55,000), AND ALAMEDA COUNTY-OAKLAND COMMUNITY ACTION PARTNERSHIP (AC-OCAP) IN AN AMOUNT NOT TO EXCEED TWENTY FIVE THOUSAND DOLLARS ($25,000) RESULTING IN A TOTAL CONTRACT AMOUNT NOT TO EXCEED ONE HUNDRED AND THIRTY THOUSAND DOLLARS ($130,000) FOR THE PERIOD OF JULY 1, 2012 TO JUNE 30, 2013, AND 3) AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AGREEMENTS WITH CITYSPAN TECHNOLOGIES TO CONTINUE TO PROVIDE SAID SERVICES FOR FISCAL YEARS 2013-2014 AND 2014-2015 IN AN AMOUNT NOT TO EXCEED ONE HUNDRED AND THIRTY THOUSAND DOLLARS ($130,000) EACH YEAR, TOTALING THREE HUNDRED AND NINETY THOUSAND DOLLARS ($390,000) FOR THE THREE FISCAL YEARS

WHEREAS, on August 8, 2006, the City Council approved Cityspan Technologies as the Department of Human Services' web-based contract management system developer for Measure Y (Violence Prevention and Public Safety Act of 2004) in fiscal year 2006-2007, 2007-2008 and 2008-2009 pursuant to Resolution No. 80668 C.M.S.; and

WHEREAS, on November 3, 2008, the City Council approved $46,350 to continue hosting and maintaining the Measure Y (Violence Prevention and Public Safety Act of 2004) contract management system under Cityspan Technologies for fiscal year 2008-2009, with the option to renew in fiscal years 2009-2010 and 2010-2011 and 2011-2012 pursuant to Resolution No. 81650 C.M.S.; and

WHEREAS, the City Council has approved Cityspan Technologies as the Department of Human Services' web-based contract management system developer for Oakland Fund For Children And Youth (OFCY) for 2008-2009, 2009-2010 and 2010-2011 and 2011-2012 pursuant to Resolution No. 81650 C.M.S.; and

WHEREAS, the Cityspan contract was amended to include Alameda County-Oakland Community Action Partnership (AC-OCAP) to utilize Cityspan Technologies as the developer of the Department of Human Services' OCAP web-based contract management system in 2010-2011; and

WHEREAS, Cityspan Technologies was selected as the most qualified and most responsive bidder to develop a web-based contract management and client-level tracking database for Measure Y programs through a Request for Bid process in May, 2006; and

WHEREAS, Cityspan Technologies is unique among vendors in that it offers pre-configured solutions and highly customized applications for youth services that are responsive to funder and provider program designs and has demonstrated expertise and capability through development of contract management systems for other major cities; and

WHEREAS, Cityspan Technologies has a successful record of providing database management services for Oakland's Measure Y programs, OFCY programs and OCAP programs and it is cost-effective and beneficial to continue these established services; and

WHEREAS, Cityspan identifies the cost of ongoing maintenance and development for Measure Y at no more than $50,000; OFCY at no more than $55,000; and AC-OCAP at no more than $25,000 annually for fiscal years 2012-2013, 2013-2014 and 2014-2015 and agrees that the price to the City of maintenance including licensing and hosting, project management, and client support will not exceed these amounts over at least the next three years; and

WHEREAS, Oakland Municipal Code section 2.04.051.B permits the Council to waive the request for proposal/qualifications ("RFP/Q") process upon a finding that it is in the best interest of the City to do so; and

WHEREAS, staff recommends that it is in the best interest of the City to waive the RFP/Q process so that the City can enter into a contract with Cityspan Technologies for the reasons set forth above and in the report accompanying this resolution; and

WHEREAS, funds are available for these additional services in: Measure Y Public Safety Act 2004 Fund (2251), City Administrator Organization (02111), Measure Y Evaluation Project (G261240), Measure Y Program (PS37); Department of Justice Fund (2112), Department of Human Services Organization (78111), Second Chance Juvenile Reentry Project (G423210); (Alameda County-Oakland Community Action Partnership) Dept. of Health & Human Services Fund (2128), Fostering Safe & Healthy Communities Program (SC22), Policy & Planning Organization (78311), Admin. Alameda County/CSBG 2011 Project (G421611); and (Oakland Fund for Children and Youth) Kid's First Oakland Children's Fund (1780), OFCY Program (YS04), Youth Services Organization (78251), FY 2012-2013 OFCY Evaluation Project (P420720); now, therefore, be it

RESOLVED: That pursuant to Oakland Municipal Code section 2.04.051.B and findings set forth above and in the City Administrator's report accompanying this item, the City Council finds and determines that is in the best interests of the City to waive the competitive RFP/Q process for the web-based grant application system contract and so waives the requirement; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to execute an agreement with Cityspan Technologies for a total amount not to exceed $130,000 for fiscal year 2012-2013 to continue the maintenance and support for the web-based contract management services for Measure Y in an amount not to exceed $50,000, Oakland Fund for Children and Youth in an amount not to exceed $55,000, and Oakland Community Action Partnership in an amount not to exceed $25,000; and be it

FURTHER RESOLVED: That the City Council approves the use of funds currently located in: Measure Y Public Safety Act 2004 Fund (2251), City Administrator Organization (02111), Measure Y Evaluation Project (G261240), Measure Y Program (PS37); Department of Justice Fund (2112), Department of Human Services Organization (78111), Second Chance Juvenile Reentry Project (G423210); (Alameda County-Oakland Community Action Partnership) Dept. of Health & Human Services Fund (2128), Fostering Safe & Healthy Communities Program (SC22), Policy & Planning Organization (78311), Admin. Alameda County/CSBG 2011 Project (G421611); and (Oakland Fund for Children and Youth) Kid's First Oakland Children's Fund (1780), OFCY Program (YS04), Youth Services Organization (78251), FY 2012-2013 OFCY Evaluation Project (P420720); and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into agreements with Cityspan Technologies for fiscal years 2013-2014 and 2014-2015 for the aforementioned services and programs in an amount not to exceed $130,000 each year, ; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution, at no additional costs; and be it

FURTHER RESOLVED: That the proposed Agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file at the Office of the City Clerk.

JUL 17 2012

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

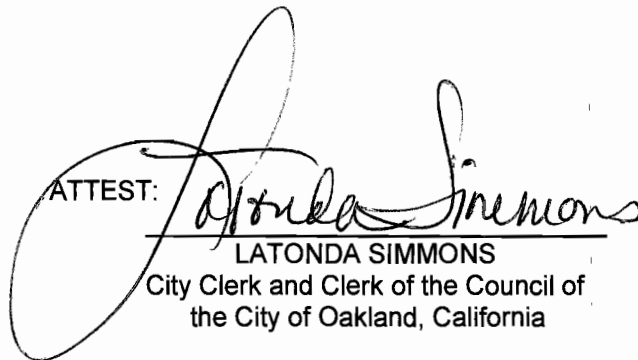AYES - BROOKS, ~~BRUNNER~~, ~~KAPLAN~~, DE LA FUENTE, KERNIGHAN, NADEL, SCHAAF, AND PRESIDENT REID – 6

NOES – 0

ABSENT – Brunner – 1

ABSTENTION – 0

Excused – Kaplan – 1

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California