

CITY OF OAKLAND FILED
OFFICE OF THE CITY CLERK
OAKLAND
AGENDA REPORT

2008 MAY -8 PM 6:54

TO: Office of the City Administrator
ATTN: Deborah A. Edgerly
FROM: Budget Office
DATE: May 15, 2008

RE: **Ordinance Amending Ordinance Number 12809 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by Selected Offices, Departments, and Agencies of the City of Oakland**

SUMMARY

The attached ordinance amends Ordinance Number 12809 C.M.S. (the FY 2007-08 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the following agencies or departments: the City Administrator's Office, Office of the City Attorney, Office of the City Clerk, Police Services Agency, Fire Services Agency, Oakland Public Library, Office of Parks and Recreation, Public Works Agency, and Community and Economic Development Agency.

In most cases, changes to fees are required to offset increases in costs related to the provision of services for which fees are charged. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions. Detailed explanations/justifications for fee changes are provided in the "Discussion" section below.

FISCAL IMPACT

The revenue from the proposed changes in fees will produce an estimated **\$0.68 million**. Of this amount, \$0.30 million will accrue to the General Purpose Fund (GPF-1010). For the most part, additional anticipated revenue will help offset increases in costs to provide services for which the increased fees are charged, with no net gain. Both revenue and cost increases were included in the FY 2007-09 Adopted Budget or have been anticipated in the Proposed FY 2008-09 Midcycle Amended Budget.

DISCUSSION

The Exhibit A of the proposed ordinance shows proposed changes to the Master Fee Schedule for FY2008-09, for City Council adoption. The Master Fee Schedule changes are summarized below, along with justifications and estimated revenue changes.

Item: _____
Special City Council
May 15, 2008

1. City Administrator's Office

- The Office of the City Administrator has proposed to increase and add new fees to the KTOP section of the Master Fee Schedule. The fee changes (current and new) are primarily in digital and web media. However, the changes and new fees are not anticipated to change the FY 2007-09 Adopted Revenues.

2. City Attorney Office

- The Office of the City Attorney has proposed to increase its fees to reflect increased personnel costs. The revenue is received if the court grants "attorney fee" awards in litigation matters. Overall revenues are not anticipated to change as a result of the fee modifications as approved in the FY 2007-09 Adopted Revenues.

3. City Clerk Office

- The City Clerk has proposed to change its fees to reflect changes in costs to provide services to outside entities. The net increase in General Fund revenues are estimated at \$13,500.
- The City Clerk's Office proposes to increase its Agenda Subscription fees for Large-Subscriptions by 20 percent (from \$1,000 to \$1,200) for a revenue increase to the General Fund of roughly \$21,000.
- The City Clerk Office proposes to decrease the fee for the US Passport Application by nearly 17 percent (from \$30 to \$25) to reflect a decrease in the execution fee from the U.S. Department of State. The anticipated loss in revenue to the General Fund is \$7,500.

4. Oakland Public Library

- The Oakland Public Library (OPL) has proposed to update language to include current media (Video Cassettes to Electronic Media) in their Master Fee Schedule. The language changes would not impact revenues to the General Fund as approved in the FY 2007-09 Adopted Budget.
- The OPL has also proposed to delete fees that are currently provided as free services: computer search, citations for phone and mail request to non-residents, and the literacy skills assessments and teaching. This action will not result in a change to the FY 2007-09 Adopted Revenues.

5. Police Services Agency

- The Police Services Agency (PSA) has proposed the following new fees to their MFS, which would increase revenues by roughly \$36,480.
 - a. \$180 is generated to the General Purpose Fund through the copying of DVD and CD from the in-car video project;

- b. \$7,800 is generated to the General Purpose Fund through Vehicle Releases-
Repossession fees as mandated by the State of California and the City of
Oakland;
- c. \$27,500 is generated to the General Purpose Fund through Background
investigations, and;
- d. \$1,000 is generated to the General Purpose Fund through a fee to meet
compliance of court ordered subpoena reports.

6. Fire Services Agency

- The Fire Services Agency (FSA) has proposed to restructure their Master Fee
Schedule to a friendlier format. The new format, changed fees and new fees are not
anticipated to generate any additional revenue to the General Purpose Fund; as fee
increases are expected to be offset by a slight decrease in demand for services.
- FSA completely re-structured its MFS, many of which are being moved to different
sections.
- The changed or new fees are in the following sections:
 - a. **Administration-** Late Fees assessed as a percentage of permit fee based on
length of time after date of the renewal letter.
 - b. **Permit-** Operational and construction permits as required by the Oakland Fire
Code, primarily through automatic fire extinguishing systems installations.
 - c. **Inspections-** Construction permits, after hours inspections, cancelled
inspections and building inspections for facilities less than three stories
(excluding care facilities, single family dwellings and duplexes).

7. Office of Parks and Recreation

- The Office of Parks and Recreation (OPR) has proposed changes to their MFS that
would increase revenues by more than **\$323,961**. Revenue increase to the General
Purpose Fund is estimated at \$249,011; and, \$74,950 to the Golf Fund.
- Changes in language, new or increased fees are associated with:
 - a. **Park Use Permits-** new or increased fees are not anticipated to increase
revenues that have been approved in the FY 2007-09 Adopted Budget, but
should assist the department in meeting its existing revenue projections.
 - b. **Rental Facilities-** new or increased fees are not anticipated to increase
revenues that have been approved in the FY 2007-09 Adopted Budget, but
should assist the department in meeting its existing revenue projections.
 - c. **Service Fees-** \$190,561 is generated to the GPF through new or increased fees
for weekday and weekend parking at Lakeside Park.

- d. **Field Rentals-** \$41,450 is generated to the GPF through fees related to Adult Sports field usage and Youth field usage for the groups other than City or OUSD sponsored programs.
- e. **Recreation Services-** \$17,000 is generated to the GPF through a combined service for private swimming instruction classes (\$3,500); for the new Family Benefits Pass (\$12,500); and an Online Registration Convenience fee (\$1,000).
- f. **Chabot Golf Course-** \$74,950 would be generated through increased concessionaire fees at the golf course. All revenues would go to the Golf Fund and utilized for ongoing capital projects at the Lake Chabot Golf course.

8. The Public Works Agency

- The Public Works Agency has proposed to increase its fees to reflect increased costs to provide services to outside entities. Overall revenues as approved in the FY 2007-09 Adopted Budget are not anticipated to change as a result of these fee modifications.
- *All fees associated with an employee's salary have been increased to reflect anticipated increased personnel costs.*
- Increases and additions to fees in Tree Services are intended to cover personnel and equipment costs.
- Fees for the Design & Construction and the Transportation Services Divisions are moved to the Community and Economic Development Agency (CEDA).

9. Community and Economic Development Agency

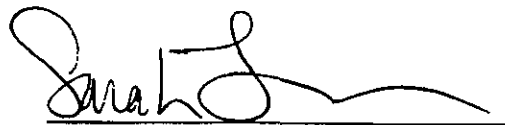
- The Community and Economic Development Agency (CEDA) has proposed fee changes and new fees that are anticipated to increase revenues by **\$306,281** (to non-general funding sources).
- CEDA's Building Services Department has proposed to increase its fees to reflect increased costs to provide services (due to increased personnel costs anticipated in the FY 07-09 Adopted Budget).
- CEDA's Planning and Zoning Department has proposed to increase its fees an average of fourteen percent (14%) to accurately reflect its cost to provide services (and anticipated in the FY 07-09 Adopted Budget).
- CEDA's Design and Construction Services Department (DCSD), formerly of Public Works, has proposed to increase some of its fees to reflect the costs to provide these services. DCSD has also proposed to revise its penalty fee for commencing work without a permit to \$1,000.00 per occurrence. Lastly, DCSD proposes to add fees for engineering review of various development projects.

- An additional \$306,281 in non-General Purpose Fund revenues are associated with the following activities:
 - a. \$164,464 from Right-of-Way Management - commencing work for which a permit is required without first having obtained a permit and engineering review of development projects (Sewer Service Fund-3 100);
 - b. \$129,817 for Workforce Development processing fees for the Enterprise Zone Hiring Tax Credit Vouchers (Workforce Investment Fund-2 195) and;
 - c. \$12,000 from the residential loan servicing late fees (although there is no change in fees proposed).

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council accept this report and adopt the proposed ordinance amending the Master Fee Schedule. Once adopted, the amended fees will become effective on July 1,2008.

Respectfully submitted,

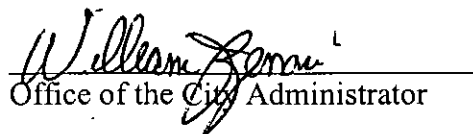


SARAH SCHLENK

Budget Director

*Prepared by:
Robert Davila, Budget & Operations Analyst III
Budget Office*

APPROVED AND FORWARDED
TO THE CITY COUNCIL:



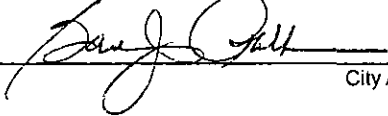
Office of the City Administrator

Item: _____
Special City Council
May 15, 2008

ORDINANCE AMENDING ORDINANCE NUMBER 12809 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY CITY ADMINISTRATOR, OFFICE OF THE CITY ATTORNEY, OFFICE OF THE CITY CLERK, OAKLAND PUBLIC LIBRARY, POLICE SERVICES AGENCY, FIRE SERVICES AGENCY, OFFICE OF PARKS AND RECREATION, PUBLIC WORKS AGENCY, AND COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY.

NOTICE AND DIGEST

This Ordinance authorizes an amendment to Ordinance Number 12809 C.M.S. (Master Fee Schedule), as amended, to establish, modify and delete fees assessed by the Office of the City Administrator, City Administrator, Office of the City Attorney, Office of the City Clerk, Oakland Public Library, Police Services Agency, Fire Services Agency, Office of Parks and Recreation, Public Works Agency, and Community and Economic Development Agency. These amended fees would become effective July 1, 2008 and would remain in effect until further notice. A public hearing has been scheduled to review the proposed fee changes. The meeting will take place at the time of the first reading of the proposed ordinance by the City Council, on May 15, 2008, at 5:00 pm or as soon as practically possible thereafter.


City Attorney

OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

2008 MAY -8 PM 9:00
ORDINANCE NO. _____ C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 12809 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, OFFICE OF THE CITY ATTORNEY, OFFICE OF THE CITY CLERK, OAKLAND PUBLIC LIBRARY, POLICE SERVICES AGENCY, FIRE SERVICES AGENCY, OFFICE OF PARKS AND RECREATION, PUBLIC WORKS AGENCY, AND COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in "Agenda Reports" dated May 15, 2008 to Deborah Ederly, City Administrator, entitled "An Ordinance Amending Ordinance Number 12809 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on May 15, 2008, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 12809 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the City Administrator, Office of the City Attorney, Office of the City Clerk, Oakland Public Library, Police Services Agency, Fire Services Agency, Office of Parks and Recreation, Public Works Agency, and Community and Economic Development Agency and as set forth in Exhibit A, attached hereto and made a part hereof.

Section 2. This ordinance shall be effective on July 1, 2008 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2008

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

CITY ADMINISTRATOR

FEE DESCRIPTION	Current Fee (FY2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
KTOP					
A. PRODUCTION SERVICES					
9 DigiBeta (6 Min)	N/A		<u>14.00</u>	<u>Tape</u>	New
10 DigiBeta (12 Min)	N/A		<u>15.00</u>	<u>Tape</u>	New
11 DigiBeta (32 Min)	N/A		<u>19.00</u>	<u>Tape</u>	New
12 DigiBeta (40 Min)	N/A		<u>21.00</u>	<u>Tape</u>	New
13 DigiBeta (64 Min)	N/A		<u>29.00</u>	<u>Tape</u>	New
14 DigiBeta (94 Min)	N/A		<u>45.00</u>	<u>Tape</u>	New
15 DigiBeta (120 Min)	N/A		<u>61.00</u>	<u>Tape</u>	New
16 XD-CAM Disc	N/A		<u>31.00</u>	<u>Media</u>	New
2 On-Line Studio Production and Editing Equipment Rental					
za. Final Cut Editing System (Hourly)	50.00	Hour	<u>75.00</u>	<u>Hour</u>	50.00%
zb. Final Cut Editing System (Daily)	240.00	Day	<u>350.00</u>	<u>Day</u>	45.83%
zc. DigiBeta Deck	N/A		<u>495.00</u>	<u>Day</u>	New
zd. DigiBeta Deck	N/A		<u>65.00</u>	<u>Hour</u>	New
5 Switched D9 Field Event with 2-3 Cameras					
e. JVC GYHD250	N/A		<u>250.00</u>	<u>Day</u>	New
14 Character Generator and Computer Text/Graphics Creation	75.00	Hour			
a. Web Video Conversion	N/A		<u>95.00</u>	<u>Hour</u>	New
b. Web Video Conversion (City Agencies)	N/A		<u>55.00</u>	<u>Hour</u>	New
c. DVD Authoring	N/A		<u>100.00</u>	<u>Hour</u>	New
d. DVD Authoring(City Agencies)	N/A		<u>65.00</u>	<u>Hour</u>	New



**City of Oakland
Master Fee Schedule**

Proposed changes for FY 2008-09

CITY ATTORNEY

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
A. CITY ATTORNEY'S HOURLY RATES					
2 Deputy City Attorney II	488.00	Hour	<u>190.00</u>	Hour	1.06%
3 Deputy City Attorney III	209.00	Hour	<u>223.00</u>	Hour	6.70%
4 Deputy City Attorney IV	236.00	Hour	<u>246.00</u>	Hour	4.24%
5 Deputy City Attorney V	260.00	Hour	<u>271.00</u>	Hour	4.23%
7 Claim Investigator	425.00	Hour	<u>130.00</u>	Hour	4.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

CITY CLERK

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
A. OAKLAND CITY COUNCIL AGENDA PACKET					
2 Subscriber					
b. Large- Subscription with Attachments and Directory of Boards and Commissions; Picked Up	1,000.00	Year	<u>1,200.00</u>	Year	20.00%
O. UNITED STATES PASSPORT APPLICATION EXECUTION FEE	30.00	Application	<u>25.00</u>	Application	-16.67%



City of Oakland
Master Fee Schedule

Proposed Changes to FY2008-09

POLICE SERVICES

FEE DESCRIPTION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
X. FEE FOR COPYING COMMUNICATIONS DIVISION'S VOICE TAPES IN-RESPONSE TO A SUBPOENA PER SECTION 1563 OF THE EVIDENCE CODE					
4 DVD	N/A		<u>4.00</u>	<u>DVD</u>	New
5 CD	N/A		<u>2.00</u>	<u>CD</u>	New
AG. VEHICLE RELEASES					
3 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	N/A		<u>15.00</u>	<u>Vehicle</u>	New
BD. BACKGROUND INVESTIGATIONS					
1 Level One	N/A		<u>2,500.00</u>	<u>Background</u>	New
2 Level Two	N/A		<u>1,500.00</u>	<u>Background</u>	New
3 Level Three	N/A		<u>1,500.00</u>	<u>Background</u>	New
BE. EDITED, COURT ORDERED, AND CIVIL SUBPOENA DUCES TECUM REPORTS AS ALLOWED BY SECITON 1563 OF THE CALIFORNIA EVIDENCE CODE OR SECTION 6257 OF THE GOVERNMENT CODE	N/A		<u>15.00</u>	<u>Request</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. DUPLICATION/REPRODUCTION					
1 MICROFILM RECORDS	N/A		<u>0.55</u>	<u>Document</u>	New
3 COMMUNICATIONS					
a. Processing Fee (Does not apply to public records or subpoena requests)	38.24	Hour	<u>40.12</u>	Hour	5.00%
b. Cassette Tape/CD/DVD	6.36	Each	<u>6.68</u>	Each	5.00%
4 PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	N/A		<u>0.75</u>	<u>Map</u>	New
5 MAKING FIRE CODE RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	N/A		<u>32.00</u>	<u>Instance</u>	New
6 PHOTOGRAPHS/PRINTS					
a. 3-1/2" x 5" Color	4.24	Photo	<u>4.42</u>	Photo	5.00%
b. 3-1/2" x 5" Black & White	4.24	Photo	<u>4.42</u>	Photo	5.00%
c. 5" x 7" Color	7.04	Photo	<u>7.36</u>	Photo	5.00%
d. 5" x 7" Black & White	7.04	Photo	<u>7.36</u>	Photo	5.00%
e. 8" x 10" Color	14.04	Photo	<u>14.71</u>	Photo	5.00%
f. 8" x 10" Black & White	10.54	Photo	<u>11.04</u>	Photo	5.00%
g. 11" x 14" Color	24.02	Photo	<u>22.07</u>	Photo	5.00%
h. 11" x 14" Black & White	14.04	Photo	<u>14.71</u>	Photo	5.00%
i. 16" x 20" Color	42.03	Photo	<u>44.13</u>	Photo	5.00%
j. 16" x 20" Black & White	35.04	Photo	<u>36.79</u>	Photo	5.00%
k. Additional Prints	4.24	Photo	<u>4.42</u>	Photo	5.00%
l. Color Slide Processing	28.02	Each	<u>29.43</u>	Each	5.00%
B APPEALS					
1 BILLING					
a. PROCESS BILLING APPEALS AND REFUND	N/A		<u>93.00</u>	<u>Appeal</u>	New
b. PROCESS BILLING APPEALS WITH REFERRAL TO	N/A		<u>93.00</u>	<u>Appeal</u>	New
c. PROCESS BILLING APPEALS FOR SECOND	N/A		<u>93.00</u>	<u>Appeal</u>	New
2 PLAN REVIEW					
a. BOARD OF EXAMINERS & APPEALS					
1 Grade I - Minimum Code Technically or Deviations	N/A		<u>169.00</u>	<u>Appeal</u>	New
2 Grade II - Code Violations Found During Plan	N/A		<u>337.00</u>	<u>Item</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Grade III - Appeals Regarding Code Requirements	N/A		<u>844.00</u>	<u>Appeal</u>	New
4 Grade IV - Dangerous Building Code and Appeals	N/A		<u>844.00</u>	<u>Appeal</u>	New
3 CODE ENFORCEMENT					
a APPEALS TO HEARING EXAMINER					
1 Filing Fee	N/A		<u>66.00</u>	<u>Appeal</u>	New
2 Conduct Appeals Hearing	N/A		<u>247.00</u>	<u>Hour or</u>	New
				<u>Fraction of</u>	
3 Processing Fee	N/A		<u>491.00</u>	<u>Appeal</u>	New
b. Process Code Enforcement Violation Appeals	N/A		<u>93.00</u>	<u>Appeal</u>	New
C CONTRACTED WORK					
1 BID/CONTRACT DEVELOPMENT	N/A		<u>360.00</u>	<u>Instance</u>	New
2 DEMOLITION	N/A		<u>1,931.00 or 31%</u>	<u>Instance or</u>	New
				<u>of Contract,</u>	
				<u>Whichever</u>	
				<u>is Greater</u>	
D PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)					
1 PREPARATION	N/A		<u>204.00</u>	<u>Document</u>	New
2 NOTARIZING	N/A		<u>25.00</u>	<u>Document</u>	New
E COLLECTIONS					
1 Alameda County Collection Surcharge on Liens	N/A		<u>1.70%</u>	<u>Lien</u>	New
2 Interest on Property Fees and Penalties	N/A		<u>10.00%</u>	<u>Per Year,</u>	New
				<u>Based on</u>	
				<u>Unpaid</u>	
				<u>Balance</u>	
				<u>after Due</u>	
				<u>Date</u>	
3 Court Action	N/A		<u>Actual cost,</u>	<u>Instance</u>	New
			<u>204.00</u>		
			<u>minimum</u>		
F REAL PROPERTY TITLE SEARCH					
1 Litigation Guarantee	N/A		<u>Actual cost,</u>	<u>Report</u>	New
			<u>204.00</u>		
			<u>minimum</u>		
2 All Others	N/A		<u>16.20</u>	<u>Instance</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
G COMPLIANCE PLAN					
1 Building/Property not declared substandard	N/A		<u>371.00</u>	<u>Plan</u>	New
2 Building/Property declared substandard	N/A		<u>1,237.00</u>	<u>Plan</u>	New
H DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT	N/A		<u>36.00</u>	<u>Document</u>	New
I ELECTRONIC PAYMENT TRANSACTION FEE	N/A		<u>Actual Cost or</u> <u>2.20 Minimum</u>	<u>Each</u>	New
J FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS					New
1 Impact Fee	N/A		<u>4.30</u>	<u>Square Foot</u>	New
2 Administrative Appeal Fee	N/A		<u>556.00</u>	<u>Appeal</u>	New
K FALSE ALARM					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	472.97	Incidence	<u>496.62</u>	Incidence	5.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	472.97	Incidence	<u>496.62</u>	Incidence	5.00%
L SUBPOENA FEES					
1 Witness Fee (Not Related to Employee's Duties)	N/A		<u>57.00 + 0.485</u>	<u>Request +</u> <u>Mileage</u>	New
2 Witness Fee (Related to Employee's Duties)	N/A		<u>162.00</u>	<u>Request or</u> <u>Actual Cost</u>	New
M LATE FEES (Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)					
1 30-60 Days	N/A		<u>10%</u>	<u>Delinquent</u> <u>Permit/</u> <u>Inspection</u> <u>Fee</u>	New
2 61-90 Days	N/A		<u>20%</u>	<u>Delinquent</u> <u>Permit/</u> <u>Inspection</u> <u>Fee</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Over 90 Days	N/A		<u>50%</u>	<u>Delinquent Permit/ Inspection Fee</u>	New
N MAILING	N/A			<u>Actual Cost</u>	New
O VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS					
1 Administrative Review	N/A		<u>346.00</u>	<u>Application</u>	New
2 Board Review	N/A		<u>859.00</u>	<u>Application</u>	New
P FAILURE TO COMPLY WITH A STOP WORK ORDER	N/A		<u>10x</u>	<u>All Permit /Inspection Fees</u>	New

PERMITS

A OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6

1 Aerosol Product Level 2 and Level 3	70.06	Year	<u>75.66</u>	Year	8.00%
2 Amusement Buildings	N/A		<u>75.66</u>	<u>Per Bldg / Instance</u>	New
3 Aviation Facilities					
a Aircraft Repair/Servicing Hanger	140.12	Year	<u>151.33</u>	Year	8.00%
b Aircraft Refueling Vehicle	70.06	Truck/Year	<u>75.66</u>	Truck/Year	8.00%
4 Carnival	210.19	Instance	<u>227.01</u>	Instance	8.00%
5 Cellulose Nitrate Film	70.06	Year	<u>75.66</u>	Year	8.00%
6 Christmas Tree Lots	70.06	Each	<u>75.66</u>	Each	8.00%
7 Combustible Dust Producing Operations	140.12	Year	<u>151.33</u>	Year	8.00%
8 Combustible Materials					
a Fiber Storage/Handling	140.12	Year	<u>151.33</u>	Year	8.00%
b Miscellaneous Storage	140.12	Year	<u>151.33</u>	Year	8.00%
9 Compressed Gas per 2007 CFC Table 105.6.B	70.06	Year	<u>75.66</u>	Year	8.00%
10 Combustible Liquids (C/L) - Class II or III Liquids					
a Store, Handle, Use or Dispense	140.12	Year	<u>151.33</u>	Year	8.00%
b Remove from Tank			<u>See Construction Permits</u>		



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c Facility used for Dispensing	140.12	Year	<u>151.33</u>	Year	8.00%
d Manufacture, Process, Blend Or Refine	N/A		<u>227.01</u>	Year	New
e Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	140.12	Year	<u>151.33</u>	Year	8.00%
f Temporarily Place Tank Out of Service	140.12	Year	<u>151.33</u>	Year	8.00%
g Operate Pipeline for Transport	N/A		<u>227.01</u>	Year	New
h Underground Tanks			See Tanks		
11 Covered Mall Buildings					
a Use of Open Flame	70.06	Instance	<u>75.66</u>	Year /Instance	8.00%
b Display liquid- or gas fired equipment	70.06	Instance	<u>75.66</u>	Year /Instance	8.00%
c Placement of Retail Fixtures	70.06	Instance	<u>75.66</u>	Year /Instance	8.00%
d Placement of Concession Equipment	70.06	Instance	<u>75.66</u>	Year /Instance	8.00%
e Display of Highly Combustible Goods	N/A		<u>151.33</u>	Year /Instance	New
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10					
a Produce, Store, Use, Handle, Dispense, Transport on Site	70.06	Year	<u>75.66</u>	Year	8.00%
13 Cutting/Welding	140.12	Year	<u>151.33</u>	Year	5.00%
14 Dry Cleaning Plants	70.06	Year	<u>75.66</u>	Year	8.00%
15 Exhibits & Trade Shows	N/A		<u>227.01</u>	Event	New
16 Explosives					
a Manufacture, Store, and/or Sell =<100 pounds	70.06	Year	<u>75.66</u>	Year	8.00%
b Manufacture, Store, and/or Sell =>101 pounds	140.12	Year	<u>151.33</u>	Year	8.00%
c Transport, Receive, and/or Deliver	70.06	Instance	<u>75.66</u>	Instance	8.00%
d Use Any Amount	140.12	Year	<u>151.33</u>	Year	8.00%
e Operate Terminal	140.12	Year	<u>151.33</u>	Year	8.00%
17 Fair	210.19	Year	<u>227.01</u>	Year	8.00%
18 Fire Hydrants & Valves, Use of	N/A		<u>147.13</u>	Instance	New
19 Fireworks					



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a Facilities which Manufacture, Store, Possess, or Sell	140.12	Instance	<u>227.01</u>	<u>Year</u>	62.01%
b Persons whom Possess and/or Sell	140.12	Instance	<u>151.33</u>	Instance	8.00%
c Public Display	280.26	Instance	<u>302.68</u>	<u>Instance</u>	8.00%
d Continuous Display	1401.26	Year	<u>1,513.36</u>	Year	8.00%
20 Flammable Liquids (F/L) - Class I					
a Store, Handle, Use or Dispense	140.12	Year	<u>151.33</u>	Year	8.00%
b Remove from Tank -	N/A		<u>See</u>		New
			<u>Construction</u>		
			<u>Permits</u>		
c Facility used for Dispensing	140.12	Year	<u>151.33</u>	Year	8.00%
d Manufacture, Process, Blend Or Refine	N/A		<u>227.01</u>	<u>Year</u>	New
e Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used	140.12	Year	<u>151.33</u>	Year	8.00%
f Temporarily Place Tank Out of Service	140.12	Year	<u>151.33</u>	Year	8.00%
g Operate Pipeline for Transport	N/A		<u>227.01</u>	<u>Year</u>	New
h Underground Tanks	N/A		<u>See Tanks</u>		New
21 Floor Finishing	70.06	Instance	<u>75.66</u>	Instance	8.00%
22 Fruit/Crop Ripening	140.12	Year	<u>151.33</u>	Year	8.00%
23 Fumigation/Thermal Insecticidal Fogging					
a Operate a Business	70.06	Year	<u>75.66</u>	Year	8.00%
b Maintain room, vault, or chamber	70.06	Year	<u>75.66</u>	Year	8.00%
24 Hazardous Materials	140.12	Year	<u>151.33</u>	Year	8.00%
25 Hazardous Production Materials	N/A		<u>151.33</u>	<u>Year</u>	New
26 High-Piled Storage	140.12	Year	<u>151.33</u>	Year	8.00%
27 Hot Work Operations					
a Public Exhibition/Demonstration	N/A		<u>75.66</u>	<u>Instance/ Per Unit</u>	New
b Use of Portable Equipment	140.12	Year	<u>151.33</u>	Year	8.00%
c Fixed-Site Equipment	140.12	Year	<u>151.33</u>	Year	8.00%
d Within Hazardous Fire Area	N/A		<u>151.33</u>	<u>Instance</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
e Open Flame for Application of Roof Covering	N/A		<u>151.33</u>	<u>Year</u>	New
f Hot Work Program - Employee Certification	N/A		<u>75.66</u>	<u>Per Employee</u>	New
28 Industrial Ovens	70.06	Year	<u>75.66</u>	Year	8.00%
29 Junk Yards	140.12	Year	<u>151.33</u>	Year	8.00%
30 Lumber Yards	140.12	Year	<u>151.33</u>	Year	8.00%
31 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	133.40	Vehicle / Instance	<u>144.07</u>	Vehicle / Instance	8.00%
32 Liquid Petroleum Gas (LPG)					
a Storage and/or Use of	70.06	Year	<u>75.66</u>	Year	8.00%
b Cargo Tanker Transport	N/A		<u>75.66</u>	<u>Truck/Year</u>	New
33 Magnesium Operations	140.12	Year	<u>151.33</u>	Year	8.00%
34 Motor Vehicle Fuel Dispensing Facility	140.12	Year	<u>151.33</u>	Year	8.00%
35 Open Burning	168.15	Special	<u>181.60</u>	Special	8.00%
36 Open Flames					
a Paint Removal	N/A		<u>75.66</u>	<u>Year</u>	New
b Used in Hazardous Fire Area	N/A		<u>90.81</u>	<u>Instance</u>	New
c Candles in Assembly, Restaurant/Drinking Establishments	84.08	Year	<u>90.81</u>	Year	8.00%
d Ceremonial	N/A		<u>90.81</u>	<u>Instance</u>	New
e Public Exhibition/Demonstration	168.15	Special	<u>181.60</u>	<u>Instance</u>	8.00%
37 Organic Coatings	70.06	Year	<u>75.66</u>	Year	8.00%
38 Parade Float(s)	70.06	Float/ Instance	<u>75.66</u>	Float/ Instance	8.00%
39 Places of Assembly					
a 50-100 persons	70.06	Year	<u>75.66</u>	Year	8.00%
b 101-299 persons	140.12	Year	<u>151.33</u>	Year	8.00%
c 300 -999 persons	210.19	Year	<u>227.01</u>	Year	8.00%
d 1000 persons or more	N/A		<u>306.06</u>	<u>Year/Event</u>	New
40 Production Facility, Studio, Stage					
a Change Use/Occupancy	N/A		<u>303.10</u>	<u>Event</u>	New
b Allow Live Audience	N/A		<u>303.10</u>	<u>Event</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c Install Seating	N/A		<u>303.10</u>	<u>Event</u>	New
d Special Effect Operation	N/A		<u>303.10</u>	<u>Event</u>	New
e Use of Pyrotechnics	N/A		<u>303.10</u>	<u>Instance</u>	New
41 Pyrotechnic Special Effects Material	280.26	Instance	<u>302.68</u>	Instance	8.00%
42 Pyroxylin Plastics					
a Cellulose Nitrate Plastic, Storage/Handling	140.12	Year	<u>151.33</u>	Year	8.00%
b Manufacture/Assembly	N/A		<u>151.33</u>	<u>Year</u>	New
43 Pumpkin Patches	70.06	Each	<u>75.66</u>	Each	8.00%
44 Refrigeration Equipment	70.06	Year	<u>75.66</u>	Year	5.00%
45 Repair Garages w/o Open Flame	140.12	Year	<u>151.33</u>	Year	8.00%
46 Roof Top Heliports	N/A		<u>227.01</u>	<u>Year</u>	New
47 Spraying and Dipping	70.06	Year	<u>75.66</u>	Year	8.00%
48 Tanks					
a One Tank	294.26	Permit	<u>317.80</u>	Permit	8.00%
b Two Tanks	437.20	Permit	<u>472.17</u>	Permit	8.00%
c Three Tanks	581.52	Permit	<u>628.04</u>	Permit	8.00%
d Four Tanks	730.05	Permit	<u>788.46</u>	Permit	8.00%
e Five Tanks	844.96	Permit	<u>912.55</u>	Permit	8.00%
f Six Tanks	1,004.70	Permit	<u>1,085.08</u>	Permit	8.00%
g Seven Tanks	1,136.30	Permit	<u>1,227.20</u>	Permit	8.00%
h Eight Tanks	1,268.14	Permit	<u>1,369.59</u>	Permit	8.00%
i Nine Tanks	1,398.72	Permit	<u>1,510.61</u>	Permit	8.00%
j Ten Tanks	1,531.19	Permit	<u>1,653.69</u>	Permit	8.00%
k Eleven Tanks	1,653.49	Permit	<u>1,785.77</u>	Permit	8.00%
l Twelve Tanks	1,764.19	Permit	<u>1,905.32</u>	Permit	8.00%
m Thirteen Tanks	1,877.68	Permit	<u>2,027.90</u>	Permit	8.00%
n Fourteen Tanks	1,996.80	Permit	<u>2,156.54</u>	Permit	8.00%
o Fifteen Tanks	2,113.09	Permit	<u>2,282.14</u>	Permit	8.00%
p Sixteen Tanks	2,226.60	Permit	<u>2,404.73</u>	Permit	8.00%
q Seventeen Tanks	2,345.71	Permit	<u>2,533.37</u>	Permit	8.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
r Eighteen Tanks	2,462.02	Permit	<u>2,658.98</u>	Permit	8.00%
s Nineteen Tanks	2,579.72	Permit	<u>2,786.10</u>	Permit	8.00%
t Twenty Tanks	2,693.23	Permit	<u>2,908.69</u>	Permit	8.00%
u Over Twenty Tanks	2,693.23	Permit + 89.45 Per- Add'l Tank	<u>2,908.69</u>	Permit	8.00%
49 Tents, Canopies, and/or Temporary Membrane Structures	210.49	Structure	<u>227.01</u>	Structure	8.00%
50 Tires					
a Scrap Tires and Tire Byproducts	140.12	Year	<u>151.33</u>	Year	8.00%
b Tire Rebuilding Plant	140.12	Year	<u>151.33</u>	Year	8.00%
51 Waste Handling Plants/Recycler	140.12	Year	<u>151.33</u>	Year	8.00%
52 Wood Products	140.12	Year	<u>151.33</u>	Year	8.00%
53 Wood Working Plants	140.12	Year	<u>151.33</u>	Year	8.00%
54 Welding	140.12	Year	<u>151.33</u>	Year	8.00%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
1 Plan Review	N/A		<u>230.63</u>	<u>Base Fee</u> <u>Per Hr</u>	New
2 Expedited Review Charge	N/A		<u>335.43</u>	<u>P/H - 2 Hr</u> <u>Minimum</u>	New
3 Automatic Fire Extinguishing Systems Installation	N/A				New
a 13D Systems	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
1 With AMMR Modification Review	N/A		<u>230.63</u>	<u>Per Hour</u> <u>plus Base</u> <u>Fee</u>	New
b 13R (Multi Family 4 or Less Stories)					
1 1 to 10,000 SQFT	N/A		<u>1,341.72</u>	<u>Base Fee</u>	New
2 10,001 SQFT Plus	N/A		<u>0.11</u>	<u>Each Addt'l</u> <u>sqft over</u> <u>10,000 sqft</u>	New
3 With AMMR Modification Review	N/A		<u>223.62</u>	<u>Per Hour</u> <u>plus Base</u> <u>Fee</u>	New
c 13 Systems (Non-13R/13D Systems)					



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 1 to 10,000 SQFT	N/A		<u>1,788.96</u>	<u>Base Fee</u>	New
2 10,001 SQFT Plus	N/A		<u>0.18</u>	<u>Each Addtl</u>	New
3 With AMMR Modification Review	N/A		<u>230.63</u>	<u>Sqft over</u> <u>10,000 sqft</u> <u>Per Hour</u> <u>plus Base</u> <u>Fee</u>	New
d Pre-Engineered Systems (FM200, UL300, etc.)					
1 Clean Agent System	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
2 Wet/Dry Chemical	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
3 Other	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
e Private Hydrant/Dry Horizontal Standpipe	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
f Underground Mains/Feeds	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
g Fire Pumps and Related Equipment	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
4 Battery System Installation	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
5 Combustible Liquids (C/L) - Class II or III Liquids	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
6 Compressed Gas Systems	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
7 Fire Alarm and Detection Systems and related Equipment					
a Fire Alarm Systems	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
b Fire Suppression Detection and Monitoring	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min, Ea 30</u> <u>min after 2.5</u>	New
8 Flammable Liquids	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
9 Hazardous Materials	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min, Ea 30</u> <u>min after 2.5</u>	New
10 Industrial Ovens	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
11 LP-Gas System	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
12 Spray Booth and/or Room	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
13 Dipping Tanks	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
14 Standpipe System	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
15 Tanks	N/A		<u>230.63</u>	<u>P/H - 2.5 Hr</u> <u>Min</u>	New
16 Tents, Canopies, and/or Temporary Membrane Structures	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
17 Evacuation					
a Fire Safety Plan	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
b Evacuation Plan	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
18 Miscellaneous					
a Zoning Requests	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
b Parcel Map Waiver Review	N/A		<u>230.63</u>	<u>P/H - 3 Hr</u> <u>Min</u>	New
c Tentative Parcel Map	N/A		<u>230.63</u>	<u>P/H - 3 Hr</u> <u>Min</u>	New
d Site Utility Review	N/A		<u>230.63</u>	<u>P/H - 1/2 Hr</u> <u>Min</u>	New
e EBMUD Meter Approval	N/A		<u>230.63</u>	<u>P/H - 1/2 Hr</u> <u>Min</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
f As-Builts	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
g Resubmittals	N/A		<u>230.63</u>	<u>P/H - 1/2 Hr</u> <u>Min</u>	New
h Vegetation Management Plan	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
19 Plan Check/Processing Fee for Building Permits	65.00%	Bldg Permit	65.00%	Bldg Permit	0.00%
20 Security Bars					
a Existing Bedroom Window Security Bar Installations					
1 First Unit	71.34	Permit	<u>77.04</u>	Permit	8.00%
2 Second Unit	25.48	Each	<u>27.52</u>	Each	8.00%
3 Three or More Units	25.48	Each	<u>27.52</u>	Each	8.00%
b New Installations On Existing Buildings					
1 First Unit	71.34	Permit	<u>77.04</u>	Permit	8.00%
2 Second Unit	25.48	Each	<u>27.52</u>	Each	8.00%
3 Three or More Units	25.48	Each	<u>27.52</u>	Each	8.00%
c Certification of Compliance - Contractor Certified Installations					
1 Permit Fee - First Unit	31.85	Permit	<u>34.39</u>	Permit	8.00%
2 Permit Fee - Two or More Units	12.74	Each	<u>13.76</u>	Each	8.00%
21 CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION	N/A		<u>230.63</u>	<u>P/H - 1 Hr</u> <u>Min</u>	New
22 PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION					
a Grade I - Minimum Code Deviations Requiring Limited	N/A		<u>169.00</u>	<u>Request</u>	New
b Grade II - Code Violations Found During Plan Checking					
1 First Two Requests	N/A		<u>337.00</u>	<u>Request</u>	New
2 Additional Requests	N/A		<u>619.00</u>	<u>Request</u>	New
c Grade III - Appeals Regarding Code Requirements					
1 First Two Requests	N/A		<u>844.00</u>	<u>Request</u>	New
2 Additional Requests	N/A		<u>1,237.00</u>	<u>Request</u>	New
23 DUPLICATE INSPECTION RECORD CARD					
a Replace	N/A		<u>51.55</u>	<u>Card</u>	New
24 FAILURE TO COMPLY WITH A STOP WORK ORDER	N/A		<u>10x</u>	<u>All Permit</u> <u>/Inspection</u> <u>Fees</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INSPECTIONS					
A. INSPECTION ASSOCIATED WITH CONSTRUCTION PERMITS	N/A		<u>142.37</u>	<u>P/H - 1 HR</u> <u>MIN</u>	New
B. AFTER HOURS INSPECTION			<u>213.56</u>	<u>P/h - 2.5 MIN</u>	New
C. INSPECTION WARRANT	N/A		<u>680.66</u>	<u>Instance</u>	New
D. COMPLAINT INVESTIGATION	N/A		<u>142.47</u>	<u>Inspection</u>	New
E. CANCELLED INSPECTIONS					
1 Equal to or less than 48 hours Notice	N/A		<u>142.47</u>	<u>Penalty Fee</u>	New
2 Greater than 48 hours Notice	N/A		<u>0.00</u>	<u>No Fee</u>	New
F TANK INSTALLATION INSPECTION	484.07	Inspection	<u>569.88</u>	Inspection	17.73%
G HIGH-RISE BUILDINGS (Occupiable space => 75 feet above					
1 Annual Inspection	0.01	Square-Foot	0.01	<u>Per Sqft</u>	8.00%
2 Reinspection	0.006	Square-Foot	0.006	<u>Per Sqft/ Per</u> <u>inspection</u>	8.00%
H MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)					
1 Annual Inspection	466.62	Inspection	<u>503.95</u>	<u>Per</u> <u>Inspection</u>	8.00%
2 1st Reinspection	0.006	Square-Foot	0.006	<u>Per Sqft</u>	0.00%
3 2nd Re-Inspection Fee	N/A		<u>170.96</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	New
4 3rd Reinspection Fee	N/A		<u>205.15</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	New
5 4th Reinspection Fee	N/A		<u>246.18</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
6 5th Reinspection Fee	N/A		<u>302.82</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	New
I ALL OTHER OCCUPANCIES (= < 3 stories, Excluding Care Facilities, Single Family Dwellings, Duplexes)					
1 Annual Inspection	421.02	Per Hour	<u>142.270</u>	<u>Per Hr / 1 Hr</u> <u>Min</u>	17.56%
2 1st Reinspection					
a Compliant	N/A		<u>142.27</u>	<u>per Hr / 1/2</u> <u>Hr Min</u>	New
b Non-Compliant	N/A		<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min</u>	New
3 2nd Re-Inspection Fee	N/A		<u>170.96</u>	<u>Per Hr / 1 Hr</u> <u>Min</u>	New
4 3rd Reinspection Fee	N/A		<u>205.15</u>	<u>Per Hr / 1 Hr</u> <u>Min</u>	New
5 4th Reinspection Fee	N/A		<u>246.18</u>	<u>Per Hr / 1 Hr</u> <u>Min</u>	New
6 5th Reinspection Fee	N/A		<u>302.82</u>	<u>Per Hr / 1 Hr</u> <u>Min</u>	New
J CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services (<i>Pursuant to Health and Safety Code Section 13235, a preinspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a preinspection of a facility with a capacity to serve 26 or more clients</i>)					
a Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	70.14	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.14	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2</u> <u>Hr Min Per</u> <u>Insp</u>	17.56%
b Congregate Living Health Facilities					



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
c Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
d Group Homes					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
e. Intermediate Care for Developmentally Disabled					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
f Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
g Nurseries					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
h Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
i Chronically ILL					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
j Rehabilitation Houses					
1 Halfway Houses					
a Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
b Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
c State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
2 Community Correctional Centers					
a Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
b Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
c State Final Fire Clearance Request	121.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
3 Community Correction Reentry Centers					
a Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

		Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE	
FEE DESCRIPTION		FEE	UNIT	FEE	UNIT		
	b	Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
	c	State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
4		Community Treatment Programs					
	a	Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
	b	Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
	c	State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
5		Work Furlough Programs					
	a	Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
	b	Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
	c	State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
6		Alcoholism or Drug Abuse Recover/Treatment					
	a	Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
	b	Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
	c	State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
k		Hospitals	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr Min Per Insp</u>	102.92%
l		Nursing Homes	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr Min Per Insp</u>	102.92%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

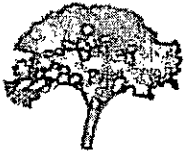
FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
m Mental Hospitals	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
n Detoxification Facilities	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
o Jail	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
p Prison	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
q Reformatories	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
r Detention Center	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
s Correctional Centers	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
t Juvenile Hall	70.11	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr</u> <u>Min Per Insp</u>	102.92%
u Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	141.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2</u> <u>Hr Min Per</u> <u>Insp</u>	17.56%
v Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	<u>100.00</u>	Inspection	42.63%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
w Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	70.14	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.14	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
x Day Care Center for Mildly ILL Children					
1 Proposed Facility Inspection 25 or less persons	70.14	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.14	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
y Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	70.14	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.14	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
z School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	70.14	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.14	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	421.02	Inspection	<u>142.27</u>	<u>Per Hr / 1/2 Hr Min Per Insp</u>	17.56%
aa All Other State/County Fire Clearance Requests	70.14	Inspection	<u>142.27</u>	<u>Per Hr / 1 Hr Min Per Insp</u>	102.92%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 EXISTING CARE FACILITY					
a. Residential Care for the Elderly (RCFE). <i>(Pursuant to Health and Safety Code Section 159.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>					
1. Six or fewer persons	70.11	Inspection	<u>0.00</u>	No Fees	-100.00%
1. Seven or more persons			<u>142.27</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
b. All others (Classifications as Identified in J-1)					
1 Annual Inspection Fee	N/A		<u>142.27</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
2 1st Re-Inspection Fee					
a Compliant	N/A		<u>142.27</u>	<u>Per Hr / 1/2</u> New <u>Hr Min</u>	
b Non-Compliant	N/A		<u>142.27</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
3 2nd Reinspection Fee	N/A		<u>170.96</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
4 3rd Reinspection Fee	N/A		<u>205.15</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
5 4th Reinspection Fee	N/A		<u>246.18</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
6 5th Reinspection Fee	N/A		<u>302.82</u>	<u>Per Hr / 1 Hr</u> New <u>Min</u>	
K SECURITY BARS					
1 Investigation Fees					
a Investigation Fee - Administrative Costs	254.77	Each	<u>275.15</u>	Each	8.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b Investigation Fee Per Work Hour or Fraction of an Hour	82.80	Hour	<u>89.43</u>	Hour	8.00%
2 Reinspection Fees Per Work Hour or Fraction of an Hour	82.80	Hour	<u>89.43</u>	Hour	8.00%
L SERVICE FEES					
1 Re-inspection to Verify or Monitor Progress of Violations					
a Conditions of Compliance	N/A		<u>142.47</u>	<u>Inspection</u>	New
b All Others	N/A		<u>388.80</u>	<u>Inspection</u>	New
M COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
1 Work Commenced	N/A		<u>Double All Fees</u>	<u>Permit</u>	New
2 Investigation of Work	N/A		<u>142.47</u>	<u>Inspection</u>	New
3 Work Completed	N/A		<u>Quadruple All Fees</u>	<u>Permit</u>	New

CERTIFIED UNIFIED PROGRAM AGENCY- CUPA

A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES

1 Square Footage Fee					
a First 10,000 Square Feet	0.0105	Square Foot	<u>0.0113</u>	Square Foot	8.00%
b Each Square Foot Over 10,000	0.0028	Square Foot	<u>0.0031</u>	Square Foot	8.00%
c Minimum Square Footage Fee	77.13	Facility	<u>83.30</u>	Facility	8.00%
d Maximum Square Footage Fee	7,415.47	Facility	<u>8,008.70</u>	Facility	8.00%
2 Hazardous Material Quantity Fee					
a Liquids					
1 First 7,000 Gallons	0.0243	Gallon	<u>0.0262</u>	Gallon	8.00%
2 7,001 - 35,000 Gallons	0.0122	Gallon	<u>0.0132</u>	Gallon	8.00%
3 35,001 + Gallons	0.0122	Gallon	<u>0.0132</u>	Gallon	8.00%
b Solids					
1 First 3,000 Pounds	0.0364	Pound	<u>0.0383</u>	Pound	5.00%
2 3,001 - 16,000 Pounds	0.0122	Pound	<u>0.0128</u>	Pound	5.00%
3 16,001 + Pounds	0.0122	Pound	<u>0.0128</u>	Pound	5.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c Gases					
1 First 1,000 Cubic Feet	0.0607	Cubic Foot	<u>0.0655</u>	Cubic Foot	8.00%
2 1,001 - 6,000 Cubic Feet	0.0422	Cubic Foot	<u>0.0132</u>	Cubic Foot	8.00%
3 6,001 + Cubic Feet	0.0422	Cubic Foot	<u>0.0132</u>	Cubic Foot	8.00%
4 Minimum Quantity Fee	77.43	Facility	<u>83.30</u>	Facility	8.00%
5 Maximum Quantity Fee	7445.47	Facility	<u>8,008.70</u>	Facility	8.00%
3 Hazardous Material Item Fee					
a Each Hazardous Material Item	28.49	Item	<u>30.45</u>	Item	8.00%
b Minimum Fee	77.43	Facility	<u>83.30</u>	Facility	8.00%
c Maximum Fee	7445.47	Facility	<u>8,008.70</u>	Facility	8.00%
4 Annual Hazardous Material Fee Limits					
a Minimum Fee	229.85	Facility	<u>248.23</u>	Facility	8.00%
b Maximum Fee	22247.03	Facility	<u>24,026.80</u>	Facility	8.00%
5 Re-inspection Fee	121.02	Hour or Fraction of	<u>130.70</u>	<u>P/H - 1 HR</u> <u>MIN</u>	8.00%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	121.02	Hour or Fraction of	<u>130.70</u>	<u>P/H - 1 HR</u> <u>MIN</u>	8.00%
7 Cost Recovery for Emergency Response	Actual Cost	Occurrence	Actual Cost	Occurrence	N/A
8 Spills, Leaks and Contaminated Sites Oversight Deposit	6063.75	Case	<u>6,548.85</u>	Case	8.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	200.44	Hour	<u>216.12</u>	Hour	8.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per	424.46	Case	<u>458.42</u>	Case	8.00%
B. ON-SITE TREATMENT OF HAZARDOUS WASTE					
1 Permit by Rule	1759.24	Facility	<u>1,899.95</u>	Facility	8.00%
2 Conditional Authorized	1759.24	Facility	<u>1,899.95</u>	Facility	8.00%
3 Conditional Exemption and Commercial Laundry					
a First Year	140.42	Permit	<u>151.33</u>	Permit	8.00%
b Second and Succeeding Years	70.06	Permit	<u>75.66</u>	Permit	8.00%
C. HAZARDOUS WASTE GENERATOR					
1 Self Employed Generator	280.26	Permit	<u>302.68</u>	Permit	8.00%
2 One to Four Employees	294.26	Permit	<u>317.80</u>	Permit	8.00%
3 Five to Nine Employees	323.56	Permit	<u>349.44</u>	Permit	8.00%
4 Ten to Nineteen Employees	647.38	Permit	<u>699.17</u>	Permit	8.00%
5 Twenty to Forty-Nine Employees	971.07	Permit	<u>1,048.76</u>	Permit	8.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
6 Fifty to Ninety-Nine Employees	4297.57	Permit	<u>1,401.37</u>	Permit	8.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	4944.95	Permit	<u>2,100.54</u>	Permit	8.00%
8 Over Four Hundred Ninety-Nine	2918.82	Permit	<u>3,152.33</u>	Permit	8.00%
D. UNDERGROUND STORAGE TANKS					
1 Installation	N/A			See Permits New "Construction" Section B	
2 Maintain, Operate, and/or Store	N/A			See Permits New "Operational" Section A	
HAZARDOUS FIRE AREA					
A FIRE HAZARD CLEARANCE- Administrative Fee	445.85	Property	<u>481.52</u>	Property	8.00%
B REINSPECTION	254.77	Property	<u>275.15</u>	Property	8.00%
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	414.45	Hour + Materials	<u>120.17</u>	Hour + Materials	5.00%
2 Public / Non-Profit Organization - Employee Training	57.75	Hour + Materials	<u>60.64</u>	Hour + Materials	5.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING					
1 Private Business	64.05	Student/ 6 Maximum	<u>67.25</u>	Student/ 6 Maximum	5.00%
2 Public / Non Profit Organization	64.05	Student/ 6 Maximum	<u>67.25</u>	Student/ 6 Maximum	5.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family	8.40	Book	<u>8.82</u>	Book	5.00%
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	25.20	Book	<u>26.46</u>	Book	5.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	25.20	Book	<u>26.46</u>	Book	5.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
4 CORE Workbook Set, Modules I, II and III	58.80	Set	<u>61.74</u>	Set	5.00%
D. CONFINED SPACE TRAINING	318.47	Class	<u>334.39</u>	Class	5.00%
E. AED CLASS	54.58	Person	<u>57.31</u>	Person	5.00%
F. FIRST AID & CPR CLASSES	54.58	Person	<u>57.31</u>	Person	5.00%
G. FIRST AID CLASS	42.45	Person	<u>44.57</u>	Person	5.00%
H. HEALTHCARE PROVIDER CLASS	42.45	Person	<u>44.57</u>	Person	5.00%
I. HEARTSAVER CPR CLASS	30.32	Person	<u>31.84</u>	Person	5.00%
1 (3) Paramedic Classes	170.80	Class	<u>179.34</u>	Class	5.00%
2 EMT Certification	38.59	Certification	<u>40.52</u>	Certification	5.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	N/A		<u>221.11 + Materials</u>	<u>Per Class</u>	New
2 Public Businesses	N/A		<u>111.05 + Materials</u>	<u>Per Class</u>	New
K. TRAINING FEE	At Cost	Person/Day	At Cost	Person/Day	N/A
INCIDENT RECOVERY FEES					
A. CONFINED SPACE RECOVERY	2547.74	Incident	<u>2,675.13</u>	Incident	5.00%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS					
1 Fire Chief	N/A		<u>210.18</u>	<u>Hour</u>	New
2 Deputy Chief	187.62	Hour	<u>197.01</u>	Hour	5.00%
3 Battalion Chief	152.52	Hour	<u>160.15</u>	Hour	5.00%
4 Assistant Fire Marshal (Sworn)	N/A		<u>136.28</u>	<u>Hour</u>	New
5 Assistant Fire Marshal (Civilian)	N/A		<u>131.20</u>	<u>Hour</u>	New
6 Captain	126.88	Hour	<u>133.23</u>	Hour	5.00%
7 Lieutenant	117.43	Hour	<u>123.30</u>	Hour	5.00%
8 Engineer	110.69	Hour	<u>116.23</u>	Hour	5.00%
9 Firefighter	99.89	Hour	<u>104.88</u>	Hour	5.00%
10 Fire Communications Supervisor	89.09	Hour	<u>93.55</u>	Hour	5.00%
11 Sr. Fire Communications Dispatcher	80.99	Hour	<u>85.04</u>	Hour	5.00%
12 Fire Communications Dispatcher	71.54	Hour	<u>75.11</u>	Hour	5.00%
13 Fire Engine Company	444.09	Hour	<u>466.29</u>	Hour	5.00%
14 Fire Prevention Inspector	110.69	Hour	<u>116.23</u>	Hour	5.00%
15 Fire Protection Engineer	N/A		<u>97.89</u>	<u>Hour</u>	New
16 Fire Suppression District Inspector	N/A		<u>65.21</u>	<u>Hour</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
17 Haz Mat Engine Company	471.08	Hour	<u>494.64</u>	Hour	5.00%
18 Sr. Haz Mat Inspector	N/A		<u>65.21</u>	<u>Hour</u>	New
19 Haz Mat II Inspector	N/A		<u>79.93</u>	<u>Hour</u>	New
20 Fire Investigator	N/A		<u>115.18</u>	<u>Hour</u>	New
21 Truck Company (4 Person)	446.78	Hour	<u>469.11</u>	Hour	5.00%
22 Truck Company (5 Person)	554.76	Hour	<u>582.49</u>	Hour	5.00%
23 Captain / Paramedic	430.63	Hour	<u>137.16</u>	Hour	5.00%
24 Lieutenant / Paramedic	424.17	Hour	<u>127.23</u>	Hour	5.00%
25 Engineer / Paramedic	414.42	Hour	<u>120.14</u>	Hour	5.00%
26 Firefighter / Paramedic - 4th year	404.92	Hour	<u>110.16</u>	Hour	5.00%
27 Firefighter / Paramedic - 3rd year	402.29	Hour	<u>107.41</u>	Hour	5.00%
28 Firefighter / Paramedic - 2nd year	99.13	Hour	<u>104.09</u>	Hour	5.00%
29 Firefighter / Paramedic - 1st year	96.51	Hour	<u>101.33</u>	Hour	5.00%
30 Firefighter / Paramedic - 12-18 months	91.60	Hour	<u>96.18</u>	Hour	5.00%
31 Firefighter / Paramedic - 9-12 months	86.93	Hour	<u>91.28</u>	Hour	5.00%
32 Firefighter / Paramedic - 6-9 months	77.37	Hour	<u>81.24</u>	Hour	5.00%
33 Firefighter / Paramedic - 1-6 months	72.56	Hour	<u>76.18</u>	Hour	5.00%
34 Paramedic Engine Company	423.06	Hour	<u>444.21</u>	Hour	5.00%
35 Fire Engine	77.00	Hour	<u>80.85</u>	Hour	5.00%
36 Fire truck	85.00	Hour	<u>89.25</u>	Hour	5.00%
37 Management Assistant	N/A		<u>93.22</u>	<u>Hour</u>	New
38 Administrative Analyst I	N/A		<u>69.57</u>	<u>Hour</u>	New
39 Administrative Assistant II	N/A		<u>61.90</u>	<u>Hour</u>	New
40 Administrative Assistant I	N/A		<u>53.32</u>	<u>Hour</u>	New



**City of Oakland
Master Fee Schedule**

Proposed changes for FY 2008-09

LIBRARY

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
D. OVERDUE FINES ON ADULT MATERIALS OTHER THAN <u>ELECTRONIC MEDIA</u>	0.20	Item/Day	0.20	Item/Day	0.00%
E. OVERDUE FINES ON <u>ELECTRONIC MEDIA</u> (NO FINES ON CHILDREN'S MATERIALS UNLESS CHECKED OUT BY TEACHERS FOR CLASSROOM USE)	1.00	Item/Day	1.00	Item/Day	0.00%
M. COMPUTER SEARCH FEE (MAXIMUM OF TWO SEARCHES PER CALENDAR MONTH PER CUSTOMER)	Actual cost of Search in Excess of 5	Request			Deleted
N. CITATION FEES (FOR PHONE AND MAIL REQUESTS FROM NON-RESIDENTS)					Deleted
4 Basic Fee (For Research)	7.50	1/4 Hour			Deleted
2 Mailing	0.50	Page			Deleted
S. LITERACY SKILLS ASSESSMENT AND TEACHING FEE	30.00	Hour			Deleted



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION

ADMINISTRATION

A. AMUSEMENT PARKS (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)

Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT	FEE UNIT	

1 Children's Fairyland

a. Admission

1 Adults and Children

6.00	Person	<u>7.00</u> <u>Adult/Child</u>	16.67%
------	--------	--------------------------------	--------

2 Children with a School Group Weekday Only

3.00	Person	<u>4.00</u> Person	33.33%
------	--------	--------------------	--------

B. PARK USE PERMITS

2 Regular Event Rates (Residents)

a. 4-99 Patrons 1-49 Patrons

50.00	Day		-100.00%
-------	-----	--	----------

b. 50-99 Patrons

N/A		<u>75.00</u> <u>Day</u>	New
-----	--	-------------------------	-----

b-c. 100-299 Patrons

100.00	Day		-100.00%
--------	-----	--	----------

e-d. 300-499 Patrons

150.00	Day		-100.00%
--------	-----	--	----------

d-e. 500-999 Patrons

300.00	Day		-100.00%
--------	-----	--	----------

e-f. Each additional 250 patrons over 999

125.00	Day		-100.00%
--------	-----	--	----------

f-g. Holiday Surcharge—all fees

Add'l 50%	Day		
-----------	-----	--	--

3 Regular Event Rates (Nonresidents)

g. Holiday Surcharge—all fees

Add'l 50%	Day		
-----------	-----	--	--

10 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities)

a. Rates

7 Holiday Surcharge

N/A		<u>Add'l 50%</u> <u>Day</u>	New
-----	--	-----------------------------	-----

b. Rates - Nonresidents

6 Holiday Surcharge

N/A		<u>Add'l 50%</u> <u>Day</u>	New
-----	--	-----------------------------	-----

11 Lakeside Park Bandstand

a. Rates (Residents)

1 Two-Hour Minimum

100.00	Hour	<u>115.00</u> Hour	15.00%
--------	------	--------------------	--------

2 Additional Hours

50.00	Hour	<u>60.00</u> Hour	20.00%
-------	------	-------------------	--------

b. Rates (Nonresidents)

1 Two-Hour Minimum

110.00	Hour	<u>135.00</u> Hour	22.73%
--------	------	--------------------	--------



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Additional Hours	60.00	Hour	<u>72.00</u>	Hour	20.00%
C. RENTAL FACILITIES					
1 Indoor					
a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat House (4-Hour Minimum Required for Every Day)					
1 Residents: 6 a.m. - 8 a.m.	75.00	Hour	<u>85.00</u>	Hour	13.33%
2 Residents: 8 a.m. - 12 Midnight	65.00	Hour	<u>75.00</u>	Hour	15.38%
3 Residents: Friday / Saturday; 12 Midnight-1 a.m.	75.00	Hour	<u>85.00</u>	Hour	13.33%
4 Nonresidents: 6 a.m. - 8 a.m.	90.00	Hour	<u>102.00</u>	Hour	13.33%
5 Nonresidents: 8 a.m. - 12 Midnight	400.00	Hour	<u>90.00</u>	Hour	-10.00%
6 Nonresidents: Friday / Saturday; 12 Midnight-1 a.m.	415.00	Hour	<u>102.00</u>	Hour	-11.30%
9 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	20.00	Hour	<u>25.00</u>	Hour	25.00%
12 Community-Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	35.00	Hour	<u>40.00</u>	Hour	14.29%
13 Community-Based/Non-Profit Organizations - Non-Oakland Based (Pre-Approval Required)	55.00	Hour	<u>48.00</u>	Hour	-12.73%
b. Garden Center Rental Rates					
2 Private Group Rental Rates (4-Hour Minimum for Every Day)					
a. Vista Room; Ebell Room-Residents: 6 a.m. - 8 a.m.	75.00	Hour	<u>85.00</u>	Hour	13.33%
b. Vista Room; Ebell Room-Residents: 8 a.m. - 12 Midnight	65.00	Hour	<u>75.00</u>	Hour	15.38%
c. Vista Room; Ebell Room-Residents: Friday/Saturday; 12 Midnight - 1 a.m.	75.00	Hour	<u>85.00</u>	Hour	13.33%
d. Vista Room; Ebell Room-Nonresidents: 6 a.m. - 8 a.m.	90.00	Hour	<u>102.00</u>	Hour	13.33%
e. Vista Room; Ebell Room-Nonresidents: 8 a.m. - 12 Midnight	400.00	Hour	<u>90.00</u>	Hour	-10.00%
f. Vista Room; Ebell Room-Nonresidents: Friday/Saturday; 12 Midnight - 1 a.m.	415.00	Hour	<u>102.00</u>	Hour	-11.30%
g. Garden Room; Picture Room-Residents: 6 a.m. - 8 a.m.	65.00	Hour	<u>75.00</u>	Hour	15.38%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
h. Garden Room; Picture Room -Residents; 8 a.m. - 12 Midnight	55.00	Hour	<u>65.00</u>	Hour	18.18%
i. Garden Room; Picture Room -Residents; Friday/Saturday; 12 Midnight - 1 a.m.	75.00	Hour			-100.00%
j. Garden Room; Picture Room -Nonresidents; 6 a.m. - 8 a.m.	65.00	Hour	<u>90.00</u>	Hour	38.46%
k. Garden Room; Picture Room -Nonresidents; 8 a.m. - 12 Midnight	78.00	Hour			-100.00%
l. Garden Room; Picture Room -Nonresidents; Friday/Saturday; 12 Midnight - 1 a.m.	100.00	Hour	<u>90.00</u>	Hour	-10.00%
m. Japanese Garden with Garden Room-Residents; 8 a.m. - 12 Midnight	100.00	Hour	<u>115.00</u>	Hour	15.00%
o. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 6 a.m. - 8 a.m.	250.00	Hour	<u>285.00</u>	Hour	14.00%
p. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 8 a.m. - 12 Midnight	240.00	Hour	<u>275.00</u>	Hour	14.58%
q. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 12 Midnight - 1 a.m.	250.00	Hour	<u>285.00</u>	Hour	14.00%
r. Garden Rm., Vista Rm., Ebell Rm & Large Kitchen-Nonresidents; 6 a.m. - 8 a.m.	300.00	Hour	<u>340.00</u>	Hour	13.33%
s. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 8 a.m.-12 Midnight	310.00	Hour	<u>320.00</u>	Hour	3.23%
t. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 12 Midnight - 1 a.m.	325.00	Hour	<u>340.00</u>	Hour	4.62%
u. Small Kitchen-Resident					
1 With Room Rental	35.00	Use	<u>50.00</u>	Use	42.86%
2 Without Room Rental	35.00	Hour	<u>50.00</u>	Hour	42.86%
x. Large Kitchen-Nonresident					
2 Without Room Rental	95.00	Hour	<u>90.00</u>	Hour	-5.26%
3 Non-Profit Organizations, Per Room Rate					
a. Community Based/Non-Profit Organizations - Oakland Based (Pre Approval Required)	35.00	Hour	<u>40.00</u>	Hour	14.29%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Community Based/Non-Profit Organizations - Non-Oakland Based (Pre Approval Required)	55.00	Hour	<u>48.00</u>	Hour	-12.73%
6 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	20.00	Add'l Hour/Room	<u>25.00</u>	Add'l Hour/Room	25.00%
d. Studio One Arts Center and Recreation Centers and Studio One Arts Center (except Redwood Heights and Carmen Flores) Two Hour					
1 Meeting Rooms Monday Friday, 9 a.m. - 8 p.m.					
a. Group I (Private Users)	20.00	Hour			-100.00%
b. Group II (Non-profit Users)	15.00	Hour			-100.00%
c. Overtime	25.00	Hour			-100.00%
d. Kitchen	30.00	Use			-100.00%
e. Deposit	200.00	Rental			-100.00%
2 Meeting Rooms Saturday, Sunday or Holiday					
a. Group I (Private Users)	25.00	Hour			-100.00%
b. Group II (Non-profit users)	20.00	Hour			-100.00%
c. Overtime	30.00	Hour			-100.00%
d. Kitchen	50.00	Hour			-100.00%
e. Deposit	200.00	Rental			-100.00%
3 Multi Purpose Room Monday Friday, 9 a.m. - 8 p.m.					
a. Group I (Private Users)	50.00	Hour			-100.00%
b. Group II (Nonresidents)	100.00	Hour			-100.00%
c. Group III (Non-profit Users)	40.00	Hour			-100.00%
d. Deposit	300.00	Event			-100.00%
4 Multi Purpose Room Saturday, Sunday or Holiday					
a. Group I (Private Users)	60.00	Hour			-100.00%
b. Group II (Nonresidents)	115.00	Hour			-100.00%
c. Group III (Non-profit Users)	50.00	Hour			-100.00%
d. Deposit	300.00	Event			-100.00%
5 Gymnasium (Sporting Event)					
a. Resident Monday Friday 9 a.m. - 8 p.m.	35.00	Hour			-100.00%
b. Resident Saturday, Sunday or Holiday (Non-center Hours)	45.00	Hour			-100.00%
c. Non-Resident Monday Friday 9 a.m. - 8 p.m.	55.00	Hour			-100.00%
d. Non-Resident Saturday, Sunday or Holiday (Non-center Hours)	65.00	Hour			-100.00%
e. Deposit	300.00	Event			-100.00%
6 Gymnasium (Non-Sporting Event)					



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a. Resident Monday - Friday 9 a.m. - 8 p.m.	95.00	Hour			-100.00%
b. Resident Saturday, Sunday or Holiday (Non-center Hours)	125.00	Hour			-100.00%
c. Non-Resident Monday - Friday 9 a.m. - 8 p.m.	115.00	Hour			-100.00%
d. Non-Resident Saturday, Sunday or Holiday (Non-center Hours)	150.00	Hour			-100.00%
e. Deposit	300.00	Event			-100.00%
7 Cancellation (Residents/Nonresidents)					
a. 31-Days or More Notice	Forfeit 1/2 Deposit	Event			
b. 11-30-Days Notice	Forfeit Deposit plus 1/2 Rental Fees	Event			
c. 10-Days or Less Notice	Forfeit All Fees	Event			
8 Mandatory Setup/Teardown Fee	150.00	Event			
e. Redwood Heights Recreation Center and Carmen Flores Recreation Center					
1 Resident Rates					
a. Multipurpose Room, Mon. - Thurs.	50.00	Hour			-100.00%
b. Multipurpose Room, Fri. - Sun.	75.00	Hour			-100.00%
c. Craft Room, Mon. - Thurs.	20.00	Hour			-100.00%
d. Craft Room, Fri. - Sun.	35.00	Hour			-100.00%
2 Nonresident Rates					
a. Multipurpose Room, Mon. - Thurs.	60.00	Hour			-100.00%
b. Multipurpose Room, Fri. - Sun.	95.00	Hour			-100.00%
c. Craft Room, Mon. - Thurs.	30.00	Hour			-100.00%
d. Craft Room, Fri. - Sun.	45.00	Hour			-100.00%
3 Kitchen	50.00	Use			-100.00%
4 Deposit	200.00	Use			-100.00%
d. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)					
1 Resident Rates					
b. Multipurpose Room Friday 8pm - 12am, Saturday or Sunday	60.00	Hour	75.00	Hour	
2 Non-Resident Rates					
a. Multipurpose Room M - F 9am - 8pm	100.00	Hour	60.00	Hour	
b. Multipurpose Room Friday 8pm - 12am, Saturday or Sunday	115.00	Hour	90.00	Hour	



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c. Meeting Room M - F 9am - 8pm	N/A		<u>24.00</u>	<u>Hour</u>	New
d. Meeting Room Friday 8 pm - 12am, Saturday or Sunday	N/A		<u>30.00</u>	<u>Hour</u>	New
e. Craft Room M - F 9am - 8pm	30.00	Hour	<u>24.00</u>	Hour	
f. Craft Room Friday 8pm - 12am, Saturday or Sunday	45.00	Hour	<u>42.00</u>	Hour	
4 Kitchen					
a. With Room Rental	N/A		<u>50.00</u>	<u>Use</u>	New
b. Without Room Rental	N/A		<u>50.00</u>	<u>Hour</u>	New
6 Holiday Surcharge (for New Year's Day, Presidents; Day Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day) RESIDENTS	N/A		<u>25.00</u>	<u>Add'l Hour</u>	New
7 Holiday Surcharge (for New Year's Day, Presidents; Day Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day) NON-RESIDENTS	N/A		<u>25.00</u>	<u>Add'l Hour</u>	New
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)					
9 Day Rental M - F Until 6pm Resident Businesses & Non-Profit Organizations					
a. Assembly Room 1 or 2	N/A		<u>560.00</u>	<u>Day</u>	New
b. Assembly Rooms Combined	N/A		<u>920.00</u>	<u>Day</u>	New
c. Conderence Rooms A, B, or C	N/A		<u>230.00</u>	<u>Day</u>	New
d. Conference Rooms Combined	N/A		<u>500.00</u>	<u>Day</u>	New
e. Entire Building - Interior Rooms Only	N/A		<u>1,865.00</u>	<u>Day</u>	New
10 Day Rental M - F Until 6pm Non-Resident Businesses & Non-Profit Organizations					
a. Assembly Room 1 or 2	N/A		<u>650.00</u>	<u>Day</u>	New
b. Assembly Rooms Combined	N/A		<u>1,010.00</u>	<u>Day</u>	New
c. Conderence Rooms A, B, or C	N/A		<u>320.00</u>	<u>Day</u>	New
d. Conference Rooms Combined	N/A		<u>590.00</u>	<u>Day</u>	New
e. Entire Building - Interior Rooms Only	N/A		<u>1,955.00</u>	<u>Day</u>	New
11 Lake Chabot Golf-Course Clubroom Residents (4 Hour Minimum)					
a. Main Club Room	N/A		<u>90.00</u>	<u>Hour</u>	New
b. Main Club Room and Club Café	N/A		<u>140.00</u>	<u>Hour</u>	New



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c. Main Club Room, Café and Kitchen	N/A		<u>170.00</u>	Hour	New
d. Major Holiday Surcharge until 6pm	N/A		<u>45.00</u>	Hour	New
e. Major Holiday Surcharge 6pm - 12am	N/A		<u>35.00</u>	Hour	New
12 Lake Chabot Golf Course Clubroom Non-Residents (4 Hour Minimum)					
a. Main Club Room	N/A		<u>108.00</u>	Hour	New
b. Main Club Room and Club Café	N/A		<u>168.00</u>	Hour	New
c. Main Club Room, Café and Kitchen	N/A		<u>204.00</u>	Hour	New
d. Major Holiday Surcharge until 6pm	N/A		<u>45.00</u>	Hour	New
e. Major Holiday Surcharge 6pm - 12am	N/A		<u>35.00</u>	Hour	New
13 9 Cancellation					
a. 31 Days or More Notice	Forfeit 1/2 Deposit	Event			
14 40 Deposit					
a. Conference Rooms, One Assembly Room or the Alcove	300.00	Event			-100.00%
2 Outdoor					
b. Japanese Garden (2 Hour Minimum Required for Every Day)					
1 Everyday - 2 Hour Minimum	80.00	Hour			-100.00%
2 Residents: with Garden Room	115.00	Hour			-100.00%
3 Nonresidents: with Garden Room	135.00	Hour			-100.00%
4 Deposit	300.00	Use			-100.00%
5 Cancellation					
a. 31 Days or More Notice	Forfeit 1/2 Deposit				
b. 11-30 Days Notice	Forfeit Deposit Plus 1/2 Rental Fees	Event			
c. 10 Days or Less Notice	Forfeit all Fees	Event			
c. Woodminster Amphitheater					
2 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Resident Individual or Non-Oakland Based Organizations					
a. Each Day, 8 a.m. - 5 p.m.	1000.00	Use	<u>1,020.00</u>	Use	2.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Each Day, 5 p.m. - 12 Midnight	900.00	Use	<u>1,020.00</u>	Use	13.33%
c. Additional Setup/Teardown/Rehearsal	110.00	Hour	<u>120.00</u>	Hour	9.09%
4 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations					
a. Each Day, 8 a.m. - 5 p.m.	500.00	Use	<u>480.00</u>	Use	-4.00%
D. SERVICE FEES					
1 Parking					
a. Lakeside Park - Saturday, Sunday, All Major Holidays, Special Events					
1 Cars	3.00	Entry	<u>5.00</u>	Entry	66.67%
2 Buses	6.00	Entry	<u>25.00</u>	Entry	316.67%
b. Lakeside Park - Weekdays					
1 Cars	N/A		<u>3.00</u>	Entry	New
2 Buses	N/A		<u>20.00</u>	Entry	New
E. FIELD RENTALS (GROUPS)					
1 Residents					
a. Youth (Practice)					
b. Adult (Practice)	30.00	Session			-100.00%
c. Private Schools / Organizations (Practice)	15.00	Session			-100.00%
d. Youth with Lights (Practice)	15.00	Session			-100.00%
e. Adult with Lights (Practice)	30.00	Session			-100.00%
f. Tournaments (1 to 7 days) / Special Events / Related Activities - Youth / Youth Organizations	35.00	Session			-100.00%
g. Tournaments / Special Events / Leagues / Related Activities - Adults	60.00	Session			-100.00%
b. Private Schools / Charter Schools / Organizations					
2 Field with Lights	N/A		<u>30.00</u>	Session	New
c. Adult					
2 Field with Lights	30.00	Session	<u>45.00</u>	Session	50.00%
3 Tournaments / Special Events / Related Activities	60.00	Session	<u>65.00</u>	Session	8.33%
2 Nonresidents					
a. Youth (Practice)	30.00	Session			-100.00%
b. Adult (Practice)	30.00	Session			-100.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
e. Private Schools / Organizations (Practice)	30.00	Session			-100.00%
d. Youth with Lights (Practice)	30.00	Session			-100.00%
e. Adult with Lights (Practice)	45.00	Session			-100.00%
f. Tournaments (1 to 7 days)/Special Events/Related Activities—Youth Organizations	60.00	Session			-100.00%
g. Tournaments / Special Events/Leagues or Related Activities—Adults	100.00	Session			-100.00%
a. Youth					
2 Field with Lights	30.00	Session	<u>45.00</u>	Session	50.00%
3 Tournaments / Special Events / Related Activities	60.00	Session	<u>65.00</u>	Session	8.33%
b. Private Schools / Charter Schools / Organizations					
1 Field Rental	30.00	Session	<u>45.00</u>	Session	50.00%
2 Field with Lights	N/A		<u>60.00</u>	<u>Session</u>	New
3 Tournaments / Special Events / Related Activities	N/A		<u>80.00</u>	<u>Session</u>	New
c. Adult					
2 Field with Lights	45.00	Session	<u>75.00</u>	Session	66.67%
3 Tournaments / Special Events / Related Activities	100.00	Session	<u>90.00</u>	Session	-10.00%
3 Additional Fees					
a Youth Sports Field Usage Fee	N/A		<u>5.00</u>	<u>Season</u>	New
b Adult Sports Field Usage Fee	N/A		<u>10.00</u>	<u>Season</u>	New
c Port-A-Potty Fee	N/A		<u>50.00</u>	<u>Season</u>	New

RECREATION SERVICES

A. AQUATICS

f. Group Organized Instruction (Canoes, Kayak, Rowboats)*	20.00	Group/Hour			-100.00%
i. Hobie-Wave	12.00	Boat/Hour			-100.00%
i. Catamaran	N/A		<u>15.00</u>	<u>Boat/Hour</u>	New
j. 19'+ Keelboat	00.00- 155.00	Day			0.00%
k. Hobie-16'	15.00	Boat/Hour			-100.00%
o. Non-resident fees	N/A		<u>20.00</u>	<u>Percent of resident fee</u>	New



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE	UNIT	FEE UNIT	
m. Kayak	10.00	Beat/Hour		-100.00%
n. Laser	15.00	Beat/Hour		-100.00%
r. Laser Sailing Club Pass Card	100.00	Card (10-Uses)		-100.00%
3 Tour Boat Charters				
a. Charter, Normal Schedule	30.00	1/2 Hour		-100.00%
b. After Hours Charter	40.00	1/2 Hour		-100.00%
c. Individual				
1 Children, Seniors, Disabled	4.00	Person/Ride		-100.00%
2 Adult (Except for Seniors, Disabled)	5.00	Person/Ride		-100.00%
d. Tallship Adventure Sail				
1 Adult	45.00	Person/ Session		-100.00%
2 Youth	30.00	Person/ Session		-100.00%
3 Boat Storage				
a. Vertical Gang Storage				
1 Residents	12.00 or 65.00	Boat/Month or Boat/6 Months		0.00%
2 Nonresidents	15.00 or 81.00	Boat/Month or Boat/6 Months		0.00%
b. Horizontal Gang Storage				
1 Residents	24.00 or	Boat/Month		0.00%
2 Nonresidents	30.00 or	Boat/Month		0.00%
c. Garage Storage (Semi-Private)				
1 Residents	50.00 or	Boat/Month		0.00%
2 Nonresidents	60.00 or 320.00	Boat/Month or Boat/6 Months		0.00%
h Public Boat Launching Fees				
3 Lake Sailing/Boating Instruction Classes (Resident fees)				
a. Small Boat Basic/Introductory, Residents				
1 Adult (Except for Senior, Disabled)	110.00	Person/ Course		-100.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Youth or Disabled Adult, Senior	80.00	Person/ Course			-100.00%
3 Parent Youth Sailing					
a. Parent	80.00	Course			-100.00%
b. Youth	20.00	Course			-100.00%
4 After-School Sailing	120.00	Person/ Session			-100.00%
b. Small Boat Basic/Introductory, Nonresidents					
1 Adult (Except for Seniors, Disabled)	125.00	Person/ Course			-100.00%
2 Youth, Seniors, Disabled	95.00	Person/ Course			-100.00%
c. Mariner-Day Camps					
1 Residents		Person/ Session			0.00%
2 Residents—Mariner-Day Camp @ Estuary, Residents		Person/ Session			0.00%
3 Nonresidents	160.00	Person/ Session			-100.00%
4 Nonresidents—Mariner-Day Camp @ Estuary, Non-residents	190.00	Person/ Session			-100.00%
5 Residents—Tallship/Sailing Camp	250.00	Person/ Session			-100.00%
6 Nonresidents—Tallship/Sailing Camp	265.00	Person/ Session			-100.00%
7 Residents—Advanced Keelboat Camp @ Estuary					0.00%
8 Nonresidents—Advanced Keelboat Camp @ Estuary	315.00	Person/ Session			-100.00%
d. Private Lessons	25.00	Person/ Hour			-100.00%
e. Semi-Private Lessons	18.00	Person/ Hour			-100.00%
f. Discount for Groups of 10 Students or More Registering at	0.10	Group			-100.00%
g. Cancellation Fee	10.00	Person/ Course			-100.00%
h. Open Water Sailing/Boating					



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
4 Advanced-Small-Boat					
a. Residents	125.00	Person/ Class			-100.00%
b. Nonresidents	135.00	Person/ Class			-100.00%
3 Community Small Boat Sailing / Boating Programs					
c. Adult Sailing - Racing	N/A		<u>125.00</u>	Person / Course	New
f. After School Sailing	420.00	Person/ Session	<u>145.00</u>	Person/ Session	20.83%
g. Youth Racing Program	N/A		<u>210.00</u>	Person / Course	New
h. Kayak 1010	N/A		<u>15.00</u>	Person / Course	New
m. Non-resident fee	N/A		<u>20%</u>	Percent of resident fee	New
4 Community Keelboat Sailing Programs					
2 ASA-Basic-Courses					
a. ASA Basic Keelboat	345.00	Person/ Class	<u>385.00</u>	Person/ Class	11.59%
d. Bay Skills Week, M-F	595.00	Person/ Class			-100.00%
5 Mariner Day Camps					
e. Nonresident fee	N/A		<u>20%</u>	Percent of resident fee	New
b. Sailing Into Science Class (16-32 students)	\$300	Class (16-32 students)/ Day			
3 ASA-Charter-Courses					
a. Coastal Navigation	245.00	Person/ Class			-100.00%
b. Bare Boat Charter	595.00	Person/ Class			-100.00%
c. Cruising Multi-Hull	695.00	Person/ Class			-100.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE	UNIT	FEE UNIT	
d. Cruising Multi-Hull Upgrade	495.00	Person/ Class		-100.00%
e. Charter Preparation Package	1195.00	Person/ Course		-100.00%
4 Spinnaker Sailing				
a. Spinnaker @ Estuary	95.00	Person/ Class		-100.00%
b. Spinnaker @ Bay		Person/ Class		N/A
e. Spinnaker @ Ocean	295.00	Person/ Class		-100.00%
5 ASA Coastal/Ocean				
a. Radar	225.00	Person/ Class		-100.00%
b. Advanced Coastal Cruising	795.00	Person/ Class		-100.00%
e. Celestial Navigation	225.00	Person/ Class		-100.00%
d. Ocean Passage Making	2495.00	Person/ Class		-100.00%
i. Boating Professional				
1 ASA Sailing Instructor				
a. Basic Keelboat Instructor	225.00	Person/ Class		-100.00%
b. Basic Coastal Instructor	125.00	Person/ Class		-100.00%
d. Bare Boat Charter Instructor	125.00	Person/ Class		-100.00%
e. Cruising Multi-Hull Instructor	300.00	Person/ Class		-100.00%
f. Advanced Coastal Instructor	225.00	Person/ Class		-100.00%
g. Celestial Navigation Instructor	50.00	Person/ Class		-100.00%
h. Offshore Passage Instructor	Inquire	Person/ Class		N/A
2 ASA Small Boat Instructor				
a. Basic Small Boat Instructor	200.00	Person/ Class		-100.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Advanced Small Boat Instructor	175.00	Person/ Class			-100.00%
c. Trailerable Multi-Hull Instructor	225.00	Person/ Class			-100.00%
3 USCG Captain's License					
a. 6-Passenger-100-Ton	795.00	Person/ Class			-100.00%
b. 100-200-Ton Upgrade	175.00	Person/ Class			-100.00%
c. Rules of the Road	175.00	Person/ Class			-100.00%
d. 200+ License-Prep to 1600	995.00	Person/ Class			-100.00%
e. Radar License	600.00	Person/ Class			-100.00%
f. FCC License	50.00	Person/ Class			-100.00%
g. Able Body Seaman	600.00	Person/ Class			-100.00%
h. AB Survival Craft	175.00	Person/ Class			-100.00%
i. Ham Radio	275.00	Person/ Class			-100.00%
j. Lecture Series					
1 Sailing Lecture Series	295.00	Person/ Series			-100.00%
2 Power Lecture Series	295.00	Person/ Series			-100.00%
3 Marine Professional	295.00	Person/ Series			-100.00%
k. Sailing Into Science					0.00%
1 Sailing Into Science Class (1-15 students)	\$150	Class (1-15- students)/ Day			
2 Sailing Into Science Class (16-32 students)	\$300	Class (16-32- students)/ Day			
l. Laser Clinic	50.00	Person/ Session			-100.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE	UNIT	FEE UNIT	
m. Youth-Dragonboating	5.00	Person/ Session		-100.00%
n. Non-resident fee for all sailing classes			<u>20%</u> above- resident- fees (see above)	NA
8 Swimming Instruction Classes				
a. Regular				
1 Adult-Resident Fee	45.00	Person/ Course		-100.00%
2 Adult-Nonresident Fee	50.00	Person/ Course		-100.00%
3 Youth- (7 - 17 years)Resident Fee	25.00	Person/ Course	<u>30.00</u> Person/ Course	20.00%
4 Youth-Nonresident Fee	35.00	Person/ Course		-100.00%
5 Tiny Tot (4 - 6 Years)-Resident Fee	30.00	Person/ Course		-100.00%
6 Parent/Tot (2.5 - 6 Years)-Nonresident Fee	40.00	Person/ Course		-100.00%
7 Parent & Child (1 - 4 Years)-Resident Fee	30.00	Person/ Course	<u>35.00</u> Person/ Course	16.67%
8 Parent/Infant (6 months - 2.5 Years)-Nonresident Fee	40.00	Person/ Course	<u>36.00</u> Person/Cou	-10.00%
10 Semi-private Instruction (2 or More)-Resident Fee	30.00	Person/ Course		-100.00%
11 Semi-private Instruction (2 or More)-Nonresident Fee	40.00	Person/ Course	<u>36.00</u> Person/ Course	-10.00%
12 Private Instruction (Space Permitting)-Resident Fee	25.00	Person/ 1/2 Hour		-100.00%
13 Private Instruction (Space Permitting)-Nonresident Fee	30.00	Person/ 1/2 Hour		-100.00%
14 Junior Lifeguard Camp	50.00	Person/ Course		-100.00%
a. Residents	50.00	Person/ Course		-100.00%
b. Nonresidents	60.00	Person/ Course		-100.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
15 Junior Lifeguard Program	30.00	Person / Course	<u>35.00</u>	Person / Course	16.67%
16 Youth Swim Team	30.00	Person / Course	<u>35.00</u>	Person / Course	16.67%
17 Non-Resident Fee	N/A		<u>1.20</u>	times resident rates	New
b. Special Instruction					
2 Water Exercise					
a. Residents-Adults	3.00	Person/ Course			-100.00%
b. Nonresidents	3.50	Person/ Course	<u>3.60</u>	Person/ Course	2.86%
B. CAMPS					
3 Family Camps					
a. Residents - Regular (Lodging and Meals)					
2 Teen (12 -19 Yrs)	40.00	Person/Day	<u>47.00</u>	Person/Day	17.50%
C. CLASSES/PROGRAMS/SPECIAL EVENTS					
1 Cultural Arts Classes - Studio One					
b. Nonresidents	12.25	Week/Class	<u>14.40</u>	Week/Class	17.55%
3 Recreational Adult Programs/Classes - Enterprise Facilities	5.00-100.00	Class			0.00%
4 OPR Family Benefits Pass	N/A		<u>50.00</u>	Pass	New
6 Online Registration Convenience Fee (For Credit Use)	0.50	Transaction	<u>1.00</u>	Transaction	100.00%
D. TENNIS					
1 Court Reservations					
a. Davies Tennis Stadium					
1 Monday-Friday Adult (residents 16 years and older)	5.00	Court/Hour	<u>8.00</u>	Court/Hour	60.00%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Adult (non-residents 16 years and older)	N/A		<u>9.00</u>	Court/Hour	New
2 Weekends, Evenings, and Monday-Friday 12 noon-2 p.m. (resident	6.00	Court/Hour			-100.00%
3 Reservation Fee	1.00	Court			-100.00%
3-4 Senior Citizen, Monday-Friday	4.00	Court/Hour	<u>6.00</u>	Court/Hour	50.00%
5 Senior Citizen, Weekend, Evenings, and Monday-Friday 12 noon-2	5.00	Court/Hour			-100.00%
4 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (<u>resident</u>)	75.00	Two Hour Sessions			-100.00%
5 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (<u>non-resident</u>)	N/A		<u>90.00</u>	Two Hour Sessions	New
6 7 Private Tennis Lessons					
a. 30 Minutes	20.00 - 35.00	Person/Session			0.00%
b. Hour - Individual	35.00 -	Session			0.00%
7 8 Private Lessons - Hour - Group Lessons	8.00 - 35.00	Person/Session			0.00%
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Thursday, Before 2:00 p.m.					
a. Resident	22.00	Person/Round	<u>24.00</u>	Person/Round	9.09%
b. Nonresidents (Monday-Thursday Only)	26.00	Person/Round	<u>29.00</u>	Person/Round	11.54%
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident	30.00	Person/	<u>32.00</u>	Person/	6.67%
b. Nonresidents	37.00	Person/	<u>39.00</u>	Person/	5.41%
b. Nine-Hole Course					
1 <i>Adult (Any Day, Including Holidays)</i>	8.00	Person/	<u>9.00</u>	Person/	12.50%
2 Chabot Golf Course Miscellaneous					
a. Golf Carts					
1 Monday-Friday	26.00	Cart/Round	<u>28.00</u>	Cart/Round	7.69%
2 Saturday, Sunday or Holiday	26.00	Cart/Round	<u>28.00</u>	Cart/Round	7.69%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Single Rider	45.00	Person/ Round	<u>16.00</u>	Person/ Round	6.67%
4 Super Twilight and Promotional Cart Fee	7.00	Person/ Round	<u>9.00</u>	Person/ Round	28.57%
b. Driving Range					
1 Bucket of Balls					
b. Large	6.00	Bucket	<u>7.00</u>	Bucket	16.67%
c. Range Ticket - buy five buckets, get one free	30.00	6 Buckets	<u>35.00</u>	6 Buckets	16.67%
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Residents					
4 18 Holes 'Daytime' with cart	45.00	Cart	<u>46.00</u>	Cart	2.22%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 2:30-p.m. during non daylight savings time (PST) and at 5:00 p.m. 3:30 during daylight savings time (DST).}	16.00	Person			-100.00%
b. Friday					
1 9 Holes without cart	46.00	Cart	<u>21.00</u>	Cart	31.25%
2 9 Holes with cart	26.00	Cart	<u>31.00</u>	Cart	19.23%
4 18 Holes 'Daytime' with cart	65.00	Cart	<u>66.00</u>	Cart	1.54%
13 18 Holes ' Before 10:00 a.m. Special' with cart	45.00	Cart	<u>46.00</u>	Cart	2.22%
c. Weekends/Holidays					
1 9 Holes without cart	24.00	Person	<u>25.00</u>	Person	19.05%
2 9 Holes with cart	34.00	Cart	<u>35.00</u>	Cart	12.90%
3 18 Holes 'Daytime' without cart	60.00	Cart	<u>62.00</u>	Cart	3.33%
4 18 Holes 'Daytime' with cart	75.00	Cart	<u>78.00</u>	Cart	4.00%
10 18 Holes Junior (age 18 and under) with cart	35.00	Cart	<u>36.00</u>	Cart	2.86%
12 18 Holes ' First hour of tee times Special' with cart	70.00	Cart	<u>71.00</u>	Cart	1.43%
2 Nonresidents					
a. Monday - Thursday					
1 9 Holes without cart	24.00	Cart	<u>25.00</u>	Cart	19.05%
2 9 Holes with cart	34.00	Cart	<u>35.00</u>	Cart	12.90%
4 18 Holes 'Daytime' with cart	55.00	Cart	<u>56.00</u>	Cart	1.82%
b. Friday					
1 9 Holes without cart	24.00	Cart	<u>25.00</u>	Cart	19.05%
2 9 Holes with cart	34.00	Cart	<u>35.00</u>	Cart	12.90%
4 18 Holes 'Daytime' with cart	65.00	Cart	<u>66.00</u>	Cart	1.54%



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
c. Weekends/Holidays					
1 9 Holes without cart	25.00	Person	<u>30.00</u>	Person	20.00%
2 9 Holes with cart	35.00	Cart	<u>40.00</u>	Cart	14.29%
3 18 Holes 'Daytime' without cart	60.00	Cart	<u>62.00</u>	Cart	3.33%
4 18 Holes 'Daytime' with cart	75.00	Cart	<u>78.00</u>	Cart	4.00%
10 18 Holes Junior (age 18 and under) with cart	35.00	Cart	<u>36.00</u>	Cart	2.86%



**City of Oakland
Master Fee Schedule**

Proposed changes for FY 2008-09

PUBLIC WORKS

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
TRANSPORTATION SERVICES MAINTENANCE					
D. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Sign Maintenance Worker	43.20	Hour	<u>44.50</u>	Hour	3.00%
2 Traffic Sign Maker	40.80	Hour	<u>42.02</u>	Hour	3.00%
FACILITIES & ENVIRONMENT					
FACILITIES SERVICES					
A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)					
2 Security Services					
a. Regular time	48.90	Hour	<u>19.47</u>	Hour	3.00%
b. Overtime	28.35	Hour	<u>29.20</u>	Hour	3.00%
3 Custodial Services	44.88	Hour	<u>43.14</u>	Hour	3.00%
4 Stationary Engineering Services					
a. Normal Operating Hours	64.56	Hour	<u>66.50</u>	Hour	3.00%
b. Outside Normal Operating Hours*	98.34	Hour	<u>101.29</u>	Hour	3.00%
KEEP OAKLAND CLEAN & BEAUTIFUL					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Clean Community Supervisor	74.37	Hour	<u>73.51</u>	Hour	3.00%
2 Painter	60.70	Hour	<u>62.52</u>	Hour	3.00%
3 Street Sweeper Operator	54.84	Hour	<u>56.45</u>	Hour	3.00%
C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING					
3 Litter/Nuisance Enforcement Officer	77.46	Hour	<u>79.47</u>	Hour	3.00%
PARK & BUILDING MAINTENANCE					
B. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)					



City of Oakland
Master Fee Schedule

Proposed changes for FY 2008-09

PUBLIC WORKS

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Labor - Current Hourly Rate for Worker Classification	26.00 - 38.00	Hour	<u>26.78</u> - <u>39.14</u>	Hour	3.00%
WATERSHED PROGRAM					
B. CREEK FIELD INSPECTION					
2 Creek Determination Appeals	825.00	Appeal			
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL & ENERGY EFFICIENCY					
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES					
1 Electrical Engineer III	153.00	Hour	<u>157.59</u>	Hour	3.00%
2 Underground Coordinator	108.00	Hour	<u>111.24</u>	Hour	3.00%
E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS					
1 Labor					
a. Electrical Engineer III	153.00	Hour	<u>157.59</u>	Hour	3.00%
b. Electrical Supervisor	124.00	Hour	<u>127.72</u>	Hour	3.00%
c. Electrical Line Crew	270.00	Hour	<u>278.10</u>	Hour	3.00%
d. Electrician	100.00	Hour	<u>103.00</u>	Hour	3.00%
SEWERS & STORM DRAIN MAINTENANCE					
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Sewer Leader	62.72	Hour	<u>64.60</u>	Hour	3.00%
2 Sewer Leader Plus Premium	63.48	Hour	<u>65.38</u>	Hour	3.00%
3 Sewer Maintenance Worker	48.71	Hour	<u>50.17</u>	Hour	3.00%
STREET & SIDEWALK MAINTENANCE					
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
2 Public Works Supervisor II	85.38	Hour	<u>87.94</u>	Hour	3.00%
3 Public Works Supervisor I	71.77	Hour	<u>73.92</u>	Hour	3.00%
4 Pavement Management Supervisor	76.13	Hour	<u>78.41</u>	Hour	3.00%
5 Street Maintenance Leader (including Truck Drivers)	55.46	Hour	<u>57.12</u>	Hour	3.00%



**City of Oakland
Master Fee Schedule**

Proposed changes for FY 2008-09

PUBLIC WORKS

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
6 Street Maintenance Leader Plus Premiums	56.22 56.98	Hour	<u>57.91 - 58.69</u>	Hour	3.00%
7 Heavy Equipment Operator	62.07	Hour	<u>63.93</u>	Hour	3.00%
8 Heavy Equipment Operator Plus Premiums	62.83 63.59	Hour	<u>64.71 - 65.50</u>	Hour	3.00%
9 Concrete Finisher	57.20	Hour	<u>58.92</u>	Hour	3.00%
10 Concrete Finisher Plus Premium	57.96	Hour	<u>59.70</u>	Hour	3.00%
11 Public Works Maintenance Worker	45.26	Hour	<u>46.62</u>	Hour	3.00%
12 Public Works Maintenance Worker Plus Premiums	45.85 46.26	Hour	<u>47.23 - 47.65</u>	Hour	3.00%
E. INSPECTIONS OF SIDEWALKS, DRIVEWAYS, CURBS					
4 Permit (includes maximum 3 hours of inspection)	360.00	Permit			-100.00%
a. Sidewalk and/or Driveway over 200 sq ft	0.85	Square-Foot			-100.00%
b. Curb and Gutter over 35 linear ft.	3.00	Linear-Foot			-100.00%
2 Additional Inspection Hours					
a. Normal Operating Hours	100.00	Hour			-100.00%
b. Not During Normal Operating Hours	140.00	Hour			-100.00%
F. TREE AND SIDEWALK SERVICES					
1. Service Fee for Street Tree Planting					
a. Commercial or Industrial Street Tree- Planting 15 gallon-sized Tree			<u>260.00</u>	<u>Tree</u>	44.44%
4. Planting with Root Control Device	180.00	15 Gallon- Tree			-100.00%
2. Planting with Root Control Device Mandated by City Planning Conditional Use Permit	180.00	15 Gallon- Tree			-100.00%
3. Commercial or Industrial Street Tree, 24" Box Tree	300.00	Tree			-100.00%



**City of Oakland
Master Fee Schedule**

Proposed changes for FY 2008-09

PUBLIC WORKS

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b. Residential Street Tree Planting 24 inch box-sized Tree			<u>325.00</u>	<u>Tree</u>	80.56%
4 15-Gallon Size Tree with Root Control Device (NOTE: Property owner is responsible for the tree well.)	90.00	Tree			-100.00%
2 24" Box Tree	180.00	Tree			-100.00%
c. Concrete Cutting of Sidewalk to Create New Tree Well			<u>Actual Cost</u>		
2 Tree Removal Permits					
d. Undeveloped Property (Over 100 Trees to be Reviewed)	60.00	Hour	<u>91.50</u>	Hour	52.50%
f. Tree Removal Permits, Replacement Tree In Lieu Fee	360.00	Tree	<u>475.00</u>	Tree	31.94%
b. Trees of Replaceable Size 15-Gallon Tree Size	180.00	Tree	<u>260.00</u>	Tree	44.44%
2 24 -Inch Box-Sized Tree	360.00	Tree			-100.00%
4 Firewood Sales					
a. Mixed Wood	140.00	Cord			-100.00%
b. Soft Wood	90.00	Cord			-100.00%
5 Service Fee for Asphalt and Concrete Repairs to a Dangerous Sidewalk					
a. Material Cost	3.50	Square-Foot			-100.00%
b. Inspection	<u>Actual Cost</u>				



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE UNIT		FEE UNIT		
BUILDING SERVICES					
ADMINISTRATION					
A. OAKLAND SIGN CODE OR HOUSING CODE	43.50	Booklet	<u>14.00</u>	Booklet	3.70%
B. DUPLICATION OF DOCUMENTS					
1 Microfilm Records	0.50	Document	<u>0.55</u>	Document	10.00%
C. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a Project Value \$2000 or Less	48.00	Permit	<u>50.00</u>	Permit	4.17%
b Project Value \$2001 or Greater	63.00	Permit	<u>66.00</u>	Permit	4.76%
c Application and Issuance by Internet Connection	48.00	Permit	<u>50.00</u>	Permit	4.17%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)	63.00	Permit	<u>66.00</u>	Permit	4.76%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	7.00	Mailing	<u>7.50</u>	Mailing	7.14%
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.50	Verification	<u>14.00</u>	Verification	3.70%
5 Zoning Sign-Off	48.00	Sign-Off	<u>50.00</u>	Sign-Off	4.17%
E. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	0.70	Map	<u>0.75</u>	Map	7.14%
F. DOCUMENT RESEARCH FEE	Actual Cost or 6.25 Minimum	Each	Actual Cost or <u>6.50</u> Minimum	Each	4.00%
G. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	89.00	Appeal	<u>93.00</u>	Appeal	4.49%
H. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	89.00	Appeal	<u>93.00</u>	Appeal	4.49%
I. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	89.00	Appeal	<u>93.00</u>	Appeal	4.49%
J. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) AND OTHER FORMS OF FINANCIAL SECURITY AS REQUIRED FOR DEVELOPMENT PROJECTS AND CODE ENFORCEMENT CASES	238.00	Each	<u>248.00</u>	Each	4.20%
M. ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost or 2.10	Each	Actual Cost or <u>2.20</u>	Each	4.76%
N. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Impact Fee	4.00	Square Foot	4.56	Square Foot	Moved under
2 Administrative Appeal Fee	535.00	Appeal	556.00	Appeal	Miscellaneous
CODE ENFORCEMENT					



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE UNIT		FEE UNIT		
A. VARIANCE FROM OAKLAND HOUSING CODE REQUIREMENTS					
1 Administrative	346.00	Application	<u>360.00</u>	Application	4.05%
2 Board	859.00	Application	<u>893.00</u>	Application	3.96%
B. SERVICE FEES					
1 <i>Re-inspection to Verify or Monitor Progress of Violations Abatement</i>					
a Conditions of Compliance	89.00	Inspection	<u>93.00</u>	Inspection	4.49%
b All Others	346.00	Inspection	<u>360.00</u>	Inspection	4.05%
2 Process Code Enforcement Violation Appeals Determined to be Unfounded	89.00	Appeal	<u>93.00</u>	Appeal	4.49%
3 Certificate of Occupancy					
a Basic Fee	598.00	Premise	<u>622.00</u>	Premise	4.01%
b Surcharge	89.00	Add'l unit	<u>93.00</u>	Add'l unit	4.49%
c Re-Inspection	89.00	Inspection	<u>93.00</u>	Inspection	4.49%
5 Inspection Warrant	598.00	Instance	<u>622.00</u>	Instance	4.01%
6 Complaint Investigation	89.00	Inspection	<u>93.00</u>	Inspection	4.49%
C. ADMINISTRATIVE FEES					
1 Contracted Work					
a Demolition	4,856.00 or 34%	Instance or of Contract, Whichever is Greater	<u>1,931.00</u> or 31% of Contract, Whichever is Greater	Instance or of Contract, Whichever is Greater	4.04%
b All Other	576.00 or 31%	Instance or of Contract, Whichever is Greater	<u>598.00</u> or 31% of Contract, Whichever is Greater	Instance or of Contract, Whichever is Greater	4.00%
c Bid/Contract Development	346.00	Instance	<u>360.00</u>	Instance	4.05%
2 Public Documents (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)					
a Preparation	197.00	Document	<u>204.00</u>	Document	3.55%
b Notarizing	197.00	Document	<u>204.00</u>	Document	3.55%
3 Collections					
c Court Action	Actual cost, 197.00 minimum	Instance	Actual cost, <u>204.00</u> minimum	Instance	3.55%
4 Real Property Title Research					
a Litigation Guarantee	Actual cost, 197.00 minimum	Report	Actual cost, <u>204.00</u> minimum	Report	3.55%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b All Others	45.00	Instance	<u>16.20</u>	Instance	3.85%
5 Compliance plan					
a Building not declared substandard	357.00	Plan	<u>371.00</u>	Plan	3.92%
b Building declared substandard	4,190.00	Plan	<u>1,237.00</u>	Plan	3.95%
6 Process Violation	346.00	Instance	<u>329.00</u>	Instance	4.11%
D. SUBPOENA					
1 Witness Fee (Not Related to Employee's Duties)	55.00 + 0.48	Request + Mileage	<u>57.00 + 0.485</u>	Request + Mileage	3.64%
2 Witness Fee (Related to Employee's Duties)	450.00	Request or Actual Cost	<u>162.00</u>	Request or Actual Cost	8.00%
E. APPEALS TO HEARING EXAMINER					
1 Filing Fee	63.00	Appeal	<u>66.00</u>	Appeal	4.76%
2 Conduct Appeals Hearing	237.00	Hour or Fraction of	<u>247.00</u>	Hour or Fraction of	4.22%
3 Processing Fee	472.00	Appeal	<u>491.00</u>	Appeal	4.03%
F. DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT	34.00	Document	<u>36.00</u>	Document	5.88%
G. PUSH CART FOOD VENDING					
1 Application Processing	69.00	Pushcart (non-refundable application fee to be applied to the permit fee)	<u>71.00</u>	Pushcart (non-refundable application fee to be applied to the permit fee)	2.90%
2 Initial Permit Fee	413.00	Pushcart (includes application/processing fee)	<u>429.00</u>	Pushcart (includes application/processing fee)	3.87%
3 Permit Renewal Fee	413.00	Pushcart/Year	<u>429.00</u>	Pushcart/Year	3.87%
5 Legalizing Illegal Vendor	828.00	Pushcart	<u>861.00</u>	Pushcart	3.99%
H. VEHICULAR FOOD VENDING PERMIT					
1 Application Processing	124.00	Site (non-refundable application fee to be applied to the permit fee)	<u>129.00</u>	Site (non-refundable application fee to be applied to the permit fee)	4.03%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
2 Initial Permit Fee	1,650.00	Site for 12 months (includes application/p rocessing fee)	<u>1,717.00</u>	Site for 12 months (includes application/ processing fee)	4.06%
3 Permit Renewal Fee	1,650.00	Site Per Year	<u>1,717.00</u>	Site Per Year	4.06%
5 Legalizing Illegal Vendor	3,302.00	Site	<u>3,434.00</u>	Site	4.00%
I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED	89.00	Appeal	<u>93.00</u>	Appeal	4.49%
ENGINEERING					
A. PATH VACATION	1,947.00	Proceeding	<u>2,025.00</u>	Proceeding	4.01%
B. STREET VACATION					
1 Summary Vacation	2,481.00	Street	<u>2,581.00</u>	Street	4.03%
2 Full Process and Procedure Vacation	4,727.00	Street	<u>4,916.00</u>	Street	4.00%
3 Surcharge	786.00	Additional Block	<u>818.00</u>	Additional Block	4.07%
C. EASEMENT					
1 Abandonment	1,773.00	Easement	<u>1,844.00</u>	Easement	4.00%
2 New	786.00	Each	<u>818.00</u>	Each	4.07%
3 Shared Access Engineering Review	472.00	Easement	<u>491.00</u>	Easement	4.03%
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Five Hours	709.00	Certificate	<u>738.00</u>	Certificate	4.09%
2 For Work After Five Hours	119.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
E. REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE FOR ISSUANCE OF A PERMIT FOR ENCROACHMENT ON THE PUBLIC RIGHT OF WAY OR EXECUTION OF A WAIVER OF DAMAGES AND INDEMNITY AGREEMENT					
1 Waiver of Damages and Indemnity Application	472.00	Waiver	<u>491.00</u>	Waiver	4.03%
2 Minor Encroachment Permit					
a New and legal non-conforming encroachment	786.00	Permit	<u>818.00</u>	Permit	4.07%
b Legalizing Illegal Encroachment	1,512.00	Permit	<u>1,573.00</u>	Permit	4.03%
3 Major Encroachment Permit	1,327.00	Permit	<u>1,380.00</u>	Permit	3.99%
4 Rescission to Encroachment	237.00	Rescission	<u>247.00</u>	Rescission	4.22%
5 Amendment to Existing Encroachment Permit	237.00	Amendment	<u>247.00</u>	Amendment	4.22%
F. TRACT MAP					
1 Tentative	3,120.00	Map	<u>3,245.00</u>	Map	4.01%
2 Final	2,801.00	Tract	<u>2,913.00</u>	Tract	4.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
3 Surcharge/Lot	237.00	Lot	<u>247.00</u>	Lot	4.22%
4 Certificate of Correction	472.00	Certificate	<u>491.00</u>	Certificate	4.03%
5 Subdivision Agreement Extension	786.00	Agreement	<u>818.00</u>	Agreement	4.07%
6 Amended Map	119.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
7 Revisions to Final Map					
a Regular Operating Hours	119.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b Overtime Hours	173.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
G. STREET DEDICATION FEE	786.00	Street	<u>818.00</u>	Street	4.07%
H. STREET NAME CHANGE					
1 Application Fee	1,773.00	Street	<u>1,844.00</u>	Street	4.00%
2 Service Fee	425.00	Block	<u>442.00</u>	Block	4.00%
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$10,000 Construction Value	1,300.00	Plan/Improvement	<u>1,352.00</u>	Plan/Improvement	4.00%
2 \$10,001 - \$50,000 Construction Value	1,300.00	1st \$10,000	<u>1,352.00</u>	1st \$10,000	4.00%
	67.00	Each Additional \$1,000 or Fraction Thereof	<u>69.00</u>	Each Additional \$1,000 or Fraction Thereof	2.99%
3 \$50,001 - \$100,000 Construction Value	3,982.00	1st \$50,000	<u>4,141.00</u>	1st \$50,000	3.99%
	48.00	Each Additional \$1,000 or Fraction Thereof	<u>50.00</u>	Each Additional \$1,000 or Fraction Thereof	4.17%
4 \$100,001 - \$500,000 Construction Value	6,374.00	1st \$100,000	<u>6,629.00</u>	1st \$100,000	4.00%
	44.00	Each Additional \$1,000 or Fraction	<u>46.00</u>	Each Additional \$1,000 or Fraction	4.55%
5 Over \$500,000 Construction Value	24,054.00	1st \$500,000	<u>25,016.00</u>	1st \$500,000	4.00%
8 Extension of P-Job Permit for Work Incomplete After One Year	786.00	Plan/ Improvement	<u>818.00</u>	Plan/ Improvement	4.07%
9 Review of Plan Revisions					



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
a Regular Operating Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b Overtime	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
J. FRANCHISE APPLICATION OR RENEWAL-DEPOSIT	4,577.00	Franchise	<u>1,640.00</u>	Franchise	3.99%
1 Personal Services Fee Schedule	992.00	Permit	<u>1,032.00</u>	Permit	4.03%
K. SPUR TRACK	992.00	Permit	<u>1,032.00</u>	Permit	4.03%
L. GRADING PERMIT					
1 Basic Fee	4,057.00	Up to 50 Cubic Yds	<u>1,099.00</u>	Up to 50 Cubic Yds	3.97%
2 Surcharge					
a 51-1,000 Cubic Yards (c.y.)	2.45	Each C.Y. Over 50	<u>2.55</u>	Each C.Y. Over 50	4.08%
b 1,001-2,000 Cubic Yards	4.69	Each C.Y. Over 1000	<u>1.66</u>	Each C.Y. Over 1000	3.75%
c 2,001-10,000 Cubic Yards	0.99	Each C.Y. Over 2000	<u>0.93</u>	Each C.Y. Over 2000	3.33%
d Over 10,000 Cubic Yards	0.59	Each C.Y. Over 10000	<u>0.52</u>	Each C.Y. Over 10000	4.00%
4 Review of Materials Related to Request for Wet Weather Grading Permit	786.00	Permit	<u>818.00</u>	Permit	4.07%
5 Review of Plan Revisions					
a Overtime	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
b Regular Operating Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
M. WORK WITHOUT A GRADING PERMIT					
1 Work Commenced	7,876.00	Occurrence	<u>8,191.00</u>	Occurrence	4.00%
2 Re-Inspection Fee	346.00	Inspection	<u>329.00</u>	Inspection	4.11%
N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR MINIMUM)	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
O. MYLAR PLAN RETRIEVAL	4.45	Plan	<u>4.35</u>	Plan	4.82%
P. CITY OF OAKLAND MAPS AND PLANS					
1 2,400 Scale	6.85	Map	<u>7.15</u>	Map	4.38%
2 1,500 Scale	6.85	Map	<u>7.15</u>	Map	4.38%
3 Plans (copies larger than 11"x17")	6.59	Sheet	<u>6.75</u>	Sheet	3.85%
Q. S-11 ENGINEERING REVIEW	844.00	Report	<u>844.00</u>	Report	4.07%
R. PARCEL MAP					
1 Tentative	4,479.00	Map	<u>1,227.00</u>	Map	4.07%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
2 Final	1,064.00	Map	<u>1,106.00</u>	Map	3.95%
3 Waiver	402.00	Map	<u>419.00</u>	Map	4.23%
4 Revisions to Final Parcel Map					
a Regular Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b Overtime Hours	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
S. EIR ENGINEERING REVIEW-DEPOSIT					
1 Deposit	945.00	Review	<u>983.00</u>	Review	4.02%
2 Hourly Rate (One Hour Minimum)	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE					
2 Overtime	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
U. CONSTRUCTION SITE MONITORING (NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM, DUST, NOISE)					
1 Plan Review	4,785.00	Deposit	<u>1,856.00</u>	Deposit	3.98%
2 Basic Fee	312.00	Inspection	<u>324.00</u>	Inspection	3.85%
3 Service Fee-(excess of 2 inspections)	449.00	Inspection	<u>123.00</u>	Inspection	3.36%
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	324.00	Inspection	<u>337.00</u>	Inspection	4.01%
V. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside Normal Working Hours	473.00	Hour or Fraction of (One Hour Minimum)	<u>180.00</u>	Hour or Fraction of (One Hour Minimum)	4.05%
W. RELEASE OF CLAIM AND HOLD HARMLESS AGREEMENT	237.00	Release	<u>247.00</u>	Release	4.22%
X. CREEK PROTECTION PERMIT					
2 Category II	457.00	Permit	<u>163.00</u>	Permit	3.82%
3 Category III	472.00	Permit	<u>491.00</u>	Permit	4.03%
4 Category IV (Up to 7 Hours)	944.00	Permit	<u>982.00</u>	Permit	4.03%
5 Each Additional Hour of Review Over 7 Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
6 Appeal of Determination to Building Official	367.00	Appeal	<u>382.00</u>	Appeal	4.09%
7 Appeal to the Planning Commission	678.00	Appeal	<u>705.00</u>	Appeal	3.98%
8 Inspection					
a Basic Fee	239.00	Inspection	<u>249.00</u>	Inspection	4.18%
b Additional Inspection (in excess of 2 inspections)	449.00	Each Inspection	<u>123.00</u>	Each Inspection	3.36%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT	FEE UNIT	

Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT

1 Application Fee	63.00	Application	<u>66.00</u>	Application	4.76%
2 Plan Check	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
3 Inspection	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%

Z. OBSTRUCTION PERMITS

1 Short-term Permits (Maximum of 14 Days)					
a Metered Area	31.20	Meter/Day	<u>32.50</u>	Meter/Day	4.17%
b Unmetered Area	45.60	25 Ft./Day	<u>16.25</u>	25 Ft./Day	4.17%
c No Parking Anytime Sign	2.85	Sign	<u>2.95</u>	Sign	3.51%
2 Long-term Permits (15-180 Day Maximum)					
a Metered Area	949.00	Meter /30 Days	<u>978.00</u>	Meter /30 Days	4.04%
b Unmetered Area	470.00	25 Ft/30 Days	<u>489.00</u>	25 Ft/30 Days	4.04%

AA. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST

1 Permit Application					
a Basic Fee	630.00	Permit	<u>655.00</u>	Permit	3.97%
b Service Fee (in excess of 3 hours)	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
2 Request for Waiver Application					
a Basic Fee	630.00	Request	<u>655.00</u>	Request	3.97%
b Service Fee (in excess of 3 hours)	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
4 Revisions					
a Normal Working Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b Outside Normal Working Hours	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%

AB. MISCELLANEOUS ENGINEERING REVIEW

1 Regular Operating Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
2 Overtime	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE		PROPOSED FEE	% CHANGE
	(FY 2007-08)	FEE UNIT	(FY 2008-09)	
			FEE UNIT	
AC. PAY TELEPHONE PERMIT				
1 Application Processing Fee	379.00	Pay Telephone	<u>394.00</u> Pay Telephone	3.96%
2 Annual Renewal Fee	443.00	Pay Telephone	<u>118.00</u> Pay Telephone	4.42%
3 Late Fee	229.00	Pay	<u>238.00</u> Pay	3.93%
4 Reclaiming Fee for Removed Pay Phone	Actual Cost, 402.00	Pay Telephone	Actual Cost, Pay <u>512.00</u> Telephone	4.07%
	minimum		minimum	

INSPECTION

A. INSPECTION

1 As Required by the Oakland Building Code for the Issuance of a Permit FOR NEW CONSTRUCTION or as Required by the Oakland Sign Code Section for the Issuance of a Permit FOR NEW CONSTRUCTION

a \$1 to \$1,000 Construction Value	46.00	Permit	<u>48.00</u> Permit	4.35%
b \$1,001 to \$1,500 Construction Value	52.00	Permit	<u>54.00</u> Permit	3.85%
c \$1,500 to \$2,000 Construction Value	74.00	Permit	<u>77.00</u> Permit	4.05%
d \$2,001 to \$25,000 Construction Value				
1 Basic Fee	89.00	Permit First \$2,001	<u>93.00</u> Permit First \$2,001	4.49%
2 Surcharge	7.95	Each Add'l \$500	<u>8.25</u> Each Add'l \$500	3.77%
e \$25,001 to \$50,000 Construction Value				
1 Basic Fee	456.00	Permit First \$25,001	<u>474.00</u> Permit First \$25,001	3.95%
2 Surcharge	7.69	Each Add'l \$1,000	<u>7.90</u> Each Add'l \$1,000	3.95%
f \$50,001 to \$100,000 Construction Value				
1 Basic Fee	645.00	Permit First \$50,001	<u>671.00</u> Permit First \$50,001	4.03%
2 Surcharge	7.40	Each Add'l \$1,000	<u>7.40</u> Each Add'l \$1,000	4.23%
g \$100,001 and Higher Construction Value				
1 Basic Fee	1,002.00	Permit First \$250,001	<u>1,042.00</u> Permit First \$250,001	3.99%
2 Surcharge	5.69	Each Add'l \$1,000	<u>5.85</u> Each Add'l \$1,000	4.46%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
h \$250,001 and Higher					
1 Basic Fee	1,845.00	Permit	<u>1,919.00</u>	Permit	4.01%
2 Surcharge	5.20	Each Add'l \$1,000	<u>5.40</u>	Each Add'l \$1,000	3.85%
2 As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION					
a \$1 to \$1,000 Construction Value	56.00	Permit	<u>58.00</u>	Permit	3.57%
b \$1,001 to \$1,500 Construction Value	61.00	Permit	<u>64.00</u>	Permit	4.92%
c \$1,501 to \$2,000 Construction Value	84.00	Permit	<u>88.00</u>	Permit	4.76%
d \$2,001 to \$25,000 Construction Value					
1 Basic Fee	107.00	Permit First \$2,001	<u>111.00</u>	Permit First \$2,001	3.74%
2 Surcharge	9.50	Each Add'l \$500	<u>9.90</u>	Each Add'l \$500	4.21%
e \$25,001 to \$50,000 Construction Value					
1 Basic Fee	545.00	Permit First \$25,001	<u>567.00</u>	Permit First \$25,001	4.04%
2 Surcharge	9.00	Each Add'l \$1,000	<u>9.35</u>	Each Add'l \$1,000	3.89%
f \$50,001 to \$200,000 Construction Value					
1 Basic Fee	770.00	Permit First \$50,001	<u>800.00</u>	Permit First \$50,001	3.90%
2 Surcharge	8.40	Each Add'l \$1,000	<u>8.75</u>	Each Add'l \$1,000	4.17%
g \$200,001 and Higher Construction Value					
1 Basic Fee	2,036.00	Permit First \$200,001	<u>2,117.00</u>	Permit First \$200,001	4.03%
2 Surcharge	6.55	Each Add'l \$1,000	<u>6.80</u>	Each Add'l \$1,000	3.82%
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT					
1 Basic Fee	157.00	Permit	<u>163.00</u>	Permit	3.82%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT	FEE UNIT	

**C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE
 REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN
 CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING
 OBTAINED THE REQUIRED PERMITS**

2 Investigation of Work	89.00	Inspection	<u>93.00</u>	Inspection	4.49%
3 Work Commenced and Completed Prior to Inspection	89.00	Permit			

Quadruple All
 Fees

D. EXTRA INSPECTIONS

1 Building Permit	89.00	Permit First	<u>93.00</u>	Permit First	4.49%
a \$1.00 to \$2,000 Permit Value	89.00	Each	<u>93.00</u>	Each	4.49%
b \$2,001 to \$25,000 Permit Value	89.00	Each	<u>93.00</u>	Each	4.49%
c \$25,001 to \$50,000 Permit Value	89.00	Each	<u>93.00</u>	Each	4.49%
d \$50,001 to \$100,000 Permit Value	89.00	Each	<u>93.00</u>	Each	4.49%
e \$100,001 to \$500,000 Permit Value	89.00	Each	<u>93.00</u>	Each	4.49%
f \$500,001 or Greater Permit Value	89.00	Inspection	<u>93.00</u>	Inspection	4.49%
2 Electrical or Plumbing or Mechanical Permit					
a \$1.00 to \$100 Inspection Fee	89.00	Each	<u>93.00</u>	Each	4.49%
b \$101 to \$250 Inspection Fee	89.00	Each	<u>93.00</u>	Each	4.49%
c \$251 to \$500 Inspection Fee	89.00	Each	<u>93.00</u>	Each	4.49%
d \$501 to \$1,000 Inspection Fee	89.00	Each	<u>93.00</u>	Each	4.49%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT	FEE UNIT	

e \$1,001 to \$5,000 Inspection Fee	89.00 Each	93.00 Each	4.49%
	Inspection Over 10	Inspection Over 10	
f \$5,001 or Greater Inspection Fee	89.00 Permit First \$2,001	93.00 Permit First \$2,001	4.49%
E. INSPECTION OF FIXTURES AND WASTE DEVICES			
1 Plumbing Fixtures or Waste Discharge Device	47.00 Each	17.65 Each	3.82%
2 Drainage and/or Vent Piping, Alter, Repair, or Replace	47.00 Each	17.65 Each	3.82%
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	25.00 Each	26.00 Each	4.00%
4 Rainwater Piping to Gutter	40.00 Each	41.00 Each	2.50%
5 Interceptor (Grease Trap)	79.00 Each	82.00 Each	3.80%
6 Interceptor (FOG)	458.00 Each	164.00 Each	3.80%
7 Sewer Ejector Sump	79.00 Each	82.00 Each	3.80%
8 Swimming Pool (Complete)	457.00 Each	163.00 Each	3.82%
9 Roman Tub and/or Baptistery	79.00 Each	82.00 Each	3.80%
10 Dishwashing Equipment			
a Domestic	47.00 Each	17.65 Each	3.82%
b Commercial	25.00 Each	26.00 Each	4.00%
11 Garbage Disposal Unit			
a Domestic	47.00 Each	17.65 Each	3.82%
b Commercial	25.00 Each	26.00 Each	4.00%
12 Backwater Valve	25.00 Each	26.00 Each	4.00%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
14 Waste Alteration	25.00 Each	26.00 Each	4.00%
15 Building Sewer	458.00 Each	163.00 Each	3.16%
16 On-Site Storm Drainage Piping	458.00 Each	163.00 Each	3.16%
17 Maintenance Holes/Catch Basin	79.00 Each	82.00 Each	3.80%
F. INSPECTION OF WATER PIPING			
1 Water Service (Building Supply) New or Replacement	25.00 Each	26.00 Each	4.00%
2 Water Piping, Alter or Repair	25.00 Each	26.00 Each	4.00%
3 Water Treatment Equipment	25.00 Each	26.00 Each	4.00%
4 Water Heater (Gas or Electric) and/or Storage Tank	25.00 Each	26.00 Each	4.00%
5 Backflow Device Including Ball-Cock	25.00 Each	26.00 Each	4.00%
6 Pressure Reducing Valve	25.00 Each	26.00 Each	4.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS					
1 Fire Protection System, Connection to Domestic Water	25.00	Each	<u>26.00</u>	Each	4.00%
2 Lawn and Garden Sprinkler System, Each Controlled Zone	25.00	Each	<u>26.00</u>	Each	4.00%
H. INSPECTION OF GAS AND OIL PIPING					
1 Low Pressure Meter Outlets	48.00	Each	<u>50.00</u>	Each	4.17%
2 Medium or High Outlets	79.00	Each	<u>82.00</u>	Each	3.80%
I. INSPECTION OF COOLING EQUIPMENT					
1 Cooling System					
a To 100,000 BTU	40.00	Each	<u>41.00</u>	Each	2.50%
b Over 100,000 BTU	64.00	Each	<u>64.00</u>	Each	4.92%
2 Evaporative Cooler	40.00	Each	<u>41.00</u>	Each	2.50%
3 Condenser/Compressor-Evaporator Coil Replacement	25.00	Each	<u>26.00</u>	Each	4.00%
4 Variable Air Volume Dampers	47.00	Each	<u>47.65</u>	Each	3.82%
5 Low Pressure Duct System	34.00	Each	<u>32.00</u>	Each	3.23%
J. INSPECTION OF HEAT EQUIPMENT					
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	40.00	Each	<u>41.00</u>	Each	2.50%
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter					
a Domestic	47.00	Each	<u>47.65</u>	Each	3.82%
b Commercial	25.00	Each	<u>26.00</u>	Each	4.00%
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	47.00	Each	<u>47.65</u>	Each	3.82%
4 Radiator, Convector, or Panel	25.00	Each	<u>26.00</u>	Each	4.00%
5 Incinerator or Kiln					
a Domestic	40.00	Each	<u>41.00</u>	Each	2.50%
b Commercial	79.00	Each	<u>82.00</u>	Each	3.80%
6 Boiler					
a To 30 Horsepower	79.00	Each	<u>82.00</u>	Each	3.80%
b Over 30 Horsepower	127.00	Each	<u>132.00</u>	Each	3.94%
7 Heat Pump	40.00	Each	<u>41.00</u>	Each	2.50%
8 Dual Unit, Heating and Cooling	72.00	Each	<u>75.00</u>	Each	4.17%
9 Miscellaneous Industrial	127.00	Each	<u>132.00</u>	Each	3.94%
10 Conversion Burner, Manufactured Fireplace	79.00	Each	<u>82.00</u>	Each	3.80%
11 Low Pressure Duct System	34.00	Each	<u>32.00</u>	Each	3.23%
K. INSPECTION OF EXHAUST SYSTEMS					
1 Range Hood (Commercial)	157.00	Each	<u>163.00</u>	Each	3.82%
2 Environmental Air Ducts					
a Residential	47.00	Each	<u>47.65</u>	Each	3.82%
b Commercial	40.00	Each	<u>41.00</u>	Each	2.50%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Gas Vent (Flues)	47.00	Each	<u>17.65</u>	Each	3.82%
4 Industrial Processing Equipment Exhaust System	427.00	Each	<u>132.00</u>	Each	
5 Fan or F/C Unit					
a To 10,000 CFM	34.00	Each	<u>32.00</u>	Each	3.23%
b Over 10,000 CFM	64.00	Each	<u>64.00</u>	Each	4.92%
L. INSPECTION OF MISCELLANEOUS ITEMS					
1 Fire Damper and/or Sub-Duct	47.00	Each	<u>17.65</u>	Each	3.82%
2 Electrostatic Filter	47.00	Each	<u>17.65</u>	Each	3.82%
3 Condensate Drain System	47.00	Each	<u>17.65</u>	Each	3.82%
4 Humidifier	47.00	Each	<u>17.65</u>	Each	3.82%
5 Manufactured Home-Plumbing System	449.00	Each	<u>123.00</u>	Each	3.36%
6 Manufactured Home-Mechanical System	449.00	Each	<u>123.00</u>	Each	3.36%
7 For Each Additional Attached Unit	40.00	Each	<u>41.00</u>	Each	2.50%
M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)	457.00	Hour or Fraction of	<u>163.00</u>	Hour or Fraction of	3.82%
N. FIELD CHECK INSPECTION FEE	89.00	Permit First \$2,001	<u>93.00</u>	Permit First \$2,001	4.49%
O. ZONING INSPECTIONS FOR BUILDING PERMITS					
1 New Construction up to \$200,000	457.00	Permit	<u>163.00</u>	Permit	3.82%
2 New Construction over \$200,000	457.00 + 76.00	Permit + Each	<u>163.00 + 79.00</u>	Permit + Each	3.82%
		\$100,000 Over		\$100,000 Over	
		\$200,000, Not to		\$200,000, Not to	
		Exceed		Exceed	
		\$10,000		\$10,000	
3 Additions/Alterations over \$5,000	457.00	Permit	<u>163.00</u>	Permit	3.82%
Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET					
1 Range, Range Top or Oven	47.00	Each	<u>17.65</u>	Each	3.82%
2 Dryer	47.00	Each	<u>17.65</u>	Each	3.82%
3 Fan Under 1 Horsepower	4.60	Each	<u>1.70</u>	Each	6.25%
4 Disposal or Dishwasher	6.50	Each	<u>6.75</u>	Each	3.85%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE UNIT		FEE UNIT		
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION					
1 Air Conditioning Unit					
a Basic Fee	31.00	Each	<u>32.00</u>	Each	3.23%
b Surcharge	3.30	Each	<u>3.40</u>	Each	3.03%
2 Beverage or Freezer Case (Cabinet Only)	17.00	Each	<u>17.65</u>	Each	3.82%
3 Dental Unit, Gasoline Dispenser or Sterilizer	17.00	Each	<u>17.65</u>	Each	3.82%
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	17.00	Each	<u>17.65</u>	Each	3.82%
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub					
a Swimming Pool	127.00	Each	<u>132.00</u>	Each	3.94%
b Outdoor - Hot Tub, Spa	79.00	Each	<u>82.00</u>	Each	3.80%
c Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	56.00	Each	<u>58.00</u>	Each	3.57%
d Fountains	48.00	Each	<u>50.00</u>	Each	4.17%
6 Manufactured Home and Other State-Approved Buildings					
a Additional Sections	40.00	Each	<u>41.00</u>	Each	2.50%
7 Low Voltage Systems	152.00	Permit	<u>158.00</u>	Permit	3.95%
T. ELECTRICAL INSPECTION					
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	4.90	Each	<u>5.10</u>	Each	4.08%
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign	0.85	Each	<u>0.85</u>	Each	0.00%
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	0.85	Each	<u>0.85</u>	Each	0.00%
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1.60	Each	<u>1.70</u>	Each	6.25%
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS					
1 Basic Fee	3.30	Each HP, KVA, or KW	<u>3.40</u>	Each HP, KVA, or KW	3.03%
2 Maximum Fee	238.00	Unit	<u>248.00</u>	Unit	4.20%
V. INSPECTION OF ELECTRICAL SERVICE					
1 Service Over 600 Volts					
a First 200 KVA	157.00	Permit	<u>163.00</u>	Permit	3.82%
b Over 200 KVA	238.00	Unit	<u>248.00</u>	Unit	4.20%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Service 600 Volts or Less					
a Basic Fee for First 100 Ampere Capacity Including 1 Meter	62.00	Each	<u>65.00</u>	Each	4.84%
b Surcharge (Each Additional 100 Ampere or Fraction Thereof)	48.00	Each	<u>50.00</u>	Each	4.17%
c Additional Meter	40.40	Each	<u>11.00</u>	Each	5.77%
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE					
1 Incandescent	4.60	Each	<u>1.70</u>	Each	6.25%
2 Florescent Lighting Fixture (Complete with One Ballast)	3.30	Each	<u>3.40</u>	Each	3.03%
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	4.90	Each	<u>5.10</u>	Each	4.08%
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	4.60	Each	<u>1.70</u>	Each	6.25%
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	4.60	Each	<u>1.70</u>	Each	6.25%
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES					
1 Basic Fee	3.30	Each HP, KVA, or KW	<u>3.40</u>	Each HP, KVA, or KW	3.03%
2 Maximum Fee	238.00	Unit	<u>248.00</u>	Unit	4.20%
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	40.00	Unit	<u>41.00</u>	Unit	2.50%
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN	34.00	Unit	<u>32.00</u>	Unit	
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	44.45	Each KVA Unit	<u>11.90</u>	Each KVA Unit	3.93%
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE					
1 Basic Fee	3.30	Each KW or KVA	<u>3.40</u>	Each KW or KVA	3.03%
2 Maximum Fee	238.00	Unit	<u>248.00</u>	Unit	4.20%
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	47.00	Unit	<u>17.65</u>	Unit	3.82%
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	56.00	Hour or Fraction of	<u>58.00</u>	Hour or Fraction of	3.57%
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	72.00	Unit	<u>75.00</u>	Unit	4.17%
AH. ELECTRICAL INSPECTION (ONE HOUR MINIMUM)					
Survey of Electrical Work or Equipment Pursuant to a Request	149.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE UNIT		FEE UNIT		
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)					
1 Single Family Dwelling	34.00	Each	<u>32.00</u>	Each	3.23%
2 Apartment	25.00	Each	<u>26.00</u>	Each	4.00%
3 Commercial or Industrial	62.00	Hour or Fraction of	<u>65.00</u>	Hour or Fraction of	4.84%
AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)					
	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT					
1 Engineering Analysis Report Review	787.00	Agreement	<u>819.00</u>	Agreement	4.07%
2 Request to Postpone Retrofit Work (Abutting Building)	787.00	Agreement	<u>819.00</u>	Agreement	4.07%
5 Field Inspection/Site Visits (1 Hour Minimum)	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
AM. REPORT OF PERMIT RECORD					
1 Research for Permit Record	89.00	Hour or Fraction of	<u>93.00</u>	Hour or Fraction of	4.49%
2 Determination or Assessment	89.00	Each	<u>93.00</u>	Each	4.49%
AN. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS					
1 Certificate of Occupancy	238.00	Permit	<u>248.00</u>	Permit	4.20%
2 Temporary Certificate of Occupancy	476.00	Permit	<u>495.00</u>	Permit	3.99%
PLAN CHECK					
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE					
4 Request Plan Checking or Inspections Outside of Normal Working Hours (One Hour Minimum)	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff (One Hour Minimum)					
a Regular Operating Hours	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
b Overtime Hours	473.00	Hour or Fraction of	<u>180.00</u>	Hour or Fraction of	4.05%
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Hour Minimum)	449.00	Hour or Fraction of	<u>123.00</u>	Hour or Fraction of	3.36%
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT					
	47.50	Permit	<u>18.20</u>	Permit	4.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE UNIT		FEE UNIT		
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Dwelling	43.00	Building Number	<u>44.00</u>	Building Number	2.33%
2 Other (Building, Apartment, or Hotel)	63.00	Building Number	<u>66.00</u>	Building Number	4.76%
3 Change of Address	324.00	Request	<u>337.00</u>	Request	4.01%
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE					
	844.00	Permit	<u>844.00</u>	Permit	4.07%
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT					
1 Extension or Reinstatement	63.00	Permit	<u>66.00</u>	Permit	4.76%
F. NOISE STUDY FOR BUILDING PERMIT					
	162.00	Study	<u>169.00</u>	Study	4.32%
G. BOARD OF EXAMINERS & APPEALS					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	162.00	Appeal	<u>169.00</u>	Appeal	4.32%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	324.00	Item	<u>337.00</u>	Item	4.01%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	844.00	Appeal	<u>844.00</u>	Appeal	4.07%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	844.00	Appeal	<u>844.00</u>	Appeal	4.07%
H. SITE PLAN REVIEW					
1 Site Plan Review	844.00	Plan	<u>844.00</u>	Plan	4.07%
2 Parking Review (Basic Fee)	162.00	Plan	<u>169.00</u>	Plan	4.32%
3 Surcharge					
a 5-20 Parking Spaces	243.00	Plan	<u>253.00</u>	Plan	4.12%
b 21-40 Parking Spaces	355.00	Plan	<u>369.00</u>	Plan	3.94%
c 41-120 Parking Spaces	474.00	Plan	<u>493.00</u>	Plan	4.01%
d 121-300 Parking Spaces	592.00	Plan	<u>615.00</u>	Plan	3.89%
e 301 or More Parking Spaces	740.00	Plan	<u>739.00</u>	Plan	4.08%
I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE					
1 Geological Report Deposit	787.00 to 2,481.00	Estimate Cost of Geologist's Fee	<u>819.00 to</u> <u>2,581.00</u>	Estimate Cost of Geologist's Fee	4.07%
a Report Review	261.00	Report	<u>271.00</u>	Report	3.83%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Review of Waiver of Geological Report Requirements					
a Letter of Waiver by City Engineer	332.00	Letter of Waiver	<u>345.00</u>	Letter of Waiver	3.92%
3 Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California	773.00	Waiver	<u>804.00</u>	Waiver	4.01%
J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	31.00	Instance	<u>32.00</u>	Instance	3.23%
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION					
1 Grade I - Minimum Code Technically Requiring Limited Staff Time	162.00	Each	<u>169.00</u>	Each	4.32%
2 Grade II - Code Violation Requiring Field Review or Additional Staff Time	324.00	Each	<u>337.00</u>	Each	4.01%
3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	811.00	Appeal	<u>844.00</u>	Appeal	4.07%
L. DUPLICATE INSPECTION RECORD CARD					
1 Replace	7.30	Card	<u>7.55</u>	Card	3.42%
2 Research	43.00	Instance	<u>44.00</u>	Instance	2.33%
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	162.00	Request	<u>169.00</u>	Request	4.32%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection					
a First Two Requests	324.00	Request	<u>337.00</u>	Request	4.01%
b Additional Request	585.00	Request	<u>619.00</u>	Request	4.03%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage					
a First Two Requests	811.00	Request	<u>844.00</u>	Request	4.07%
b Additional Request	1,100.00	Request	<u>1,237.00</u>	Request	3.95%
N. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	165.00	Appeal	<u>172.00</u>	Appeal	4.24%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	324.00	Appeal	<u>337.00</u>	Appeal	4.01%
3 Appeals for Projects in Design Stage	487.00	Appeal	<u>506.00</u>	Appeal	3.90%
4 Appeals to City Council	467.00	Appeal	<u>486.00</u>	Appeal	4.07%
O. PLAN CHECK FEE FOR DRIVEWAY PERMITS	80.00	Permit	<u>83.00</u>	Permit	3.75%
P. PROCESSING FEE FOR DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	366.00	Permit	<u>381.00</u>	Permit	4.10%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08) FEE UNIT	PROPOSED FEE (FY 2008-09) FEE UNIT	% CHANGE
Q. PROCESSING FEE FOR TREE REMOVAL PERMITS			
1 Developed Property	48.00 Permit	<u>51.00</u> Permit	4.08%
2 Undeveloped Property	98.00 Permit	<u>102.00</u> Permit	4.08%
R. PROCESSING FEE FOR UTILITY COMPANY EXCAVATION PERMIT	123.00 Permit	<u>128.00</u> Permit	4.07%
S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)			
1 Minor Report (Less Than 3 Hour Review)	811.00 + 61% Report + Of Building Permit Fee	<u>844.00</u> + 61% Report + Of Building Permit Fee	4.07%
2 Major Report (3 Hour Review or Over)	3,245.00 + 61% Report + Of Building Permit Fee	<u>375.00</u> + 61% Report + Of Building Permit Fee	4.01%
T. PLAN CHECK FEE FOR PLANNING PERMITS			
1 New Construction Up to \$200,000	157.00 Permit	<u>163.00</u> Permit	3.82%
2 New Construction Over \$200,001 Per Each \$100,000 Over \$200,000	79.00 Permit	<u>82.00</u> Permit	3.80%
3 New Construction Over \$200,002 Maximum Fee Not to Exceed	15,752.00 Permit	<u>16,382.00</u> Permit	4.00%
4 Additions/Alterations Over \$5,000	157.00 Permit	<u>163.00</u> Permit	3.82%
U. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Operating Hours	119.00 Hour or Fraction of	<u>123.00</u> Hour or Fraction of	3.36%
2 Overtime	173.00 Hour or Fraction of	<u>180.00</u> Hour or Fraction of	4.05%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application Fee	63.00 Permit	<u>66.00</u> Permit	4.76%
2 Plan check During Regular Work Hours	119.00 Hour or Fraction of	<u>123.00</u> Hour or Fraction of	3.36%
3 Inspection during Regular Work Hour	119.00 Hour or Fraction of	<u>123.00</u> Hour or Fraction of	3.36%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

CURRENT FEE
 (FY 2007-08)
FEE UNIT

PROPOSED FEE
 (FY 2008-09)
FEE UNIT

% CHANGE

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS

1 Major Conditional Use Permit					
a Report Fee	1,628.00	Report (+\$100.00 per hour over initial 10 hours of staff time)	<u>1,856.00</u>	Report (+\$114.00 per hour over initial 10 hours of staff time)	14.00%
b Notification Fee: Major Conditional Use Permit	600.00	Report	<u>684.00</u>		14.00%
2 Major Variance					
a Report Fee	1,628.00	Report (+\$100.00 per hour over initial 10 hours of staff time)	<u>1,856.00</u>	Report (+\$114.00 per hour over initial 10 hours of staff time)	14.00%
b Notification Fee: Major Conditional Use Permit	600.00	Report	<u>684.00</u>		14.00%
3 Rezoning					
a Rezoning	2,477.00	Report	<u>2,824.00</u>		14.01%
b Notification Fee: Rezoning	600.00	Report	<u>684.00</u>		14.00%
4 Planned Unit Development (Preliminary)					
a Basic Fee	4,575.00	Report	<u>5,215.00</u>		13.99%
b Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	31.00	10,000 Sq. Ft.	<u>35.34</u>		14.00%
d Notification Fee: Planned Unit Development (Preliminary)	600.00	Report	<u>684.00</u>		14.00%
5 Planned Unit Development (Final)					
a Basic Fee	3,699.00	Report	<u>4,217.00</u>		14.00%
b Notification Fee: Planned Unit Development: Final Planning Commission Action	600.00	Report	<u>684.00</u>		14.00%
6 Minor Variance					
a Report Fee	900.00	Report	<u>1,026.00</u>		14.00%
b Notification Fee: Minor Variance	600.00	Report	<u>684.00</u>		14.00%
7 Minor Conditional Use Permit					
a Report Fee	900.00	Report	<u>1,026.00</u>		14.00%
b Notification Fee: Minor Variance	600.00	Report	<u>684.00</u>		14.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT		FEE UNIT	
8 Regular Design Review				
a Report Fee - Minor Project	900.00	Report	<u>1,026.00</u>	14.00%
b Report Fee - Major Project	4,628.00	Report	<u>1,856.00</u>	14.00%
		(+\$100.00 per hour over initial 10 hours of staff time)	<u>(+\$114.00</u> per hour over initial 10 hours of staff time)	
c Notification Fee: Regular Design Review (Except for Landmarks)	600.00	Report	<u>684.00</u>	14.00%
9 Small Project Design Review				
a Report Fee - Track One	468.00	Report	<u>534.00</u>	14.10%
b Report Fee - Track Two	684.00	Report	<u>776.00</u>	13.95%
c Report Fee - Track Three	780.00	Report	<u>889.00</u>	13.97%
d Notification Fee: Small Project Design Review (if notice required)	400.00	Report	<u>456.00</u>	14.00%
10 Special Residential Design Review				
a Design Review Exemption				
1 Report Fee Not involving changes to the Building Envelope or Exteri	462.00	Report	<u>185.00</u>	14.20%
2 Report Fee Involving Changes to the Building Envelope or Exterior	262.00	Report	<u>299.00</u>	14.12%
b S-11 Design Review - Special Fees				
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	224.00	Report	<u>255.00</u>	13.84%
a Notification Fee: Development Agreement	600.00	Report	<u>684.00</u>	14.00%
d Development Agreement	8,174.00	Report	<u>9,315.00</u>	14.00%
11 Development Agreement: Annual Review	2,473.00	Report	<u>2,819.00</u>	13.99%
12 Appeals				
a Administrative Appeal	400.00	Report	<u>456.00</u>	14.00%
b To City Planning Commission (CPC)	275.00	Appeal	<u>456.00</u>	65.82%
c To City Council	400.00	Appeal	<u>456.00</u>	14.00%
d Billboard Amortization	400.00	Appeal	<u>456.00</u>	14.00%
e Notification Fee: Appeals to Planning Commission	400.00	Report	<u>456.00</u>	14.00%
f Notification Fee: Appeals to City Council	400.00	Report	<u>456.00</u>	14.00%
13 Requests				
a For Extension of Time of Approved Permit	258.00	Request	<u>294.00</u>	13.95%
b For Reconsideration of Existing Approval	258.00	Request	<u>294.00</u>	13.95%
c For General Plan Determination	320.00	Request	<u>365.00</u>	14.06%
d For Written Determination by Zoning Administrator (1 hour minimum)	160.00	Request	<u>182.00</u>	13.75%
14 Business Tax Certificate	24.00	Report	<u>27.00</u>	12.50%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08) FEE UNIT	PROPOSED FEE (FY 2008-09) FEE UNIT	% CHANGE
15 General Plan Amendment			
a Notification Fee: Request for General Plan Amendment	600.00 Report	<u>684.00</u> Report	14.00%
b General Plan Amendment	2,401.00 Report	<u>2,737.00</u> Report	13.99%
17 Application Notification Fee			
a Major Conditional Use Permit	600.00 Report	<u>684.00</u> Report	14.00%
b Major Variance	600.00 Report	<u>684.00</u> Report	14.00%
c Rezoning	768.00 Report	<u>876.00</u> Report	14.06%
d Development Agreement	600.00 Report	<u>684.00</u> Report	14.00%
e Tentative Map	600.00 Report	<u>684.00</u> Report	14.00%
f Request for General Plan Amendment	600.00 Report	<u>684.00</u> Report	14.00%
g Private Access Easement	600.00 Report	<u>684.00</u> Report	14.00%
h Minor Variance	600.00 Report	<u>684.00</u> Report	14.00%
i Minor Conditional Use Permit	600.00 Report	<u>458.00</u> Report	-23.67%
j Appeals to City Council	400.00 Report	<u>456.00</u> Report	14.00%
k Request for Environmental Review	400.00 Report	<u>456.00</u> Report	14.00%
l Parcel Map	600.00 Report	<u>684.00</u> Report	14.00%
m Planned Unit Development: Preliminary Planning Commission Action	600.00 Report	<u>684.00</u> Report	14.00%
n Planned Unit Development: Final Planning Commission Action	600.00 Report	<u>684.00</u> Report	14.00%
o S-11 Site Development and Design Review: No Public Hearing	600.00 Report	<u>684.00</u> Report	14.00%
p Appeals to Planning Commission	400.00 Report	<u>456.00</u> Report	14.00%
q Regular Design Review (Except for Landmarks)	600.00 Report	<u>684.00</u> Report	14.00%
r Challenge to Negative Declaration	400.00 Report	<u>456.00</u> Report	14.00%
s Appeal of Director's Determination that EIR is Required	400.00 Report	<u>456.00</u> Report	14.00%
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)			
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	4,489.00 Report	<u>5,117.00</u> Report	13.99%
2 All Other Tentative Maps (Other than Condominium Conversions)			
a Basic Fee	4,527.00 Report	<u>5,161.00</u> Report	14.00%
b Surcharge (Per Lot)	81.00 Lot	<u>92.00</u> Lot	13.58%
3 Private Access Easement			
a Notification Fee: Private Access Easement	600.00 Report	<u>684.00</u> Report	14.00%
b Private Access Easement	2,819.00 Report	<u>3,214.00</u> Report	14.01%
4 Tentative Parcel Map	2,099.00 Report	<u>2,393.00</u> Report	14.01%
5 Parcel Map Waiver	605.00 Report	<u>690.00</u> Report	14.05%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
6 Condominium Conversion: Parcel Map	2,545.00	Report	<u>2,901.00</u>	Report	13.99%
7 Condominium Conversion: Tentative Map	4,605.00	Report	<u>5,250.00</u>	Report	14.01%
8 Request for Extension of Time Limits	243.00	Report	<u>277.00</u>	Report	13.99%
9 Application Notification Fee					
a Tentative Map	600.00	Report	<u>684.00</u>	Report	14.00%
b Parcel Map	600.00	Report	<u>684.00</u>	Report	14.00%
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT					
1 Request for Environmental Determination (If Project is Exempt)					
a Standard Exemption such as 15301 and other exemption not requiring findings	462.00	Exemption Determination	<u>185.00</u>	Exemption Determination	14.20%
b Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	600.00	Exemption Determination	<u>684.00</u>	Exemption Determination	14.00%
c Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study)	Greater of: \$1,190 or 25% of consultant fee	Exemption Determination	Greater of: <u>\$1,357</u> or 25% of consultant fee	Exemption Determination	14.03%
2 Request for Environmental Review (If Project is Not Exempt)					
a Request for Environmental Review (If Project is Not Exempt)	Greater of: \$1,190 or 25% of consultant fee	Initial Study	Greater of: <u>\$1,357</u> or 25% of consultant fee	Initial Study	14.03%
b Notification Fee: Request for Environmental Review	400.00	Report	<u>456.00</u>	Report	14.00%
3 Environmental Review Processing Fee-EIR	28%	EIR- Consultant Fee, Minimum of \$10,400	28% <u>456.00</u>	EIR Consultant Fee, Minimum of <u>\$11,860</u>	14.04%
4 Challenge or Appeal of any Environmental Determination					
a To City Planning Commission	460.00	Appeal	<u>456.00</u>	Appeal	-0.87%
b To City Council	460.00	Appeal	<u>456.00</u>	Appeal	-0.87%
c Notification Fee: Challenge to Negative Declaration	400.00	Report	<u>456.00</u>	Report	14.00%
d Notification Fee: Appeal of Director's Determination that EIR is Required	400.00	Report	<u>456.00</u>	Report	14.00%
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	400.00	Notification	<u>456.00</u>	Notification	14.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION

	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
6 Mitigation Monitoring	\$600.00 plus deposit based on \$83.00 hour for estimated time during construction	Measure	\$684.00 plus Measure deposit based on \$95.00 hour for estimated time during construction	Measure	14.00%
7 Environmental Impact Data Collection, if EIR required	6,787.00	Report	7,737.00	Report	14.00%
D. REQUEST FOR PLAN					
1 General Plan	526.00	Request	600.00	Request	14.07%
2 <i>Redevelopment Plan</i>	526.00 + mailing costs	Request	600.00 + Request mailing costs	Request	14.00%
E. SUBDIVISION REGULATIONS	44.00	Each	12.50	Each	13.64%
F. RETROFIT RIGHT PUBLICATION (cost per book)					
1 Retail (1-4 Copies)	47.00	Each	19.00	Each	11.76%
2 Wholesale (5-39 Copies)	42.00	Each	14.00	Each	16.67%
3 Wholesale (40-119 Copies)	41.00	Each	13.00	Each	18.18%
4 Wholesale (120+ Copies)	40.00	Each	11.50	Each	15.00%
G. PLANNING COMMISSION AGENDA					
1 Private Subscription	37.00	Subscription / Year	42.00	Subscription / Year	13.51%
I. PLANNING COMMISSION MINUTES					
1 Audio/Cassette Duplication					
a Cassettes	2.00	Each	2.30	Each	15.00%
2 Private Subscription	56.00	Year	64.00	Year	14.29%
J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT	44.00	Package	12.50	Package	13.64%
K. ANNEXATION FEE					
1 Five (5) Acres or Less					
a Application Fee	632.00	Application	720.00	Application	13.92%
b Additional Fees	98.00	Hour	112.00	Hour	14.29%
2 Greater Than Five (5) Acres	16,975.00	Application	19,351.00	Application	14.00%
3 LAFCO Application Fee (for County)	3,590.00	Application	4,093.00	Application	14.01%
4 Additional Fee Subsequent to LAFCO Determination	408.00	Hour	123.00	Hour	13.89%
L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW					
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	449.00	Hour	136.00	Hour	14.29%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
a Consultation Services Requested or Preliminary Plan Review	\$246.00 plus \$83.00/hour over 3 hours	Each	\$246.00 plus \$95.00/hour over 3 hours	Each	14.00%
b Consultation Services Requested or Prelim. Plan Review for Major Projects	1,190.00	Each	1,357.00	Each	14.03%
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Two Hour Minimum)	81.00	Hour	92.00	Hour	13.58%
3 Consultation Services or Plan Review Requested Outside Normal Hours (One Two Hour Minimum)	155.00	Hour	177.00	Hour	14.19%
M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR (Half-hour Minimum)	170.00	Hour	194.00	Hour	14.12%
N. ZONING CONFIRMATION LETTER					
1 Standard - No Research Required	24.00	Each	27.00	Each	12.50%
2 Research Required	85.00	Hour	97.00	Hour	14.12%

MISCELLANEOUS

D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)			(Moved from Building Services - Administration)		
1 Impact Fee	4.00	Square Foot	4.56	Square Foot	14.00%
2 Administrative Appeal Fee	535.00	Appeal	556.00	Appeal	3.93%

REAL ESTATE

A. PROCESS FEE					
1 Administrative Processing Fee for Surplus Property (Planning Commission)	1,148.60	Parcel	1,195.00	Parcel	4.04%
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	1,721.70	Parcel	1,791.00	Parcel	4.03%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	407.50 or 40%	Report or of Actual Cost of Litigation Guarantee	112.00 or Report or of 10% Actual Cost of Litigation Guarantee		4.00%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	170.6 or 10%	Report or of Actual Cost of Litigation Guarantee	187.00 or Report or of 10% Actual Cost of Litigation Guarantee		4.01%
5 Processing Fee for Appraisals					
a Residential Properties	392.40	Appraisal	408.00	Appraisal	3.98%
b Commercial Properties	654.40	Appraisal	680.00	Appraisal	3.91%
6 Administrative Processing Fee for new telecommunication leases or licenses	1,887.60	Request	1,963.10	Request	4.00%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	1,500.00	Request	1,560.00	Request	4.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,000.00	Request	<u>1,040.00</u>	Request	4.00%
RESIDENTIAL RENT ADJUSTMENT					
A. SALES OF MATERIALS					
4 Certification Fee			15.00	Certificate	
WORKFORCE DEVELOPMENT					
A. PROCESS FEE					
1 Enterprise Zone Hiring Tax Credit Vouchers					
a Normal processing fee	50.00	Each	<u>100.00</u>	Each	100.00%
b Expedited processing fee for 15 day turn-around	70.00	Each	<u>125.00</u>	Each	78.57%
c Expedited processing fee for 30 day turn-around	65.00	Each	<u>120.00</u>	Each	84.62%
DESIGN & CONSTRUCTION SERVICES					
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	119.00	Hour	<u>123.00</u>	Hour	3.36%
PROJECT DELIVERY					
A. MATERIALS TESTING SERVICE	400.00	Hour	<u>103.00</u>	Hour	3.00%
C. SURVEY SERVICES					
1 Standard 2 person survey party and equipment (First 4 hours)	N/A		<u>1,350.00</u>	day	New
2 City Surveyor	N/A		<u>140.00</u>	hour	New
3 Senior Survey Tech.	N/A		<u>75.00</u>	hour	New
RIGHT OF WAY MANAGEMENT					
B. EXCAVATION PERMIT					
2 Additional Inspection Hours					
a Normal Operating Hours	404.10	Hour	<u>108.00</u>	Hour	3.75%
b Not During Normal Operating Hours	456.15	Hour	<u>161.00</u>	Hour	3.11%
C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)					
2 Inspection for Excavation Permit					
a Normal Operating Hours	404.10	Hour	<u>108.00</u>	Hour	3.75%
b Outside Operating Hours	456.15	Hour	<u>161.00</u>	Hour	3.11%
D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. Al. requirement to notify the City's dept of Public Works <u>Community and Economic Development Agency</u> for inspection.	Double All	Instance Fees	<u>1,000.00</u>	<u>Each Occurrence</u>	



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2007-08) FEE UNIT	PROPOSED FEE (FY 2008-09) FEE UNIT	% CHANGE
2 Failure to <u>notify the City of the time and project locations</u> or inform the City of the names, <u>time</u> and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	Double All Instance Fees	<u>1,000.00</u> Each Occurrence	
E. ENGINEERING REVIEW OF DEVELOPMENT PROJECTS			
1 <u>Major Conditional Use Permit (First 4 hours)</u>	N/A	<u>492.00</u> Review	New
2 <u>Tentative Tract Map (First 20 hours)</u>	N/A	<u>2,460.00</u> Review	New
3 <u>Tentative Tract Map (In connection with PUD or Use Permit) (First 20 ho</u>	N/A	<u>2,460.00</u> Review	New
4 <u>Other Tentative Map (other than Condo conversions) (First 10 hours)</u>	N/A	<u>1,230.00</u> Review	New
5 <u>Planned Unit Development (First 6 hours)</u>	N/A	<u>738.00</u> Review	New
6 <u>Street Vacation/Easement Abandonment Engineering Review (First hou</u>	N/A	<u>123.00</u> Review	New
7 <u>Environmental Impact Report Review (First 4 hours)</u>	N/A	<u>492.00</u> Review	New
8 <u>Sanitary Sewer Capacity Analysis Report (First 2 hours)</u>	N/A	<u>246.00</u> Review	New
9 <u>Storm Sewer Analysis review (First 2 hours)</u>	N/A	<u>246.00</u> Review	New
10 <u>Pre-Application Review (First 2 hours)</u>	N/A	<u>246.00</u> Review	New
11 <u>Additional Hours</u>	N/A		New
a <u>Normal Hourly rate</u>	N/A	<u>123.00</u> Hour	New
b <u>Overtime Hourly Rate</u>	N/A	<u>180.00</u> Hour	New
12 <u>Other Zoning Permit Review</u>	N/A	<u>246.00</u> Review	New
G. SEWER ABATEMENT			
1 Voluntary			
d Administrative Fee	525.00	<u>541.00</u> Abatement	3.05%
2 Mandatory			
c Administrative Fee	1,300.00	<u>1,339.00</u> Abatement	3.00%
H SEWER TAP INSPECTIONS	460.00	<u>165.00</u> Inspection	3.13%
TRANSPORTATION SERVICES			
H. TRAFFIC ENGINEERING ANALYSIS			
2 Hourly or Fraction of Staff Time	400.00	<u>123.00</u> Hour	23.00%
L. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR			
1 Sign Maintenance Worker	43.20	<u>45.00</u> Hour	4.17%
2 Traffic Sign Maker	40.80	<u>42.00</u> Hour	2.94%