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OFFICE OF THE CITY CLERK  
OAKLAND

13 MAY -2 PM 1:42

# AGENDA REPORT

**TO:** DEANNA J. SANTANA  
CITY ADMINISTRATOR

**FROM:** Michele Byrd

**SUBJECT:** Annual HUD Action Plan

**DATE:** May 2, 2013

City Administrator  
Approval

Date

5/2/13

**COUNCIL DISTRICT:** City-Wide

## RECOMMENDATION

Staff recommends that the City Council conduct a Public Hearing, and upon conclusion adopt the resolution which accompanies the staff report, as revised by the CED Committee on April 23, 2013.

## EXECUTIVE SUMMARY

At its meeting of April 23, 2013, the CED Committee adopted the resolution for this item, with several amended allocation amounts as presented on the floor. While incorporating these revised allocations did not change the text of the resolution itself, the new amounts were revised in each of the three attachments presented to the Committee. Accordingly, to properly reflect the Committee's action, attached to this supplemental report please find revised versions of *Attachment A*, *Attachment B*, and *Attachment C*. *Attachment A* is also included in the resolution by reference.

Respectfully submitted,

Michele Byrd, Director  
Department of Housing and Community Development

Item: 9.1  
City Council  
May 7, 2013

**REVISED**

**CDBG Subgrantee Grant Agreements and Funded Projects  
Approved for FY 2013- 2015**

	FY 13-14	FY 14-15	Total
Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	\$20,000	\$20,000	\$40,000
Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	\$25,200	\$25,200	\$50,400
City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)	\$28,192	\$28,192	\$56,384
AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance)	\$20,000	\$20,000	\$40,000
City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000	\$50,000	\$75,000
City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)	\$39,951		\$39,951
City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000	\$60,000	\$90,000
City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800	\$35,000	\$146,800
City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital improvements)	\$96,681	\$29,681	\$126,362
City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		\$67,000	\$67,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		\$10,210	\$10,210
City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500	\$17,000	\$113,500
City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	92,026	96,500	188,526

Revised April 30, 2013  
 CDBG Subgrantee Grant Agreements and Funded Projects  
 Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000		\$46,000
City of Oakland/Office of Parks & Recreation: Tassafarohga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000	\$25,000	\$109,000
City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000	\$33,000	\$66,000
Civicorps Schdols: Academic & Professional Pathway Program (Homeless Services)	\$15,000	\$15,000	\$30,000
East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$19,670	\$19,670	\$39,340
EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)	\$23,037		\$23,037
EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	\$15,000	\$15,000	\$30,000
East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747		\$20,747
Fair Housing Services: Master Contract with East Bay Community Law Center	\$241,806	\$241,806	\$483,612
First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$40,618	\$40,618	\$81,236
Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650	\$35,650	\$71,300

Revised April 30, 2013  
 CDBG Subgrantee Grant Agreements and Funded Projects  
 Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
LifeLong Medical Care: LifeLong In-Home Health Access (Senior Services)	\$20,000		\$20,000
OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200	\$103,200	\$206,400
OCCUR: Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)	\$176,470	\$176,470	\$352,940
Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$61,320	\$81,320	\$142,640
Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463	\$294,977	\$409,440
Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	\$38,000	\$38,000	\$76,000
Urban Relief: Tree Project (Capital Improvements)		\$29,837	\$29,837
Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	\$25,000	\$25,000	\$50,000
Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	\$35,000	\$35,000	\$70,000
Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$20,000	\$20,000	\$40,000
Youth ALIVE!: Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	\$15,750	\$15,750	\$31,500

Revised April 30, 2013  
 CDBG Subgrantee Grant Agreements and Funded Projects  
 Approved for FY 2013- 2015

	FY 13-14	FY 14-15	Total
City of Oakland/Office of Parks & Recreation: Brookdale Park Baseball Field Renovation (Capital Improvements)		\$104,772	\$104,772
City of Oakland/Office of Parks & Recreation: Brookfield Park Play Area Renovation (Capital Improvements)	\$39,772		\$39,772
City of Oakland/Office of Parks & Recreation: Brookdale Park Tennis Courts Resurfacing (Capital Improvements)		\$15,000	\$15,000
City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)		\$25,000	\$25,000
Alameda County: Minor Home Program	\$159,200	\$159,200	\$318,400
East Oakland Community Project (EOCP)	\$158,445	\$158,445	\$316,890
Oakland Business Dev. Corporation (CDBG)	\$192,427	\$192,427	\$384,854
Oakland Business Dev. Corporation (CDBG/EDI)	\$236,712	\$236,712	\$473,424
Spanish Speaking Citizens' Foundation	\$154,643	\$154,643	\$309,286
Tenant Landlord Services (Funded with Rent Adjustment Fees)	\$100,000	\$100,000	\$200,000

Revised April 30, 2013  
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	FY 13-14	FY 14-15	Total
Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	\$20,000	\$20,000	\$40,000
Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	\$25,200	\$25,200	\$50,400
City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)	\$28,192	\$28,192	\$56,384
AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance)	\$20,000	\$20,000	\$40,000
City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)	\$25,000	\$50,000	\$75,000
City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)	\$39,951		\$39,951
City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000	\$60,000	\$90,000
City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800	\$35,000	\$146,800
City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements)	\$96,681	\$29,681	\$126,362
City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		\$67,000	\$67,000
City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		\$10,210	\$10,210
City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500	\$17,000	\$113,500
City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	92,026	96,500	188,526

**REVISED ATTACHMENT B**  
**HUD Proposed Projects - FY 2013-2014**

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Alameda County Community Food Bank	Food Security Scholarships (Senior Services)	\$20,000				\$20,000
Alameda County Housing and Community Development	AIDS Housing, Alameda County				\$1,864,176	\$1,864,176
Alameda County Housing and Community Development	AIDS Housing, HOPWA Program Administration				\$50,804	\$50,804
Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200				\$159,200
Anew America		\$20,000				\$20,000
Alzheimer's Services of the East Bay	Dementia Specific Adult Day Care (Senior Services)	\$25,200				\$25,200
City of Oakland/Community & Economic Development Agency	Access Improvement Program	\$136,099				\$136,099
City of Oakland/Community & Economic Development Agency	Blighted Property Board Up and Cleanup	\$118,275				\$118,275
City of Oakland/Community & Economic Development Agency	CDBG Program Monitoring/Administration	\$1,669,487				\$1,669,487
City of Oakland/Community & Economic Development Agency	Code Enforcement/Relocation Program	\$118,275				\$118,275
City of Oakland/Community & Economic Development Agency	Commercial Lending - G01900	\$55,154				\$55,154
City of Oakland/Community & Economic Development Agency	Economic Development Program Delivery Costs - G08000	\$311,719				\$311,719
City of Oakland/Community & Economic Development Agency	Emergency Home Repair Program	\$92,832				\$92,832
City of Oakland/Community & Economic Development Agency	Housing Development		\$2,014,228			\$2,014,228
City of Oakland/Community & Economic Development Agency	Housing Development	\$479,091				\$479,091
City of Oakland/Community & Economic Development Agency	Home Maintenance & Improvement Program	\$786,455				\$786,455
City of Oakland/Community & Economic Development Agency	Housing Development - Homeownership	\$123,613				\$123,613

**REVISED ATTACHMENT B**  
**HUD Proposed Projects - FY 2013-2014**

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Community & Economic Development Agency	HOME Program Monitoring and Administration		\$223,803			\$223,803
City of Oakland/Community & Economic Development Agency	Residential Lending - Admin	\$1,458,804				\$1,458,804
City of Oakland/Community & Economic Development Agency	Lead Safe Housing Paint Program	\$41,196				\$41,196
City of Oakland/Community & Economic Development Agency	Section 108 Loan Repayments	\$237,000				\$237,000
City of Oakland/Department of Human Services	Emergency Shelter Program			\$576,737		\$576,737
City of Oakland/Department of Human Services	Emergency Shelter Program - Administration			\$46,762		\$46,762
City of Oakland/Department of Human Services	PATH Operating Expenses	\$405,836				\$405,836
City of Oakland/Department of Human Services/Children & Youth Services	Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adult Services)	\$28,192				\$28,192
City of Oakland/Oakland Public Library	Golden Gate Branch Window Repair Project (Capital improvements)	\$25,000				\$25,000
City of Oakland/Office of Parks & Recreation	Linden Park Field Project (Capital Improvements)	\$39,951				\$39,951
City of Oakland/Office of Parks & Recreation	Franklin Recreation Center Wall Replacement (Capital Improvements)	\$30,000				\$30,000
City of Oakland/Office of Parks & Recreation	San Antonio Park & Recreation Center Improvements (Capital Improvements)	\$111,800				\$111,800
City of Oakland/Office of Parks & Recreation	DeFremery House Renovation Project (Capital Improvements)	\$96,681				\$96,681
City of Oakland/Office of Parks & Recreation	Brookfield Park Play Area Renovation (Capital Improvements)	\$39,772				\$39,772
City of Oakland/Office of Parks & Recreation	Josie De La Cruz Park Improvements (Capital Improvements)	\$96,500				\$96,500
City of Oakland/Office of Parks & Recreation	Manzanita Recreation Center Kitchen Renovation (Capital Improvements)	\$92,026				\$92,026
City of Oakland/Office of Parks & Recreation	Ira Jinkins Recreation Center Improvements (Capital Improvements)	\$46,000				\$46,000



**REVISED ATTACHMENT B**  
**HUD Proposed Projects - FY 2013-2014**

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Office of Parks & Recreation	Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)	\$84,000				\$84,000
City of Oakland/Office of Parks & Recreation	Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	\$33,000				\$33,000
Civicorps Schools	Academic & Professional Pathway Program (Homeless Services)	\$15,000				\$15,000
Contra Costa County	AIDS Housing, Contra Costa County				\$625,224	\$625,224
East Bay Community Law Center	Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	\$19,670				\$19,670
EastSide Arts Alliance	Lighting & Capital Improvement (Capital Improvements)	\$23,037				\$23,037
EastSide Arts Alliance	Youth Arts Program (Anti-Crime Services and Children, Youth and Young Adult Services)	\$15,000				\$15,000
East Oakland Community Project	Crossroads Emergency Housing Capital Improvements (Capital Improvements)	\$20,747				\$20,747
First Place for Youth	Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	\$40,618				\$40,618
Friends of Peralta Hacienda Historical Park	Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	\$35,650				\$35,650
LifeLong Medical Care	LifeLong In-Home Health Access (Senior Services)	\$20,000				\$20,000
Oakland Business Development Corporation	Business Loan Program	\$192,427				\$192,427
OCCUR	Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	\$103,200				\$103,200
OCCUR	Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization)	\$176,470				\$176,470
Project Re-Connect	Project Re-Connect (Crime & Gang Prevention Services for At-Risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	\$61,320				\$61,320
Rebuilding Together Oakland	Home Repairs, Safety & Accessibility Modifications (Capital Improvements)	\$134,463				\$134,463

**REVISED ATTACHMENT B**  
**HUD Proposed Projects - FY 2013-2014**

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Society of St. Vincent de Paul of Alameda County	Job Training for the Re-Entry Population (Homeless Services)	\$38,000				\$38,000
Spanish Speaking Citizens' Foundation		\$154,643				\$154,643
Sub-grantee to be determined	Fair Housing Services	\$241,806				\$241,806
Unity Council	Foreclosure Counseling	\$78,850				\$78,850
Vietnamese American Community Center of the East Bay	Anti-Crime Project (Anti-Crime Services)	\$25,000				\$25,000
Vietnamese Community Development, Inc.	Oakland Vietnamese Senior Project (Senior Services)	\$35,000				\$35,000
Women's Initiative for Self-Employment	Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	\$20,000				\$20,000
Youth ALIVE!	Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	\$15,750				\$15,750
	Total Funding:	\$8,447,809	\$2,238,031	\$623,499	\$2,540,204	\$13,849,543

**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS'  
FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-15 COMMUNITY DEVELOPMENT  
BLOCK GRANT DISTRICT ALLOCATIONS**

**REVISED**

PROGRAM COMPONENTS	FY13-15 REQUEST TOTAL	FY 13-15 RECOMMENDATION TOTAL	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
			NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
SERVICES	\$5,183,829									
		FY 13-14	\$41,100	\$100,200	\$107,400	\$24,430	\$114,600	\$60,000	\$103,200	\$550,930
		FY 14-15	\$41,100	\$100,200	\$107,400	\$24,430	\$114,600	\$60,000	\$103,200	\$550,930
HOUSING RELATED SERVICES	\$843,580									
		FY 13-14	\$7,500			\$12,170				\$19,670
		FY 14-15	\$7,500			\$12,170				\$19,670
CAPITAL IMPROVEMENTS	\$4,304,122									
		FY 13-14	\$79,951	\$164,837	\$176,681	\$60,210	\$188,526	\$176,470	\$169,772	\$1,016,447
		FY 14-15	\$79,951	\$164,837	\$176,681	\$60,210	\$188,526	\$176,470	\$169,772	\$1,016,447
TOTAL	\$10,331,531									
		FY 13-14	\$128,551	\$265,037	\$284,081	\$96,810	\$303,126	\$236,470	\$272,972	\$1,587,047
		FY 14-15	\$128,551	\$265,037	\$284,081	\$96,810	\$303,126	\$236,470	\$272,972	\$1,587,047
		FY 13-15	\$257,102	\$530,074	\$568,162	\$193,620	\$606,252	\$472,940	\$545,944	\$3,174,094

**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS**  
**REVISED APRIL 30, 2013**

	PROGRAM COMPONENT						COMMUNITY DEVELOPMENT DISTRICTS							TOTAL	
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5		CENTRAL EAST OAKLAND - #6
1 to 2	Alameda County Community Food Bank: Food Security Scholarships (Senior Services)	X			\$82,170	\$200,000	\$40,000	FY 13-14	\$50,000					\$50,000	\$100,000
FY 14-15								\$50,000				\$50,000	\$100,000		
FY 13-14												\$20,000	\$20,000		
FY 14-15												\$20,000	\$20,000		
3	Alameda County Homeless Action Center: West Oakland Homelessness Parolee Reentry Project (Homeless Services)	X				\$140,000		FY 13-14		\$70,000					\$70,000
FY 14-15									\$70,000				\$70,000		
4 to 5	Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services)	X			\$24,900	\$120,000	\$50,400	FY 13-14	\$30,000					\$30,000	\$60,000
FY 14-15								\$30,000				\$30,000	\$60,000		
FY 13-14								\$25,200				\$25,200	\$25,200		
FY 14-15								\$25,200				\$25,200	\$25,200		
6	AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance)	X			\$68,226	\$200,000	\$40,000	FY 13-14				\$100,000			\$100,000
FY 14-15											\$100,000	\$100,000			
FY 13-14											\$20,000	\$20,000			
FY 14-15											\$20,000	\$20,000			
7 to 8	Bay Area Community Services: Meals on Wheels (Senior Services)	X			\$33,200	\$105,000		FY 13-14	\$26,250					\$26,250	\$52,500
FY 14-15								\$26,250				\$26,250	\$52,500		
9	BRIDGE Economic Development Corporation: 16th Street Station Urban Plaza Development (Capital Improvements)							FY 13-14		\$158,159					\$158,159
FY 14-15									\$178,680				\$178,680		
10	Catholic Charities of the East Bay: Tenant/Landlord Services (Housing Related Services)	X							\$55,000					\$55,000	
								\$55,000				\$55,000			
11 to 14	Causa Justa: Just Cause: Oakland Housing Services (Housing Related Services)	X						FY 13-14		\$23,000		\$23,000	\$23,000	\$23,000	\$92,000
FY 14-15									\$23,000		\$23,000	\$23,000	\$23,000	\$92,000	
15 to 16	Center for Independent Living, Tenant/Landlord Counseling and Education for Disabilities Low-Income Residents (Housing Related Services)	X							\$58,000		\$16,600			\$74,600	
								\$58,000		\$16,600		\$74,600			

**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR  
FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS  
REVISED APRIL 30, 2013**

	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALESAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
17 to 19	City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service)	X			\$82,718	\$140,960	\$56,384	FY 13-14				\$14,096	\$28,192		\$28,192	\$70,480
								FY 14-15				\$14,096	\$28,192		\$28,192	-\$70,480
								FY13-14					\$28,192			\$28,192
								FY14-15					\$28,192			\$28,192
20 to 21	City of Oakland/Department of Human Services/Aging and Adult Services: Oakland Senior Companion Assessment & Referral Project (OSCAR) (Senior Services)	X			\$32,370	\$156,416		FY 13-14		\$39,104					\$39,104	\$78,208
								FY 14-15		\$39,104					\$39,104	\$78,208
22 to 23	City of Oakland/Department of Human Services/Community Housing Services: Hunger Program (Senior Services)	X			\$66,400	\$67,800		FY 13-14		\$16,700					\$17,200	\$33,900
								FY 14-15		\$16,700					\$17,200	\$33,900
24	City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements)			X		\$75,000	\$75,000	FY 13-14	\$40,000							\$40,000
								FY 14-15	\$35,000						\$35,000	
								FY 13-14	\$25,000						\$25,000	
								FY 14-15	\$50,000						\$50,000	
25	City of Oakland/Oakland Public Library: Eastmont Branch Upgrades Project (Capital Improvements)			X		\$95,000		FY 13-14						\$5,000	\$5,000	
								FY-14-15						\$90,000	\$90,000	
26	City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements)			X	\$43,105	\$76,000	\$39,951	FY 13-14	\$76,000							\$76,000
								FY 14-15								
								FY 13-14	\$39,951						\$39,951	
								FY 14-15								

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS																
REVISED APRIL 30, 2013																
		PROGRAM COMPONENT			FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS					NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
27	City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements)		X		\$113,000	\$90,000				\$37,000						\$37,000
							FY 13-14			\$76,000						\$76,000
							FY 14-15			\$30,000						\$30,000
28	City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements)		X	\$29,050	\$216,000	\$146,800				\$151,000						\$151,000
							FY 13-14			\$65,000						\$65,000
							FY 14-15			\$111,800						\$111,800
										\$35,000						\$35,000
29	City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements)		X	\$103,999	\$120,000	\$126,362				\$120,000						\$120,000
							FY 13-14									
							FY 14-15									
							FY 13-14			\$96,681						\$96,681
							FY 14-15			\$29,681						\$29,681
30	City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements)		X		\$77,000	\$67,000				\$56,000						\$56,000
							FY 13-14			\$21,000						\$21,000
							FY 14-15			\$87,000						\$87,000
31	City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements)		X	\$10,084	\$112,500	\$10,210				\$16,000						\$16,000
							FY 13-14									
							FY 14-15			\$96,500						\$96,500
										\$10,210						\$10,210
32	City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements)		X		\$113,500	\$113,500				\$96,500						\$96,500
							FY 13-14									
							FY 14-15			\$17,000						\$17,000
							FY 13-14			\$96,500						\$96,500
							FY 14-15			\$17,000						\$17,000
33	City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements)		X		\$189,000	\$188,526				\$143,000						\$143,000
							FY 13-14									
							FY 14-15			\$46,000						\$46,000
							FY 13-14			\$92,026						\$92,026
							FY 14-15			\$96,500						\$96,500
34	City of Oakland/Office of Parks & Recreation: Rainbow Recreation Center Flooring Replacement (Capital Improvements)		X		\$28,000									\$28,000		\$28,000
							FY 13-14									
							FY 14-15									

**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR  
FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS  
REVISED APRIL 30, 2013**

	PROGRAM COMPONENT	PROGRAM COMPONENT				COMMUNITY DEVELOPMENT DISTRICTS							TOTAL			
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EASTLAKE/ISAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4		FRUITVALESAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7
35	City of Oakland/Office of Parks & Recreation: Arroyo Viejo Recreation Center Improvements (Capital Improvements)		X		\$220,000		FY 13-14						\$123,000		\$123,000	
							FY 14-15						\$97,000		\$97,000	
36	City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements)		X		\$46,000	\$46,000	FY 13-14							\$46,000	\$46,000	
							FY 14-15									
							FY 13-14								\$46,000	\$46,000
37	City of Oakland/Office of Parks & Recreation: Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements)		X		\$109,000	\$109,000	FY 13-14							\$84,000	\$84,000	
							FY 14-15								\$25,000	\$25,000
							FY 13-14								\$84,000	\$84,000
							FY 14-15								\$25,000	\$25,000
38 to 44	City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services)	X			\$504,000	\$86,000	FY 13-14	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$252,000	
							FY 14-15	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$252,000
							FY 13-14								\$33,000	\$33,000
							FY 14-16								\$33,000	\$33,000
45	Civicorps Schools: Academic & Professional Pathway Program (Homeless Services)	X			\$30,000	\$30,000	FY 13-14			\$15,000					\$15,000	
							FY 14-15			\$15,000						\$15,000
							FY 13-14			\$15,000						\$15,000
							FY 14-15			\$15,000						\$15,000
46	Community Energy Services Corporation: Sustainable Oakland (Microenterprise Assistance Services)	X			\$85,890		FY 13-14					\$42,945		\$42,945		
							FY 14-15					\$42,945		\$42,945		
47	Covenant House California: Shelter & Supportive Services for Homeless Youth (Homeless Services)	X		\$75,862	\$90,000		FY 13-14			\$45,000					\$45,000	
							FY 14-15			\$45,000				\$45,000		

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS															
REVISED APRIL 30, 2013															
	PROGRAM COMPONENT	PROGRAM COMPONENT			COMMUNITY DEVELOPMENT DISTRICTS							TOTAL			
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3		CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6
48	Destiny Arts Center: DAC/ARISE Outreach Partnership (Children, Youth & Young Adult Services)	X			\$50,000		FY 13-14					\$24,999		\$24,999	
							FY 14-15					\$25,001		\$25,001	
49	Destiny Arts Center: Peaceful Warriors (Children, Youth & Young Adult Services)	X			\$50,000		FY 13-14	\$25,000						\$25,000	
							FY 14-15	\$25,000					\$25,000		
50	East Bay Asian Local Development Corporation: Lion Creek Crossings Youth Program (Youth & Young Adult Services)	X			\$60,000		FY 13-14						\$30,000	\$30,000	
							FY 14-15						\$30,000	\$30,000	
51	East Bay Asian Youth Center: Crime Reporting Initiative (Anti-Crime Services)	X			\$68,036		FY 13-14		\$34,018					\$34,018	
							FY 14-15		\$34,018					\$34,018	
52 to 58	East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services)	X			\$400,380	\$39,340	FY 13-14	\$16,260	\$33,400	\$35,800	\$12,170	\$38,025	\$29,705	\$34,830	\$200,190
							FY 14-15	\$16,260	\$33,400	\$35,800	\$12,170	\$38,025	\$29,705	\$34,830	\$200,190
							FY 13-14	\$7,500			\$12,170				\$19,670
							FY 14-15	\$7,500			\$12,170				\$19,670
59	East Bay Community Recovery Project: Project Coming Home (Homeless Services)	X			\$130,000		FY 13-14			\$65,000				\$65,000	
							FY 14-15			\$65,000				\$65,000	
60	EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements)		X		\$23,070	\$23,037	FY 13-14		\$23,070					\$23,070	
							FY 14-15		\$23,037					\$23,037	
61 to 62	EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services)	X			\$206,900	\$30,000	FY 13-14		\$51,725			\$51,725		\$103,450	
							FY 14-15		\$51,725			\$51,725		\$103,450	
							FY 13-14		\$15,000					\$15,000	
							FY 14-15		\$15,000					\$15,000	
63 to 69	East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements)		X		\$145,229	\$20,747	FY 13-14	\$20,747	\$20,747	\$20,747	\$20,747	\$20,747	\$20,747	\$145,229	
							FY 14-15								
							FY 13-14				\$20,747			\$20,747	
							FY 14-15				\$20,747			\$20,747	



**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR  
FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS  
REVISED APRIL 30, 2013**

	PROGRAM COMPONENT	COMMUNITY DEVELOPMENT DISTRICTS											TOTAL			
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4		FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7
70 to 76	East Oakland Community Project: Crossroads Emergency Housing Program Services (Children, Youth & Young Adults Services; Senior Services; Homeless Services; Crime Prevention Services)	X			\$16,600	\$350,000		FY 13-14	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
							FY 14-15	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
77	East Oakland Youth Development Center Facility Improvements (Capital Improvements)		X			\$300,000		FY 13-14							\$150,000	\$150,000
							FY 14-15								\$150,000	\$150,000
78 to 79	Ethiopian Community and Cultural Center: Tesfa Senior Services (Senior Services)	X			\$24,900	\$100,000		FY 13-14		\$25,000					\$25,000	\$50,000
							FY 14-15		\$25,000						\$25,000	\$50,000
80 to 64	First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services)	X			\$182,600	\$136,678	\$81,238	FY 13-14	\$4,800		\$21,479	\$3,660	\$22,920		\$15,480	\$68,339
							FY 14-15	\$4,800		\$21,479	\$3,660	\$22,920		\$15,480	\$68,339	
							FY 13-14	\$4,800		\$21,400	\$3,660	\$10,758			\$40,618	
							FY 14-15	\$4,800		\$21,400	\$3,660	\$10,758			\$40,618	
85	Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services)	X				\$71,300	\$71,300	FY 13-14					\$35,650		\$35,650	
							FY 14-15						\$35,650		\$35,650	
							FY 13-14						\$35,650		\$35,650	
							FY 14-15						\$35,650		\$35,650	
86 to 87	Legal Assistance for Seniors: Legal Advocacy and Education for Seniors (Senior Services)	X				\$75,405		FY 13-14		\$20,700					\$16,120	\$36,820
							FY 14-15			\$21,320					\$17,265	\$38,585
88	LifeLong Medical Care: LifeLong Howard Daniel Facility Improvements (Capital Improvements)		X			\$28,283		FY 13-14							\$28,283	\$28,283
							FY 14-15									
89	LifeLong Medical Care: LifeLong In-Home Health Access (Senior Services)	X			\$49,800	\$49,800	\$20,000	FY 13-14							\$24,900	\$24,900
							FY 14-15								\$24,900	\$24,900
							FY 13-14								\$20,000	\$20,000
							FY 14-15									

**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS**  
**REVISED APRIL 30, 2013**

	PROGRAM COMPONENT	PROGRAM COMPONENT				COMMUNITY DEVELOPMENT DISTRICTS							TOTAL					
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EAST OAKLAND - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4		FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
90	Lincoln Child Center: Facility Improvements (Capital Improvements)		X			\$32,819				\$32,819								\$32,819
							FY 13-14											
							FY 14-15											
91 to 92	Oakland Parents Together: Third Grade Intensive Support Tutoring Program (Children, Youth & Young Adult Services)	X			\$41,500	\$83,000			\$20,750					\$20,750				\$41,500
							FY 13-14	\$20,750						\$20,750				\$41,500
							FY 14-15	\$20,750						\$20,750				\$41,500
93 to 94	OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services)	X			\$187,406	\$300,000	\$206,400						\$60,000	\$90,000				\$150,000
							FY 13-14						\$60,000	\$90,000				\$150,000
							FY 14-15						\$60,000	\$90,000				\$150,000
95	OCCUR: Heartlands Neighborhood Revitalization S Facade Improvement (Neighborhood Revitalization)		X		\$220,780	\$352,940	\$352,940						\$176,470					\$176,470
							FY 13-14						\$176,470					\$176,470
							FY 14-15						\$176,470					\$176,470
96	OneFam: Bikes4Life Internship Program (Homeless Services)	X				\$40,000				\$20,000								\$20,000
							FY 13-14			\$20,000								\$20,000
							FY 14-15			\$20,000								\$20,000
97 to 103	Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services)	X			\$180,857	\$480,000	\$142,640		\$25,000	\$40,000	\$40,000	\$25,000	\$40,000	\$30,000	\$40,000			\$240,000
							FY 13-14	\$25,000	\$40,000	\$40,000	\$25,000	\$40,000	\$30,000	\$40,000				\$240,000
							FY 14-15	\$25,000	\$40,000	\$40,000	\$25,000	\$40,000	\$30,000	\$40,000				\$240,000
							FY 13-14	\$20,550			\$20,770				\$20,000			\$61,320
							FY 14-15	\$20,550			\$20,770				\$40,000			\$81,320
104 to 110	Rebuilding Together Oakland: Home Repairs, Safety & Accessibility Modifications (Capital Improvements)		X			\$1,280,000	\$409,440		\$50,000	\$60,000	\$80,000	\$50,000	\$100,000	\$140,000	\$160,000			\$640,000
							FY 13-14	\$50,000	\$60,000	\$80,000	\$50,000	\$100,000	\$140,000	\$160,000				\$640,000
							FY 14-15	\$50,000	\$60,000	\$80,000	\$50,000	\$100,000	\$140,000	\$160,000				\$640,000
							FY 13-14	\$75,000		\$90,000	\$39,463							\$134,463
							FY 14-15	\$29,951	\$40,000	\$80,000	\$50,000	\$75,026						\$274,977
111	Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services)	X				\$97,400	\$76,000			\$48,700								\$48,700
							FY 13-14			\$48,700								\$48,700
							FY 14-15			\$48,700								\$48,700
							FY 13-14			\$38,000								\$38,000
							FY 14-15			\$38,000								\$38,000

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS

REVISED APRIL 30, 2013

	PROGRAM COMPONENT	SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	COMMUNITY DEVELOPMENT DISTRICTS							TOTAL	
									NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALES/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
112	St. Mary's Center Senior Homeless Shelter & Case Management (Homeless Services)	X				\$60,000		FY 13-14			\$30,000						\$30,000
								FY 14-15			\$30,000						\$30,000
113	Student Program for Academic & Athletic Transitioning (SPAAT): Hustle High (Youth & Young Adult Services)	X			\$74,700			FY 13-14	SPAAT's proposal for \$44,960/year was disqualified for consideration because the agency did not								
								FY 14-15	attend to make a presentation to the Western Oakland (District 3) Board on February 23, 2013.								
114 to 115	Urban Relief Tree Project (Capital Improvements)			X		\$156,400	\$29,837	FY 13-14	\$39,100	\$39,100							\$78,200
								FY 14-15	\$39,100	\$39,100							\$78,200
								FY 13-14									
								FY 14-15		\$29,837							\$29,837
116	Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services)	X				\$50,000	\$50,000	FY 13-14		\$25,000							\$25,000
								FY 14-15		\$25,000							\$25,000
								FY 13-14		\$25,000							\$25,000
								FY 14-15		\$25,000							\$25,000
117	Vietnamese American Community Center of the East Bay: Low-Income Senior/Families Project (Senior Services)	X			\$112,050	\$104,000		FY 13-14		\$52,000							\$52,000
								FY 14-15		\$52,000							\$52,000
118	Vietnamese Community Development, Inc.: Oakland Vietnamese Senior Project (Senior Services)	X				\$114,944	\$70,000	FY 13-14		\$57,472							\$57,472
								FY 14-15		\$57,472							\$57,472
								FY 13-14		\$35,000							\$35,000
								FY 14-15		\$35,000							\$35,000
119	Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services)	X				\$60,000	\$40,000	FY 13-14					\$30,000				\$30,000
								FY 14-15					\$30,000				\$30,000
								FY 13-14					\$20,000				\$20,000
								FY 14-15					\$20,000				\$20,000
120	Women's Initiative for Self Employment: Providing Economic Opportunity to Promote Neighborhood Revitalization (Neighborhood Revitalization Services)	X				\$40,000		FY 13-14						\$20,000			\$20,000
								FY 14-15						\$20,000			\$20,000

**SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR  
FISCAL YEARS 2013-2015 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS  
REVISED APRIL 30, 2013**

	PROGRAM COMPONENT	PROGRAM COMPONENT			COMMUNITY DEVELOPMENT DISTRICTS							TOTAL					
		SERVICES	HOUSING RELATED SERVICES	CAPITAL IMPROVEMENTS	FY11-13 ALLOCATION	FY13-15 REQUEST TOTAL	FY13-15 RECOMMENDATION TOTAL	ANNUAL AMOUNT	NORTH OAKLAND - #1	EAST LAKE/ISAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3		CENTRAL OAKLAND - #4	FRUITVALE/ISAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	
121	Your Trusted Advisors, Inc.: Homeless Assistance (Homeless Services)	X			\$212,900			FY 13-14			\$106,450						\$106,450
								FY 14-15			\$106,450						\$106,450
122	Youth ALIVE!: Teens on Target (Crime and Gang Prevention Services for At-Risk Youth)	X			\$48,600	\$31,000		FY 13-14	\$19,500								\$19,500
								FY 14-15	\$19,500								\$19,500
								FY 13-14	\$15,750								\$15,750
								FY 14-15	\$16,750								\$16,750
	City of Oakland/Office of Parks & Recreation: Brookfield Park Baseball Field Renovation (Capital Improvements)			X	\$100,000	\$104,772								\$100,000			\$100,000
														\$104,772			\$104,772
	City of Oakland/Office of Parks & Recreation: Brookfield Park Play Area Renovation (Capital Improvements)			X	\$40,000	\$39,772								\$40,000			\$40,000
														\$39,772			\$39,772
	City of Oakland/Office of Parks & Recreation: Brookfield Park Tennis Courts Resurfacing (Capital Improvements)			X	\$15,000	\$15,000								\$15,000			\$15,000
														\$15,000			\$15,000
	City of Oakland/Office of Parks & Recreation: East Oakland Sports Center Picnic Area Improvements (Capital Improvements)			X	\$25,000	\$25,000								\$25,000			\$25,000
														\$25,000			\$25,000
<b>TOTAL FY11-13 ALLOCATION</b>					<b>\$1,776,447</b>												
<b>REQUESTS: FY13-14 TOTAL</b>								\$402,957	\$893,286	\$1,162,154	\$202,673	\$875,303	\$767,672	\$1,050,106			\$5,354,151
<b>REQUESTS: FY14-15 TOTAL</b>								\$301,210	\$803,089	\$974,109	\$262,426	\$678,058	\$777,925	\$997,221			\$4,784,038
<b>REQUESTS: FY13-15 TOTAL</b>					\$10,148,189	\$3,174,094		\$704,167	\$1,696,375	\$2,136,263	\$465,099	\$1,553,361	\$1,545,597	\$2,047,327			\$10,148,189
<b>RECOMMENDATIONS: FY13-14 TOTAL</b>								\$128,551	\$265,037	\$284,081	\$96,810	\$303,126	\$236,470	\$272,972			\$1,587,047
<b>RECOMMENDATIONS: FY14-15 TOTAL</b>								\$128,551	\$265,037	\$284,081	\$96,810	\$303,126	\$236,470	\$272,972			\$1,587,047
<b>RECOMMENDATIONS: FY13-15 TOTAL</b>								\$257,102	\$530,074	\$568,162	\$193,620	\$606,252	\$472,940	\$545,944			\$3,174,094