

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13747 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2023-24 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2024-2025

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Office of the City Attorney, Office of the City Clerk, Finance Department, Police Department, Fire Department, Oakland Parks, Recreation and Youth Development, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning and Building, Information Technology, Department of Transportation, Special Events, and Workplace Employment Standards, (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing fee revenues are and will be insufficient to cover the current and projected costs of operating and maintaining the identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2023-2024 Master Fee Schedule as set forth in Ordinance Number 13747 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges for FY 2024-2025 as set forth in ***Exhibit A***, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in ***Exhibit A*** are not changed.

SECTION 3. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have not direct or reasonably foreseeable indirect physical change to the environment).

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 5. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California

Date of Attestation: _____

3348380v1/ ARM

DEPARTMENT PROPOSED FEES

FY 2024-25-MASTER FEE SCHEDULE

Exhibits:

- A-1 CITY ATTORNEY**
- A-2 CITY CLERK**
- A-3 FINANCE DEPARTMENT**
- A-4 POLICE DEPARTMENT (OPD)**
- A-5 FIRE DEPARTMENT (OFD)**
- A-6 PARKS AND RECREATION AND YOUTH DEVELOPMENT**
- A-7 PUBLIC WORKS (OPW)**
- A-8 ECONOMIC WORKFORCE DEVELOPMENT**
- A-9 HOUSING AND COMMUNITY DEVELOPMENT**
- A-10 PLANNING AND BUILDING (PBD)**
- A-11 INFORMATION TECHNOLOGY (ITD)**
- A-12 TRANSPORTATION (OakDOT)**
- A-13 SPECIAL EVENTS**
- A-14 WORKPLACE EMPLOYMENT STANDARDS**

EXHIBIT A

**CITY ATTORNEY
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-1



City of Oakland
Master Fee Schedule
Effective July 1, 2024

CITY ATTORNEY

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|----------------------------|-----------------------------|
|----------------------------|-----------------------------|

| FEE DESCRIPTION | Fee | Unit | Fee | Unit | % Change | Justification for Fee Change |
|--|------------|-------------|------------|-------------|-----------------|-------------------------------------|
| A. CITY ATTORNEY'S HOURLY RATES | | | | | | |
| 1 Deputy City Attorney I | 260.26 | Hour | \$268.07 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 2 Deputy City Attorney II | 351.52 | Hour | \$362.06 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 3 Deputy City Attorney III | 387.71 | Hour | \$399.34 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 4 Deputy City Attorney IV | 426.64 | Hour | \$439.44 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 5 Deputy City Attorney V | 469.57 | Hour | \$483.66 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 6 Paralegal | 203.93 | Hour | \$210.05 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 7 Claim Investigator III | 265.65 | Hour | \$273.62 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 8 Special Counsel | 493.75 | Hour | \$508.56 | | 3.00% | Cost of Lving Adjustments (COLAs) |
| 9 Neighborhood Law Corps Attorney | 120.75 | Hour | \$124.37 | | 3.00% | Cost of Lving Adjustments (COLAs) |

CITY CLERK
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-2



CITY CLERK

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | FEE UNIT | FEE UNIT | % Change | Justification for Fee Change |
|--|-----------------------------|----------|----------|---|
| C. PASSPORT DOCUMENTATION | | | | |
| 1 Passport Application Execution Fee (subject to Section 51.22 of the Code of Fed (subject to Section 51.22 of the Code of Federal Regulations) | 35.00 Per Passport | | | Service no longer available |
| 2 Passport Photographs | 25.00 Per Photograph | | | Service no longer available |
| C. D. ELECTION FILING FEES | | | | Section letter updated for alphabetic order |
| 2.1 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition) | 500.00 Filing | | | Section number updated for numerical order |
| 3 Filing Fee for Appointment Process, When City Council Vacancy Occurs | 300.00 Filing | | | Service no longer available. |
| 4-3 Write-in Candidates | 25.00 Filing | | | Section number updated for numerical order |
| D-E. STATEMENT OF ECONOMIC INTERESTS (Form 700) late fee per day up to \$100 | 10.00 Day | | | Section letter updated for alphabetic order |
| E. F. COUNCIL DISTRICT MAP | 10.00 Each | | | Section letter updated for alphabetic order |
| F. G. DUPLICATION OF ELECTIONS MATERIALS: FPPC reports, campaign logs and election documents ONLY | 0.10 Page | | | Section letter updated for alphabetic order |
| G. H. DOMESTIC PARTNERSHIP REGISTRATION (Ordinance No. 12467 C.M.S.) | | | | Section letter updated for alphabetic order |

KTOP

A. PRODUCTION SERVICES

| | | | | |
|---|-----------------|------|---------|--|
| 1 Duplication | | | | |
| a. BetacamSP duplication / including stock (30-minutes) | 35.00 Tape | | | Service no longer available |
| b. BetacamSP duplication / including stock (60-minutes) | 50.00 Tape | | | Service no longer available |
| c. HD-Cam-duplication/including stock (64-min) | 100.00 Day | | | Service no longer available |
| d. DVD-copies (KTOP-Original Programming Only) | 40.00 DVD | | | Service no longer available |
| a. d. DVD Legislative | 2.50 DVD | | | Section letter updated for alphabetic order |
| e. Raw-Stock (tape) | | | | Service no longer available |
| 1 BETA-SP (10-minutes) | 40.00 Tape | | | Service no longer available |
| 2 BETA-SP (15-minutes) | 42.00 Tape | | | Service no longer available |
| 3 BETA-SP (30-minutes) | 44.00 Tape | | | Service no longer available |
| 4 BETA-SP (60-minutes) | 20.00 Tape | | | Service no longer available |
| 5 BETA-SP (90-minutes) | 31.00 Tape | | | Service no longer available |
| 6 DigiBeta (6-Min) | 44.00 Tape | | | Service no longer available |
| 7 DigiBeta (12 Min) | 45.00 Tape | | | Service no longer available |
| 8 DigiBeta (32-Min) | 49.00 Tape | | | Service no longer available |
| 9 DigiBeta (40-Min) | 21.00 Tape | | | Service no longer available |
| 10 DigiBeta (64-Min) | 29.00 Tape | | | Service no longer available |
| 11 DigiBeta (94-Min) | 45.00 Tape | | | Service no longer available |
| 12 XD-CAM-Disc | 51.00 Media | | | Service no longer available |
| 13 XD-CAM-Disc-50gig | 63.00 Media | | | Service no longer available |
| 14 DVCAm (40min) | 26.00 Tape | | | Service no longer available |
| 15 Mini-DV (63) | 24.00 Tape | | | Service no longer available |
| 16 HD-duplication/including stock (64-minutes) | 100.00 Tape | | | Service no longer available |
| 17 HD- | 80.00 Tape | | | Service no longer available |
| 2 On-Line Studio Production and Editing Equipment Rental | | | | |
| a. Stage-Rental-(City Agency) | 100.00 Hour | | | Service no longer available |
| a. b. Stage Rental -(City Agency) City of Oakland Residents and Organizations | 350.00 Half Day | 750 | 114.28% | Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order. |
| b. c. Stage Rental -(City Agency) City of Oakland Residents and Organizations | 500.00 Day | 1200 | 140.00% | Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order. |
| d. Stage-Rental—Non-City Organizations | 425.00 Hour | | | Service no longer available |



CITY CLERK

| | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|-------------------------|--------------------------|
|--|-------------------------|--------------------------|

| FEE DESCRIPTION | FEE UNIT | FEE UNIT | % Change | Justification for Fee Change |
|--|---------------------------|----------|----------|--|
| <u>c. e.</u> Stage Rental - Non-City Organizations | 425.00 Half Day | 1350 | 217.64% | Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order. |
| <u>d. f.</u> Stage Rental - Non-City Organizations | 750.00 Day | 1700 | 126.67% | Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order. |
| <u>e. g.</u> Stage Rental - Non-City Organizations | 500.00 Build / Strike Day | 1000 | 100.00% | Fees based on local comparisons. Previous fees from 2019. Section letter updated for alphabetic order. |
| <u>f. h.</u> Teleprompter Day Rate | 180.00 Day | | | Section letter updated for alphabetic order. |
| <u>g. i.</u> Voice-Over Studio (City-Agencies) City of Oakland Residents and Organizations | 25.00 Hour | 170 | 580.00% | Fees were previously not cost covering. Section letter updated for alphabetic order |
| <u>h. j.</u> Voice-Over Studio (Non - City-Agencies Organizations) | 75.00 Hour | 200 | 166.67% | Fees were previously not cost covering. Section letter updated for alphabetic order |
| <u>i. k.</u> 600 Amp Electrical | 100.00 Day | | | Section letter updated for alphabetic order |
| <u>j. l.</u> Grip Package | 100.00 Day | | | Section letter updated for alphabetic order |
| <u>k. m.</u> Lighting Package | 250.00 Day | | | Section letter updated for alphabetic order |
| <u>l. n.</u> Sound Package - mixer, boom, shotgun & lav mics | 100.00 Day | | | Section letter updated for alphabetic order |
| <u>o. e.</u> Betacam SP-Deck | 200.00 Day | | | Service no longer available |
| <u>p. e.</u> Production Control Room & Studio Cams | 1,650.00 Day | | | Service no longer available |
| <u>q. e.</u> DigiBeta-Deck- | 495.00 Day | | | Service no longer available |
| <u>m. f.</u> Aja KiPro | 250.00 Day | | | Section letter updated for alphabetic order |
| <u>s. e.</u> DigiBeta-Deck- | 65.00 Hour | | | Service no longer available |
| <u>t. e.</u> HDCAM-Deck- | 600.00 Day | | | Service no longer available |
| <u>n. u.</u> Legalizer "Video Standards Processor" | 75.00 Day | | | Section letter updated for alphabetic order |
| <u>v. e.</u> PDW 1500-HD | 70.00 Hour | | | Service no longer available |
| <u>w. e.</u> Avid Editing System (hourly) | 450.00 Hour | | | Service no longer available |
| <u>o. x.</u> Portable 8 Channel Mixer | 500.00 Day | | | Section letter updated for alphabetic order |
| <u>p. y.</u> Avid Editing System (Day) | 700.00 Day | | | Section letter updated for alphabetic order |
| <u>q. z.</u> Atomos Shogun Recorder/Monitor | 100.00 Day | | | Section letter updated for alphabetic order |
| 4 Single Camera Field Production Package with Lights & Sound (Excluding Labor) | | | | |
| <u>a. e.</u> Half Day | 750.00 1-4 Hours | | | Service no longer available |
| <u>b. e.</u> Full Day | 1,450.00 4-7.5 Hours | | | Service no longer available |
| <u>c. e.</u> Fujinon Pro-HD wide angle lens- | 450.00 Day | | | Service no longer available |
| <u>d. e.</u> Fujinon Pro-HD wide angle lens- | 300.00 Weekend- | | | Service no longer available |
| <u>e. e.</u> Fujinon 12X4.5 wide angle lens | 300.00 Day | | | Service no longer available |
| <u>f. e.</u> Anton Bauer Trimpac 14 batteries | 15.00 Each/Day | | | Service no longer available |
| <u>g. e.</u> Anton Bauer Trimpac 14 Charger | 20.00 Day | | | Service no longer available |
| <u>h. e.</u> Sony BP-L60S Batteries (4) | 20.00 Day | | | Service no longer available |
| <u>i. e.</u> JVC GYHM790 | 250.00 Day | | | Service no longer available |
| <u>j. e.</u> Sony BC-L70 battery Charger | 35.00 Day | | | Service no longer available |
| <u>k. e.</u> Sony T-FE 16-35 mm | 100.00 Day | | | Service no longer available |
| <u>l. e.</u> Sony FEP2 28-135 mm | 400.00 Day | | | Service no longer available |
| <u>m. e.</u> Sony A7R | 400.00 Day | | | Service no longer available |
| <u>n. e.</u> Sony XLR-K2M-Mic-Kit | 25.00 Day | | | Service no longer available |
| 5 Switched Field Event with 2-3 Cameras | | | | |
| <u>a. e.</u> Half Day | 750.00 Half-day | | | Service no longer available |
| <u>b. e.</u> Full Day | 1,250.00 Day | | | Service no longer available |
| <u>c. e.</u> XDCam- | 1,000.00 Day | | | Service no longer available |
| <u>d. e.</u> JVC GYHM790 | 250.00 Day | | | Service no longer available |
| <u>e. e.</u> Varizoom Jib 12ft w/robotic rigging Half Day | 242.00 day | | | Service no longer available |
| <u>f. e.</u> Varizoom Jib 12ft w/robotic rigging Full Day | 340.00 day | | | Service no longer available |
| <u>4.6</u> Stands | | | | Section number updated for numerical order |
| <u>5.7</u> Butterflies and Overheads and Backdrops | | | | Section number updated for numerical order |



CITY CLERK

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | FEE UNIT | FEE UNIT | % Change | Justification for Fee Change |
|--|--|----------|----------|--|
| 6.8 Grip and Rigging | | | | Section number updated for numerical order |
| 7.9 Miscellaneous Grip | | | | Section number updated for numerical order |
| 8.10 Flags and Nets | | | | Section number updated for numerical order |
| 9.11 Single Camera Engineering Field Production Package Rental (Excluding Labor) | | | | Section number updated for numerical order |
| 10.12 Video Operator Technician Labor Charge | | | | Section number updated for numerical order |
| a. Labor Charges - Daytime | | | | Section number updated for numerical order |
| 1. Cable TV Operations Technician - Regular | 118.56 Hour | \$134.11 | 13.11% | Updating to the fully burdened hourly staff cost plus 3% COLA |
| 2. Cable TV Operations Technician - Overtime | 177.84 Hour | \$201.16 | 13.11% | Updating to the fully burdened hourly staff cost plus 3% COLA |
| 3. Cable TV Operations Manager | 144.42 Hour | \$163.03 | 13.11% | Updating to the fully burdened hourly staff cost plus 3% COLA |
| 4. Cable TV Engineer | 126.16 Hour | \$147.87 | 13.11% | Updating to the fully burdened hourly staff cost plus 3% COLA |
| 6. Cable TV Production Asst | 59.82 Hour | \$66.50 | 13.11% | Updating to the fully burdened hourly staff cost plus 3% COLA |
| b. Labor Charges - Evening/Weekend | | | | |
| 7. Voice-Over Talent | 144.43 Hour | | | |
| 11.13 Cancellation Fees | | | | Service no longer provided |
| 14. Digital Video Conversion Services | | | | Section number updated for numerical order |
| a. Web-Video-Conversion | 95.00 Hour | | | Service no longer provided |
| b. Web-Video-Conversion (City Agencies) | 55.00 Hour | | | Service no longer provided |
| c. DVD-Authoring | 100.00 Hour | | | Service no longer provided |
| d. DVD-Authoring (City Agencies) | 65.00 Hour | | | Service no longer provided |
| B. FILM-RELATED FEES | | | | Service no longer provided |
| 1. Rental of City Properties, Facilities, and/or Parklands (Except Civic Center Complex and Dunsmuir House) | 500.00 Day for Actual Filming | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| a. Set Preparations | 250.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| b. Set Clean-up | 250.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| c. Still Photography | 50.00 Hour | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| 2. Rental of Dunsmuir House (Interior & Exterior) | 1,000.00 Day for Actual Filming | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| a. Set Preparations | 500.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| b. Set Clean-up | 500.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| c. Still Photography | 50.00 Hour | | | Film related fees are not under the purview of KTOP and should be referenced in the OPYRD section. |
| 3. Film Permit for Video Production/Photography | 100.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |
| 4. Film Permit for Commercial Advertising Production | 150.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |
| 5. Film Permit for Major Feature Production | 150.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |
| 6. Film Permit for Adjustments for More than 10 Consecutive Days of Production | Up to 150.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |
| 7. Film Permit for Short Subject Production | 50.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |
| 8. Film Permit for Television Production | 150.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |
| 9. Film Permit for Industrial Production | 400.00 Day | | | Film related fees are not under the purview of KTOP and should be referenced in the EWD section. |

**FINANCE DEPARTMENT
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-3



**City of Oakland
Master Fee Schedule**

Effective July 1, 2024

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| Fee Description | Fee | Unit | Fee | Unit | % Change | Justification for Fee Change |
|--|--|---|--|------|----------|--|
| FINANCIAL MANAGEMENT | | | | | | |
| E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE | 5.00 | Each | | | | Remove Fee from MFS (Obsolete) |
| E.-F COUNTY COLLECTION FEE FOR LIENS | | 1.73% Of Delinquent Charge | | | | Update section letter |
| G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE | 1,000.00 | Per Year | | | | Remove Fee from MFS (Obsolete) |
| F. H COLLECTION FEE ON DELINQUENT ACCOUNTS | | | | | | Update section letter |
| 1 Accounts with a balance of \$345 \$324 or more | 315.00 | Per Delinquent Account | \$324.00 | | | 2.86% Approved COLA (3%) |
| 2 Accounts with a balance less than \$345 \$324 | 400% of Collection Dollar Amount of Account | Per Delinquent Account | 100% of Collection Dollar Amount of Account (up to balance of \$323.99) | | | 2.86% Approved COLA (3%) |
| G. I BUSINESS LICENSE VERIFICATION FEE | 42.00 | Request | \$43.00 | | | 2.38% Approved COLA (3%) |
| H. J INFORMATION RELATING TO BUSINESS TAX CERTIFICATES | 120.00 | Per Hour, or Fraction thereof plus cost of materials | | | | Update section letter |
| I. K NEW BUSINESS REGISTRATION | 99.00 | Per New Established Business | \$100.00 | | | 1.01% Approved COLA (3%) |
| J. L RECORDATION AND TECHNOLOGY FEE | 5.00 | Per New Business License & Per Business License Renewal | | | | Update section letter |
| K. M CERTIFICATE FOR NON-PROFIT BUSINESS | 29.00 | Per Certificate | | | | Update section letter |
| L. N DUPLICATE RELEASE OF LIEN | 170.00 | Per Lien | \$175.00 | | | 2.94% Approved COLA (3%) |
| M.-O PARKING PROMISSORY NOTE ADMINISTRATIVE FEE INDIGENT | 5.00 | Per Note | | | | Update section letter |
| N. P PARKING PROMISSORY NOTE ADMINISTRATIVE FEE FOR NON-INDIGENT | 25.00 | Per Note | | | | Update section letter |
| O. Q PARKING PROMISSORY NOTE MAINTENANCE FEE PER NON-INDIGENT | 100.00 | Per Note | \$103.00 | | | 3.00% Approved COLA (3%) |
| R. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | | | Fee is duplicative. Currently administered by the Department of Transportation |
| 1. Parking Meter Repair Worker | 48.00 | Hour | | | | Fee is duplicative. Currently administered by the Department of Transportation |
| P. S ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070 (Release of Lien) | 170.00 | Per Lien | \$175.00 | | | 2.94% Approved COLA (3%), Added descriptor language |
| Q. T ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180 (Business Tax certificates) | 29.00 | Per Duplicate Certificate | | | | Added descriptor language |
| R. U ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260 (Collection by Special Tax Roll) | 170.00 | Per Lien | \$175.00 | | | 2.94% Approved COLA (3%), Added descriptor language |

| | | | |
|--|--|--|--|
| S. V NOTICE OF VIOLATION FEE - NON PROCUREMENT OF A BUSINESS CERTIFICATE | \$162.00 Per Issuance | \$166.00 | 2.47% Approved COLA (3%) |
| T. W CITYWIDE LIEN ADMINISTRATION FEE | \$170.00 Per Lien | \$175.00 | 2.94% Approved COLA (3%) |
| U. X DEMAND LETTER / RESEARCH & PROCESSING FEE | \$170.00 Per Request | \$175.00 | 2.94% Approved COLA (3%) |
| V. Y ADMINISTRATIVE FEE FOR PROMISSORY NOTES | \$135.00 Per Note | \$139.00 | 2.96% Approved COLA (3%) |
| W. Z CREDIT CARD CONVENIENCE FEE- TRANSACTION FEES 1 Credit Card Convenience Fee 2 ACH Check Fee | 3.00 Per Transaction At Cost | | To actualize fluctuating cost To actualize fluctuating cost |
| X. AA NOTARY FEE | 15.00 Notarized Signature | | To actualize fluctuating cost Update section letter |
| Y. AB FINANCIAL REPORTS (RETIREMENT) 1 Oakland Police & Fire Retirement System | \$5.54 per Report report up to 30 pages + \$0.28 per page in excess of 30 page | \$5.67 per report up to 30 pages + \$0.28 per page in excess of 30 page | Update section letter 2.90% Approved COLA (3%) |
| 2 Oakland Municipal Employees' Retirement System | \$5.54 per Report report up to 30 pages + \$0.28 per page in excess of 30 page | \$5.67 per report up to 30 pages + \$0.28 per page in excess of 30 page | 2.90% Approved COLA (3%) |
| Z. AC WORKER'S COMPENSATION FINANCIAL REPORTS (RISK) | | | Update section letter |
| AA-AD RISK MANAGEMENT INSURANCE FEES | | | Update section letter |
| AB. AE EXCESS LITTER FEE- The City Administration Office | | | Update section letter, remove CAO reference |
| AC. AF RE-ISSUE OF W2 FORM | 5.00 Form | | |
| AD. AG COLLECTIONS COURT APPROVED LEGAL FEES PER COURT ORDER 2 Standard Court Services (Other Courts, Bay Area Counties) | \$45.00 Per Job | \$50.00 | Update section letter 11.11% To cover full amount charged to City by current contractor (Interceptor) |

POLICE DEPARTMENT (OPD)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-4



| FEE DESCRIPTION | FEE UNIT | FEE UNIT | % Change | Proposed 2024-25 | Proposed 2024-25 |
|--|----------|---------------|----------|------------------|--|
| | | | | Fee | Unit |
| A. BICYCLE LICENSE (MANDATORY) | | | | | |
| 1 Original (OMC 12-60-02) | 8.40 | Year | | | |
| 2 Duplicate (OMC 12-60-03) | 8.40 | Year | | | |
| 3 Transfer of (CDC 39008) | 8.40 | Year | | | |
| A.B. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND TRAFFIC CODE SECTION CHAPTERS 5.48 and 5.52 | | | | | |
| 1 Oakland Municipal Code | | | | | |
| a. Peddler's Police Certificate | 67.25 | Certificate | 69.25 | | 2.89% 3% COLA |
| 1 Annual Renewal | 22.05 | Renewal | 22.70 | | 2.86% 3% COLA |
| b. <u>Private Watchman Permit- Private Patrol Service</u> | 476.40 | Permit | 181.70 | | 2.92% 3% COLA, updated wording |
| 1 Annual Renewal | 66.15 | Renewal | 68.15 | | 2.93% 3% COLA |
| c. Secure Digital Identification Card | 33.00 | Card | 34.00 | | 2.94% 3% COLA |
| d. Replacement of Digital Identification Card | 33.00 | Card | 34.00 | | 2.94% 3% COLA |
| 2 <u>Oakland Traffic Code Sound Truck Permit</u> | 11.00 | Permit | | | The Sound Truck permit service fee falls under the Economic Workforce Development Department, under 12.56 OM |
| B.C. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | | | Section letter updated for alphabetical order |
| 1 Permit | | | | | |
| a. Closeout Sale (30 Days) | 480.81 | Permit | 186.25 | | 2.92% 3% COLA |
| C.D. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 42054 <u>26155</u> OF THE CALIFORNIA PENAL CODE | | | | | |
| | 418.65 | Permit / Year | | | |
| | | | 122.20 | | 2.91% 3% COLA, Section letter updated for alphabetical order, updated section code. |
| D.E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 5.26.040 AND PC26700 | | | | | |
| 1 Initial Permit (Non-refundable) | 848.93 | Permit | 874.4 | | Section letter updated for alphabetical order |
| 2 Annual Renewal (Non-refundable) | 567.79 | Permit / Year | 584.8 | | 2.91% 3% COLA |
| E.F. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION 851.91 | | | | | |
| | 44.10 | Investigation | 45.45 | | 2.97% 3% COLA, Section letter updated for alphabetical order |
| F.G. REPORTS | | | | | |
| 1 Screened Traffic Accident Report | 20.00 | Report | 20.6 | | Section letter updated for alphabetical order |
| G.H. PHOTOGRAPHS | | | | | |
| 1 4" x 6" Color Photograph | 4.50 | Photograph | 1.54 | | 2.60% 3% COLA |
| 2 8" x 10" Color | 6.00 | Photograph | 6.15 | | 2.44% 3% COLA |
| 3 4" x 6" Photograph as Requested by Public Defender or Court Appointed Counsel | 1.00 | Photograph | | | |
| 4 Digital Photos | 6.00 | CD or DVD | 5.15 | | 2.91% 3% COLA |
| H.I. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE | | | | | |
| 1 Annual Renewal Fee | 63.00 | License | 64.9 | | Section letter updated for alphabetical order |
| I.J. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF PURSUANT TO OAKLAND MUNICIPAL CODE CHAPTER 10.64. | | | | | |
| | 42.00 | Vehicle | 43.25 | | |
| J.K. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES | | | | | |
| 1 Labor / Processing Fee | 13.65 | 1/4 Hour | 14 | | Section letter updated for alphabetical order |
| 3 CD/DVD | 6.00 | CD/DVD | 5.15 | | 2.50% 3% COLA |
| | | | | | 2.91% 3% COLA |



| FEE DESCRIPTION | FEE UNIT | FEE UNIT | % Change | Justification for Fee Change | |
|---|-------------------------------|---------------------|-------------------------|--|---|
| | | | Proposed 2024-25 Fee | Proposed 2024-25 Unit | |
| K.L. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER | | | | | Section letter updated for alphabetical order |
| 1 Chemical Test | 27.56 Test | 28.4 | 2.96% | 3% COLA | |
| L.M. IDENTIFICATION SERVICE FEE | | | | | Section letter updated for alphabetical order |
| 1 License and Permit Fingerprint Rolling Fee (Resident) | 33.00 Each | 34 | 2.94% | 3% COLA | |
| 2 Clearance Letter | 33.00 Request | 34 | 2.94% | 3% COLA | |
| 3 License and Permit Fingerprint Rolling Fee (Non-Resident) | 44.10 Each | 45 | 2.00% | 3% COLA | |
| M.N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT) | 410.25 Permit | 113.5 | 2.86% | 3% COLA, Section letter updated for alphabetical order | |
| N.Q. RECOVERY OF EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150 - 53157 | | | | | Section letter updated for alphabetical order |
| O.P. SIGNS CONTAINING VISUAL AND VERBAL WARNING AS REQUIRED BY OMC SECTION 6-8.150 | 15.00 Sign | 15.45 | 2.91% | 3% COLA, Section letter updated for alphabetical order | |
| P.Q. VEHICLE RELEASES | | | | | Section letter updated for alphabetical order |
| 1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C | 470.00 Vehicle | 175 | 2.86% | 3% COLA | |
| 2 Non-refundable Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C | 40.00 Vehicle | 41.2 | 2.91% | 3% COLA | |
| 3 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Processing and Authorizing Access to Vehicles Impounded or Stored by the Police Department | 15.00 Vehicle / Access | 15.45 | 2.91% | 3% COLA | |
| 4 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code | 15.00 Vehicle | 15.45 | 2.91% | 3% COLA | |
| Q.R. POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS | | | | | Section letter updated for alphabetical order |
| R.S. SPECIAL POLICE SERVICES FEE (PUBLIC DISTURBANCE, NUISANCE FEE, ETC.) | Top Step Person | | | | Section letter updated for alphabetical order |
| S.T. EXTRA LEGAL LOAD | | | | | Section letter updated for alphabetical order |
| 1 Single Trip | 20.00 Each | 20.6 | 2.91% | 3% COLA | |
| 2 Multiple Trip | 90.00 Each | 92.75 | 2.96% | 3% COLA | |
| T.U. SUBPOENA WITNESS FEE - CIVIL | | | | | |
| U.V. SUBPOENA WITNESS FEE - GRAND JURY OR CORONER'S JURY | | | | | |
| V.X. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE (\$275 paid with subpoena and refunded or supplemented as needed to recover actual costs. See Cal. Gov't Code section 68096.11) | 275.00 Day w/ subpoena | Actual Cost* | | | Final fee is "actual cost, see Cal. Gov't Code section 68096.11 |
| W.Y. FALSE ALARM PROGRAM | | | | | Section letter updated for alphabetical order |
| X.Z. CRIME ANALYSIS PROGRAM | | | | | Section letter updated for alphabetical order |
| 1 Orthographic Map (aerial photographic view of the area) | 405.00 Map | 108.15 | 2.91% | 3% COLA | |
| Y.AA. ALCOHOLIC BEVERAGE RETAIL ESTABLISHMENT FEE | | | | | Section letter updated for alphabetical order |
| Z.AB. ACADEMY TRAINING | | | | | Section letter updated for alphabetical order |
| AA.AC. BACKGROUND INVESTIGATIONS | | | | | Section letter updated for alphabetical order |
| AB.AD. TOBACCO RETAIL ESTABLISHMENT FEE | | | | | Section letter updated for alphabetical order |
| AE. SPECIAL EVENT FEES (As allowed in OMC section 9.62) | | | | | AE: Special Events are no longer under OPD, and the MFS increases will be provided by the Economic & Workforce Development Department (EWDD). |
| 1 Encroachment Permits | 50.00 Permit | | | | |



| FEE DESCRIPTION | FEE UNIT | FEE UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|--|--|----------|------------------|------------------|----------|---|
| | | | Fee | Unit | | |
| 2 Special Event | | | | | | |
| a. Small Event (50 to 100 people) | 50.00 Event | | | | | |
| b. Medium Event (101 to 300 people) | 140.00 Event | | | | | |
| c. Large Event (301 or more people) | 210.00 Event | | | | | |
| d. Parade/ Festival Permit | 470.00 Event | | | | | |
| AC,AF- BICYCLE DIVERSION PROGRAM | | | | | | Section letter updated for alphabetical order |
| 1 Bicycle Diversion Administrative Fee | 46.00 Event | | 46.35 | | 2.91% | 3% COLA |
| AD,AG- CRIMINALISTICS LABORATORY FEES | | | | | | Section letter updated for alphabetical order |
| 1 Drug Analysis | | | | | | |
| a. Single Exhibit Case | 137.81 Simple Drug case | | 142 | | 2.95% | 3% COLA |
| b. 2-4 Exhibit Case | 220.50 Moderate Drug case | | 227 | | 2.86% | 3% COLA |
| c. 5 Exhibit or Greater Case | 358.31 Complex Drug case | | 369 | | 2.90% | 3% COLA |
| d. Marijuana / Hemp Differentiation (Qualitative) | 110.25 cannabis exhibit | | 113.55 | | 2.91% | 3% COLA |
| e. Marijuana / Hemp Differentiation (Quantitative) | 278.63 cannabis exhibit | | 284 | | 2.95% | 3% COLA |
| f. Inventory Audit, Setup Only | 165.38 setup | | 170.35 | | 2.92% | 3% COLA |
| g. Inventory Audit | 126.79 hourly | | 130.5 | | 2.84% | 3% COLA |
| 2 Firearms Examination | | | | | | |
| a. Test Fire Gun | 465.38 Test Fire | | 170.35 | | 2.92% | 3% COLA |
| b. Comparison | 578.81 Comparison | | 596.70 | | 3.00% | 3% COLA |
| c. Operability Testing | 137.81 Test | | 142.00 | | 2.95% | 3% COLA |
| d. Trajectory Analysis, 1 Day Scene | 3,583.13 Scene | | 3,691.00 | | 2.92% | 3% COLA |
| e. Trajectory Analysis, per extra day or analyst | 1,047.38 extra day or analyst | | 1,079.50 | | 2.98% | 3% COLA |
| 3 Forensic Biology Examination | | | | | | |
| a. Exam/Body Fluid Testing Only (per swab, <10 casings) | 330.75 case | | 340.65 | | 2.91% | 3% COLA |
| b. Exam/Body Fluid Testing Small Item (e.g. shoe shirt, firearm, car swabs, 10-49 casings) | 413.44 case | | 425.85 | | 2.91% | 3% COLA |
| c. Exam/Body Fluid Testing Large Item (e.g. bedsheet, car seat covers, 50+ casings) | 496.13 case | | 511 | | 2.91% | 3% COLA |
| d. DNA Analysis Quant (digestion, extraction, quant, report, including COVID testing) | 826.88 case | | 851.7 | | 2.91% | 3% COLA |
| e. DNA Analysis Quant per each additional sample | 82.69 case | | 85 | | 2.72% | 3% COLA |
| f. DNA Analysis STR Typing (Quant + DNA typing, interp, report) | 4,626.19 case | | 1675 | | 2.91% | 3% COLA |
| g. DNA Analysis STR Typing per each additional sample | 165.38 ea add'l sample | | 170.35 | | 2.92% | 3% COLA |
| 4 Latent Print Examination | | | | | | |
| a. AFIS - 1 to 5 latents | 606.38 case | | 624.5 | | 2.90% | 3% COLA |
| b. AFIS - 6 to 10 latents | 1,212.75 case | | 1250 | | 2.98% | 3% COLA |
| c. AFIS - 11+ latents | 1,819.13 case | | 1875 | | 2.98% | 3% COLA |
| d. Comparison - 1 to 5 latents | 496.13 case | | 511 | | 2.91% | 3% COLA |
| e. Comparison - 6 to 10 latents | 902.25 case | | 1022 | | 2.91% | 3% COLA |
| f. Comparison - 11+ latents | 1,488.38 case | | 1533 | | 2.91% | 3% COLA |
| g. Processing - 1 to 5 items | 1,102.50 case | | 1135 | | 2.86% | 3% COLA |
| h. Processing - 1 to 5 items | 2,205.00 case | | 2271.5 | | 2.93% | 3% COLA |
| i. Processing - 11+ items | 3,307.50 case | | 3409.5 | | 2.99% | 3% COLA |
| 5 Labwide | | | | | | |
| a. Discovery Packet Generation | 410.25 case | | 113.55 | | 2.91% | 3% COLA |
| b. Rush Request | 551.25 analysis in each discipline requested | | 568 | | 2.95% | 3% COLA |
| c. Testimony, Training or Crime Scene Callout, Technician | 88.00 hour | | 90.7 | | 2.98% | 3% COLA |
| d. Testimony, Training or Crime Scene Callout, Criminalist I | 110.25 hour | | 113.6 | | 2.95% | 3% COLA |
| e. Testimony, Training or Crime Scene Callout, Criminalist II | 126.79 hour | | 130.6 | | 2.92% | 3% COLA |
| f. Testimony, Training or Crime Scene Callout, Criminalist III | 143.33 hour | | 147.7 | | 2.96% | 3% COLA |
| g. Testimony, Training or Crime Scene Callout, Laboratory Manager | 192.04 hour | | 198.75 | | 2.92% | 3% COLA |
| h. Testimony, Training or Crime Scene Callout, Latent Print Examiner II | 212.28 hour | | 125 | | 2.98% | 3% COLA |
| i. Testimony, Training or Crime Scene Callout, Latent Print Examiner III | 137.81 hour | | 142 | | 2.95% | 3% COLA |

FIRE DEPARTMENT (OFD)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-5



City of Oakland
Master Fee Schedule

Effective July 1, 2024

FIRE DEPARTMENT

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | Fee | Unit | Fee | Unit | % Change | Justification for Fee Change |
|--|---------------|-------------------|---------------|------|----------|------------------------------|
| ADMINISTRATION | | | | | | |
| PERMITS | | | | | | |
| A. OPERATIONAL PERMITS as required by the Oakland Fire Code | | | | | | |
| 1 Aerosol Product Level 2 and Level 3 | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 2 Amusement Buildings | <u>242.00</u> | Per Bldg/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 3 Aviation Facilities | | | | | | |
| a. Aircraft Repair/Servicing Hanger | <u>242.00</u> | Year/Hanger | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| b. Aircraft Refueling Vehicle | <u>242.00</u> | Year/Vehicle | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 4 Carnival/Fair/Circus | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 5 Cellulose Nitrate Film | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 6 Christmas Tree Lots | <u>242.00</u> | Each | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 7 Combustible Dust Producing Operations | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 8 Combustible Fibers | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 10 Combustible Materials (Store/Handle) | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases) | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 12 Corrosive Materials (storage, use & handling) | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 13 Covered Mail Buildings | | | | | | |
| a. Use of Open Flame | <u>242.00</u> | Year/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| b. Display liquid- or Gas Fired Equipment | <u>242.00</u> | Year/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| c. Placement of Concession Equipment | <u>242.00</u> | Year/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| d. Display of Highly Combustible Goods | <u>242.00</u> | Year/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 14 Cryogenic Fluids | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 15 Cutting/Welding/Hot works | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 16 Exhibits & Trade Shows | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 17 Explosives: Store, Handle, Transport, Use | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 18 Fire Hydrants & Valves, Use of | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 19 Fireworks Public Display - One Time | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 20 Flammable Liquids - Store, Handle, Use, Dispense | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 21 Flammable Finishes (spray, dip, powder-coating, etc.) | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 22 Food Truck | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 23 Fruit/Crop Ripening | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 24 Hazardous Materials | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 25 High-Piled Storage | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 26 Hot Work/Welding/Cutting Operations | <u>242.00</u> | Year/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 27 Industrial Ovens | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 28 Lumber Yards | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings | <u>242.00</u> | Vehicle/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 30 Liquid Petroleum Gas (LPG) | | | | | | |
| a. Storage or Use of | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| b. Cargo Tanker Transport | <u>242.00</u> | Year/Truck | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 31 Magnesium (Melt, Cast, Heat-treat, Grind) | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 32 Miscellaneous Combustible Storage | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 33 Non-Profit Special Event | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 34 Open Burning | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 35 Open Flames, Candles, and Torches | | | | | | |
| a. Paint Removal | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| b. Used in Wildfire Risk Area | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| c. Assembly, Restaurant/Drinking Establishments | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| d. Ceremonial | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |



City of Oakland
Master Fee Schedule

Effective July 1, 2024

FIRE DEPARTMENT

| | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|---------------------------------|----------------------------------|
|--|---------------------------------|----------------------------------|

| Fee Description | Fee | Unit | Fee | Unit | % Change | Justification for Fee Change |
|---|----------------|---------------|----------------|-------------|-----------------|-------------------------------------|
| e. Public Exhibition/Demonstration | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| f. Outdoor Cooking Establishment/Vendor | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| g. Application of Roof Covering | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 36 Places of Assembly (50 + persons) | <u>242.00</u> | Year/Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 37 Pyrotechnic Special Effects Material (Use and Handling) | <u>242.00</u> | Instance | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 38 Pyroxylin Plastics: Storage or Handling | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 39 Refrigeration Equipment (Operation of) | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 40 Repair Garages | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 41 Roof Top Heliports | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 42 Spraying or Dipping Operations | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 43 Tents, Canopies, and/or Temporary Membrane Structures | <u>242.00</u> | Structure | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 44 Tires | | | | | | |
| a. Rebuilding and/or Re-threading | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| b. Storage of Spare Tires and Tire Byproducts | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities) | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| 46 Wood products/Mill | <u>242.00</u> | Year | <u>249.00</u> | | 2.89% | Approved COLA Increase |
| B. CONSTRUCTION PERMITS as required by the Oakland Fire Code | | | | | | |
| 1 Plan Review | <u>697.00</u> | Base Fee / Hr | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 2 Expedited Plan Review Charge | <u>1045.00</u> | P/H | <u>1076.00</u> | | 2.97% | Approved COLA Increase |
| 3 Automatic Fire Extinguishing Systems Installation - All 13 Systems | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 4 All Pre-Engineered Systems (FM200, UL300, etc.) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 5 Private Hydrant/Dry Horizontal Standpipe | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 6 Underground Mains/Feeds | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 7 Fire Pumps and Related Equipment | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 8 System Modification/Repairs - Tenant Improvement (TI) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 9 Battery System Installation | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 13 Emergency Responder Radio Coverage System (Installation or Modification) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 14 Fire Alarm and Detection Systems and related Equipment | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 15 Fire Pumps and Related Equipment | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 17 Industrial Ovens | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 18 Spraying or Dipping Booth, Tank or Room | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 19 Standpipe System | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct) | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 21 Evacuation | | | | | | |
| a. Fire Safety Plan | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| b. Evacuation Map/Plan | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| 22 Miscellaneous | | | | | | |
| a. Zoning Requests | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| b. Parcel Map Waiver Review | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| c. Tentative Parcel Map | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |
| d. Site Utility Review | <u>697.00</u> | P/H | <u>717.00</u> | | 2.87% | Approved COLA Increase |



City of Oakland
Master Fee Schedule

Effective July 1, 2024

FIRE DEPARTMENT

| | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|---------------------------------|----------------------------------|
|--|---------------------------------|----------------------------------|

| FEES DESCRIPTION | FEES | UNIT | FEES | UNIT | % Change | Justification for Fee Change |
|---|---------------|-------------|---------------|-------------|-----------------|-------------------------------------|
| e. EBMUD Meter Approval | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| f. As-Builts | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| g. Resubmittals | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| 24 Security Bars | | | | | | |
| a. New/Existing Bedroom Window Security Bar Installations/Retrofitting | | | | | | |
| 1 First Unit | 93.00 | Permit | 95.00 | | 2.15% | Approved COLA Increase |
| b. Certification of Compliance - Contractor Certified Installations | 42.00 | Permit | 43.00 | | 2.38% | Approved COLA Increase |
| 1 Permit Fee - First Unit | 42.00 | Permit | 43.00 | | | |
| 2 Permit Fee - Two or More Units | 16.00 | Each | 16.00 | | | |
| 25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum) | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| 26 Processing Request For Alternate Materials Or Method Of Construction (AMMR) | | | | | | |
| a. Grade I - Code Deviations Requiring Limited Staff Time | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

| | | | | |
|---|---------------|---------------|---------------|------------------------------|
| A. INSPECTION CONDUCTED BY FIRE INSPECTOR | 486.00 | P/H | 500.00 | 2.88% Approved COLA Increase |
| B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR | 730.00 | P/H - 2.5 MIN | 751.00 | 2.88% Approved COLA Increase |
| C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES | 486.00 | P/H | 500.00 | 2.88% Approved COLA Increase |
| E. COMPLAINT INSPECTION | 486.00 | P/H | 500.00 | 2.88% Approved COLA Increase |
| G. EDUCATIONAL FACILITIES INSPECTIONS | 486.00 | P/H | | |
| H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access) | 486.00 | P/H | 500.00 | 2.88% Approved COLA Increase |
| Re-Inspection | 486.00 | P/H | 500.00 | 2.88% Approved COLA Increase |
| I. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise) | 486.00 | P/H | 500.00 | 2.88% Approved COLA Increase |
| K. CARE FACILITIES defined by Oakland Fire Code Chapter 2 | | | | |
| 1 New/Modified Care Facility as Identified by Department of Social Services | | | | |
| a. Adult Residential Facilities | | | | |



City of Oakland
Master Fee Schedule

Effective July 1, 2024

FIRE DEPARTMENT

| | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|---------------------------------|----------------------------------|
|--|---------------------------------|----------------------------------|

| Fee Description | Fee | Unit | Fee | Unit | % Change | Justification for Fee Change |
|--|---------------|-------------|---------------|-------------|-----------------|-------------------------------------|
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Congregate Living Health Facilities | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| c. Foster Family Homes | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| d. Group Homes | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| e. Intermediate Care for Developmentally Disabled Habilitative | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| f. Intermediate Care for Developmentally Disabled Nursing | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| g. Nurseries | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| h. Residential Care for Elderly (RCFE) | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| i. Chronically Ill | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| j. Rehabilitation Houses | | | | | | |
| 1 Halfway Houses | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| c. State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Community Correctional Centers | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| c. State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 Community Correction Reentry Centers | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| c. State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 4 Community Treatment Programs | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| c. State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 5 Work Furlough Programs | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |



City of Oakland
Master Fee Schedule

Effective July 1, 2024

FIRE DEPARTMENT

| | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|---------------------------------|----------------------------------|
|--|---------------------------------|----------------------------------|

| FEES DESCRIPTION | FEES | UNIT | FEES | UNIT | % Change | Justification for Fee Change |
|--|---------------|-------------|---------------|-------------|-----------------|-------------------------------------|
| c. State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 6 Alcoholism or Drug Abuse Recover/Treatment | | | | | | |
| a. Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| c. State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| k. Hospitals | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| l. Nursing Homes | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| m. Mental Hospitals | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| n. Detoxification Facilities | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| o. Jail | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| p. Prison | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| q. Reformatories | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| r. Detention Center | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| s. Correctional Centers | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| t. Juvenile Hall | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| u. Adult Day Care | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| v. Adult Day Care Support | | | | | | |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 4 Pre-Inspection for Fire Safety | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| w. Family Day-care Homes | | | | | | |
| 2 Proposed Facility Inspection 26 or more children | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 4 Pre-Inspection for Fire Safety | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| x. Day Care Center For Mildly ILL Children | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| y. Infant Care Center | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| z. School Aged Child Day Care | | | | | | |
| 1 Proposed Facility Inspection 25 or less persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 Proposed Facility Inspection 26 or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 3 State Final Fire Clearance Request | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| aa. All Other State/County Fire Clearance Requests | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| 2 EXISTING CARE FACILITY | | | | | | |
| a. <u>Residential Care for the Elderly (RCFE)</u> | | | | | | |
| (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons) | | | | | | |
| 1. Seven or more persons | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| b. All others Classifications | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| L. SECURITY BARS | | | | | | |
| Inspection/Investigation Fees | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress) | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |



City of Oakland
Master Fee Schedule

Effective July 1, 2024

FIRE DEPARTMENT

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | Fee | Unit | Fee | Unit | % Change | Justification for Fee Change |
|--|----------------|------------------|----------------|------|----------|------------------------------|
| N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS | | | | | | |
| 2 Investigation/Inspection of Unpermitted Work | | | | | | |
| | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| HAZARDOUS MATERIALS MANAGEMENT | | | | | | |
| <i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i> | | | | | | |
| A. HAZARDOUS MATERIALS INSPECTION | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION | 730.00 | P/H - 2.5 MIN | 751.00 | | 2.88% | Approved COLA Increase |
| C. SPILLS, LEAKS AND CONTAMINATED SITES | | | | | | |
| Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase |
| D. TANK/PIPELINES PERMITS - ALL TANK TYPES | | | | | | |
| 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal) | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal) | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area) | | | | | | |
| 1 Hazardous Materials - Plan Review | 697.00 | P/H | 717.00 | | 2.87% | Approved COLA Increase |
| 2 Hazardous Materials - Expedited Plan Review | 1045.00 | P/H | 1076.00 | | 2.97% | Approved COLA Increase |
| HAZARDOUS FIRE AREA | | | | | | |
| C. Re-Inspection | 486.00 | Property | 500.00 | | 2.88% | Approved COLA Increase |
| PUBLIC EDUCATION/TRAINING | | | | | | |
| A. EMERGENCY PREPAREDNESS PLANNING | | | | | | |
| 1 Private Business - Employee Training | 145.00 | Hour + Materials | 149.00 | | 2.76% | Approved COLA Increase |
| 2 Public / Non-Profit Organization - Employee Training | 100.00 | Hour + Materials | 103.00 | | 3.00% | Approved COLA Increase |

**PARKS AND RECREATION AND YOUTH DEVELOPMENT
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-6



**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | | | |
|--|-------------------|--------|------|------------------|------------------|--|--|--|
| | | | | Fee | Unit | | | |
| ADMINISTRATION | | | | | | | | |
| B. PARK USE PERMITS | | | | | | | | |
| 3 Picnic & Related Event Rates (Residents) (4-Hr Minimum) | | | | | | | | |
| c. 100-299 Patrons | 35.00 Hour | 36.00 | | 3.00% | Approved COLA | | | |
| d. 300-499 Patrons | 55.00 Hour | 56.00 | | 3.00% | Approved COLA | | | |
| e. 500-999 Patrons | 90.00 Hour | 92.00 | | 3.00% | Approved COLA | | | |
| 4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum) | | | | | | | | |
| c. 100-299 Patrons | 42.00 Hour | 43.00 | | 3.00% | Approved COLA | | | |
| d. 300-499 Patrons | 66.00 Hour | 67.00 | | 3.00% | Approved COLA | | | |
| e. 500-999 Patrons | 108.00 Hour | 111.00 | | 3.00% | Approved COLA | | | |
| f. Each additional Hour | 55.00 Hour | 56.00 | | 3.00% | Approved COLA | | | |
| 7 Dimond (4 hr Minimum, \$15 per hour each additional hour) | | | | | | | | |
| c. Dimond Grove Overflow | | | | | | | | |
| 1 With Rental | 100.00 w / Rental | 103.00 | | 3.00% | Approved COLA | | | |
| 8 Joaquin Miller Park (4 hr Minimum) | | | | | | | | |
| a. Park Picnic Reservation (Residents) | | | | | | | | |
| 1 Baywood | 40.00 Per Hour | 41.00 | | 3.00% | Approved COLA | | | |
| 2 Fire Circle | 35.00 Per Hour | 36.00 | | 3.00% | Approved COLA | | | |
| 5 Cascade Wedding Site | | | | | | | | |
| a. First Two Hours (Two Hour Minimum) | 130.00 Per Hour | 133.00 | | 3.00% | Approved COLA | | | |
| b. Each Additional Hour | 60.00 Per Hour | 61.00 | | 3.00% | Approved COLA | | | |
| b. Park Picnic Reservation (Non-Residents) (4 hr Minimum) | | | | | | | | |
| 1 Baywood | 48.00 Per Hour | 49.00 | | 3.00% | Approved COLA | | | |
| 2 Fire Circle | 42.00 Per Hour | 43.00 | | 3.00% | Approved COLA | | | |
| 3 Fernwood, Redwood Glen, Pinewood | 36.00 Per Hour | 37.00 | | 3.00% | Approved COLA | | | |
| 5 Cascade Wedding Site | | | | | | | | |
| a. First Two Hours (Two Hour Minimum) | 156.00 Per Hour | 160.00 | | 3.00% | Approved COLA | | | |
| b. Each Additional Hour | 72.00 Per Hour | 74.00 | | 3.00% | Approved COLA | | | |
| c. Deposits (Residents/Nonresidents) | | | | | | | | |
| 1 Cascade Wedding Site | 150.00 Day | 154.00 | | 3.00% | Approved COLA | | | |
| 2 Other Designated / Undesignated Sites | 75.00 Day | 77.00 | | 3.00% | Approved COLA | | | |
| 9 Deposits (Picnics & Related Events) | | | | | | | | |
| b. 300-499 Patrons | 150.00 Day | 154.00 | | 3.00% | Approved COLA | | | |
| c. 500-999 Patrons | 250.00 Day | 257.00 | | 3.00% | Approved COLA | | | |
| d. 1000 or more Patrons | 500.00 Day | 515.00 | | 3.00% | Approved COLA | | | |
| 10 Knowland Park (<i>These Fees are Included for Information Only</i>) | | | | | | | | |
| a. Deposit | 100.00 Day | 103.00 | | 3.00% | Approved COLA | | | |
| b. Family and Group Sites | 450.00 Day | 454.00 | | 3.00% | Approved COLA | | | |
| c. Cancellation Fee | | | | | | | | |
| 1 Less Than 30 Days Before Reservation Date | 100.00 Day | 103.00 | | 3.00% | Approved COLA | | | |
| 11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4 hr Minimum). | | | | | | | | |
| a. Rates | | | | | | | | |
| 2 100-299 Patrons | 40.00 Per Hour | 41.00 | | 3.00% | Approved COLA | | | |
| 3 300-499 Patrons | 65.00 Per Hour | 66.00 | | 3.00% | Approved COLA | | | |
| 4 500-1,000 Patrons | 127.50 Per Hour | 131.00 | | 3.00% | Approved COLA | | | |
| b. Rates - Nonresidents | | | | | | | | |
| 1 Up to 99 Patrons | 36.00 Hour | 37.00 | | 3.00% | Approved COLA | | | |
| 2 100-299 Patrons | 48.00 Hour | 49.00 | | 3.00% | Approved COLA | | | |
| 3 300-499 Patrons | 78.00 Hour | 80.00 | | 3.00% | Approved COLA | | | |
| 4 500-1,000 Patrons | 153.00 Hour | 157.00 | | 3.00% | Approved COLA | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | Proposed 2024-25 | | Justification for Fee Change |
|---|--|--------------------|--|------|------------------------------|
| | | | Fee | Unit | |
| 5 Over 1,000 Patrons | 210.00 Hour | 216.00 | | | 3.00% Approved COLA |
| c. Deposit (Special Events) | | | | | |
| 1 Up to 299 Patrons | 300.00 Day | 309.00 | | | 3.00% Approved COLA |
| 2 300-499 Patrons | 500.00 Day | 515.00 | | | 3.00% Approved COLA |
| 3 500 Over Patrons | 1000.00 Day | 1030.00 | | | 3.00% Approved COLA |
| d. Cancellation | Forfeit all Fees- Day/Site | | | | Corrected Typo |
| 12 Lakeside Park Bandstand | | | | | |
| a. Rates (Residents) | | | | | |
| 1 Two hr Minimum | 130.00 Per Hour | 133.00 | | | 3.00% Approved COLA |
| 2 Additional Hours | 60.00 Per Hour | 61.00 | | | 3.00% Approved COLA |
| b. Rates (Nonresidents) | | | | | |
| 1 Two hr Minimum | 156.00 Per Hour | 160.00 | | | 3.00% Approved COLA |
| 2 Additional Hours | 72.00 Per Hour | 74.00 | | | 3.00% Approved COLA |
| <u>14 Non-Profit Groups with License Agreement</u> | <u>Negotiated Based on Services Provided</u> | | Adding this section to allow for negotiated fees with non-profit groups with license agreements. | | |
| C. RENTAL FACILITIES | | | | | |
| 2 Indoor | | | | | |
| a. Lodges: Sequoia Lodge, Leona Lodge (4 hr Minimum Required Every Day) | | | | | |
| 1 Residents: 6 a.m. - 12 Midnight (Monday-Thursday) | 80.00 Hour | 82.00 | | | 3.00% Approved COLA |
| 2 Residents: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday) | 90.00 Hour | 92.00 | | | 3.00% Approved COLA |
| 3 Residents: 12 Midnight - 1 a.m. (Friday/Saturday) | 95.00 Hour | 97.00 | | | 3.00% Approved COLA |
| 4 Nonresidents: 6 a.m. - 12 Midnight (Monday-Thursday) | 96.00 Hour | 98.00 | | | 3.00% Approved COLA |
| 5 Nonresidents: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday) | 108.00 Hour | 111.00 | | | 3.00% Approved COLA |
| 6 Nonresidents: 12 Midnight - 1 am (Fridays/Saturdays) | 114.00 Hour | 117.00 | | | 3.00% Approved COLA |
| 7 Non-Profit 6 a.m. - 12 Midnight (Monday through Thursday) | 65.00 Hour | 66.00 | | | 3.00% Approved COLA |
| 8 Non-Profit: 6 a.m. - 12 Midnight (Friday, Saturday, Sunday) | 75.00 Hour | 77.00 | | | 3.00% Approved COLA |
| 9 Non-Profit: 12 Midnight - 1 a.m. (Fridays/Saturdays) | 110.00 Hour | 113.00 | | | 3.00% Approved COLA |
| 10 Corporate: 6 a.m.-12 Midnight (Monday-Thursday) | 110.00 Hour | 113.00 | | | 3.00% Approved COLA |
| 11 Corporate: 6 a.m.-12 Midnight (Friday, Saturday, Sunday) | 120.00 Hour | 123.00 | | | 3.00% Approved COLA |
| 12 Corporate: 12 Midnight-1 am (Fridays, Saturdays) | 135.00 Hour | 139.00 | | | 3.00% Approved COLA |
| 13 Deposit | 300.00 Event | 309.00 | | | 3.00% Approved COLA |
| 14 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day) | 25.00 Hour | 26.00 | | | 3.00% Approved COLA |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|---|-------------|--------|------|----------|-------------------------|--------------------------|
| | | | | | | |
| 16 Late Charge - When Event Continues Past 1 am | 250.00 Hour | 257.00 | | 3.00% | Approved COLA | |
| b. Sailboat House (4 hr Minimum Required Every Day) | | | | | | |
| 1 Residents 6 a.m. - 12 Midnight (Monday - Thursday) | 85.00 Hour | 87.00 | | 3.00% | Approved COLA | |
| 2 Residents 6 a.m.-12 Midnight (Friday, Saturday, Sunday) | 95.00 Hour | 97.00 | | 3.00% | Approved COLA | |
| 3 Residents 12 Midnight - 1 am (Fridays, Saturdays) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | |
| 4 Nonresidents 6 a.m.- 12 Midnight (Monday-Thursday) | 102.00 Hour | 105.00 | | 3.00% | Approved COLA | |
| 5 Nonresidents 6 a.m..- 12 Midnight (Friday, Saturday, Sunday) | 114.00 Hour | 117.00 | | 3.00% | Approved COLA | |
| 6 Nonresidents 12 Midnight - 1 am (Fridays, Saturdays) | 132.00 Hour | 135.00 | | 3.00% | Approved COLA | |
| 7 Non-Profit: 6 a.m. - 12 Midnight (Monday - Thursday) | 65.00 Hour | 66.00 | | 3.00% | Approved COLA | |
| 8 Non-Profit 12 Midnight - 1 a.m.. (Friday, Sunday) | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| 9 Non-Profit 12 Midnight - 1 a.m.. (Friday, Saturday) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | |
| 10 Corporate 6 a.m.-12 Midnight (Monday - Thursday) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | |
| 11 Corporate 6 a.m. - 12 Midnight (Friday, Saturday, Sunday) | 120.00 Hour | 123.00 | | 3.00% | Approved COLA | |
| 12 Corporate 12 Midnight-1 a.m. (Fridays, Saturdays) | 140.00 Hour | 144.00 | | 3.00% | Approved COLA | |
| 14 Late Charge - When Event Continues Past 1 am | 250.00 Hour | 257.00 | | 3.00% | Approved COLA | |
| c. Garden Center Rental Rates | | | | | | |
| 1 Vista Room or Ebell Room (4 hr Minimum Every Day) | | | | | | |
| a. Resident: 6 am - 12 Midnight (Monday - Thursday) | 85.00 Hour | 87.00 | | 3.00% | Approved COLA | |
| b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 95.00 Hour | 97.00 | | 3.00% | Approved COLA | |
| c. Resident: 12 Midnight - 1 am (Friday, Saturday) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | |
| e. Nonresident: 6 am - 12 Midnight (Monday - Thursday) | 102.00 Hour | 105.00 | | 3.00% | Approved COLA | |
| f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 114.00 Hour | 117.00 | | 3.00% | Approved COLA | |
| g. Nonresident: 12 Midnight - 1 am (Friday, Saturday) | 132.00 Hour | 135.00 | | 3.00% | Approved COLA | |
| h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday) | 65.00 Hour | 66.00 | | 3.00% | Approved COLA | |
| i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| j. Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit | Justification for Fee Change |
|--|-------------|--------|------|----------|-------------------------|--------------------------|------------------------------|
| | | | | | | | |
| k. Corporate: 6 am - 12 Midnight (Monday - Thursday) | 410.00 Hour | 113.00 | | 3.00% | Approved COLA | | |
| l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 420.00 Hour | 123.00 | | 3.00% | Approved COLA | | |
| m. Corporate: 12 Midnight - 1 am (Friday, Saturday) | 440.00 Hour | 144.00 | | 3.00% | Approved COLA | | |
| 2. Garden Room (4 hr Minimum Every Day) | | | | | | | |
| a. Resident: 6 am - 12 Midnight (Monday - Thursday) | 80.00 Hour | 82.00 | | 3.00% | Approved COLA | | |
| b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 80.00 Hour | 82.00 | | 3.00% | Approved COLA | | |
| c. Resident: 12 Midnight - 1 am (Friday, Saturday) | 90.00 Hour | 92.00 | | 3.00% | Approved COLA | | |
| e. Nonresident: 6 am - 12 Midnight (Monday - Thursday) | 90.00 Hour | 92.00 | | 3.00% | Approved COLA | | |
| f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 96.00 Hour | 98.00 | | 3.00% | Approved COLA | | |
| g. Nonresident: 12 Midnight - 1 am (Friday, Saturday) | 108.00 Hour | 111.00 | | 3.00% | Approved COLA | | |
| h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday) | 65.00 Hour | 67.00 | | 3.00% | Approved COLA | | |
| i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | | |
| j. Non-Profit: 12 Midnight - 1 am (Fridays/Saturdays) | 85.00 Hour | 87.00 | | 3.00% | Approved COLA | | |
| k. Corporate: 6 am - 12 Midnight (Monday - Thursday) | 95.00 Hour | 97.00 | | 3.00% | Approved COLA | | |
| l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 100.00 Hour | 103.00 | | 3.00% | Approved COLA | | |
| m. Corporate: 12 Midnight - 1 am (Friday, Saturday) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | | |
| 3. Japanese Garden with Garden Room (2 hr Minimum Every Day) | | | | | | | |
| a. Resident: 6 am - 12 Midnight (Monday - Thursday) | 430.00 Hour | 133.00 | | 3.00% | Approved COLA | | |
| b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 430.00 Hour | 133.00 | | 3.00% | Approved COLA | | |
| c. Resident: 12 Midnight - 1 am (Friday, Saturday) | 460.00 Hour | 164.00 | | 3.00% | Approved COLA | | |
| d. Garden Club: 6 am - 12 Midnight (Monday - Sunday) | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | | |
| e. Nonresident: 6 am - 12 Midnight (Monday - Thursday) | 156.00 Hour | 160.00 | | 3.00% | Approved COLA | | |
| f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 156.00 Hour | 160.00 | | 3.00% | Approved COLA | | |
| g. Nonresident: 12 Midnight - 1 am (Friday, Saturday) | 190.00 Hour | 195.00 | | 3.00% | Approved COLA | | |
| h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday) | 104.00 Hour | 107.00 | | 3.00% | Approved COLA | | |
| i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 104.00 Hour | 107.00 | | 3.00% | Approved COLA | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|---|---------------------------|------------------|------|----------|--------------------------------------|--------------------------|
| | | | | | | |
| j. Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays) | 434.00 Hour | 138.00 | | 3.00% | Approved COLA | |
| k. Corporate: 6 am - 12 Midnight (Monday - Thursday) | 475.00 Hour | 180.00 | | 3.00% | Approved COLA | |
| l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 495.00 Hour | 200.00 | | 3.00% | Approved COLA | |
| m. Corporate: 12 Midnight - 1 am (Friday, Saturday) | 215.00 Hour | 221.00 | | 3.00% | Approved COLA | |
| 4 Garden Center - Entire Building - Vista, Ebell, Garden Rooms and Large Kitchen (4 hr Minimum Every Day) | | | | | | |
| a. Resident: 6 am - 12 Midnight (Monday - Thursday) | 260.00 Hour | 267.00 | | 3.00% | Approved COLA | |
| b. Resident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 260.00 Hour | 267.00 | | 3.00% | Approved COLA | |
| c. Resident: 12 Midnight - 1 am (Friday, Saturday) | 270.00 Hour | 278.00 | | 3.00% | Approved COLA | |
| d. Garden Club: 6 am - 12 Midnight (Monday - Sunday) | 425.00 Hour | 128.00 | | 3.00% | Approved COLA | |
| e. Nonresident: 6 am - 12 Midnight (Monday - Thursday) | 320.00 Hour | 329.00 | | 3.00% | Approved COLA | |
| f. Nonresident: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 320.00 Hour | 329.00 | | 3.00% | Approved COLA | |
| g. Nonresident: 12 Midnight - 1 am (Friday, Saturday) | 340.00 Hour | 350.00 | | 3.00% | Approved COLA | |
| h. Non-Profit: 6 am - 12 Midnight (Monday - Thursday) | 208.00 Hour | 214.00 | | 3.00% | Approved COLA | |
| i. Non-Profit: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 208.00 Hour | 214.00 | | 3.00% | Approved COLA | |
| j. Non-Profit: 12 Midnight - 1 am (Fridays, Saturdays) | 216.00 Hour | 222.00 | | 3.00% | Approved COLA | |
| k. Corporate: 6 am - 12 Midnight (Monday - Thursday) | 384.00 Hour | 395.00 | | 3.00% | Approved COLA | |
| l. Corporate: 6 am - 12 Midnight (Friday, Saturday, Sunday) | 384.00 Hour | 395.00 | | 3.00% | Approved COLA | |
| m. Corporate: 12 Midnight - 1 am (Friday, Saturday) | 408.00 Hour | 420.00 | | 3.00% | Approved COLA | |
| n. Small Kitchen | 30.00 Per Use | 31.00 | | 3.00% | Approved COLA | |
| o. Large Kitchen | 50.00 Per Use | 51.00 | | 3.00% | Approved COLA | |
| p. Locker | 35.00 Per Year | 36.00 | | 3.00% | Approved COLA | |
| 5 Kitchen Use (4 hr Minimum Every Day) | | | | | | |
| a. Small Kitchen-Resident/Non-profit 1 With Room Rental 2 Without Room Rental | 50.00 Use 50.00 Hour | 51.00 51.00 | | 3.00% | Approved COLA 3.00% Approved COLA | |
| b. Small Kitchen-Nonresident/Corporate 1 With Room Rental 2 Without Room Rental | 60.00 Hour 60.00 Use | 61.00 61.00 | | 3.00% | Approved COLA 3.00% Approved COLA | |
| c. Small Kitchen - Garden Clubs | 30.00 Use | 31.00 | | | | |
| d. Large Kitchen-Resident/Non-profit 1 With Room Rental 2 Without Room Rental | 125.00 Use 100.00 Hour | 128.00 103.00 | | 3.00% | Approved COLA 3.00% Approved COLA | |
| e. Large Kitchen-Nonresident/Corporate 1 With Room Rental | 145.00 Use | 149.00 | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 | Proposed 2024-25 |
|--|-----------------|--------|------|----------|------------------|------------------|
| | | | | | Fee | Unit |
| 2 Without Room Rental | 120.00 Hour | 123.00 | | 3.00% | Approved COLA | |
| f. Large Kitchen - Garden Clubs | 50.00 Use | 51.00 | | 3.00% | Approved COLA | |
| 6 Mandatory Setup/Teardown Fee | | | | | | |
| a. One Room (Per Rental) | 150.00 Use | 154.00 | | 3.00% | Approved COLA | |
| b. Each Additional Room (Per Rental) | 75.00 Use/Room | 77.00 | | 3.00% | Approved COLA | |
| 7 Bridal Room | | | | | | |
| a. Flat Fee | 50.00 | 51.00 | | 3.00% | Approved COLA | |
| 8 Deposit | | | | | | |
| a. One or Two Rooms | 300.00 Event | 309.00 | | 3.00% | Approved COLA | |
| b. More Than Two Rooms | 500.00 Event | 515.00 | | 3.00% | Approved COLA | |
| 9 Lockers - Garden Clubs | 35.00 Year | 36.00 | | 3.00% | Approved COLA | |
| 11 Late Charge - When Event Continues Past 1 am | 250.00 Per Hour | 257.00 | | 3.00% | Approved COLA | |
| e. Recreation Centers and Studio One Arts Center (2 hr Minimum weekdays, 4 hr Minimum Weekends) | | | | | | |
| 1 Multipurpose Room (2 hr Minimum Weekdays, 4 hr Minimum Weekends) | | | | | | |
| e. Non-Profit: Monday - Thursday | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | |
| f. Non-Profit: Friday, Saturday, Sunday | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| 2 Meeting Room (2 hr Minimum Weekdays, 4 hr Minimum Weekends) | | | | | | |
| a. Resident: Monday - Thursday | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | |
| b. Resident: Friday, Saturday, Sunday | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| c. Nonresident: Monday - Thursday | 48.00 Hour | 49.00 | | 3.00% | Approved COLA | |
| d. Nonresident: Friday, Saturday, Sunday | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| g. Corporate: Monday - Thursday | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| h. Corporate: Friday, Saturday, Sunday | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| 3 Gymnasium, Practice (2 hr Minimum Weekdays, 4 hr Minimum Weekends) | | | | | | |
| a. Resident: Monday - Thursday | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| b. Resident: Friday, Saturday, Sunday | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| c. Nonresident: Monday - Thursday | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| d. Nonresident: Friday, Saturday, Sunday | 72.00 Hour | 74.00 | | 3.00% | Approved COLA | |
| e. Non-Profit: Monday - Thursday | 45.00 Hour | 46.00 | | 3.00% | Approved COLA | |
| f. Non-Profit: Friday, Saturday, Sunday | 55.00 Hour | 56.00 | | 3.00% | Approved COLA | |
| 5 Great/Upper Hall/Theater (2 hr Minimum Weekdays, 4 hr Minimum Weekends) | | | | | | |
| a. Resident: Monday - Friday, 8am - 8pm | 78.00 Hour | 80.00 | | 3.00% | Approved COLA | |
| b. Resident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight) | 80.00 Hour | 82.00 | | 3.00% | Approved COLA | |
| c. Resident: 12 Midnight - 1 am (Friday/Saturday) | 200.00 Hour | 206.00 | | 3.00% | Approved COLA | |
| d. Nonresident: Monday - Friday, 8am - 8pm | 78.00 Hour | 80.00 | | 3.00% | Approved COLA | |
| e. Nonresident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight) | 96.00 Hour | 98.00 | | 3.00% | Approved COLA | |
| f. Nonresident: 12 Midnight - 1 am (Friday/Saturday) | 240.00 Hour | 247.00 | | 3.00% | Approved COLA | |
| g. Corporate: Monday - Thursday | 117.00 Hour | 120.00 | | 3.00% | Approved COLA | |
| h. Corporate: Friday, Saturday, Sunday | 120.00 Hour | 123.00 | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 | Proposed 2024-25 |
|---|--------------|--------|------|----------|------------------|------------------|
| | | | | | Fee | Unit |
| 7 Courtyard (2 hr Minimum Weekdays, 4 hr Minimum Weekends) | | | | | | |
| a. Resident | 400.00 Hour | 103.00 | | 3.00% | Approved COLA | |
| b. Non- Resident | 420.00 Hour | 123.00 | | 3.00% | Approved COLA | |
| c. Non-Profit | 80.00 Hour | 82.00 | | 3.00% | Approved COLA | |
| d. Corporate | 150.00 Hour | 154.00 | | 3.00% | Approved COLA | |
| 9 Deposit | | | | | | |
| b. Meeting Rooms | 200.00 Event | 206.00 | | 3.00% | Approved COLA | |
| c. Gymnasiums | 300.00 Event | 309.00 | | 3.00% | Approved COLA | |
| f. Ranger Station Lobby (2 Hour Minimum) | | | | | | |
| 1 Group I (Resident) | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | |
| 3 Group III (Non-Resident) | 48.00 Hour | 49.00 | | 3.00% | Approved COLA | |
| 4 Deposit | 200.00 Use | 206.00 | | 3.00% | Approved COLA | |
| 9. Joaquin Miller Community Center (2 hr Minimum Required Everyday, | | | | | | |
| 9. Except as Noted) | | | | | | |
| 1 Conference Rooms A, B, C and Alcove | | | | | | |
| a. Residents | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | |
| b. Nonresidents | 45.00 Hour | 46.00 | | 3.00% | Approved COLA | |
| c. Community Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required) | 35.00 Hour | 36.00 | | 3.00% | Approved COLA | |
| d. Corporate | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| 2 Assembly Rooms (4 hr Minimum Required Every Day) | | | | | | |
| a. Residents - Assembly 1 or 2, Weekday (Monday-Thursday) | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| b. Residents - Assembly 1 or 2, Weekends (Friday-Sunday) | 85.00 Hour | 87.00 | | 3.00% | Approved COLA | |
| c. Nonresidents - Assembly 1 or 2, Weekday (Monday-Thursday) | 90.00 Hour | 92.00 | | 3.00% | Approved COLA | |
| d. Nonresidents - Assembly 1 or 2, Weekends (Friday-Sunday) | 102.00 Hour | 105.00 | | 3.00% | Approved COLA | |
| e. Non Profit Organizations, Weekdays, (Monday-Thursday) | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| f. Non-Profit Organizations Weekends (Friday-Sunday) | 70.00 Hour | 72.00 | | 3.00% | Approved COLA | |
| g. Corporate Weekday (Monday-Thursday) | 100.00 Hour | 103.00 | | 3.00% | Approved COLA | |
| h. Corporate Weekends (Friday-Sunday) | 110.00 Hour | 113.00 | | 3.00% | Approved COLA | |
| 3 Assembly Rooms Combined (4 hr Minimum Required Every Day) | | | | | | |
| a. Residents Weekday (Monday-Thursday) | 160.00 Hour | 164.00 | | 3.00% | Approved COLA | |
| b. Residents Weekends (Friday-Sunday) | 170.00 Hour | 175.00 | | 3.00% | Approved COLA | |
| c. Nonresidents Weekday (Monday-Thursday) | 192.00 Hour | 197.00 | | 3.00% | Approved COLA | |
| d. Nonresidents Weekends (Friday-Sunday) | 204.00 Hour | 210.00 | | 3.00% | Approved COLA | |
| e. Non-Profit Organizations Weekdays (Monday-Thursday) | 120.00 Hour | 123.00 | | 3.00% | Approved COLA | |
| f. Non-Profit Organizations Weekends (Friday-Sunday) | 140.00 Hour | 144.00 | | 3.00% | Approved COLA | |
| g. Corporate Weekday (Monday-Thursday) | 200.00 Hour | 206.00 | | 3.00% | Approved COLA | |
| h. Corporate Weekends (Friday-Sunday) | 210.00 Hour | 216.00 | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit | Justification for Fee Change |
|---|-------------------|--------|------|----------|-------------------------|--------------------------|------------------------------|
| | | | | | | | |
| 4 Entire Building-Interior Rooms Only No Kitchen (4 hr Minimum Required Every Day) | | | | | | | |
| a. Residents | 300.00 Hour | 309.00 | | 3.00% | Approved COLA | | |
| b. Nonresidents | 360.00 Hour | 370.00 | | 3.00% | Approved COLA | | |
| c. Non-Profit Organizations | 250.00 Hour | 257.00 | | 3.00% | Approved COLA | | |
| d. Corporate | 370.00 Hour | 381.00 | | 3.00% | Approved COLA | | |
| 5 Kitchen | | | | | | | |
| a. With Room Rental | 125.00 Use | 128.00 | | 3.00% | Approved COLA | | |
| b. Without Room Rental | 100.00 Hour | 103.00 | | 3.00% | Approved COLA | | |
| 6 Deck | | | | | | | |
| a. Weddings Only, Residents (2 Hr Minimum) | 150.00 Use | 154.00 | | 3.00% | Approved COLA | | |
| b. Weddings Only, Nonresidents (2 Hr Minimum) | 180.00 Use | 185.00 | | 3.00% | Approved COLA | | |
| c. Other Use, Residents | 85.00 Hour | 87.00 | | 3.00% | Approved COLA | | |
| d. Other Use, Nonresidents | 102.00 Hour | 105.00 | | 3.00% | Approved COLA | | |
| 7 Deposit | | | | | | | |
| a. Conference Rooms, One Assembly Room or the Alcove | 300.00 Event | 309.00 | | 3.00% | Approved COLA | | |
| b. Two Assembly Rooms or Combined Conference Rooms | 400.00 Event | 412.00 | | 3.00% | Approved COLA | | |
| c. Entire Building | 600.00 Event | 618.00 | | 3.00% | Approved COLA | | |
| 8 Mandatory Setup/Teardown | 154.50 Day / Room | 159.00 | | 3.00% | Approved COLA | | |
| h. Lake Chabot Golf Course Clubroom (4 hr Minimum) | | | | | | | |
| 1 Residents | | | | | | | |
| a. Main Club Room | 125.00 Hour | 128.00 | | 3.00% | Approved COLA | | |
| b. Main Club Room and Club Café | 175.00 Hour | 134.00 | | 3.00% | Approved COLA | | |
| c. Main Club Room, Café and Kitchen | 200.00 Hour | 206.00 | | 3.00% | Approved COLA | | |
| d. Major Holiday Surcharge until 6pm | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | | |
| e. Major Holiday Surcharge 6pm - 12am | 125.00 Hour | 128.00 | | 3.00% | Approved COLA | | |
| 2 Non-Residents | | | | | | | |
| a. Main Club Room | 150.00 Hour | 154.00 | | 3.00% | Approved COLA | | |
| b. Main Club Room and Club Café | 200.00 Hour | 206.00 | | 3.00% | Approved COLA | | |
| c. Main Club Room, Café and Kitchen | 225.00 Hour | 231.00 | | 3.00% | Approved COLA | | |
| d. Major Holiday Surcharge until 6pm | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | | |
| e. Major Holiday Surcharge 6pm - 12am | 125.00 Hour | 128.00 | | 3.00% | Approved COLA | | |
| i. Jack London Aquatic Center (4 hr Minimum) 8 am to 1 am | | | | | | | |
| 1 Residents - Monday-Thursday | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 190.00 Hour | 195.00 | | 3.00% | Approved COLA | | |
| b. Sun Room | 35.00 Hour | 36.00 | | 3.00% | Approved COLA | | |
| 2 Residents - Friday-Sunday | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 215.00 Hour | 221.00 | | 3.00% | Approved COLA | | |
| b. Sun Room | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | | |
| 3 Non-Profit Organizations | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 165.00 Hour | 169.00 | | 3.00% | Approved COLA | | |
| 4 Non-Residents (Monday- Thursday) | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 228.00 Hour | 234.00 | | 3.00% | Approved COLA | | |
| b. Sun Room | 42.00 Hour | 43.00 | | 3.00% | Approved COLA | | |
| 5 Non-Residents (Friday- Sunday) | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 258.00 Hour | 265.00 | | 3.00% | Approved COLA | | |
| b. Sun Room | 48.00 Hour | 49.00 | | 3.00% | Approved COLA | | |
| 6 Corporate - Monday-Thursday | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 228.00 Hour | 234.00 | | 3.00% | Approved COLA | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit | Justification for Fee Change |
|---|------------------|---------|------|----------|-------------------------|--------------------------|------------------------------|
| | | | | | | | |
| b. Sun Room | 42.00 Hour | 43.00 | | | | | 3.00% Approved COLA |
| 7 Corporate - Friday-Sunday | | | | | | | |
| a. Main Room, Conference Rooms, Sun Room | 258.00 Hour | 265.00 | | | | | 3.00% Approved COLA |
| 8 Kitchen Use | | | | | | | |
| a. With Room Rental | 125.00 Use | 128.00 | | | | | 3.00% Approved COLA |
| b. Without Room Rental | 400.00 Hour | 103.00 | | | | | 3.00% Approved COLA |
| 3 Outdoor | | | | | | | |
| Morcom Rose Garden (2 hr Minimum Required) | | | | | | | |
| a. 9 am - 8 pm, Mother's Day-October 31 Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area | | | | | | | |
| 1 Per Area | 130.00 Hour/Area | 133.00 | | | | | 3.00% Approved COLA |
| 2 Each Additional Area | 400.00 Hour/Area | 103.00 | | | | | 3.00% Approved COLA |
| Morcom Rose Garden (2 hr Minimum Required) | | | | | | | |
| b. 9 am - 8 pm, Mother's Day-October 31 Non-Residents Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area | | | | | | | |
| 1 Per Area | 156.00 Hour/Area | 160.00 | | | | | 3.00% Approved COLA |
| 2 Each Additional Area | 420.00 Hour/Area | 123.00 | | | | | 3.00% Approved COLA |
| c. Woodminster Amphitheater | | | | | | | |
| 1 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Resident Individual or Oakland-Based Group or Business | | | | | | | |
| a. Each Day Between 8 am - 5 pm | 300.00 Hour | 309.00 | | | | | 3.00% Approved COLA |
| b. Each Day Between 5 pm - 12 Midnight | 350.00 Hour | 360.00 | | | | | 3.00% Approved COLA |
| 2 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Non-Resident Individual, Group or Business | | | | | | | |
| a. Each Day, 8 am - 5 pm | 325.00 Hour | 334.00 | | | | | 3.00% Approved COLA |
| b. Each Day, 5 pm - 12 Midnight | 385.00 Hour | 424.00 | | | | | 3.00% Approved COLA |
| 3 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Profit Organizations (501c3 Required) | | | | | | | |
| a. Each Day Between 8 am - 5 pm | 225.00 Hour | 264.00 | | | | | 3.00% Approved COLA |
| b. Each Day Between 5 pm - Midnight | 250.00 Hour | 257.00 | | | | | 3.00% Approved COLA |
| 5 Deposit | 1000.00 Event | 1030.00 | | | | | 3.00% Approved COLA |
| 4 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.) | | | | | | | |
| a. Outdoors (Parking Lots, Parks, Open Space Areas) <i>Requires Film Commission Approval in Writing</i> | | | | | | | There is no Film Commission. |
| 1 Video Production/Photography/Non-Profit | | | | | | | |
| a. Video Production | 500.00 Day | 515.00 | | | | | 3.00% Approved COLA |
| 2 Commercial Advertising Production | 1000.00 Day | 1030.00 | | | | | 3.00% Approved COLA |
| 3 Major Feature Production (Based Upon Type of Production) | 1500.00 Day | 1545.00 | | | | | 3.00% Approved COLA |
| 4 Student, PSA, Documentary | 150.00 Day | 154.00 | | | | | 3.00% Approved COLA |
| 5 Still Photography | | | | | | | |
| a. Low-Impact Fashion/Product | 50.00 Hour | 51.00 | | | | | 3.00% Approved COLA |
| b. Large Crew (>20), Major Props/Fashion/Product | 500.00 Hour | 515.00 | | | | | 3.00% Approved COLA |
| b. Indoors (Buildings) (4 hr Minimum Required for Every Day) | 200.00 Hour | 206.00 | | | | | 3.00% Approved COLA |
| c. Deposit | 500.00 Use | 515.00 | | | | | 3.00% Approved COLA |
| 5 Dunsmuir - Hellman Historic Estates | | | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change |
|--|----------------|---------|------------------|------------------|------------------------------|
| | | | Fee | Unit | |
| a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour) | | | | | |
| 1 Conference Room A (Capacity 30 People) | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 125.00 Event | 128.00 | | | 3.00% Approved COLA |
| b. Non-Residents Weekday (Tuesday-Thursday) | 150.00 Event | 154.00 | | | 3.00% Approved COLA |
| c. Non-Profit Weekday (Tuesday-Thursday) | 125.00 Event | 138.00 | | | 3.00% Approved COLA |
| d. Corporate Weekday (Tuesday-Thursday) | 200.00 Event | 206.00 | | | 3.00% Approved COLA |
| 2 Conference Room B (Capacity 20 People) | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 100.00 Event | 103.00 | | | 3.00% Approved COLA |
| b. Non-Residents Weekday (Tuesday-Thursday) | 125.00 Event | 128.00 | | | 3.00% Approved COLA |
| c. Non-Profit Weekday (Tuesday-Thursday) | 90.00 Event | 92.00 | | | 3.00% Approved COLA |
| d. Corporate Weekday (Tuesday thru Thursday) | 150.00 Event | 154.00 | | | 3.00% Approved COLA |
| 3 Tea Room (Capacity 15 People) | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 70.00 Event | 72.00 | | | 3.00% Approved COLA |
| b. Non-Residents Weekday (Tuesday-Thursday) | 85.00 Event | 87.00 | | | 3.00% Approved COLA |
| c. Non-Profit Weekday (Tuesday-Thursday) | 50.00 Event | 51.00 | | | 3.00% Approved COLA |
| d. Corporate Weekday (Tuesday-Thursday) | 110.00 Event | 113.00 | | | 3.00% Approved COLA |
| 4 Tea Garden (Capacity 50 People) | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 200.00 Event | 206.00 | | | 3.00% Approved COLA |
| b. Non-Residents Weekday (Tuesday-Thursday) | 240.00 Event | 247.00 | | | 3.00% Approved COLA |
| c. Non-Profit Weekday (Tuesday-Thursday) | 150.00 Event | 154.00 | | | 3.00% Approved COLA |
| d. Corporate Weekday (Tuesday-Thursday) | 250.00 Event | 257.00 | | | 3.00% Approved COLA |
| 5 House and Tea Garden (Capacity 100 People) | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 700.00 Event | 721.00 | | | 3.00% Approved COLA |
| b. Residents Weekends (Friday-Sunday) | 800.00 Event | 824.00 | | | 3.00% Approved COLA |
| c. Non-Residents Weekday (Tuesday-Thursday) | 775.00 Event | 798.00 | | | 3.00% Approved COLA |
| d. Non-Residents Weekends (Friday-Sunday) | 875.00 Event | 901.00 | | | 3.00% Approved COLA |
| e. Non-Profit Weekday (Tuesday-Thursday) | 600.00 Event | 618.00 | | | 3.00% Approved COLA |
| f. Non- Profit Weekends (Friday-Sunday) | 650.00 Event | 669.00 | | | 3.00% Approved COLA |
| g. Corporate Weekday (Tuesday-Thursday) | 850.00 Event | 875.00 | | | 3.00% Approved COLA |
| h. Furniture Removal | 300.00 Event | 309.00 | | | 3.00% Approved COLA |
| i. Corporate Weekends (Friday-Sunday) | 975.00 Event | 1004.00 | | | 3.00% Approved COLA |
| b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour) | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 1,700.00 Event | 1751.00 | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 2,000.00 Event | 2060.00 | | | 3.00% Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 2,000.00 Event | 2060.00 | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 2,300.00 Event | 2369.00 | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 1,400.00 Event | 1442.00 | | | 3.00% Approved COLA |
| 6 Non- Profit Weekends (Friday-Sunday) | 1,700.00 Event | 1751.00 | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 2,500.00 Event | 2575.00 | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 3,000.00 Event | 3090.00 | | | 3.00% Approved COLA |
| c. Meadow- Capacity 4,500 People (Fees based on 6 hour minimum; \$100 each additional Hour) | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 2,000.00 Event | 2060.00 | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 2,500.00 Event | 2575.00 | | | 3.00% Approved COLA |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

FEE DESCRIPTION

3 Non-Residents Weekday (Tuesday-Thursday)
4 Non-Residents Weekends (Friday-Sunday)
5 Non-Profit Weekday (Tuesday-Thursday)
6 Non-Profit Weekends (Friday-Sunday)
7 Corporate Weekday (Tuesday-Thursday)
8 Corporate Weekends (Friday-Sunday)

d. Pavilion- Capacity 275 People

(Fees based on 6 hour minimum; \$100 each additional Hour)

1 Residents Weekday (Tuesday-Thursday)
2 Residents Weekends (Friday-Sunday)
3 Non-Residents Weekday (Tuesday-Thursday)
4 Non-Residents Weekends (Friday-Sunday)
5 Non-Profit Weekday (Tuesday-Thursday)
6 Non-Profit Weekends (Friday-Sunday)
7 Corporate Weekday (Tuesday-Thursday)
8 Corporate Weekends (Friday-Sunday)

e. Carriage House & Lawn (Based on 6 hours)

1 Residents Weekday (Tuesday-Thursday)
2 Residents Weekends (Friday-Sunday)
3 Non-Residents Weekday (Tuesday-Thursday)
4 Non-Residents Weekends (Friday-Sunday)
5 Non-Profit Weekday (Tuesday-Thursday)
6 Non-Profit Weekends (Friday-Sunday)
7 Corporate Weekday (Tuesday-Thursday)
8 Corporate Weekends (Friday-Sunday)

f. Mansion - Capacity 50 People

1 Residents Weekday (Tuesday-Thursday)
2 Residents Weekends (Friday-Sunday)
3 Non-Residents Weekday (Tuesday-Thursday)
4 Non-Residents Weekends (Friday-Sunday)
5 Non-Profit Weekday (Tuesday-Thursday)
6 Non-Profit Weekends (Friday-Sunday)
7 Corporate Weekday (Tuesday-Thursday)
8 Corporate Weekends (Friday-Sunday)

g. Mansion Veranda- Capacity 50 People

(Fees based on 6 hour minimum; \$100 each additional Hour)

1 Residents Weekday (Tuesday-Thursday)
2 Residents Weekends (Friday-Sunday)
3 Non-Residents Weekday (Tuesday-Thursday)
4 Non-Residents Weekends (Friday-Sunday)
5 Non-Profit Weekday (Tuesday-Thursday)
6 Non-Profit Weekends (Friday-Sunday)
7 Corporate Weekday (Tuesday-Thursday)
8 Corporate Weekends (Friday-Sunday)

h. Mansion - Lawn - Capacity 275 People

1 Residents Weekday (Tuesday-Thursday)
2 Residents Weekends (Friday-Sunday)
3 Non-Residents Weekday (Tuesday-Thursday)
4 Non-Residents Weekends (Friday-Sunday)
5 Non-Profit Weekday (Tuesday-Thursday)
6 Non-Profit Weekends (Friday-Sunday)
7 Corporate Weekday (Tuesday-Thursday)
8 Corporate Weekends (Friday-Sunday)

i. Milk Barn - Lawn - Capacity 100 People

1 Residents Weekday (Tuesday-Thursday)

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change |
|--|----------------|---------|------|------------------|------------------|------------------------------|
| | | | | Fee | Unit | |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 2,300.00 Event | 2369.00 | | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 2,800.00 Event | 2884.00 | | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 2,000.00 Event | 2060.00 | | | | 3.00% Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 2,500.00 Event | 2575.00 | | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 4,000.00 Event | 4120.00 | | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 4,500.00 Event | 4635.00 | | | | 3.00% Approved COLA |
| d. Pavilion- Capacity 275 People | | | | | | |
| (Fees based on 6 hour minimum; \$100 each additional Hour) | | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 900.00 Event | 927.00 | | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 3,500.00 Event | 3605.00 | | | | 3.00% Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 1,500.00 Event | 1545.00 | | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 3,800.00 Event | 3914.00 | | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 750.00 Event | 772.00 | | | | 3.00% Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 3,000.00 Event | 3090.00 | | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 1,500.00 Event | 1545.00 | | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 4,500.00 Event | 4635.00 | | | | 3.00% Approved COLA |
| e. Carriage House & Lawn (Based on 6 hours) | | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 450.00 Event | 463.00 | | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 1,000.00 Event | 1030.00 | | | | 3.00% Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 500.00 Event | 515.00 | | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 1,000.00 Event | 1030.00 | | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 450.00 Event | 463.00 | | | | 3.00% Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 1,000.00 Event | 1030.00 | | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 850.00 Event | 875.00 | | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 1,600.00 Event | 1648.00 | | | | 3.00% Approved COLA |
| f. Mansion - Capacity 50 People | | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 1,500.00 Event | 1545.00 | | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 2,700.00 Event | 2781.00 | | | | 3.00% Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 1,800.00 Event | 1854.00 | | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 3,300.00 Event | 3399.00 | | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 1,800.00 Event | 1854.00 | | | | 3.00% Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 3,000.00 Event | 3090.00 | | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 1,800.00 Event | 1854.00 | | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 3,000.00 Event | 3090.00 | | | | 3.00% Approved COLA |
| g. Mansion Veranda- Capacity 50 People | | | | | | |
| (Fees based on 6 hour minimum; \$100 each additional Hour) | | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 1,500.00 Event | 1545.00 | | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 2,000.00 Event | 2060.00 | | | | 3.00% Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 2,000.00 Event | 2060.00 | | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 2,500.00 Event | 2575.00 | | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 1,800.00 Event | 1854.00 | | | | 3.00% Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 2,000.00 Event | 2060.00 | | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 2,500.00 Event | 2575.00 | | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 3,000.00 Event | 3090.00 | | | | 3.00% Approved COLA |
| h. Mansion - Lawn - Capacity 275 People | | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 1,000.00 Event | 1030.00 | | | | 3.00% Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 2,000.00 Event | 2060.00 | | | | 3.00% Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 1,200.00 Event | 1236.00 | | | | 3.00% Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 2,500.00 Event | 2575.00 | | | | 3.00% Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 800.00 Event | 824.00 | | | | 3.00% Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 1,800.00 Event | 1854.00 | | | | 3.00% Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 2,500.00 Event | 2575.00 | | | | 3.00% Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 3,000.00 Event | 3090.00 | | | | 3.00% Approved COLA |
| i. Milk Barn - Lawn - Capacity 100 People | | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 600.00 Event | 618.00 | | | | 3.00% Approved COLA |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | Proposed 2024-25 | |
|---|-----------------|----------|------|------------------|---------------|
| | | | | Fee | Unit |
| 2 Residents Weekends (Friday-Sunday) | 800.00 Event | 824.00 | | 3.00% | Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 700.00 Event | 721.00 | | 3.00% | Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 900.00 Event | 927.00 | | 3.00% | Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 650.00 Event | 669.00 | | 3.00% | Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 850.00 Event | 875.00 | | 3.00% | Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 900.00 Event | 927.00 | | 3.00% | Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 1,200.00 Event | 1236.00 | | 3.00% | Approved COLA |
| j. North Pond - Capacity 100 People | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 400.00 Event | 412.00 | | 3.00% | Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 600.00 Event | 618.00 | | 3.00% | Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 500.00 Event | 515.00 | | 3.00% | Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 700.00 Event | 721.00 | | 3.00% | Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 400.00 Event | 412.00 | | 3.00% | Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 600.00 Event | 618.00 | | 3.00% | Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 600.00 Event | 618.00 | | 3.00% | Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 800.00 Event | 824.00 | | 3.00% | Approved COLA |
| k. South Pond - Capacity 500 people | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 1,500.00 Event | 1545.00 | | 3.00% | Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 2,000.00 Event | 2060.00 | | 3.00% | Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 1,800.00 Event | 1854.00 | | 3.00% | Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 2,300.00 Event | 2369.00 | | 3.00% | Approved COLA |
| 5 Non-Profit Weekday (Tuesday-Thursday) | 1,000.00 Event | 1030.00 | | 3.00% | Approved COLA |
| 6 Non-Profit Weekends (Friday-Sunday) | 1,800.00 Event | 1854.00 | | 3.00% | Approved COLA |
| 7 Corporate Weekday (Tuesday-Thursday) | 2,300.00 Event | 2369.00 | | 3.00% | Approved COLA |
| 8 Corporate Weekends (Friday-Sunday) | 2,500.00 Event | 2575.00 | | 3.00% | Approved COLA |
| l. Gate to Gate- Capacity 7,000 People | | | | | |
| (Fees based on 8 hour minimum; \$300 each additional Hour) | | | | | |
| 1 Residents Weekday (Tuesday-Thursday) | 7,500.00 Event | 7725.00 | | 3.00% | Approved COLA |
| 2 Residents Weekends (Friday-Sunday) | 9,500.00 Event | 9785.00 | | 3.00% | Approved COLA |
| 3 Non-Residents Weekday (Tuesday-Thursday) | 8,000.00 Event | 8240.00 | | 3.00% | Approved COLA |
| 4 Non-Residents Weekends (Friday-Sunday) | 10,000.00 Event | 10300.00 | | 3.00% | Approved COLA |
| m. Wedding & Reception | | | | | |
| (Fees based on 8 hour minimum; \$300 each additional Hour) | | | | | |
| 1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating) | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 4,500.00 Event | 4635.00 | | 3.00% | Approved COLA |
| b. Residents Weekends (Friday-Sunday) | 5,000.00 Event | 5150.00 | | 3.00% | Approved COLA |
| Non-Residents Weekday | | | | | |
| c. (Tuesday-Thursday) | 5,000.00 Event | 5150.00 | | 3.00% | Approved COLA |
| d. Non-Residents Weekends (Friday-Sunday) | 5,500.00 Event | 5665.00 | | 3.00% | Approved COLA |
| 2 Mansion Lawn & Pavilion - Capacity 275 People | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 1,800.00 Event | 1854.00 | | 3.00% | Approved COLA |
| b. Residents Weekends (Friday-Sunday) | 5,400.00 Event | 5562.00 | | 3.00% | Approved COLA |
| Non-Residents Weekday | | | | | |
| c. (Tuesday-Thursday) | 3,350.00 Event | 3450.00 | | 3.00% | Approved COLA |
| d. Non-Residents Weekends (Friday-Sunday) | 6,200.00 Event | 6386.00 | | 3.00% | Approved COLA |
| 3 Meadow & Canopy - Capacity 250 People | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 2,300.00 Event | 2369.00 | | 3.00% | Approved COLA |
| b. Residents Weekends (Friday-Sunday) | 3,325.00 Event | 3424.00 | | 3.00% | Approved COLA |
| Non-Residents Weekday | | | | | |
| c. (Tuesday-Thursday) | 2,400.00 Event | 2472.00 | | 3.00% | Approved COLA |
| d. Non-Residents Weekends (Friday-Sunday) | 3,500.00 Event | 3605.00 | | 3.00% | Approved COLA |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|---|--|---------|------|----------|-------------------------|--|
| | | | | | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
| 4 Carriage House & Lawn | | | | | | |
| a. Residents Weekday (Tuesday-Thursday) | 1,000.00 Event | 1030.00 | | 3.00% | Approved COLA | |
| b. Residents Weekends (Friday-Sunday) | 1,500.00 Event | 1545.00 | | 3.00% | Approved COLA | |
| c. Non-Residents Weekday (Tuesday-Thursday) | 1,300.00 Event | 1339.00 | | 3.00% | Approved COLA | |
| d. Non-Residents Weekends (Friday-Sunday) | 1,800.00 Event | 1854.00 | | 3.00% | Approved COLA | |
| n. Misc. Fees | | | | | | |
| 1 Trolley Rental Fee | 400.00 Event | 412.00 | | 3.00% | Approved COLA | |
| 2 Hold the Date Deposit Fee | 1,200.00 Deposit | 1236.00 | | 3.00% | Approved COLA | |
| 3 Extra Maintenance Staff | 40.00 Per hour | 41.00 | | 3.00% | Approved COLA | |
| 4 Self Guided Mansion Group Tour | 300.00 Group | 309.00 | | 3.00% | Approved COLA | |
| 5 Mansion Photos | 300.00 Event | 309.00 | | 3.00% | Approved COLA | |
| 7 Use of Outside Caterers | 1500.00 Event | 1545.00 | | 3.00% | Approved COLA | |
| D. MISCELLANEOUS FEES | | | | | | |
| 2 Alcohol Permit | | | | | | |
| a. Champagne, Beer, Wine | 125.00 Day / Site | 128.00 | | 3.00% | Approved COLA | |
| b. Distilled plus Champagne, Beer, Wine | 195.00 Day / Site | 200.00 | | 3.00% | Approved COLA | |
| 3 Sound Permit | | | | | | |
| b. Amplified (Non-Concert) | 50.00 Use | 51.00 | | 3.00% | Approved COLA | |
| 4 Mandatory Set-up/Teardown | | | | | | |
| b. All Other Facilities/Sites | 154.50 Event | 159.00 | | 3.00% | Approved COLA | |
| 9 Security/Clean-up Fee | | | | | | |
| 10 Administrative Service Fee | 154.50 Field | 159.00 | | 3.00% | Approved COLA | |
| 12 Optional Rental Equipment | | | | | | |
| c. Portable Video/Projector Screen | 77.25 Each Change | 79.00 | | 3.00% | Approved COLA | |
| 19 Shuttle Services for Events and Concerts on OPR Property | | | | | | |
| a. Shuttle | 75.00 Use | 77.00 | | 3.00% | Approved COLA | |
| 20 Mobile Food Vending Permit | | | | | | |
| a. Downtown Park Sites | 40.00 Hour/Date/Site | 41.00 | | 3.00% | Approved COLA | |
| 24 Non-Profit Groups with License Agreement | <u>Negotiated Based on Services Provided</u> | | | | | Adding this section to allow for negotiated fees with non-profit groups with license agreements. |
| E. FIELD RENTALS (GROUPS) | | | | | | |
| 1 Residents | | | | | | |
| b. Private Schools / Organizations | | | | | | |
| 2 Tournaments / Special Events / Related Activities | 45.00 Hour | 46.00 | | 3.00% | Approved COLA | |
| c. Adult | | | | | | |
| 2 Tournaments / Special Events / Related Activities | 55.00 Hour | 56.00 | | 3.00% | Approved COLA | |
| 2 Nonresidents | | | | | | |
| a. Youth | | | | | | |
| 2 Tournaments / Special Events / Related Activities | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| b. Private Schools / Charter Schools / Organizations | | | | | | |
| 1 Field Rental | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | |
| 2 Tournaments / Special Events / Related Activities | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| c. Adult | | | | | | |
| 2 Tournaments / Special Events / Related Activities | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| 3 Additional Fees | | | | | | |
| c. Port-A-Potty Fee | 70.00 Week | 72.00 | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|--|---------|--------|----------|-------------------------|--|
| | | | | | | |
| d. Field Preparation - Residents (Adult & Private School) | 45.00 Game | 46.00 | | 3.00% | Approved COLA | |
| e. Field Preparation - Nonresidents (Adult & Private School) | 60.00 Game | 61.00 | | 3.00% | Approved COLA | |
| h. Scoreboard - Nonresident (Youth & Adult) | 35.00 Hour | 36.00 | | 3.00% | Approved COLA | |
| 4 Deposit | | | | | | |
| a. One-Time User (Security/Cleaning Fee/Vandalism) | 150.00 Session | 154.00 | | 3.00% | Approved COLA | |
| b. Frequent User (Security/Cleaning Fee/Vandalism) | 500.00 Session | 515.00 | Season | 3.00% | Approved COLA | |
| <u>7 Non-Profit Groups with License Agreement</u> | <u>Negotiated Based on Services Provided</u> | | | | | Adding this section to allow for negotiated fees with non-profit groups with license agreements. |
| F. COMMUNITY GARDEN | | | | | | |
| <u>2 Non-Profit Groups with License Agreement</u> | <u>Negotiated Based on Services Provided</u> | | | | | Adding this section to allow for negotiated fees with non-profit groups with license agreements. |
| MALONGA CASQUELOURD CENTER | | | | | | |
| A. MAIN STAGE/THEATER | | | | | | |
| 1 Base Rate | | | | | | |
| a. All Entities Except Non-Profit Organizations | 750.00 Day | 772.00 | | 3.00% | Approved COLA | |
| b. Non-Profit Organizations | 500.00 Day | 515.00 | | 3.00% | Approved COLA | |
| 2 Two Consecutive Days | | | | | | |
| a. All Entities Except Non-Profit Organizations | 700.00 Day | 721.00 | | 3.00% | Approved COLA | |
| b. Non-Profit Organizations | 400.00 Day | 412.00 | | 3.00% | Approved COLA | |
| 3 Three Consecutive Days | | | | | | |
| a. All Entities Except Non-Profit Organizations | 600.00 Day | 618.00 | | 3.00% | Approved COLA | |
| b. Non-Profit Organizations | 350.00 Day | 360.00 | | 3.00% | Approved COLA | |
| 4 Two or More Consecutive Weekends | | | | | | |
| a. All Entities Except Non-Profit Organizations | 1250.00 Weekend | 1287.00 | | 3.00% | Approved COLA | |
| b. Non-Profit Organizations | 800.00 Weekend | 824.00 | | 3.00% | Approved COLA | |
| 5 Rehearsals | | | | | | |
| a. Theatre Rental (4 hr Minimum) | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| b. Technician (4 hr Minimum) | 41.20 Hour | 42.00 | | 3.00% | Approved COLA | |
| c. Technician Overtime | 51.50 Hour | 53.00 | | 3.00% | Approved COLA | |
| B. STUDIO A | | | | | | |
| 1 All Entities Except Non-Profit Special Event, 5 pm - 10 pm | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| 2 All Entities Except Non-Profit Class or Rehearsal | 50.00 Hour | 51.00 | | 3.00% | Approved COLA | |
| Non-Profit Class, Rehearsal, or Special Event, 3 5 pm - 10 pm | 40.00 Hour | 41.00 | | 3.00% | Approved COLA | |
| 4 All Entities Except Non-Profit Special Event | 750.00 Day | 772.00 | | 3.00% | Approved COLA | |
| 5 All Entities Except Non-Profit Class or Rehearsal | 500.00 Day | 515.00 | | 3.00% | Approved COLA | |
| 6 Non-Profit Special Event | 400.00 Day | 412.00 | | 3.00% | Approved COLA | |
| 7 Non-Profit Class or Rehearsal | 320.00 Day | 329.00 | | 3.00% | Approved COLA | |
| 8 All Entities Except Non-Profit | 2,500.00 Week | 2575.00 | | 3.00% | Approved COLA | |
| 9 Non-Profit Organizations | 1,600.00 Week | 1648.00 | | 3.00% | Approved COLA | |
| C. STUDIO B OR D | | | | | | |
| 3 All Entities Except Non-Profit | 300.00 Day | 309.00 | | 3.00% | Approved COLA | |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | 3.00% | Approved COLA | |
| 5 All Entities Except Non-Profit | 1,250.00 Day | 1287.00 | | 3.00% | Approved COLA | |
| 6 Non-Profit Organizations | 1,000.00 Day | 1030.00 | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit | Justification for Fee Change |
|---|---------------|---------|------|----------|-------------------------|--------------------------|------------------------------|
| | | | | | | | |
| D. STUDIO C | | | | | | | |
| 1 All Entities Except Non-Profit Special Event, 5 pm - 10 pm | 60.00 Hour | 61.00 | | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Class or Rehearsal (4 hr maximum) | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| 3 Nonprofit Special Event | 320.00 Day | 329.00 | | | | | 3.00% Approved COLA |
| 4 Non-Profit Class, Rehearsal or Special Event, 5 pm - 10 pm | 75.00 Hour | 77.00 | | | | | 3.00% Approved COLA |
| 5 All Entities Except Non-Profit Class, Rehearsal, or Special Event | 600.00 Day | 618.00 | | | | | 3.00% Approved COLA |
| 6 Non-Profit Class or Rehearsal | 400.00 Day | 412.00 | | | | | 3.00% Approved COLA |
| 7 All Entities | 3,000.00 Week | 3090.00 | | | | | 3.00% Approved COLA |
| F. RECORDING STUDIOS | | | | | | | |
| 1 All Entities Except Non-Profit Organizations (4 hr Minimum) | 50.00 Hour | 51.00 | | | | | 3.00% Approved COLA |
| 2 Non-Profit Organizations (4 hr Minimum) | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| G. STUDIO E | | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 50.00 Hour | 51.00 | | | | | 3.00% Approved COLA |
| 2 Non-Profit Organizations | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| 3 All Entities Except Non-Profit Organizations | 750.00 Day | 772.00 | | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 400.00 Day | 412.00 | | | | | 3.00% Approved COLA |
| H. STUDIO X | | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 50.00 Hour | 51.00 | | | | | 3.00% Approved COLA |
| 3 All Entities Except Non-Profit Organizations | 500.00 Day | 515.00 | | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 200.00 Day | 206.00 | | | | | 3.00% Approved COLA |
| I. CONFERENCE ROOM A | | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| 3 All Entities Except Non-Profit Organizations | 400.00 Day | 412.00 | | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 300.00 Day | 309.00 | | | | | 3.00% Approved COLA |
| J. CONFERENCE ROOM B | | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| 3 All Entities Except Non-Profit Organizations | 400.00 Day | 412.00 | | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 300.00 Day | 309.00 | | | | | 3.00% Approved COLA |
| K. BOX OFFICE SPACE | | | | | | | |
| 1 For Profit Organizations | 50.00 Hour | 51.00 | | | | | 3.00% Approved COLA |
| 2 Non-Profit Organizations | 35.00 Hour | 36.00 | | | | | 3.00% Approved COLA |
| L. GRAND LOBBY | | | | | | | |
| 1 General | 350.00 Day | 360.00 | | | | | 3.00% Approved COLA |
| M. STUDIO B107 | | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Organizations | 400.00 Day | 412.00 | | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | | | | 3.00% Approved COLA |
| N. STUDIO B116 | | | | | | | |



PARKS, RECREATION & YOUTH DEVELOPMENT

| FEE DESCRIPTION | FEE UNIT | Fee | UNIT | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change |
|--|---------------------|---------------|-------------|-------------------------|-------------------------|-------------------------------------|
| | | | | Fee | Unit | |
| 1 All Entities Except Non-Profit Organizations | 50.00 Hour | 51.00 | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Organizations | 500.00 Day | 515.00 | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | | | 3.00% Approved COLA |
| O. STUDIO B104 | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 50.00 Hour | 51.00 | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Organizations | 500.00 Day | 515.00 | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | | | 3.00% Approved COLA |
| P. STUDIO B106 | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 50.00 Hour | 51.00 | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Organizations | 500.00 Day | 515.00 | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | | | 3.00% Approved COLA |
| Q. STUDIO B101 | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 50.00 Hour | 51.00 | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Organizations | 500.00 Day | 515.00 | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | | | 3.00% Approved COLA |
| R. ANNEX 100 | | | | | | |
| 1 All Entities Except Non-Profit Organizations | 75.00 Hour | 77.00 | | | | 3.00% Approved COLA |
| 2 All Entities Except Non-Profit Organizations | 500.00 Day | 515.00 | | | | 3.00% Approved COLA |
| 3 Non-Profit Organizations | 50.00 Hour | 51.00 | | | | 3.00% Approved COLA |
| 4 Non-Profit Organizations | 250.00 Day | 257.00 | | | | 3.00% Approved COLA |
| S. ANNEX GALLERY S-1 | | | | | | |
| 2 Non-Profit Organizations | 250.00 Week | 257.00 | | | | 3.00% Approved COLA |
| U. PODIUM | | | | | | |
| 1 General | 40.00 Day | 41.00 | | | | 3.00% Approved COLA |
| V. RISERS 4X4 | | | | | | |
| 1 General | 50.00 Each | 51.00 | | | | 3.00% Approved COLA |
| W. RISERS 4X6 | | | | | | |
| 1 General | 50.00 Each | 51.00 | | | | 3.00% Approved COLA |
| X. Prop Storage Space | | | | | | |
| 1 General | 200.00 Month | 206.00 | | | | 3.00% Approved COLA |
| Y. KITCHEN | | | | | | |
| 1 General | 75.00 Use | 77.00 | | | | 3.00% Approved COLA |
| AB. HOUSE MANAGEMENT | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| AC. STAGE MANAGEMENT | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| AD. LIGHTS TECHNICIAN | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| AE. SOUND TECHNICIAN | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| AF. SET TECHNICIAN | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| AG. STRIKE TECHNICIAN | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| AH. SET UP / CLEAN UP | | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit | Justification for Fee Change |
|--|-----------------------|-------------------|------|----------|--------------------------|--------------------------|--|
| | | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| AI. SECURITY | | | | | | | |
| 1 General | 40.00 Hour | 41.00 | | | | | 3.00% Approved COLA |
| AJ. VIDEO PROJECTOR | | | | | | | |
| 1 General | 450.00 Day | 154.00 | | | | | 3.00% Approved COLA |
| AK. VIDEO SCREEN | | | | | | | |
| 1 General | 400.00 Use | 103.00 | | | | | 3.00% Approved COLA |
| AL. CLEANUP DEPOSIT | | | | | | | |
| 1 General | 250.00 Use | 257.00 | | | | | 3.00% Approved COLA |
| AM. Ion Xe Lighting Console (Digital) | | | | | | | Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding below industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment. |
| | | | | | \$200 PER DAY | NEW FEE | |
| AN. Cyclorama (Specialty Backdrop for Video Projection & Lighting) | | | | | \$250 WEEKLY | NEW FEE | Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment. |
| | | | | | \$200 PER DAY | NEW FEE | Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment. |
| | | | | | \$250 WEEKLY | NEW FEE | Aquired New Professional Industry Standard Lighting Console currently not listed in the MFS, by adding industry standard rate this will allow customer rental that will generate revenue and includes maintenance, future COLA and create access for existing and potential users to high level equipment. |

DIGITAL ARTS AND CULINARY ACCADEMY

A. RECORDING STUDIO SERVICES (with DACA studio engineer)

| | | | | |
|---|-------------------------|-------------------|--|---------------------|
| 1 Studio Time | | | | |
| a. All Entities Except Non-Profit Organization (4 hour minimum) | 65.00 Hour | 66.00 | | 3.00% Approved COLA |
| b. All Entities Except Non-Profit Organization Daily Use (Over 8 hours) | 55.00 Hour | 56.00 | | 3.00% Approved COLA |
| a. Non-Profit Organizations (4 hour minimum) | 55.00 Hour | 56.00 | | 3.00% Approved COLA |
| b. Non-Profit Organizations Daily Use (Over 8 hours) | 45.00 Hour | 46.00 | | 3.00% Approved COLA |
| 2 Deposit and Cancellation Fee | | | | |
| a. Deposit (due at time of booking) | 300.00 Event | 309.00 | | 3.00% Approved COLA |

B. VIDEO PRODUCTION SERVICES



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|---|--------|------|----------|-------------------------|--------------------------|
| | | | | | | |
| 1 Online Studio Production and Editing | | | | | | |
| a. Final cut Editing (Hourly) | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| b. Final cut Editing (Daily) | 350.00 Day | 360.00 | | 3.00% | Approved COLA | |
| 2 Camera | | | | | | |
| a. XDCamEX | 600.00 Day | 618.00 | | 3.00% | Approved COLA | |
| 3 Single Camera Engineering Field Production Package | | | | | | |
| a. Half Day | 300.00 Half Day | 309.00 | | 3.00% | Approved COLA | |
| b. Full Day | 500.00 Day | 515.00 | | 3.00% | Approved COLA | |
| 4 Video Operator Technician Labor Charge | | | | | | |
| a. Operators - Regular | 45.00 Hour | 46.00 | | 3.00% | Approved COLA | |
| b. Operators - Overtime | 65.00 Hour | 66.00 | | 3.00% | Approved COLA | |
| c. Director | 65.00 Hour | 66.00 | | 3.00% | Approved COLA | |
| d. Producer | 65.00 Hour | 66.00 | | 3.00% | Approved COLA | |
| f. Voice-over Talent | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| 5 Character Generator and Computer Text/Graphics Creation | | | | | | |
| a. Web Video Conversion | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| b. DVD Authoring | 75.00 Hour | 77.00 | | 3.00% | Approved COLA | |
| RECREATION SERVICES | | | | | | |
| A. AQUATICS | | | | | | |
| 1 Boat Rental Hours available at www.oaklandnet.com/parks and 510-238-2196 | | | | | | |
| m. Tour Boat Charter, Normal Schedule | 50.00 1/2 Hour | 51.00 | | 3.00% | Approved COLA | |
| 2 Boating Special Programs | | | | | | |
| a. Kayak Club Pass Card (Good for 20 Uses) | 180.00 Card (20 Uses) | 185.00 | | 3.00% | Approved COLA | |
| b. Sailing Club Passcard | 225.00 Card (15 Uses) | 231.00 | | 3.00% | Approved COLA | |
| d. Tour boat Holiday Programs | | | | | | |
| 2 Whole Boat | 120.00 Tour | 123.00 | | 3.00% | Approved COLA | |
| g. Jack London Aquatic Center (JLAC) Boat Storage | | | | | | |
| 3 Dragonboat Docking Fee | 300.00 Dragonboat (30-50' long) / Month | 309.00 | | 3.00% | Approved COLA | |
| 3 Community Small Boat Sailing / Boating Programs | | | | | | |
| b. After School Sailing | 180.00 Person/Course | 185.00 | | 3.00% | Approved COLA | |
| d. Youth Racing Program | | | | | | |
| 1 Youth Racing Programs - Intro | 385.00 Person/Course | 396.00 | | 3.00% | Approved COLA | |
| 2 Youth Racing Programs - Advanced | 450.00 Person/Course | 463.00 | | 3.00% | Approved COLA | |
| h. Private Lessons | | | | | | |
| i. Semi-Private Lessons | 50.00 Person / Hour | 51.00 | | 3.00% | Approved COLA | |
| j. Group Organized Instruction-Nonprofit | 38.00 Person / Hour | 39.00 | | 3.00% | Approved COLA | |
| k. Group Organized Instruction-Private | 40.00 Group / Hour / Inst. | 41.00 | | 3.00% | Approved COLA | |
| l. Group Organized Instruction-Corporate | 50.00 Group / Hour / Inst. | 51.00 | | 3.00% | Approved COLA | |
| m. Group / Hour / Inst. | 60.00 Group / Hour / Inst. | 61.00 | | 3.00% | Approved COLA | |
| 4 Community Keelboat Sailing Programs | | | | | | |
| a. ASA Basic Keelboat | 405.00 Person / Class | 417.00 | | 3.00% | Approved COLA | |
| b. ASA Basic Keelboat Certification Fee | 90.00 Person / Class | 92.00 | | 3.00% | Approved COLA | |
| 5 Boating Special Events | | | | | | |
| a. Lake Merritt Boating Center (LMBC) Boat Storage | | | | | | |
| 2 Dragonboat Docking Fee | 300.00 Dragonboat (30-50' long)/Month | 309.00 | | 3.00% | Approved COLA | |
| b. Lake Merritt Boating Center (LMBC) Facility Rental | | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change |
|---|-------------------------------------|---------|------------------|------------------|------------------------------|
| | | | Fee | Unit | |
| 3 Rental of Gated Hoist Enclosure - Boating Events Only | | | | | |
| a. Non-Profit Organization | 40.00 Hour | 41.00 | | | 3.00% Approved COLA |
| b. Resident | 48.00 Hour | 49.00 | | | 3.00% Approved COLA |
| c. Non-Residents | 56.00 Hour | 57.00 | | | 3.00% Approved COLA |
| d. Corporate | 65.00 Hour | 66.00 | | | 3.00% Approved COLA |
| c. Lake Merritt Use Permit for Boating Special Events | | | | | |
| 1 Shared Use Events (share with boat rentals, boating classes, tours, etc.) | | | | | |
| b. Non-Profit Up to 100 Participants | 100.00 Day | 103.00 | | | 3.00% Approved COLA |
| d. Corporate Up to 100 Participants | 200.00 Day | 206.00 | | | 3.00% Approved COLA |
| 2 Exclusive Use Events (not compatible with boat rentals, boating classes, tours, etc.) | | | | | |
| a. Summer Up to 500 participants | 8,000.00 Day | 8240.00 | | | 3.00% Approved COLA |
| c. School Year Up to 500 participants | 4,000.00 Day | 4120.00 | | | 3.00% Approved COLA |
| 6 Mariner Day Camps | | | | | |
| a. Tallship Sailing Camps | 250.00 Person / Class | 257.00 | | | 3.00% Approved COLA |
| 7 Sailing Into Science | | | | | |
| a. Sailing Into Science Class (1-15 students) | 200.00 Class (1-15 students) / Day | 206.00 | | | 3.00% Approved COLA |
| b. Sailing Into Science Class (16-32 students) | 350.00 Class (16-32 students) / Day | 360.00 | | | 3.00% Approved COLA |
| 8 Swimming Pools | | | | | |
| b. Pool Reservation | | | | | |
| 1 Private Use (Residents) | 75.00 Hour | 77.00 | | | 3.00% Approved COLA |
| 2 Private Use (Non-Residents) | 90.00 Hour | 92.00 | | | 3.00% Approved COLA |
| 3 Non-Profit Group | 50.00 Hour | 51.00 | | | 3.00% Approved COLA |
| 4 Deposit | 100.00 Use | 103.00 | | | 3.00% Approved COLA |
| c. Adult Lap Swim | | | | | |
| 3 10 Swim Pass Book - Adult | 50.00 Pass Book | 51.00 | | | 3.00% Approved COLA |
| 6 30 Swim Pass Book - Adult | 135.00 Pass Book | 139.00 | | | 3.00% Approved COLA |
| 7 30 Swim Pass Book - Senior or Disabled | 75.00 Pass Book | 77.00 | | | 3.00% Approved COLA |
| 9 Swimming Instruction Classes | | | | | |
| a. Regular | | | | | |
| 1 Adult | 50.00 Person/Course | 51.00 | | | 3.00% Approved COLA |
| 2 Youth (7 - 17 years) | 35.00 Person/Course | 36.00 | | | 3.00% Approved COLA |
| 3 Preschool (4 - 6 Years) | 40.00 Person/Course | 41.00 | | | 3.00% Approved COLA |
| 4 Parent & Child (6 months - 4 3 Years) | 50.00 Person/Course | 51.00 | | | 3.00% Approved COLA |
| 5 Adapted Swimming | 35.00 Person/Course | 36.00 | | | 3.00% Approved COLA |
| 8 Junior Lifeguard Camp | 50.00 Person/Course | 51.00 | | | 3.00% Approved COLA |
| 9 Junior Lifeguard Program | 40.00 Person/Course | 41.00 | | | 3.00% Approved COLA |
| 10 Youth Swim Team | 50.00 Person/Course | 51.00 | | | 3.00% Approved COLA |
| C. CLASSES/PROGRAMS/SPECIAL EVENTS | | | | | |
| 4 OPR Family Benefits Pass | 50.00 Pass | 51.00 | | | 3.00% Approved COLA |
| D. TENNIS | | | | | |
| 1 Court Reservations | | | | | |
| a. Davies Tennis Stadium | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|-------------------------|--------|------|----------|------------------------------|--------------------------|
| | | | | | | |
| 3 Special Use of Club House for - Private events/Use of all five courts included (Resident) | 175.00 One Hour Session | 180.00 | | 3.00% | Approved COLA | |
| 4 Special Use of Club House for - Private events/Use of all five courts included (Non-resident) | 225.00 One Hour Session | 231.00 | | 3.00% | Approved COLA | |
| E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland) | | | | | | |
| 1 Chabot Golf Course General Admission | | | | | | |
| a. Standard Eighteen-Hole Course | | | | | | |
| 1 Monday - Friday, Before 2:00 p.m. | | | | | | |
| a. Resident | 31.00 Person | 33.00 | | 6.45% | keeping with industry trends | |
| b. Nonresidents (Monday-Friday Only) | 36.00 Person | 38.00 | | 5.56% | keeping with industry trends | |
| 2 Monday - Friday, After 2 p.m. | | | | | | |
| a. Resident | 23.00 Person | 25.00 | | 8.70% | keeping with industry trends | |
| b. Nonresidents (Monday-Friday Only) | 27.00 Person | 29.00 | | 7.41% | keeping with industry trends | |
| 3 Monday - Friday, Senior (Over 60) | | | | | | |
| a. Resident | 23.00 Person | 25.00 | | 8.70% | keeping with industry trends | |
| b. Nonresidents (Monday-Friday Only) | 28.00 Person | 30.00 | | 7.14% | keeping with industry trends | |
| 5 Saturday, Sunday or Holiday, After 2:00 pm | | | | | | |
| a. Resident | 30.00 Person | 32.00 | | 6.67% | keeping with industry trends | |
| b. Nonresidents | 37.00 Person | 39.00 | | 5.41% | keeping with industry trends | |
| 6 Saturday, Sunday or Holiday, Before 2:00 pm | | | | | | |
| a. Resident | 42.00 Person | 44.00 | | 4.76% | keeping with industry trends | |
| b. Nonresidents | 49.00 Person | 51.00 | | 4.08% | keeping with industry trends | |
| 7 "Super Twilight" Everyday, not more than 3 hours before official sunset time | | | | | | |
| a. Resident | 19.00 Person | 21.00 | | 10.53% | keeping with industry trends | |
| b. Nonresidents | 22.00 Person | 24.00 | | 9.09% | keeping with industry trends | |
| e. Driving Range | | | | | | |
| 3 Monthly Range Membership | 35.00 Month | 37.00 | | 5.71% | keeping with industry trends | |
| F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland) | | | | | | |
| 1 Residents | | | | | | |
| a. Monday - Thursday | | | | | | |
| 1 9 Holes without cart | 25.00 Person | 26.00 | | 4.00% | Update rate to market | |
| 3 18 Holes 'Daytime' without cart | 34.00 Person | 36.00 | | 5.88% | Update rate to market | |
| 4 18 Holes 'Daytime' with cart | 52.00 Person | 55.00 | | 5.77% | Update rate to market | |
| 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).} | 25.00 Person | 27.00 | | 8.00% | Update rate to market | |
| 6 18 Holes 'Twilight' with cart | 36.00 Person | 38.00 | | 5.56% | Update rate to market | |
| 18 Holes 'Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).} | 49.00 Person | 50.00 | | 5.26% | Update rate to market | |
| 8 18 Holes 'Super Twilight' with cart | 30.00 Person | 31.00 | | 3.33% | Update rate to market | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | | | Justification for Fee Change |
|--|--------------|-------|-------------------------|--------------------------|------------------------------|
| | | | Proposed 2024-25 Fee | Proposed 2024-25 Unit | |
| 9 18 Holes Junior (age 18 and under) without cart | 16.00 Person | 17.00 | | | 6.25% Update rate to market |
| 10 18 Holes Junior (age 18 and under) with cart | 33.00 Person | 35.00 | | | 6.06% Update rate to market |
| 11 18 Holes Senior (age 62 and over) cart included | 39.00 Person | 41.00 | | | 5.12% Update rate to market |
| b. Friday | | | | | |
| 1 9 Holes without cart | 24.00 Person | 26.00 | | | 8.33% Update rate to market |
| 2 9 Holes with cart | 35.00 Person | 37.00 | | | 5.71% Update rate to market |
| 3 18 Holes 'Daytime' without cart | 34.00 Person | 36.00 | | | 5.88% Update rate to market |
| 4 18 Holes 'Daytime' with cart | 52.00 Person | 55.00 | | | 5.77% Update rate to market |
| 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).} | 33.00 Person | 36.00 | | | 9.09% Update rate to market |
| 6 18 Holes 'Twilight' with cart | 45.00 Person | 47.00 | | | 4.44% Update rate to market |
| 18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).} | 28.00 Person | 29.00 | | | 3.57% Update rate to market |
| 8 18 Holes 'Super Twilight' with cart | 38.00 Person | 40.00 | | | 5.26% Update rate to market |
| 9 18 Holes Junior (age 18 and under) without cart | 16.00 Person | 17.00 | | | 6.25% Update rate to market |
| 10 18 Holes Junior (age 18 and under) with cart | 33.00 Person | 35.00 | | | 6.06% Update rate to market |
| 11 18 Holes Senior (age 62 and over) cart included | 39.00 Person | 41.00 | | | 5.13% Update rate to market |
| c. Weekends/Holidays | | | | | |
| 1 9 Holes without cart | 28.00 Person | 30.00 | | | 7.14% Update rate to market |
| 2 9 Holes with cart | 39.00 Person | 41.00 | | | 5.13% Update rate to market |
| 3 18 Holes 'Daytime' without cart | 61.00 Person | 63.00 | | | 3.28% Update rate to market |
| 4 18 Holes 'Daytime' with cart | 66.00 Person | 69.00 | | | 4.55% Update rate to market |
| 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).} | 34.00 Person | 36.00 | | | 5.88% Update rate to market |
| 6 18 Holes 'Twilight' with cart | 45.00 Person | 47.00 | | | 4.44% Update rate to market |
| 18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).} | 28.00 Person | 29.00 | | | 3.57% Update rate to market |
| 8 18 Holes 'Super Twilight' with cart | 39.00 Person | 40.00 | | | 2.56% Update rate to market |
| 9 18 Holes Junior (age 18 and under) without cart | 21.00 Person | 22.00 | | | 4.76% Update rate to market |
| 10 18 Holes Junior (age 18 and under) with cart | 38.00 Person | 40.00 | | | 5.26% Update rate to market |
| 2 Nonresidents | | | | | |
| a. Monday - Thursday | | | | | |
| 1 9 Holes without cart | 30.00 Person | 31.00 | | | 3.33% Update rate to market |
| 2 9 Holes with cart | 41.00 Person | 42.00 | | | 2.44% Update rate to market |
| 3 18 Holes 'Daytime' without cart | 45.00 Person | 46.00 | | | 2.22% Update rate to market |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | Proposed 2024-25 | | Justification for Fee Change |
|--|--------------|-------|------------------|------|------------------------------|
| | | | Fee | Unit | |
| 4 18 Holes 'Daytime' with cart | 63.00 Person | 65.00 | | | 3.17% Update rate to market |
| 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).} | 30.00 Person | 31.00 | | | 3.33% Update rate to market |
| 18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 p.m. 7 during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).} | 25.00 Person | 26.00 | | | 4.00% Update rate to market |
| 8 18 Holes 'Super Twilight' with cart | 36.00 Person | 37.00 | | | 2.78% Update rate to market |
| 9 18 Holes Junior (age 18 and under) without cart | 16.00 Person | 17.00 | | | 6.25% Update rate to market |
| 10 18 Holes Junior (age 18 and under) with cart | 33.00 Person | 35.00 | | | 6.06% Update rate to market |
| 11 18 Holes Senior (age 62 and over) cart included | 39.00 Person | 41.00 | | | 5.13% Update rate to market |
| b. Friday | | | | | |
| 1 9 Holes without cart | 30.00 Person | 31.00 | | | 3.33% Update rate to market |
| 2 9 Holes with cart | 41.00 Person | 42.00 | | | 2.44% Update rate to market |
| 3 18 Holes 'Daytime' without cart | 55.00 Person | 56.00 | | | 1.82% Update rate to market |
| 4 18 Holes 'Daytime' with cart | 73.00 Person | 75.00 | | | 2.74% Update rate to market |
| 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).} | 42.00 Person | 44.00 | | | 4.76% Update rate to market |
| 6 18 Holes 'Twilight' with cart | 53.00 Person | 55.00 | | | 3.77% Update rate to market |
| 18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 p.m. 7 during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).} | 34.00 Person | 35.00 | | | 2.94% Update rate to market |
| 8 18 Holes 'Super Twilight' with cart | 45.00 Person | 46.00 | | | 2.22% Update rate to market |
| 9 18 Holes Junior (age 18 and under) without cart | 16.00 Person | 17.00 | | | 6.25% Update rate to market |
| 10 18 Holes Junior (age 18 and under) with cart | 35.00 Person | 36.00 | | | 2.86% Update rate to market |
| 11 18 Holes Senior (age 62 and over) cart included | 39.00 Person | 41.00 | | | 5.13% Update rate to market |
| c. Weekends/Holidays | | | | | |
| 1 9 Holes without cart | 35.00 Person | 36.00 | | | 2.86% Update rate to market |
| 2 9 Holes with cart | 46.00 Person | 47.00 | | | 2.17% Update rate to market |
| 3 18 Holes 'Daytime' without cart | 69.00 Person | 71.00 | | | 2.90% Update rate to market |
| 4 18 Holes 'Daytime' with cart | 86.00 Person | 90.00 | | | 4.65% Update rate to market |
| 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).} | 43.00 Person | 45.00 | | | 4.65% Update rate to market |
| 6 18 Holes 'Twilight' with cart | 54.00 Person | 56.00 | | | 3.70% Update rate to market |
| 18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 p.m. 7 during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).} | 35.00 Person | 36.00 | | | 2.86% Update rate to market |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|--|---|--------|------|----------|-------------------------|--------------------------|
| | | | | | | |
| 8 18 Holes 'Super Twilight' with cart | 46.00 Person | 47.00 | | 2.17% | Update rate to market | |
| 9 18 Holes Junior (age 18 and under) without cart | 21.00 Person | 22.00 | | 4.76% | Update rate to market | |
| 10 18 Holes Junior (age 18 and under) with cart | 38.00 Person | 41.00 | | 7.89% | Update rate to market | |
| H. EAST OAKLAND SPORTS CENTER | | | | | | |
| 1 Admission - Resident | | | | | | |
| a. Annual Pass - Adult | 495.00 Annual | 509.00 | | 3.00% | Approved COLA | |
| b. Annual Pass - Senior | 360.00 Annual | 370.00 | | 3.00% | Approved COLA | |
| c. Annual Pass - Teen | 225.00 Annual | 231.00 | | 3.00% | Approved COLA | |
| d. Annual Pass - Youth | 135.00 Annual | 139.00 | | 3.00% | Approved COLA | |
| 2 Admission - Non-Resident | | | | | | |
| a. Annual Pass - Adult | 594.00 Annual | 611.00 | | 3.00% | Approved COLA | |
| b. Annual Pass - Senior | 432.00 Annual | 444.00 | | 3.00% | Approved COLA | |
| c. Annual Pass - Teen | 270.00 Annual | 278.00 | | 3.00% | Approved COLA | |
| d. Annual Pass - Youth | 162.00 Annual | 166.00 | | 3.00% | Approved COLA | |
| 3 Admission - Resident | | | | | | |
| a. Monthly Pass - Adult | 55.00 Monthly | 56.00 | | 3.00% | Approved COLA | |
| b. Monthly Pass - Senior | 40.00 Monthly | 41.00 | | 3.00% | Approved COLA | |
| 4 Admission - Non-Resident | | | | | | |
| a. Monthly Pass - Adult | 66.00 Monthly | 67.00 | | 3.00% | Approved COLA | |
| b. Monthly Pass - Senior | 48.00 Monthly | 49.00 | | 3.00% | Approved COLA | |
| 7 Admission - Participating Private Fitness Program Member | Admission Based on Private Membership Rates and Negotiated Facility Reimbursement Rates | | | | | |
| 8 Swim Instruction Classes | | | | | | |
| d. Private Instruction 30 Minute Lesson - Non-Pass Holder | 36.00 Person / Session | 37.00 | | 3.00% | Approved COLA | |
| e. Private Instruction Package Four 30-Minute Lessons | 100.00 Package | 103.00 | | 3.00% | Approved COLA | |
| f. Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder | 120.00 Package | 126.00 | | 3.00% | Approved COLA | |
| i. Semi-Private Instruction Package Four 30-Minute Lessons - Pass Holder | 64.00 Person / Package | 65.00 | | 3.00% | Approved COLA | |
| j. Semi-Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder | 77.00 Person / Package | 79.00 | | 3.00% | Approved COLA | |
| 8 Studio Instructional Classes | | | | | | |
| d. Quinceneras & Cultural Dance Choreographies | 250.00-6 - Hours | 257.00 | | 3.00% | Approved COLA | |
| a. Additional Session | 40.00-Hour | 41.00 | | 3.00% | Approved COLA | |
| 9 Personal Training | | | | | | |
| a. Personal Training - Single | 60.00 Hourly | 61.00 | | 3.00% | Approved COLA | |
| b. Personal Training - Single - Non-Pass Holder | 72.00 Hourly | 74.00 | | 3.00% | Approved COLA | |
| c. Personal Training - Three One hr Sessions | 144.00 Package | 148.00 | | 3.00% | Approved COLA | |
| d. Personal Training - Three One hr Sessions - Non-Pass Holder | 173.00 Package | 178.00 | | 3.00% | Approved COLA | |
| 10 Rentals | | | | | | |
| a. Party Room M-Th | 60.00 Hour | 61.00 | | 3.00% | Approved COLA | |
| | | | | 3.00% | Approved COLA | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PARKS, RECREATION &
YOUTH DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change |
|---|--------------|--------|------|------------------|------------------|------------------------------|
| | | | | Fee | Unit | |
| b. Party Room F, Sa, Su | 70.00 Hour | 72.00 | | | | 3.00% Approved COLA |
| c. Party Room - Non-Resident M-Th | 72.00 Hour | 74.00 | | | | 3.00% Approved COLA |
| d. Party Room - Non-Resident F, Sa, Su | 84.00 Hour | 86.00 | | | | 3.00% Approved COLA |
| e. Multipurpose Room M - Th | 60.00 Hour | 61.00 | | | | 3.00% Approved COLA |
| f. Multipurpose Room F, Sa, Su | 70.00 Hour | 72.00 | | | | 3.00% Approved COLA |
| g. Multipurpose Room Non-Resident M - Th | 72.00 Hour | 74.00 | | | | 3.00% Approved COLA |
| h. Multipurpose Room Non-Resident F, Sa, Su | 84.00 Hour | 86.00 | | | | 3.00% Approved COLA |
| i. Wood Floor Studio M - Th | 65.00 Hour | 66.00 | | | | 3.00% Approved COLA |
| j. Wood Floor Studio F, Sa, Su | 75.00 Hour | 77.00 | | | | 3.00% Approved COLA |
| k. Wood Floor Studio - Non-Resident M - Th | 78.00 Hour | 80.00 | | | | 3.00% Approved COLA |
| l. Wood Floor Studio - Non-Resident F, Sa, Su | 90.00 Hour | 92.00 | | | | 3.00% Approved COLA |
| p. Conference Room - Non-Resident F, Sa, Su | 36.00 Hour | 37.00 | | | | 3.00% Approved COLA |
| 11 Pool Reservation (2 hr Minimum) | | | | | | |
| a. Private Use with Lifeguard Service and Party Room - Resident | 420.00 Hour | 432.00 | | | | 3.00% Approved COLA |
| b. Private Use with Lifeguard Service and Party Room - Non-Resident | 504.00 Hour | 519.00 | | | | 3.00% Approved COLA |
| c. Private Use with Lifeguard Service and Party Room - Oakland Non-Profit | 350.00 Hour | 360.00 | | | | 3.00% Approved COLA |
| d. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Resident | 100.00 Hour | 103.00 | | | | 3.00% Approved COLA |
| e. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Non-Resident | 120.00 Hour | 123.00 | | | | 3.00% Approved COLA |
| f. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Oakland Non-Profit Organization | 80.00 Hour | 82.00 | | | | 3.00% Approved COLA |
| g. Deposit | 200.00 Event | 206.00 | | | | 3.00% Approved COLA |
| 13 Shade Structure Reservation | | | | | | |
| a. Single Structure Reservation (Pine Grove or Meadow Hill) | 50.00 Hour | 51.00 | | | | 3.00% Approved COLA |
| b. Double Structure Reservation (Both structures during same rental time) | 120.00 Hour | 123.00 | | | | 3.00% Approved COLA |
| I. OAKLAND CITY STABLES | | | | | | |
| 7 Stable Grounds Rental (Area A) | 65.00 Hour | 66.00 | | | | 3.00% Approved COLA |
| 8 Stable Grounds Rental (Area B) | 40.00 Hour | 41.00 | | | | 3.00% Approved COLA |
| 9 Facility Rental Deposit | 300.00 Event | 309.00 | | | | 3.00% Approved COLA |

PUBLIC WORKS (OPW)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-7

PUBLIC WORKS

| FEE DESCRIPTION | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change | | | | |
|--|---------------|---|-------------------------|---|----------|---|--|--|--|--|
| | | | Fee | Unit | | | | | | |
| ENVIRONMENT | | | | | | | | | | |
| KEEP OAKLAND CLEAN & BEAUTIFUL | | | | | | | | | | |
| A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | | | | | | | |
| 1 Public Works Supervisor II | <u>476.37</u> | Hour | <u>179.05</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 2 Public Works Supervisor I | <u>452.35</u> | Hour | <u>154.67</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 3 Painter | <u>135.60</u> | Hour | <u>137.66</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 4 Heavy Equipment Operator | <u>127.71</u> | Hour | <u>129.67</u> | | | 1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 5 Heavy Equipment Operator (Plus Premiums) | <u>129.95</u> | Hour | <u>131.98</u> | | | 1.56% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 6 Street Sweeper Operator | <u>116.26</u> | Hour | <u>117.01</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 7 Street Maintenance Leader | <u>122.28</u> | Hour | <u>124.15</u> | | | 1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 8 Street Maintenance Leader (Plus Premiums) | <u>124.07</u> | Hour | <u>125.99</u> | | | 1.55% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 9 Public Works Maintenance Worker | <u>99.13</u> | Hour | <u>100.63</u> | | | 1.51% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 10 Public Works Maintenance Worker (Plus Premiums) | <u>100.87</u> | Hour | <u>102.42</u> | | | 1.54% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING | | | | | | | | | | |
| 3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee | <u>272.84</u> | Appeal | <u>276.99</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum) | <u>136.42</u> | Hour | <u>138.5</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI | | | | | | | | | | |
| 1 Removal and Restoration (Two Hours Minimum) | <u>135.60</u> | Hour | <u>137.66</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| E. BARRICADES AND SAFETY BARRIERS | | | | | | | | | | |
| 1 Rental Fee | | | | | | | | | | |
| b. Barricade (Delivery & Pick-up) | | | | | | | | | | |
| 1 Request | <u>332.13</u> | Request | <u>337.17</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| c. Special Event Crowd Control Barriers | | | | | | | | | | |
| 1 Request | <u>563.54</u> | Request | <u>561.94</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 2 Charge per barrier | | | <u>7.75 Barrier/Day</u> | | | Changing costs to reflect true cost of materials based upon invoices paid by the Division. | | | | |
| 2 Replacement of Lost or Damaged Safety Barriers | | | | | | | | | | |
| a. 18" Cone | <u>14.00</u> | Each- | | <u>Actual Cost</u> | | Changing costs to reflect true cost of materials based upon invoices paid by the Division. | | | | |
| c. Barrier | <u>486.00</u> | Each- | | <u>Actual Cost</u> | | Changing costs to reflect true cost of materials based upon invoices paid by the Division. | | | | |
| PARK MAINTENANCE | | | | | | | | | | |
| A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES) | | | | | | | | | | |
| 1 Gardener Crew Leader | <u>115.37</u> | Hour | <u>117.12</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 2 Gardener II | <u>97.24</u> | Hour | <u>98.74</u> | | | 1.54% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 3 Park Attendant (PT) | <u>46.32</u> | Hour | <u>46.83</u> | | | 1.10% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 4 Park Supervisor II | <u>172.94</u> | Hour | <u>175.54</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 5 Park Supervisor I | <u>149.36</u> | Hour | <u>151.64</u> | | | 1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 6 Irrigation Repair Specialist | <u>124.14</u> | Hour | <u>125.98</u> | | | 1.51% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 7 Park Equipment Operator | <u>118.19</u> | Hour | <u>119.98</u> | | | 1.51% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS | | | | | | | | | | |
| 1 Park Supervisor II | <u>172.94</u> | Hour | <u>175.54</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 2 Park Supervisor I | <u>149.36</u> | Hour | <u>151.64</u> | | | 1.53% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 3 Gardener Crew Leader | <u>115.37</u> | Hour | <u>117.12</u> | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 4 Gardener II | <u>97.24</u> | Hour | <u>98.74</u> | | | 1.54% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| 5 Park Attendant (PT) | <u>46.32</u> | Hour | <u>46.83</u> | | | 1.10% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |
| ENVIRONMENTAL SERVICES DIVISION | | | | | | | | | | |
| B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM) | <u>455.41</u> | 3 Hours + <u>134.06</u> per additional hour | <u>462.35</u> | 3 Hours + <u>154.12</u> per additional hour | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. | | | | |



PUBLIC WORKS

| Fee Description | Fee | Unit | Proposed 2024-25 | | % Change | Justification for Fee Change |
|---|-----------------|--|------------------|------|----------|--|
| | | | Fee | Unit | | |
| C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING | <u>235.22</u> | Review | <u>238.68</u> | | 1.47% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100 | <u>161.80</u> | Incident | <u>154.12</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION | <u>196.68</u> | Per Review | <u>199.68</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION | <u>196.68</u> | Per Verification | <u>199.68</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION | <u>910.82</u> | Per Review | <u>924.69</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| H. SELF HAULING PERMIT - ANNUAL VERIFICATION | <u>607.24</u> | Per Verification | <u>616.21</u> | | 1.48% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE | <u>37.45</u> | Per load of construction & demolition debris collected | <u>75.63</u> | | 101.95% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. In addition, the total fee as proposed will reflect the true cost for the City to administer the Construction and Demolition Non-Exclusive Franchise (NEF) program. These fees are charged to NEF haulers who pass the fee to their customers as a regular practice and normal cost of business. |
| | | | | | | The program requires staff resources for administration and enforcement, software acquisition and on-going subscriptions, and other supportive resources to ensure compliance with OMC, reduce illegal hauling (and possibly dumping) by creating a level playing field for legitimate businesses, and enforce NEF agreement standards. |
| | | | | | | A survey conducted in 2022 placed Oakland near the bottom of similar fees charged by local jurisdictions. The City decided then to take a gradual approach to raising this fee. The increase in 2022 |
| TREE SERVICES DIVISION | | | | | | |
| A. TREE AND SIDEWALK SERVICES | | | | | | |
| 1 Service Fee for Street Tree Planting | | | | | | |
| a. Plant 15 Gallon Size Tree | <u>575.24</u> | Each | <u>582.67</u> | | 1.30% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| c. Plant 24 Inch Box Size Tree | <u>972.27</u> | Each | <u>983.44</u> | | 1.15% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 Tree Removal Permits | | | | | | |
| a. Non-development tree permit (1-10 Trees) | <u>671.99</u> | Permit | <u>580.71</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree | <u>671.99</u> | Permit | <u>580.71</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| c. Development tree permit (1-10 Trees to be Reviewed for Removal) | <u>671.99</u> | Permit | <u>580.71</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees) | <u>671.99</u> | Permit | <u>580.71</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| e. Development tree permit (Over 100 Trees to be Reviewed for Removal) | <u>671.99</u> | Permit | <u>580.71</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| f. Appeal of the Tree Removal Permit | <u>1,149.36</u> | Per Hour | <u>1,149.36</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 1 Non-development fee permit | <u>1,121.94</u> | Appeal | <u>1,139.03</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 Development tree permit | <u>1,443.64</u> | Appeal | <u>1,465.63</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 3 City Owned Tree Appeal | <u>1,121.94</u> | Appeal | <u>1,139.03</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 4 City Hazardous Tree Appeal | <u>1,121.94</u> | Appeal | <u>1,139.03</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 3 Service Fee for Damaged Trees | | | | | | |
| b. Trees of Replaceable Size | | | | | | |
| 1 15-Gallon Tree Size | <u>575.24</u> | Tree | <u>582.67</u> | | 1.30% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 24 Inch Box-Sized Tree | <u>972.27</u> | Tree | <u>983.44</u> | | 1.15% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 4 View Preservation Claim Appeal | <u>1,443.64</u> | each | <u>1,465.63</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |

MAINTENANCE & INTERNAL SERVICES

FACILITIES SERVICES

PUBLIC WORKS

| FEE DESCRIPTION | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|--|-----------------|--------------------------------------|------------------|------------------|----------|---|
| | | | Fee | Unit | | |
| A. FACILITIES USAGE FEE | | | | | | |
| 2 Custodian Services | <u>82.33</u> | Hour | <u>83.59</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 3 Custodial Services Supervisor 1 | <u>122.86</u> | Hour | <u>124.74</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 4 Stationary Engineering Services | <u>136.60</u> | Hour | <u>137.66</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 5 Chief Stationary Engineer | <u>181.56</u> | Hour | <u>184.32</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| B. REPAIRS FOR DAMAGE TO CITY PROPERTY | | | | | | |
| 1 Maintenance Mechanic | <u>117.84</u> | Hour | <u>119.62</u> | | 1.54% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 2 Plumber | <u>144.73</u> | Hour | <u>146.94</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 3 Carpenter | <u>136.63</u> | Hour | <u>137.69</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 4 Electrician | <u>148.47</u> | Hour | <u>150.74</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 5 Construction & Maintenance Mechanic | <u>136.63</u> | Hour | <u>137.69</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| 6 Painter | <u>136.60</u> | Hour | <u>137.66</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Normal Operating Hours | | | | | | |
| SEWERS & STORM DRAIN MAINTENANCE | | | | | | |
| A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS | | | | | | |
| Personnel Services Fee Schedule | | | | | | |
| 1 Normal Operating Hours | <u>554.83</u> | 2 Hours + 277.00 per additional hour | <u>561.55</u> | | 1.21% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday | | | | | | |
| 2 Not During Normal Operating Hours | <u>1,076.44</u> | 2.5 Hours | <u>1091.10</u> | | 1.36% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED | | | | | | |
| 1 Sewer Maintenance Leader | <u>131.92</u> | Hour | <u>133.92</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 Sewer Maintenance Leader Plus Premium | <u>134.13</u> | Hour | <u>136.20</u> | | 1.54% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 3 Public Works Supervisor II | <u>176.37</u> | Hour | <u>179.05</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 4 Public Works Supervisor I | <u>152.35</u> | Hour | <u>154.67</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 5 Street Maintance Leader | <u>122.28</u> | Hour | <u>124.15</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 6 Street Maintance Leader (plus Premiums) | <u>124.07</u> | Hour | <u>125.99</u> | | 1.55% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 7 Heavy Equipment Operator | <u>127.74</u> | Hour | <u>129.67</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 8 Heavy Equipment Operator (plus Premiums) | <u>129.95</u> | Hour | <u>131.98</u> | | 1.56% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 9 Public Works Maintenance Worker | <u>99.13</u> | Hour | <u>100.63</u> | | 1.51% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 10 Public Works Maintenance Worker (plus Premiums) | <u>100.87</u> | Hour | <u>102.42</u> | | 1.54% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 11 Sewer Maintenance Worker | <u>107.74</u> | Hour | <u>109.40</u> | | 1.54% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 12 Sewer Maintenance Worker (Plus Premiums) | <u>109.59</u> | Hour | <u>111.31</u> | | 1.57% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| ENGINEERING & CONSTRUCTION | | | | | | |
| ENGINEERING PLANNING & DESIGN | | | | | | |
| A. ENGINEERING REVIEW | | | | | | |
| C. SEWER DISCHARGE AUTHORIZATION | <u>984.34</u> | Application | <u>996.25</u> | | 1.52% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| D. WILL SERVE LETTER | <u>137.54</u> | 1/2 Hour | <u>139.64</u> | | 1.53% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| PROJECT DELIVERY | | | | | | |
| A. MATERIALS TESTING SERVICE | <u>198.04</u> | Hour | <u>201.60</u> | | 1.80% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |

PUBLIC WORKS

| FEE DESCRIPTION | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|---|-----------------|---------------|------------------|---------------------|----------|---|
| | | | Fee | Unit | | |
| WATERSHED PROGRAM | | | | | | |
| A. CREEK FIELD INSPECTION | | | | | | |
| 1 Creek Determination Inspection Fee | 888.84 | Inspection | 902.35 | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 Creek Determination Appeals (4 hours Minimum) | 2,746.80 | Appeal | 2,787.63 | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| a. Hourly Fee Over 4 Hours | 686.63 | Hour | 697.09 | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| B. STORMWATER INSPECTION FEE | | | | | | |
| 1 Industrial (CA Industrial General Permit) | 419.93 | Inspection | 426.24 | | | 1.50% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 Industrial (No CA Industrial General Permit) | 310.58 | Inspection | 315.22 | | | 1.49% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 3 Commercial facility | 209.64 | Inspection | 212.74 | | | 1.48% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 4 Business Inspection Fee | 167.64 | Hour | 170.11 | | | 1.47% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| PRIVATE SEWER LATERALS / RIGHT-OF-WAY MANAGEMENT | | | | | | |
| A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS | | | | | | |
| 1 <u>Sewer Repair, Extension or Replacement including tap inspection</u> <u>Repair or Replace Existing Sewer Lateral:</u> | | | | | | |
| a. <u>Within Private Property (Includes 2 inspections)</u> <u>Lateral on Private Property (Includes main connection in easement)</u> | 466.57 | 2 Inspections | 492.54 | Up to 2 Inspections | | 5.57% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. Verbiage clarification for description of fee. |
| b. <u>Within Private Property and Sidewalks/Roadway (Includes 3 inspections)</u> <u>Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway</u> | 667.23 | 3 Inspections | 696.26 | Up to 3 Inspections | | 4.35% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. Verbiage Moving fee to separate section. See A.5. |
| c. <u>Additional Inspections During Normal Hours</u> | 245.07 | Inspection | | | | |
| d. <u>Additional Inspections Not During Normal Hours</u> | 355.60 | Inspection | | | | |
| 2 <u>Sewers- New Building Connection including tap inspection</u> <u>New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home)</u> | 1,444.90 | Inspection | 1479.49 | Up to 3 Inspections | | 2.39% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. Verbiage clarification for description of fee. |
| a. <u>Lateral Connect to Existing Lateral or</u> | | | | | | |
| b. <u>Lateral Connect to Sewer Main in Easement or</u> | | | | | | |
| c. <u>Lateral Connect to Sewer Main in Sidewalk/Roadway (additonal engineering review charges and inspection charges may apply)</u> | | | | | | |
| 3 <u>Sewer Abandonment</u> (Alameda County Health Department provides permits for Septic Tank Abandonment) | 362.32 | Inspection | 378.31 | | | 4.41% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| 4 <u>Sewer, Common Private</u> | | | | | | |
| a. <u>During Normal Working Hours</u> | 846.25 | Parcel | 867.24 | | | 2.60% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| b. <u>Not During Normal Operating Hours</u> | 1,348.18 | Parcel | 1377.08 | | | 2.14% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| 5 <u>Additional Inspections During Normal Hours</u> | 245.07 | Inspection | 267.66 | | | 9.22% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| 6 <u>Additional Inspections Not During Normal Hours</u> | 355.60 | Inspection | 373.39 | | | 5.00% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| 5.7 <u>Voluntary Repair Coordinated with City Project</u> | | No Fee | | | | |
| B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08, IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT | | | | | | |
| 4 <u>Investigation of Work</u> | 211.83 | Inspection | 223.41 | | | 5.47% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| C. SEWER ABATEMENT | | | | | | |
| 1 <u>Voluntary</u> | | | | | | |
| d. <u>Administrative Fee</u> | 908.79 | Abatement | 922.64 | | | 1.52% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| 2 <u>Mandatory</u> | | | | | | |
| c. <u>Administrative Fee</u> | 2,193.26 | Abatement | 2226.10 | | | 1.50% 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303. |
| E. UTILITY CROSS BORE SEWER MAIN ABATEMENT | | | | | | |

PUBLIC WORKS

| FEE DESCRIPTION | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|--|---------------|---------------|------------------|------------------|----------|---|
| | | | Fee | Unit | | |
| 1 Permit to Abate (Includes 2 inspections) | <u>526.42</u> | 2 Inspections | <u>545.75</u> | | 3.67% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| 2 Additional Inspections During Normal Hours | <u>212.39</u> | Inspection | <u>222.75</u> | | 4.88% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |
| 3 Additional Inspections Not During Normal Hours | <u>323.82</u> | Inspection | <u>341.31</u> | | 5.40% | 3% COLA increase for staff costs + decrease in Benefits & Overhead rates by 4.71% per AI1303 + Classification Change from Administrative Assistant II to Administrative Analyst II. |

ADMINISTRATION

| | | | | | | |
|--|--|--|-------------------------------|--|--|--|
| A. PERMIT APPLICATION FEE | | | | | | |
| 1 Building-Electrical, Mechanical, Plumbing Permits | | | | | | |
| a. Filing and Routing (Intake) | | | <u>82.95</u> Permit | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 2 All Other Permits | | | <u>82.95</u> Permit | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| a. Filing and Routing (Intake) | | | <u>Actual cost of Mailing</u> | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 3 Mailing and Handling Charges Per 25 Count for Permit Application Forms | | | <u>14.00</u> minimum | | | |
| 3-4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application | | | <u>16.85</u> Verification | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 4-5 Zoning Sign-Off | | | <u>85.05</u> Sign-Off | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| B. PLANS/MAP/PHOTO COPY | | | <u>1.00</u> Map | | | |
| C. DOCUMENT RESEARCH FEE | | | <u>75.60</u> Per-hour | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| D. PROCESSING BILLING VIOLATION/BILLING APPEALS | | | | | | |
| 1 Determined to be unfounded | | | <u>130.20</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 2 Referral to "Collections" | | | <u>130.20</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 3 2nd Research/Review | | | <u>130.20</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 4 Refund Request on Expired/Inactive Permits | | | <u>130.20</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| E. PROCESSING SECURITY DEPOSITS | | | | | | |
| 1 Surety Bonds | | | <u>409.50</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 2 Cash-Cashier Checks-Checks | | | <u>409.50</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 3 Certificate of Deposits-etc | | | <u>409.50</u> Each | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| F. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE | | | <u>14.75%</u> All Fees | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| G. COLLECTIONS—PERMITS & CODE ENFORCEMENT | | | | | | |
| 1 Alameda County Collection Surcharge on General Levy | | | <u>1.75%</u> Lien | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 2 City Collection Transfer to or Rescission from County | | | <u>3%</u> Lien | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 3 Interest on Unpaid Fees and Penalties | | | <u>10%</u> Annual | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| H. COURIER SERVICE | | | | | | |
| I. CERTIFICATION OF DOCUMENTS | | | | | | |
| J. OTHER SERVICES | | | | | | |
| 1 DTRAC | | | <u>948.15</u> Per-Meeting | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 2 Project Submittal Advisory Group (PSAG) (for 3/4 hour) | | | <u>1,447.95</u> Per-Meeting | | | OPW no longer processes these permits. Fees duplicated in PBD. |

ENGINEERING

| | | | | | | |
|---|--|--|--|---------------------------------|--|--|
| A. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS | | <u>291.90</u> Hour or Fraction thereof | | | | OPW no longer processes these permits. Fees duplicated in PBD. |
| B. MISCELLANEOUS ENGINEERING REVIEW | | | | | | |
| 1 Regular Working Hours | | <u>298.20</u> Hour or Fraction thereof | | <u>Hour or Fraction thereof</u> | | OPW no longer processes these permits. Fees duplicated in PBD. |
| 2 Outside of Regular Working Hours | | <u>447.30</u> Hour or Fraction thereof | | <u>Hour or Fraction thereof</u> | | OPW no longer processes these permits. Fees duplicated in PBD. |

A. C. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)

Section letter updated

**ECONOMIC WORKFORCE DEVELOPMENT
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-8



ECONOMIC & WORKFORCE DEVELOPMENT

Effective July 1, 2024

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change | | |
|---|--|------------------------|------------------|---|--|--|
| | | Fee | Unit | | | |
| ECONOMIC DEVELOPMENT | | | | | | |
| REAL ESTATE SERVICES | | | | | | |
| A. PROCESS FEE | | | | | | |
| 1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels | 3,462.00 Parcel | 3,566.00 | | 3% COLA | | |
| 2 Administrative Processing Fee for Surplus Property (Planning Commission) | 2,327.00 Parcel | 2,397.00 | | 3% COLA | | |
| 3 Processing Fee for Appraisals | | | | | | |
| a. Residential Properties | 1,190.75 Appraisal | 1,226.00 | | 3% COLA | | |
| b. Commercial Properties | 1,712.00 Appraisal | 1,763.00 | | 3% COLA | | |
| 4 Administrative Processing Fee for new telecommunication leases or licenses | 3,660.00 Request | 3,770.00 | | 3% COLA | | |
| 5 Administrative Processing Fee for new single small cell telecommunication lease or license | 207.75 Each License Request | 214.00 | | 3% COLA | | |
| 6 Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location. | 54.00 Each License Request | 55.50 | | 3% COLA | | |
| 7 Administrative processing fee for Telecommunication Lease or License Equipment Modification Reviews | 3,285.50 Request | 3,384.00 | | 3% COLA | | |
| 8 Administrative processing fee for new Leases and Licenses to a for-profit organization | 2,607.25 Request | 2,685.00 | | 3% COLA | | |
| B. EASEMENT REVIEW FEE | 3,636.75 Each | 3,746.00 | | 3% COLA | | |
| C. DEVELOPMENT AGREEMENT NEGOTIATION AND PREPARATION FEE | | 298.00 Hour | | New Fee as allowed per Cal. Gov. Code § 65865 | | |
| PUBLIC ART PROGRAM | | | | | | |
| A. REVIEW AND FACILITATION FEE | | | | | | |
| 1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property | 462.75 per hour | 168.00 | | 3% COLA | | |
| 2 Public Art official gifts to the City | 462.75 per hour | 168.00 | | 3% COLA COLA | | |
| B. REVIEW, PERMIT PREPARATION AND PROCESS FEE | | | | | | |
| 1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals. | 1,635.75 Each | 1,685.00 | | 3% COLA | | |
| C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT | | | | | | |
| 1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above. | 1,635.75 Each | 1,685.00 | | COLA 3% COLA | | |
| FILM | | | | | | |
| A. FILM-RELATED FEES | | | | | | |
| 1 Film Permit for Major Feature Production | 237.75 Day | 245.00 | | 3% COLA | | |
| 2 Film Permit for Television Production | 297.50 Day | 306.00 | | 3% COLA | | |
| 3 Film Permit for Commercial Advertising Production | 297.50 Day | 306.00 | | 3% COLA | | |
| 4 Film Permit for Industrial or Web-based Production | 237.75 Day | 245.00 | | 3% COLA | | |
| 5 Film Permit for Music Video | 119.50 Day | 122.00 | | 3% COLA | | |
| 6 Film Permit for Short Subject Production | 59.25 Day | 61.00 | | 3% COLA | | |
| 7 Film Permit for Still photography | 89.25 Day | 92.00 | | 3% COLA | | |
| SPECIAL ACTIVITIES | | | | | | |
| A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | | | | |
| 1 Mechanical and Electronic Games | 889.75 Permit | 916.00 | | 3% COLA | | |
| 2 Theater Permit | 889.75 Permit | 916.00 | | 3% COLA | | |
| 3 Moving Picture Permit | 889.75 Permit | 916.00 | | 3% COLA | | |



ECONOMIC & WORKFORCE DEVELOPMENT

Effective July 1, 2024

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|--|----------------------------|------------------|------------------|----------|--|
| | | Fee | Unit | | |
| 4 Dance Hall Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 5 Cabaret | | | | | |
| a. Permit Application Fee | 485.50 Application | 500.00 | | 3% COLA | |
| b. Large Cabaret Annual Permit Fee | 1,257.75 Permit | 1,295.00 | | 3% COLA | |
| c. Extended Hours Permit Application | 4,703.00 Permit | 4,754.00 | | 3% COLA | |
| d. Extended Hours Annual Permit Fee | 3,916.50 Permit | 4,034.00 | | 3% COLA | |
| e. Small Cabaret Exemption Annual Permit Fee | 501.75 Permit | 517.00 | | 3% COLA | |
| 6 Pool Room & Bowling Alley Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 7 Skating Rink Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 8 Riding Academy Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 9 Miniature Golf Course Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 10 Carnival Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 11 Outdoor Amusement Center Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 12 Trampoline Center Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 13 Massage Establishment Permit | 2,924.75 Permit | 3,012.00 | | 3% COLA | |
| 14 Massage Therapist and Trainee Permit | | | | | |
| a. Original | 363.25 Permit | 374.00 | | 3% COLA | |
| b. Renewal | 308.50 Permit | 318.00 | | 3% COLA | |
| c. Upgrading from Trainee to Therapist | 164.25 Permit | 159.00 | | 3% COLA | |
| d. Replacement of Badge | 32.75 Permit | 33.75 | | 3% COLA | |
| e. Change of Workplace | 50.75 Permit | 52.25 | | 3% COLA | |
| 15 Pawn Broker Permit | 4,017.25 Permit | 1,048.00 | | 3% COLA | |
| a. Renewal | 317.50 Permit | 327.00 | | 3% COLA | |
| 16 Second Hand Dealer, Exchange Dealer Permit | 4,017.25 Permit | 1,048.00 | | 3% COLA | |
| a. Renewal | 317.50 Permit | 327.00 | | 3% COLA | |
| 17 Second Hand Jewelry Dealer | 4,017.25 Permit | 1,048.00 | | 3% COLA | |
| a. Renewal | 317.50 Permit | 327.00 | | 3% COLA | |
| 18 Storage of Second Hand Building Materials Permit | 189.50 Permit | 195.00 | | 3% COLA | |
| 19 Scrap Dealer Permit | 4,017.45 Permit | 1,048.00 | | 3% COLA | |
| 20 Scrap Collector Permit | 4,017.45 Permit | 1,048.00 | | 3% COLA | |
| 22 Livery Stable | 889.75 Permit | 916.00 | | 3% COLA | |
| 23 Flying Field, Heliport, Helistop Permit | 889.75 Permit | 916.00 | | 3% COLA | |
| 24 Outdoor Sound Amplification | 65.00 Permit | 56.75 | | 3% COLA | |
| B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND | 140.50 Notice | 145.00 | | 3% COLA | |
| C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS | 906.00 Appeal | 933.00 | | 3% COLA | |
| D. FEES FOR CHARITABLE SOLICITATION PERMIT | 35.00 Permit | 36.00 | | COLA | |
| 1 Permit Filing Fee (valid for up to 90 days) | | | | 3% COLA | |
| E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY | 55.00 Year | 50.00 | | | -9% Capped at \$50 as per CA State Law Penal Code 326.5(l) |
| 1 Bingo Hall | 2,004.50 Permit | 2,065.00 | | 3% COLA | |
| a. Permit Fee for Manager of Bingo Hall | 5,146.00 Audit | 5,300.00 | | 3% COLA | |
| b. City Auditor Review of Independent Audit, if applicable | | | | COLA | |
| 2 Bingo Game Operator Law Enforcement and Public Safety Fee | 4,702.00 Month | 4,753.00 | | 3% COLA | |
| a. Monthly Fee | | | | 3% COLA | |
| F. CANNABIS PERMITS | | | | | |
| 1 Application fee | 3,319.00 Application | 3,419.00 | | 3% COLA | |
| a. First Non-Dispensary Application submitted | 978.75 Application | 1,008.00 | | 3% COLA | |
| b. Application fee for each additional non-dispensary permit for same operator at same location | | | | | |
| c. Dispensary Application Fee | 3,442.00 Application | 3,514.00 | | 3% COLA | |
| d. Change of Application Fee | 443.25 Updated Application | 117.00 | | 3% COLA | |
| 2 Renewal Processing fee for Cannabis Permits | 776.75 Permit/Year | 800.00 | | 3% COLA | |
| a. Dispensary Permit Application | 444.50 Permit/Year | 427.00 | | 3% COLA | |
| b. Non-Dispensary Permit Application | 232.50 Permit/Year | 239.00 | | 3% COLA | |
| c. Additional Non-Dispensary at same Location | | | | | |
| 3 Annual Dispensary Permit | 17,618.00 Annual Permit | 18,147.00 | | 3% COLA | |



ECONOMIC & WORKFORCE DEVELOPMENT

Effective July 1, 2024

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | FEE UNIT | FEE UNIT | % Change | Justification for Fee Change |
|---|---|---------------------------------------|-------------------------------|---|
| a. Annual No-Dispensary Permit if Gross Sales > \$999,999 | \$12,833.00 | Annual Permit | \$13,218.00 | 3% COLA |
| b. Each additional permit for same operator at same location if Gross Sales > \$999,999 | \$5,911.50 | Annual Permit | \$6,089.00 | 3% COLA |
| 4 Gross Sales - \$500,000 - \$999,999 | | | | |
| a. Annual Permit if Gross Sales = \$500,000 - \$999,999 | \$6,412.00 | Annual Permit | \$6,604.00 | 3% COLA |
| b. Each additional Permit for same operator at same location if Gross Sales = \$500,000 - \$999,999 | \$2,384.00 | Annual Permit | \$2,452.00 | 3% COLA |
| 5 Gross Sales < \$500,000 | | | | |
| a. Annual Permit if Gross Sales < \$500,000 | \$3,482.00 | Annual Permit | \$3,587.00 | 3% COLA |
| b. Each additional Permit for same operator at same location if Gross Sales < \$500,000 | \$4,289.75 | Annual Permit | \$1,328.00 | 3% COLA |
| 6 Application Fee - On Site Consumption | \$3,039.75 | Application | \$3,131.00 | 3% COLA |
| 7 Permit Fee - On Site Consumption | \$2,421.75 | Annual Permit | \$2,494.00 | 3% COLA |
| 8 Compliance Plan Fee | \$264.50 | Per 120-day Plan | \$272.00 | 3% COLA |
| 9 Large (5,000+ square foot facility) Cultivator Annual Fee | \$484.00 | Annual Permit | \$499.00 | 3% COLA |
| G. REHEARING FILING FEE | \$509.75 | Application | \$525.00 | 3% COLA |
| H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS | \$924.00 | Fee | \$952.00 | 3% COLA |
| J.I. MOBILE VENDING PERMIT | | | | Update letter for alphabetical order |
| a. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise | \$482.50 | Annual | \$497.00 | 3% COLA |
| b. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise | \$241.25 | Semi Annual (182 Consecutive Days) | \$248.00 | 3% COLA |
| c. Push Cart (non-motorized sidewalk vendor) | \$399.75 | Annual | \$412.00 | 3% COLA |
| d. Push Cart (non-motorized sidewalk vendor) | \$206.75 | Semi Annual (182 Consecutive Days) | \$213.00 | 3% COLA |
| e. Group Site (all types) | \$1,253.50 | Annual | \$1,291.00 | 3% COLA |
| H.I. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52) | | | | Update letter for alphabetical order |
| 1 <u>Tier One (Less than 300 people)</u> | \$84.00 | Application | \$83.25 | Application |
| 2 <u>Tier Two (300 or more)</u> | \$416.00 | Application | \$427.00 | Application |
| 3 <u>Tier Three (2,500 or more people/parade)</u> | \$1,704.00 | Application | \$1,752.00 | Application |
| 4 <u>Tier Four (marathons)</u> | \$4,792.00 | Application | \$4,935.00 | Application |
| 5 <u>Repeat Special Events as defined by OMC 9.52.040</u> | | | | 25% reduced fee for each repeat event, up to a maximum of 75% reduced fee |
| | \$25% reduced fee for each repeat event, up to a maximum of 75% reduced fee | Application | \$Application | Application |
| 6 <u>Events That Include Cannabis Vendors</u> | | | | |
| a. <u>Up to 15 vendors</u> | \$674.00 | Application | \$591.00 | Application |
| b. <u>Each additional 15 cannabis vendors</u> | \$92.50 | Application | \$95.00 | Application |
| 7 <u>Community Events as defined by OMC 9.52</u> | \$50% reduced application fee | Application | \$50% reduced application fee | Application |

HOUSING AND COMMUNITY DEVELOPMENT
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-9



**HOUSING & COMMUNITY
DEVELOPMENT**

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 | | % Change | Justification for Fee Change |
|---|---|-------------------------------|------|----------|--|
| | | Fee | Unit | | |
| LENDING | | | | | |
| B. APPLICATION FEE REFUNDS PROCESSING COST | 230.00 Refund | 236.90 | | 3.00% | COLA adjustment |
| D. RESIDENTIAL LENDING LOAN FEES | | | | | |
| 1 Statement Fee | 55.00 Loan | 56.60 | | 2.91% | COLA adjustment |
| 2 Reconveyance Fee | 168.00 Loan | 173.00 | | 2.98% | COLA adjustment |
| 3 Loan Extension Fee | 535.00 Loan | 551.00 | | 2.99% | COLA adjustment |
| 4 Subordination Fee | 870.00 Loan | 896.00 | | 2.99% | COLA adjustment |
| 5 Closing Fees | Actual Cost | | | | |
| 6 Re-Sale Fees | 935.00 Loan | 963.00 | | 2.99% | COLA adjustment |
| 7 Loan Assumption Fee | 535.00 Loan | 551.00 | | 2.99% | COLA adjustment |
| E. HOMEOWNERSHIP PROGRAM FEE | | | | | |
| 1 FTHB Loan Application Fee | 262.50 Loan | 270.00 | | 2.86% | COLA adjustment |
| G. HOUSING DEVELOPMENT SERVICES FEES | | | | | |
| 2 Loan Modification Fee | 3360.00 Loan | 3460.80 | | 3.00% | COLA adjustment |
| 3 Subordination Fee | 1470.00 Loan | 1514.00 | | 2.99% | COLA adjustment |
| 4 Re-Sale Fees | 1680.00 Loan | 1730.00 | | 2.98% | COLA adjustment |
| 5 Loan Assumption Fee | 2100.00 Loan | 2163.00 | | 3.00% | COLA adjustment |
| 6 Annual Monitoring Fee - City-Assisted Projects | 610.00 base fee + Base fee per project + per unit- 8.00 / unit charge | 628.30 base fee + 8.24 / unit | | 3.00% | COLA adjustment |
| 7 Annual Monitoring Fee - Restricted Unassisted Projects (3+ Restricted Units) | 387.00 base fee + Base fee per project + per unit- 5.00 / unit charge | 398.61 base fee + 5.15 / unit | | 3.00% | COLA adjustment |
| 8 Annual Monitoring Fee - Restricted Unassisted Projects (1-2 Restricted Units) | 140.00 Per unit charge | 144.00 | | 2.86% | COLA adjustment |
| MISCELLANEOUS | | | | | |
| A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE) | | | | | |
| 1 Impact Fee | 8.05 Square Foot | 7.87 | | | |
| 2 Administrative Appeal Fee | 583.00 Appeal | 600.50 | | | |
| | | | | | To be in conformity with the Marshall and Swift (M&S) index followed by the industry. See memo submitted for details. |
| | | | | | -2.24% |
| | | | | | 3.00% COLA adjustment |

PLANNING AND BUILDING (PBD)

FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-10



| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|----------------------|-------------------------|--------------------------|----------|--|
| BUILDING SERVICES | | | | | |
| ADMINISTRATION | | | | | |
| A. PERMIT APPLICATION FEE | | | | | |
| 1. Building, Electrical, Mechanical, Plumbing Permits | | | | | **Added periods to subheading numbers/letters throughout |
| a. Filing and Routing (Intake) | 79.00 Permit | 201.49 | Per Permit | 155% | MGT - Fee Study + 3% to Align with FY25 Budget |
| b. <u>Online submission</u> | | 112.83 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 2. All Other Permits | | | | | |
| a. Filing and Routing (Intake) | 79.00 Permit | 201.49 | Per Permit | 155% | Fee Study - MGT Outside Consultant + 3% to Align with FY25 Budget |
| b. <u>Online submission</u> | | 112.83 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| c. <u>SolarApp+ Filing Fee</u> | | 40.29 | Per Permit | | New Fee - Calculations based off of MGT fee Study workbook +3% to Align with FY25 Budget |
| 3. <u>Mailing and Handling Charges Per 25 Count for Permit Application Forms</u> | 15.49 | | | | MGT - Fee Study - Remove Fee |
| 3.4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application | 15.10 Verification | 45.67 | | 202% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4.5 Zoning Sign-Off | 81.00 Sign-Off | 134.32 | | 66% | MGT - Fee Study +3% to Align with FY25 Budget |
| PLANS/MAP PHOTO COPY | | | | | |
| B. (COPIES LESS THAN 11"x17") | 1.00 Map | | | | |
| C. DOCUMENT RESEARCH FEE | 72.00 Per hour | 268.64 | | 273% | MGT - Fee Study +3% to Align with FY25 Budget |
| D. PROCESSING BILLING VIOLATION/BILLING APPEALS | | | | | |
| 1. Determined to be unfounded | 124.00 Each | 268.64 | | 117% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Referral to "Collections" | 124.00 Each | 537.29 | | 333% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. 2nd Research/Review | 124.00 Each | 268.64 | | 117% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Refund Request on Expired/Inactive permits | 124.00 Each | 537.29 | | 333% | MGT - Fee Study +3% to Align with FY25 Budget |
| E. PROCESSING SECURITY DEPOSITS | | | | | |
| 1. Surety Bonds | 390.00 Each | 604.45 | | 55% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Cash, Cashier checks, Checks | 390.00 Each | 604.45 | | 55% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Certificate of Deposits, etc. | 390.00 Each | 604.45 | | 55% | MGT - Fee Study +3% to Align with FY25 Budget |
| F. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE | 44.75% All Fees | 12.70% | | -14% | MGT - Fee Study |
| G. COLLECTIONS - PERMITS & CODE ENFORCEMENT | | | | | |
| 1. Alameda County Collection Surcharge on General Levy | 1.7% Lien | | | | |
| 2. City Collection Transfer to or Rescission from County | 3% Lien | | | | |
| 3. Interest on Unpaid Fees and Penalties | 10% Annual | | | | |
| H. COURIER SERVICE | | | | | |
| I. CERTIFICATION OF DOCUMENTS | Actual Cost | | | | |
| J. OTHER SERVICES | 1.00 Page | 2.69 | | 169% | MGT - Fee Study +3% to Align with FY25 Budget |
| 1. <u>Development Technical Review Advisory Committee</u> | 993.00 Per Meeting | | | | MGT - Fee Study - Moved to Planning |
| 2. <u>Project Submittal Advisory Group (PSAG) (for 3/4 hour)</u> | 1,379.00 Per Meeting | | | | MGT - Fee Study - Moved to Planning |
| K. CANCELLATION | | | | | |
| 1. No Show Fee for Appointments | 163.00 Each | 805.93 | | 427% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Inspection Cancellation | | | | | |
| a. At Site or in Route by Owner/Agent of Owner | 204.00 Each | 268.64 | | 32% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Less than 48hrs by Owner/Agent of Owner | 75.00 Each | 134.32 | | 79% | MGT - Fee Study +3% to Align with FY25 Budget |
| K. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT | | | | | |
| 1. Extension or Reinstatement | 154.00 | 134.32 | Per Permit | -13% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| 2. If more than 2 years | | 268.64 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 3. If impact fees need to be reviewed | | 671.61 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| L. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE- ROOFING OR CERTIFICATION FOR INSULATION | 34.00 Permit | 67.16 | Per Certification | 98% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| M. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | | | |
| 1. Dwelling | 55.00 | 120.89 | Per Building # | 120% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| 2. Other (Building, Apartment, or Hotel) | 163.00 | 268.64 | Per Building # | 76% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| 3. Change of Address | 409.00 | 537.29 | Per Building # | 34% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| N. DUPLICATE INSPECTION RECORD CARD | | | | | |



**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|--|--|----------|--|
| <u>1. Replace</u> | <u>34.00</u> | <u>53.72</u> | <u>Per Permit</u> | 58% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| <u>2. Research</u> | <u>100.00</u> | <u>134.04</u> | <u>Per Permit</u> | 34% | MGT - Fee Study - moved from Plan Check + 3% to Align with FY25 Budget |
| CODE ENFORCEMENT | | | | | |
| A. SERVICE FEES | | | | | |
| 1. Re-inspection to Verify or Monitor Progress of Violations Abatement | | | | | |
| a. Conditions of Compliance | <u>141.00</u> Inspection | <u>335.81</u> | | 138% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Virtual Review for Code Enforcement Compliance | <u>72.00</u> Each | <u>201.48</u> | | 180% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. All Others | <u>233.00</u> Inspection | <u>537.29</u> | | 131% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Certificate of Occupancy | | | | | |
| a. Basic | <u>1,403.00</u> Building | <u>2,820.77</u> | | 101% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Surcharge | <u>70.00</u> Each Tenant unit / space | <u>134.32</u> | | 92% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Re-Inspection | <u>141.00</u> Inspection | <u>402.97</u> | | 186% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Third-Party Contract | <u>141.00</u> Each | <u>402.97</u> | | 186% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Complaint Investigation | <u>141.00</u> Inspection | <u>402.97</u> | | 186% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Repeat Offender - violation within 24 months | | | | | |
| a. Process Violation | <u>141.00</u> Initial Inspection | <u>537.29</u> | | 281% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Inspection | <u>233.00</u> Inspection | <u>402.97</u> | | 73% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Repeat Offender Notification | <u>390.00</u> Notification | <u>402.97</u> | | 3% | MGT - Fee Study +3% to Align with FY25 Budget |
| B. GRAFFITI | | | | | |
| 1. Inspection | <u>284.00</u> Each | <u>470.13</u> | | 66% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Re-Inspection | <u>233.00</u> Each | <u>470.13</u> | | 102% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Graffiti Penalties 1st Citation (OMC 8.10.240.B) | <u>150.00</u> Each | <u>159.65</u> | | 6% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Graffiti Penalties 2nd Citation (OMC 8.10.240.B) | <u>250.00</u> Each | <u>265.74</u> | | 6% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Graffiti Penalties 3rd Citation (OMC 8.10.240.B) | <u>500.00</u> Each | <u>530.45</u> | | 6% | MGT - Fee Study +3% to Align with FY25 Budget |
| Graffiti Civil Penalties Final Notice of Violation | | | | | |
| 6. (per OMC 8.10.240.B.2) | | | | | |
| Up to 1,000 Each Day, per OMC 1.08 | | | | | |
| C. STOP WORK / ACTIVITY ORDER | | | | | |
| 1. Regular Time | <u>936.00</u> Each | <u>1,343.22</u> | | 44% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Outside Normal Working Hours | <u>1,404.00</u> Each | <u>2,014.83</u> | | 44% | MGT - Fee Study +3% to Align with FY25 Budget |
| D. ADMINISTRATIVE FEES | | | | | |
| 1. Contracted Work | | | | | |
| a. <u>Demolition - \$1-\$5,000: 30%</u> | | <u>268.64</u> | <u>Instance or \$ minimum Contract, whichever is greater</u> | | MGT - Fee Study - Previously a percentage, changed to flat fee |
| b. <u>Demolition - \$5,001-\$10,000: 25%</u> | | <u>402.97</u> | <u>Instance or \$ minimum Contract, whichever is greater</u> | | MGT - Fee Study - use to do a percentage- now flat fee |
| c. <u>Demolition - \$10,001+: 20%</u> | | <u>537.29</u> | <u>Instance or \$ minimum Contract, whichever is greater</u> | | MGT - Fee Study - use to do a percentage- now flat fee |
| d. <u>All Other - \$1-\$5,000: 30%</u> | | <u>268.64</u> | <u>Instance or \$ minimum Contract, whichever is greater</u> | | MGT - Fee Study - use to do a percentage- now flat fee |
| e. <u>All Other - \$5,001-\$10,000: 25%</u> | | <u>402.97</u> | <u>Instance or \$ minimum Contract, whichever is greater</u> | | MGT - Fee Study - use to do a percentage- now flat fee |
| f. <u>All Other - \$10,001+: 20%</u> | | <u>537.29</u> | <u>Instance or \$ minimum Contract, whichever is greater</u> | | MGT - Fee Study - use to do a percentage- now flat fee |
| g. <u>Bid/Contract Development</u> | <u>284.00</u> Instance | <u>0.00</u> | <u>Instance</u> | | MGT - Fee Study +3% to Align with FY25 Budget |
| 1. <u>Base Fee (includes 3 inspections)</u> | | <u>1,343.22</u> | <u>Per Permit</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 2. <u>Per additional subsequent inspection</u> | | <u>268.64</u> | <u>Per Permit</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 3. <u>Police Stand-by (if required) - Minimum (3 hours), per hour after 3 hours</u> | | <u>805.93</u> | <u>Per Hour, after 3 hours</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| h. <u>Contractor Mobilization</u> | | | | | |
| d. Contractor Mobilization | <u>10% or 337 minimum, 2,703.00 maximum</u> | <u>10% or 537.29 minimum, 2,703.00 maximum</u> | | 55% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.) | | | | | |
| a. Preparation | | | | | |
| 1. Standard | <u>390.00</u> Document | <u>671.61</u> | | 72% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Order to Abate - Habitability | <u>1,141.00</u> Document | <u>3,156.57</u> | | 177% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Substandard Public | <u>390.00</u> Document | <u>5,037.09</u> | | 1192% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Notice of Limitation | <u>56.00</u> Document | <u>537.29</u> | | 859% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Invoice | <u>390.00</u> Document | <u>402.97</u> | | 3% | MGT - Fee Study +3% to Align with FY25 Budget |
| 6. Priority Lien | <u>390.00</u> Document | <u>537.29</u> | | 38% | MGT - Fee Study +3% to Align with FY25 Budget |
| 7. Releases of Priority Lien | <u>390.00</u> Document | <u>268.64</u> | | -31% | MGT - Fee Study +3% to Align with FY25 Budget |
| 8. Duplicate Release of Priority Lien | <u>160.00</u> Document | <u>201.48</u> | | 26% | MGT - Fee Study +3% to Align with FY25 Budget |
| 9. Demand (excludes 14.75% 12.70% Rec Mngmnt & Tech Enhancement) | <u>162.00</u> Document | <u>537.29</u> | | 232% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Notarizing | <u>107.00</u> Document | <u>134.32</u> | | 26% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Recording | | | | | |
| d. Court Action | | | | | |
| a. Judgment | | | | | |
| b. Inspection Warrant | <u>Actual cost or 207.00 Instance, whichever is minimum, greater</u> | <u>Actual cost or 402.97 greater</u> | <u>Per Judgement</u> | 32% | MGT - Fee Study +3% to Align with FY25 Budget |
| | <u>1,510.00</u> Instance | <u>5,104.25</u> | | 238% | MGT - Fee Study +3% to Align with FY25 Budget |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|---|---|---|-------------------|--|
| 4. Real Property Title Research a. Report b. Processing | Actual Cost Report 113.00 Report | 201.48 | | 78% | MGT - Fee Study +3% to Align with FY25 Budget MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Compliance Plan a. Building not declared substandard b. Building declared substandard <u>1. No lien release (compliance plan initiated before compliance date)</u> | 1,820.00 Plan 2,608.00 Plan | 3,089.41 5,037.09 5,037.09 | Per Plan Per Plan Per Plan | 68% 93% 93% | MGT - Fee Study +3% to Align with FY25 Budget MGT - Fee Study +3% to Align with FY25 Budget New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 6. Process Violation | 284.00 Instance | 537.29 | | 89% | MGT - Fee Study +3% to Align with FY25 Budget |
| 7. Non-Compliant Property Owner Certification | 68.00 Document | 201.48 | | 196% | MGT - Fee Study +3% to Align with FY25 Budget |
| E. SUBPOENA | 275 + Mileage Request or Actual Cost | | | | |
| 1. Witness Fee (Not Related to Employee's Duties) a. <u>Zoom Meeting</u> b. <u>In-person meeting</u> | 275.00 | 309.00 | Per Meeting | 12% | New Fee - MGT Fee Study + 3% to Align with FY25 Budget MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Witness Fee (Related to Employee's Duties) a. <u>Zoom Meeting</u> b. <u>In-person meeting</u> | 275.00 | 309.00 | Per Meeting + Mileage | 12% | New Fee - MGT Fee Study + 3% to Align with FY25 Budget MGT - Fee Study +3% to Align with FY25 Budget |
| F. APPEALS TO HEARING EXAMINER | | | | | |
| 1. Filing Fee | 124.00 Instance | 402.97 | | 225% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Review Appeal and Conduct Hearing by Hearing Officer | Actual Cost Appeal | | | | |
| 3. Processing Fee | 922.00 Appeal | 1,880.51 | | 104% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Reschedule Appeals Hearing | 325.00 Instance | 738.77 | | 127% | MGT - Fee Study +3% to Align with FY25 Budget |
| G. GARBAGE AND REFUSE RECEPTECLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien- related fees) | | | | | |
| 1. Occurrence (OMC Chapter 8.24) | 243.00 Inspection | 537.29 | | 121% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Compliance Monitoring | 125.00 Each | 268.64 | | 99% | MGT - Fee Study +3% to Align with FY25 Budget |
| H. VACANT BUILDING REGISTRATION | | | | | |
| 1. Annual Registration Processing | 695.00 Building | 1,477.55 | | 113% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Annual Compliance Inspection | 141.00 Inspection | 268.64 | | 91% | MGT - Fee Study +3% to Align with FY25 Budget |
| I. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees) | | | | | |
| 1. Annual Registration Processing | 695.00 Each Building | 1,477.55 | | 113% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Annual Re-registration After Abatement or if No Violation | 141.00 Each Building | 268.64 | | 91% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Compliance Monitoring | 141.00 Each Inspection | 268.64 | | 91% | MGT - Fee Study +3% to Align with FY25 Budget |
| J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION | | | | | |
| 1. Hotel/motel with up to 24 units | 3,940.00 Hotel/Motel/Rooming House | 3,089.41 | | -22% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Hotel/motel with 25-49 units a. Fee up to 49 units b. Each additional unit above 49. | 7,881.00 Hotel/Motel/Rooming House 363.00 each addtl above 49 | 4,298.31 107.46 | | -45% -70% | MGT - Fee Study +3% to Align with FY25 Budget MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection. | 668.00 Hotel/Motel/Rooming House | 805.93 | | 42% | MGT - Fee Study +3% to Align with FY25 Budget |
| K. SRO (SINGLE ROOM OCCUPANCY) | | | | | |
| 1. Up to 24 units | 3,306.00 Inspection | 2,820.77 | | -15% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. 25-49 units | 4,166.00 Inspection | 4,029.67 | | -3% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. each unit above 49 | 653.00 unit | 107.46 | | -84% | MGT - Fee Study +3% to Align with FY25 Budget |
| L. ZONING ACTIVITY COMPLAINTS | | | | | |
| 1. <u>Inspection</u> 2. <u>Violation Process</u> 3. <u>Hourly Rate for Code Enforcement</u> | | 537.29 | Inspection Per Permit Per Hour | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget New Fee - MGT Fee Study + 3% to Align with FY25 Budget New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| ENGINEERING | THIS SECTION WAS MOVED UNDER THE PLAN CHECK SECTION (WOULD START ON ROW 607 IN THIS WORKBOOK BASED ON OUR FE | | | | |
| A. REVIEW-OF-PRIVATE-INFRASTRUCTURE-PERMIT | | | | | Consolidated with inspections and plan check. |
| 1 \$1 to \$5,000 Construction Value | 336.00 Plan/Improvement | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 2 \$5,001 to \$10,000 Construction Value | 672.00 Plan/Improvement up to 10,000 | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 3 \$10,001 - \$50,000 Construction Value | 1,561.00 + 16.80 1st \$10,001 Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 4 \$50,001 - \$100,000 Construction Value | 2,224.00 + 30.45 1st \$50,001 Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 5 \$100,001 - \$500,000 Construction Value | 3,795.00 + 23.10 1st \$100,001 Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 6 Over \$500,001 - \$2,500,000 Construction Value | -13,095.00 + 32.55 1st \$500,001 Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 7 Over \$2,500,001 Construction Value | 77,415.00 1st \$2,500,001 Each | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| 8 Review of Plan Revisions | 23.83 Each Additional \$1,000- or Fraction Thereof | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| a. Regular Working Hours | 284.00 Hour | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |
| b. Outside of Regular Working Hours | 426.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Moved to Inspections - Consolidating into cost per \$1,000 construction valuation |



PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|-------------------------|--------------------------|--|---|
| B. GRADING PERMIT | | | | | |
| 1. Basic 1-500 cubic yards | 2,422.00 Up-to-500 Cubic-Yds | | | | MGT - Fee Study - Moved to Plan Check |
| a. 51-1,000 Cubic-Yds (C.Y.) | 3,265.00 Up-to-50-Cubic-Yds | | | | MGT - Fee Study - Remove fee |
| b. 501-10,000 cubic yards | | | | | MGT - Fee Study - Moved to Plan Check |
| c. 1,001-2,000 Cubic-Yards | 3,698.00 1st-1,000-Cu-Yds | | | | MGT - Fee Study - Remove Fee |
| d. 2,001-10,000 Cubic-Yards | 4,885.00 1st-2,000-Cu-Yd- | | | | MGT - Fee Study - Remove fee |
| d. Over 10,000 Cubic-Yards | 10,294.00 1st-10,000-Cu-Yd- | | | | MGT - Fee Study - Moved to Plan Check |
| 2. Review of Materials Related to Request for Emergency Grading Permit | 1,102.00 Permit | | | | MGT - Fee Study - Moved to Plan Check |
| 3. Review of Plan Revisions | 426.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Consolidated and moved to inspections |
| a. Outside of Regular Working Hours | 284.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Consolidated and moved to inspections |
| b. Regular Working Hours | | | | | MGT - Fee Study - Consolidated and moved to inspections |
| C. WORK WITHOUT A GRADING PERMIT | | | | | MGT - Fee Study - Moved to Plan Check |
| 1. Work Commenced | Double-all Fees Permit | | | | MGT - Fee Study - Moved to Plan Check |
| 2. Re-Inspection Fee | 544.00 Inspection | | | | MGT - Fee Study - Moved to Plan Check |
| D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3) | | | | | MGT - Fee Study - Moved to Plan Check |
| 1. Plan-Review | 2,947.00 Review | | | | MGT - Fee Study - Moved to Plan Check |
| a. Prepare Agreements (Stormwater, etc.) | 970.00 Document | | | | MGT - Fee Study - Moved to Plan Check |
| 2. Basic | 454.00 Inspection | | | | MGT - Fee Study - Moved to Plan Check |
| 3. Over 3 Inspections | 204.00 Inspection | | | | MGT - Fee Study - Moved to Plan Check |
| a. Creek and Illicit Discharge Enforcement of the Creek Protection Storm-Water Management and Discharge Control Ordinance | 464.00 Inspection | | | | MGT - Fee Study - Moved to Plan Check |
| b. Creek Protection Permit Inspections - PBD | | | | | MGT - Fee Study - Moved to Plan Check |
| E. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST | | | | | MGT - Fee Study - Moved to Plan Check |
| 1. Permit Application | 1,164.00 Permit | | | | MGT - Fee Study - Moved to Plan Check |
| a. Basic | 284.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Moved to Plan Check |
| b. Over 6 hours | | | | | MGT - Fee Study - Moved to Plan Check |
| 2. Request for Waiver Application | 1,164.00 Request | | | | MGT - Fee Study - Moved to Plan Check |
| a. Basic | 284.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Moved to Plan Check |
| b. Over 6 hours | | | | | MGT - Fee Study - Moved to Plan Check |
| 3. Peer Review | Contract-Cost+14% Review | | | | MGT - Fee Study - Moved to Plan Check |
| 4. Revisions | 284.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Consolidated and moved to inspections |
| a. Regular Working Hours | 426.00 Hour or Fraction Thereof | | | | MGT - Fee Study - Consolidated and moved to inspections |
| b. Outside of Regular Working Hours | | | | | MGT - Fee Study - Consolidated and moved to inspections |
| INSPECTION | | | | | |
| A. Lead base Paint Inspection | | 671.61 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| B. Energy Storage Systems | | | | | |
| 1. Residential | | | | | |
| a. Residential no more than 80kW Aggregate or 20kW Single | 268.64 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| b. Over 80kW | 389.53 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| 2. Commercial | 537.29 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| C. Electric Vehicle Charging Outlet or Station | | | | | |
| 1. Residential | | | | | |
| a. Level 1 (120V) | 268.64 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| b. Level 2 (240V) | 402.97 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| c. Level 3 (480V) | 537.29 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| 2. Commercial | | | | | |
| a. Plan Check Fee | 88.65 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| b. Level 1 (120V) | 470.13 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| c. Level 2 (240V) | 537.29 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| d. Level 3 (480V) | 617.88 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| 3. Creek Protection Permit Inspections - PBD | 1,074.58 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget | |
| A. INSPECTION-FEE | | | | | MGT - Fee Study - Remove to restructure |
| As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION. | | | | | MGT - Fee Study - Remove to restructure |
| 1. \$4 to \$2,000 Construction Value | 273.00 Permit | | | | MGT - Fee Study - Remove to restructure |
| 2. \$2,001 to \$25,000 Construction Value | 285.00 Permit First \$2,001 | | | | MGT - Fee Study - Remove to restructure |
| a. Basic | 12.79 Each Additional \$600- or-Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| b. Surecharge | | | | | MGT - Fee Study - Remove to restructure |
| 3. \$25,001 to \$50,000 Construction Value | 862.00 Permit First \$25,001 | | | | MGT - Fee Study - Remove to restructure |
| a. Basic | | | | | MGT - Fee Study - Remove to restructure |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|--|-------------------------|---|----------|--|
| 2 Surcharge | | | | | |
| d. \$50,001 to \$100,000 Construction Value | 14.05 Each Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| 4 Basic | | | | | MGT - Fee Study - Remove to restructure |
| 2 Surcharge | 1,268.00 Permit First \$50,001 | | | | MGT - Fee Study - Remove to restructure |
| e. \$100,001 to \$250,000 Construction Value | 10.24 Each Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| 4 Basic | | | | | MGT - Fee Study - Remove to restructure |
| 2 Surcharge | 1,745.00 Permit First \$100,001 | | | | MGT - Fee Study - Remove to restructure |
| f. \$250,001 and Higher Construction Value | 10.24 Each Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| 4 Basic | | | | | MGT - Fee Study - Remove to restructure |
| 2 Surcharge | | | | | MGT - Fee Study - Remove to restructure |
| 2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration- | | | | | MGT - Fee Study - Remove to restructure |
| a. \$1 to \$2,000 Construction Value | 204.00 Permit | | | | MGT - Fee Study - Remove to restructure |
| b. \$2,001 to \$25,000 Construction Value | 216.00 Permit First \$2,001 | | | | MGT - Fee Study - Remove to restructure |
| 4 Basic | 11.92 Each Additional \$600 or Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| 2 Surcharge | | | | | MGT - Fee Study - Remove to restructure |
| e. \$25,001 to \$50,000 Construction Value | 776.00 Permit First \$25,001 | | | | MGT - Fee Study - Remove to restructure |
| 4 Basic | 11.35 Each Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| 2 Surcharge | | | | | MGT - Fee Study - Remove to restructure |
| d. \$50,001 to \$200,000 Construction Value | 2,654.00 Permit First \$200,001 | | | | MGT - Fee Study - Remove to restructure |
| 4 Basic | 9.08 Each Additional \$1,000 or Fraction Thereof | | | | MGT - Fee Study - Remove to restructure |
| 2 Surcharge | | | | | MGT - Fee Study - Remove to restructure |
| D. Building Construction Permits - Plan Review and Inspection | | | | | MGT - Fee Study - New Structure of Building Inspections and Plan Review |
| 1. Residential Building - New Construction - R3 - Plan Review | | 10.60 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 2. Residential Building - New Construction - R3 - Inspection | | 8.00 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 3. Residential Building - Repairs/Additions/Alterations - R3 - Plan Review | | 17.08 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 4. Residential Building - Repairs/Additions/Alterations - R3 - Inspection | | 26.11 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 5. Residential - Electrical - R3 - Plan Review | | 0.31 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 6. Residential - Electrical - R3 - Inspection | | 7.66 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 7. Residential - Plumbing - R3 - Plan Review | | 0.31 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 8. Residential - Plumbing - R3 - Inspection | | 4.79 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 9. Residential - Mechanical - R3 - Plan Review | | 0.32 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 10. Residential - Mechanical - R3 - Inspection | | 4.36 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 11. Building - New Construction - All Occupancies other than R3 - Plan Review | | 9.71 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| 12. Building - New Construction - All Occupancies other than R3 - Inspection | | 8.37 | per \$1,000 of construction valuation minimum value 335.81 | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |



| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|-------------------------|---|-------------|--|
| <u>13. Private Infrastructure - Plan Review</u> | | <u>11.73</u> | <u>per \$1,000 of construction value minimum value 335.81</u> | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| <u>14. Private Infrastructure - Inspection</u> | | <u>10.36</u> | <u>per \$1,000 of construction value minimum value 335.81</u> | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| <u>15. Building - Repairs/Additions/Alterations - All Occupancies other than R3 - Plan Review</u> | | <u>11.73</u> | <u>per \$1,000 of construction value minimum value 335.81</u> | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| <u>16. Building - Repairs/Additions/Alterations - All Occupancies other than R3 - Inspection</u> | | <u>10.36</u> | <u>per \$1,000 of construction value minimum value 335.81</u> | | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| E. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT | | | | | |
| <u>1. During Regular Working Hours</u> | <u>284.00</u> | <u>268.64</u> | <u>Per hour or fraction of hour</u> | <u>-5%</u> | MGT - Fee Study + 3% to Align with FY25 Budget |
| <u>2. Outside Regular Working Hours (2.5 hours minimum)</u> | <u>426.00</u> | <u>402.97</u> | <u>Per hour or fraction of hour</u> | <u>-5%</u> | MGT - Fee Study - New Structure of Building Inspections and Plan Review + 3% to Align with FY25 Budget |
| <u>F. 3 Solar Electric</u> | | | | | |
| <u>1.a. Residential</u> | <u>487.00</u> Inspection | <u>450.00</u> | | <u>-8%</u> | Updated for State Law so permit would not exceed 450 for permit to include filing fee and rec. tech |
| per Kilowatt above 15kW | <u>16.22</u> per Kilowatt above 15kW | <u>4.03</u> | | <u>-75%</u> | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>2.b. Commercial</u> | <u>1,081.00</u> Inspection | <u>671.61</u> | | <u>-38%</u> | Updated for State Law so permit would not exceed 1000 + 3% to Align with FY25 Budget |
| Per Kilowatt above 50kW | <u>7.57</u> Per Kilowatt above 50kW | <u>5.37</u> | | <u>-29%</u> | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>G. 4 Window - Replacement/Retro Fit</u> | | | | | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>1.a. 1-10 windows</u> | <u>124.00</u> Permit (2 inspections max) | <u>268.64</u> | | <u>117%</u> | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>2.b. 11-100 Windows</u> | <u>273.00</u> Permit (4 inspections max) | <u>537.29</u> | | <u>97%</u> | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>3. b. 101 Windows or more</u> | <u>408.00</u> Permit (6 inspections max) | <u>1,074.58</u> | | <u>163%</u> | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>H. 5 Grading</u> | | | | | MGT - Fee Study |
| <u>a. Basic 1-50 cubic yards (3 Inspections)</u> | <u>539.00</u> Permit | | | | MGT - Fee Study |
| <u>b. 61-1,000 cubic yards (4 Inspections)</u> | <u>720.00</u> Permit | | | | MGT - Fee Study |
| <u>c. 1,001-2,000 cubic yards (5 Inspections)</u> | <u>899.00</u> Permit | | | | MGT - Fee Study |
| <u>d. 2,001-10,000 cubic yards (6 Inspections)</u> | <u>1,080.00</u> Permit | | | | MGT - Fee Study |
| <u>e. over 10,000 cubic yards (7 Inspections)</u> | <u>1,268.00</u> Permit | | | | MGT - Fee Study |
| <u>1. 1-500 cubic yards (4 inspections)</u> | | <u>1,141.74</u> | <u>Per Permit</u> | | MGT - Fee Study - Consolidated # of CY for based on inspections + 3% to Align with FY25 Budget |
| <u>2. 501-10,000 cubic yards (5 inspections)</u> | | <u>1,276.06</u> | <u>Per Permit</u> | | MGT - Fee Study - Consolidated # of CY for based on inspections + 3% to Align with FY25 Budget |
| <u>3. over 10,000 cubic yards (7 inspections)</u> | | <u>2,686.45</u> | <u>Per Permit</u> | | MGT - Fee Study - Consolidated # of CY for based on inspections + 3% to Align with FY25 Budget |
| <u>I. Private Infrastructure</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>a. \$1 to \$2,000 Construction Value</u> | <u>575.00</u> Inspection | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>b. \$2,001 to \$25,000 Construction Value</u> | <u>1,116.00</u> Inspection First \$2,001 <u>15.99</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>c. \$25,001 to \$50,000 Construction Value</u> | <u>1,484.00</u> Inspection First \$25,001 <u>16.20</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>d. \$50,001 to \$100,000 Construction Value</u> | <u>1,891.00</u> Permit First \$50,001 <u>7.88</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>e. \$100,001 to \$250,000 Construction Value</u> | <u>2,285.00</u> Permit First \$100,001 <u>2.63</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>f. \$250,001 to \$500,000 Construction Value</u> | <u>2,693.00</u> Permit First \$250,001- <u>1.41</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>g. \$500,001 to \$750,000 Construction Value</u> | <u>3,061.00</u> Permit First \$500,001- <u>3.01</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>h. \$750,001 to \$1,000,000 Construction Value</u> | <u>3,807.00</u> Permit First \$750,001- <u>3.57</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>i. \$1,000,001 to \$2,000,000 Construction Value</u> | <u>4,701.00</u> Permit First \$1,000,001- <u>4.49</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>j. \$2,000,001 to \$3,000,000 Construction Value</u> | <u>9,207.00</u> Permit First \$2,000,001- <u>3.62</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>k. \$3,000,001 to \$10,000,000 Construction Value</u> | <u>12,831.00</u> Permit First \$3,000,001- <u>3.62</u> Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>1 Basic</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| <u>2 Surcharge</u> | | | | | MGT - Fee Study - Restructured Fees see D. 14 |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|---------------------------------|--------------------------|----------|--|
| I. \$10,000,001 to \$20,000,000 Construction Value | | | | | |
| 1. Basic | 37,605.00 Permit First \$10,000,001 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| 2. Surcharge | 1.65 Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| m. \$20,000,001 to \$40,000,000 Construction Value | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| 1. Basic | 54,275.00 Permit First \$20,000,001 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| 2. Surcharge | 1.35 Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| n. \$40,000,001 to \$49,999,999 Construction Value | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| 1. Basic | 81,692.00 Permit First \$40,000,001 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| 2. Surcharge | 1.35 Each Add'l \$1,000 | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| I. B- Demolition/Removal of Buildings, Structures, Pools | | | | | MGT - Fee Study - Restructured Fees see D. 14 |
| 1. Basic | 354.00 Permit | 805.93 | Per Permit | 128% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Surcharge | 0.08 Square Foot | 0.11 | | 34% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Commencing Work without Obtaining a Permit | 10X All Fees | | | | |
| J. C- COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS | | | | | |
| 1. Work Commenced | Double all Fees Permit | | Per Permit | | |
| 2. Investigation of Work | 228.00 Inspection | 402.97 | | 77% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Work Commenced and Completed Prior to Inspection | Quadruple All Fees Permit | | Per Permit | | |
| K. D- EXTRA INSPECTIONS | 204.00 | 335.81 | Per Inspection | 65% | MGT - Fee Study - Consolidate to reflect only one fee + 3% to Align with FY25 Budget |
| 1. Building Permit | | | | | |
| a. \$1,00 to \$2,000 Construction Value | 204.00 Each Inspection Over 3 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| b. \$2,001 to \$26,000 Construction Value | 204.00 Each Inspection Over 6 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| c. \$26,001 to \$50,000 Construction Value | 204.00 Each Inspection Over 8 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| d. \$50,001 to \$100,000 Construction Value | 204.00 Each Inspection Over 10 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| e. \$100,001 to \$250,000 Construction Value | 204.00 Each Inspection Over 12 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| f. \$250,001 to \$500,000 Construction Value | 204.00 Each Inspection Over 14 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| g. \$500,001 or Greater Construction Value | As Needed | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| 2. Electrical or Plumbing or Mechanical Permit | | | | | |
| a. \$1,00 to \$123 Inspection Fee | 204.00 Each Inspection Over 3 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| b. \$123 to \$250 Inspection Fee | 204.00 Each Inspection Over 5 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| c. \$251 to \$500 Inspection Fee | 204.00 Each Inspection Over 6 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| d. \$501 to \$1,000 Inspection Fee | 204.00 Each Inspection Over 8 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| e. \$1,001 to \$5,000 Inspection Fee | 204.00 Each Inspection Over 10 | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| f. \$5,001 or Greater Inspection Fee | As Needed | | | | MGT - Fee Study - Consolidate to reflect only one fee. |
| L. E- ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL | | | | | |
| 1. Residential Building Units (1 - 2 Units) | | | | | |
| a. Electrical Inspection | -15% Minimum \$123 of bldg pmt | 15% or minimum \$ 470.09 | | 282% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Mechanical Inspection | -15% Minimum \$123 of bldg pmt | 15% or minimum \$ 470.09 | | 282% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Plumbing Inspection | -15% Minimum \$123 of bldg pmt | 15% or minimum \$ 470.09 | | 282% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Electrical, Mechanical, Plumbing Inspection Fees for New, Addition, Alteration Multi Unit Residential and all other Occupancies Combination Perm | | | | | |
| a. Electrical Inspection | -25% Minimum \$123 of bldg pmt | 15% or minimum \$ 470.09 | | 282% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Mechanical Inspection | -25% Minimum \$123 of bldg pmt | 15% or minimum \$ 470.09 | | 282% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Plumbing Inspection | -25% Minimum \$123 of bldg pmt | 15% or minimum \$ 470.09 | | 282% | MGT - Fee Study +3% to Align with FY25 Budget |
| M. F- Plumbing Inspection Fee Schedule (per item) | | | | | |
| 1. Plumbing Fixtures or Waste Discharge Device or Sink | 67.20 Each | 67.16 | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace | 21.60 Each | 40.30 | | 87% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System | 31.50 Each | 67.16 | | 113% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Rainwater Piping to Gutter | 48.60 Each | 134.32 | | 176% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Interceptor (Grease Trap) | 98.00 Each | 201.48 | | 106% | MGT - Fee Study +3% to Align with FY25 Budget |
| 6. Interceptor (FOG) | 197.00 Each | 402.97 | | 105% | MGT - Fee Study +3% to Align with FY25 Budget |
| 7. Sewer Ejector Sump | 98.00 Each | 201.48 | | 106% | MGT - Fee Study +3% to Align with FY25 Budget |
| 8. Swimming Pool (Complete) | 572.00 Each | 940.26 | | 64% | MGT - Fee Study +3% to Align with FY25 Budget |
| 9. Roman Tub and/or Baptistry | 98.00 Each | 268.64 | | 174% | MGT - Fee Study +3% to Align with FY25 Budget |
| 10. Dishwashing Equipment | | | | | |
| a. Domestic | 21.60 Each | 67.16 | | 211% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Commercial | 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 11. Garbage Disposal Unit | | | | | |
| a. Domestic | 21.60 Each | 67.16 | | 211% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Commercial | 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 12. Backwater Valve | | | | | |
| Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms) | 228.00 Hour or Fraction thereof | 268.64 | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| 13. Waste Alteration | 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 14. Building Sewer | 196.00 Each | 335.81 | | 71% | MGT - Fee Study +3% to Align with FY25 Budget |
| 16. On-Site Storm Drainage Piping | 196.00 Each | 335.81 | | 71% | MGT - Fee Study +3% to Align with FY25 Budget |
| 17. Plan Check fee for CPC Ch15 Non-Simple Systems and CPC Ch16 Rain water systems (per hour) | | 1,074.58 | Per Hour | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| N. G- INSPECTION OF WATER PIPING | | | | | |
| 1. Water Service (Building Supply) New or Replacement | 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |



City of Oakland
Master Fee Schedule
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PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION

- 2. Water Piping, Alter or Repair
- 3. Water Treatment Equipment
- 4. Water Heater (Gas or Electric) and/or Storage Tank
- 5. Backflow Device Including Ball-Cock
- 6. Pressure Reducing Valve

O. H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS

- 1. Fire Protection System, Connection to Domestic Water

P. I. INSPECTION OF GAS AND OIL PIPING

- 1. Low Pressure Meter Outlets
- 2. Medium or High Outlets

Q. J. INSPECTION OF COOLING EQUIPMENT

- 1. Cooling System
 - a. Up to 100,000 BTU
 - b. Over 100,000 BTU
- 2. Evaporative Cooler
- 3. Condenser/Compressor-Evaporator Coil Replacement
- 4. Variable Air Volume Dampers
- 5. Low Pressure Duct System

R. K. INSPECTION OF HEAT EQUIPMENT

- 1. Furnace: Central, Floor, Wall, Unit, Duct or Decorative
- 2. Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter
 - a. Domestic
 - b. Commercial
- 3. Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner
- 4. Radiator, Convector, or Panel
- 5. Incinerator or Kiln
 - a. Domestic
 - b. Commercial
- 6. Boiler
 - a. Up to 30 Horsepower
 - b. Over 30 Horsepower
- 7. Heat Pump
- 8. Dual Unit, Heating and Cooling/Space Heater
- 9. Miscellaneous Industrial
- 10. Conversion Burner, Manufactured Fireplace
- 11. Low Pressure Duct System

S. L. INSPECTION OF EXHAUST SYSTEMS

- 1. Range Hood (Commercial)
- 2. Environmental Air Ducts
 - a. Residential
 - b. Commercial
- 3. Gas Vent (Flues)
- 4. Industrial Processing Equipment Exhaust System
- 5. Fan or F/C Unit
 - a. Up to 10,000 CFM
 - b. Over 10,000 CFM

T. M. INSPECTION OF MISCELLANEOUS ITEMS

- 1. Fire Damper and/or Sub-Duct
- 2. Electrostatic Filter
- 3. Condensate Drain System
- 4. Dual Package Unit
- 5. Humidifier
- 6. Manufactured Home-Plumbing System
- 7. Manufactured Home-Mechanical System
- 8. For Each Additional Attached Unit
- 9. Air Handler

N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)

U. Q. FIELD CHECK INSPECTION FEE

V. P. ZONING INSPECTIONS FOR BUILDING PERMITS

- 1. New Construction up to \$200,000

- 2. New Construction over \$200,000

- 3. Additions/Alterations over \$5,000

W. Q. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS

- 1. Residential
- 2. Energy
- 3. Commercial

| FEE UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|--|--|-------------------|----------|--|
| | Fee | Unit | | |
| 31.50 Each | 201.48 | | 540% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 201.48 | | 540% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 201.48 | | 540% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 75.00 Each | 134.32 | | 79% | MGT - Fee Study +3% to Align with FY25 Budget |
| 60.00 Each | 134.32 | | 121% | MGT - Fee Study +3% to Align with FY25 Budget |
| 98.00 Each | 268.64 | | 174% | MGT - Fee Study +3% to Align with FY25 Budget |
| 114.00 Each | 201.48 | | 77% | MGT - Fee Study +3% to Align with FY25 Budget |
| 199.00 Each | 268.64 | | 41% | MGT - Fee Study +3% to Align with FY25 Budget |
| 48.00 Each | 134.32 | | 176% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 134.32 | | 522% | MGT - Fee Study +3% to Align with FY25 Budget |
| 38.00 Each | 134.32 | | 246% | MGT - Fee Study +3% to Align with FY25 Budget |
| 247.00 Each | 268.64 | | 9% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 67.16 | | 211% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 201.48 | | 540% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 67.16 | | 211% | MGT - Fee Study +3% to Align with FY25 Budget |
| 31.50 Each | 134.32 | | 326% | MGT - Fee Study +3% to Align with FY25 Budget |
| 48.00 Each | 134.32 | | 176% | MGT - Fee Study +3% to Align with FY25 Budget |
| 98.00 Each | 201.48 | | 106% | MGT - Fee Study +3% to Align with FY25 Budget |
| 98.00 Each | 201.48 | | 106% | MGT - Fee Study +3% to Align with FY25 Budget |
| 98.00 Each | 201.48 | | 106% | MGT - Fee Study +3% to Align with FY25 Budget |
| 158.00 Each | 537.29 | | 240% | MGT - Fee Study +3% to Align with FY25 Budget |
| 48.00 Each | 134.32 | | 176% | MGT - Fee Study +3% to Align with FY25 Budget |
| 89.00 Each | 201.48 | | 126% | MGT - Fee Study +3% to Align with FY25 Budget |
| 266.00 Each | 335.81 | | 26% | MGT - Fee Study +3% to Align with FY25 Budget |
| 98.00 Each | 134.32 | | 37% | MGT - Fee Study +3% to Align with FY25 Budget |
| 39.00 Each | 134.32 | | 246% | MGT - Fee Study +3% to Align with FY25 Budget |
| 496.00 Each | 268.64 | | 37% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 134.32 | | 522% | MGT - Fee Study +3% to Align with FY25 Budget |
| 48.00 Each | 201.48 | | 317% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 134.32 | | 522% | MGT - Fee Study +3% to Align with FY25 Budget |
| 158.00 Each | 335.81 | | 113% | MGT - Fee Study +3% to Align with FY25 Budget |
| 38.00 Each | 134.32 | | 246% | MGT - Fee Study +3% to Align with FY25 Budget |
| 76.00 Each | 201.48 | | 165% | MGT - Fee Study +3% to Align with FY25 Budget |
| 57.20 Each | 402.97 | | 604% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 134.32 | | 522% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 134.32 | | 522% | MGT - Fee Study +3% to Align with FY25 Budget |
| 171.00 Each | 470.13 | | 175% | MGT - Fee Study +3% to Align with FY25 Budget |
| 21.00 Each | 67.16 | | 211% | MGT - Fee Study +3% to Align with FY25 Budget |
| 149.00 Each | 201.48 | | 35% | MGT - Fee Study +3% to Align with FY25 Budget |
| 149.00 Each | 201.48 | | 35% | MGT - Fee Study +3% to Align with FY25 Budget |
| 48.00 Each | 67.16 | | 38% | MGT - Fee Study +3% to Align with FY25 Budget |
| 284.00 Each | 537.29 | | 89% | MGT - Fee Study +3% to Align with FY25 Budget |
| 867.00 <u>Each Request - Not to exceed 2.5 Hours</u> | | | | MGT - Fee Study - Remove fee Consolidated with Inspections E.2 |
| 228.00 <u>Permit</u> | 268.64 | <u>Per Permit</u> | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| 437.00 <u>Permit</u> | 537.29 | <u>Per Permit</u> | 23% | MGT - Fee Study +3% to Align with FY25 Budget |
| 437.00 <u>Permit + \$114 Each additional-\$100,000 for over \$200,000, not to exceed \$10,000-</u> | 521.84 + \$130.41 Each additional-\$100,000 for over \$200,000, not to exceed \$10,000 | <u>Per Permit</u> | -69% | MGT - Fee Study +3% to Align with FY25 Budget |
| 304.00 <u>Permit</u> | 402.97 | <u>Per Permit</u> | 33% | MGT - Fee Study +3% to Align with FY25 Budget |
| 20% <u>Permit Fee</u> | 805.93 | <u>Per Permit</u> | | MGT - Fee Study - changed from a percentage to hourly rate +2% to Align with FY25 Budget |
| 13% <u>Permit Fee</u> | 402.97 | <u>Per Permit</u> | | MGT - Fee Study - changed from a percentage to hourly rate +2% to Align with FY25 Budget |
| 64% <u>Permit Fee</u> | 1,611.87 | <u>Per Permit</u> | | MGT - Fee Study - changed from a percentage to hourly rate +2% to Align with FY25 Budget |
| | | | | MGT - Fee Study - changed from a percentage to hourly rate +2% to Align with FY25 Budget |
| | | | | MGT - Fee Study - changed from a percentage to hourly rate +2% to Align with FY25 Budget |
| | | | | MGT - Fee Study - changed from a percentage to hourly rate +2% to Align with FY25 Budget |



PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|---|-------------------------|--------------------------|----------|--|
| X. R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS | Hour or Fraction thereof 228.00 | 268.64 | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| Y. S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION | | | | | |
| 1. Air Conditioning Unit | 114.00 Each | 134.32 | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Basic | 38.00 Each | 53.73 | | 38% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Surcharge | | | | | |
| 2. Beverage or Freezer Case (Cabinet Only) | 21.00 Each | 40.30 | | 87% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Dental Unit, Gasoline Dispenser or Sterilizer | 21.00 Each | 40.30 | | 87% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Vegetable or Meat Case, X-ray Machine or Motion Picture Machine | 21.00 Each | 40.30 | | 87% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Pool, Spa, Hot Tub, Hydro Massage, Bath Tub | 158.00 Each | 268.64 | | 70% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Swimming Pool | 98.00 Each | 161.19 | | 64% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Outdoor - Hot Tub, Spa | 70.00 Each | 80.59 | | 15% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub | 60.00 Each | 80.59 | | 32% | MGT - Fee Study +3% to Align with FY25 Budget |
| d. Fountains | | | | | |
| 6. Manufactured Home and Other State-Approved Buildings | 149.00 Each | 268.64 | | 80% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Additional Sections | 48.00 Each | 67.16 | | 38% | MGT - Fee Study +3% to Align with FY25 Budget |
| 7. Low Voltage Systems | 100.00 <u>Permit</u> | 268.64 | <u>Per Permit</u> | 41% | MGT - Fee Study +3% to Align with FY25 Budget |
| Z. E. ELECTRICAL INSPECTION | | | | | |
| 1. Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose | 6.40 Each | 6.72 | | 5% | MGT - Fee Study +3% to Align with FY25 Budget |
| Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or | 1.00 Each | 1.34 | | 34% | MGT - Fee Study +3% to Align with FY25 Budget |
| Footlight; | | | | | |
| 3. Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction | 1.00 Each | 2.69 | | 169% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Plastic Outlet Boxes in Fire Related Construction, | 2.00 Each | 5.37 | | 169% | MGT - Fee Study +3% to Align with FY25 Budget |
| Not Including Device | | | | | |
| AA. U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS | | | | | |
| 1. Basic | 4.00 Each HP, KVA, or KW | 5.37 | | 34% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Maximum | 298.00 Unit | 537.29 | | 80% | MGT - Fee Study +3% to Align with FY25 Budget |
| AB. V. INSPECTION OF ELECTRICAL SERVICE | | | | | |
| 1. Service <u>Over 600 Volts or Less</u> | | | | | |
| a. <u>First 200 KVA</u> | 172.00 <u>Permit</u> | | | | Reorganizing fees for ease to reader |
| b. <u>Over 200 KVA</u> | 75.00 <u>Unit</u> | | | | Reorganizing fees for ease to reader |
| c. <u>Basic Fee for First 100 Ampere Capacity</u> | | | | | |
| a. <u>including 1 Meter</u> | 172.00 Each | 201.48 | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. <u>Surcharge (Each Additional 100 Ampere or Fraction Thereof)</u> | 67.20 Each | 67.16 | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. <u>Additional Meter</u> | 67.20 Each | 67.16 | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Service <u>Over 600 Volts or Less</u> | | | | | |
| a. <u>Basic Fee for First 100 Ampere Capacity</u> | 172.00 Each | | | | Reorganizing fees for ease to reader |
| a. <u>including 1 Meter</u> | | | | | |
| b. <u>Surcharge (Each Additional 100 Ampere or Fraction Thereof)</u> | 57.20 Each | | | | Reorganizing fees for ease to reader |
| c. <u>Additional Meter</u> | 57.20 Each | | | | |
| a. <u>First 200 KVA</u> | 172.00 <u>Permit</u> | 201.48 | <u>Per Permit</u> | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. <u>Over 200 KVA</u> | 75.00 <u>Unit</u> | 88.65 | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. <u>Additional Meter</u> | 3.00 | 4.03 | <u>Each</u> | 34% | MGT - Fee Study - Consolidated fixture +3% to Align with FY25 Budget |
| AC. W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE | | | | | |
| 1. Incandescent | 3.00 Each | | | | MGT - Fee Study - Consolidated fixture - Removing fee |
| 2. Fluorescent Lighting Fixture (Complete with One Ballast) | 3.00 Each | | | | MGT - Fee Study - Consolidated fixture - Removing fee |
| 3. Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture | 3.00 Each | | | | MGT - Fee Study - Consolidated fixture - Removing fee |
| X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE | 3.00 Each | | | | MGT - Fee Study - Consolidated fixture - Removing fee |
| Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE | 3.00 Each | | | | MGT - Fee Study - Consolidated fixture - Removing fee |
| AD. Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES | | | | | |
| 1. Basic | 3.00 Each HP, KVA, or KW | 4.03 | | 34% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Maximum | 457.00 Unit | 537.29 | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| AE. AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION | 95.00 Unit | 134.32 | | 41% | MGT - Fee Study +3% to Align with FY25 Budget |
| AF. AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN | 67.20 Unit | 67.16 | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |



| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|--|-------------------------|--|----------|---|
| <u>AG. AC</u> ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING | <u>67.20</u> Each KVA Unit | <u>67.16</u> | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AH. AD</u> ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE | | | | | |
| 1. Basic | <u>38.80</u> Each KW or KVA | <u>42.98</u> | | 11% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Maximum | <u>457.00</u> Unit | <u>671.61</u> | | 47% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AL. AE</u> ELECTRICAL INSPECTION OF A FORCED AIR FURNACE | <u>67.20</u> Unit | <u>67.16</u> | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AJ. AF</u> ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM) | <u>70.00</u> Hour or Fraction thereof | <u>268.64</u> | | 284% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AK. AG</u> ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND) | <u>89.00</u> Unit | <u>201.48</u> | | 126% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AL. AH</u> ELECTRICAL INSPECTION | | | | | |
| 1. Survey of Electrical Work or Equipment | | | | | |
| 2. Pursuant to a Request | <u>228.00</u> Hour or Fraction thereof | <u>268.64</u> | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AM. AI</u> ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS) | | | | | |
| 1. Single Family Dwelling | <u>75.00</u> Each | <u>134.32</u> | | 79% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Apartment | <u>75.00</u> Each | <u>134.32</u> | | 79% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Commercial or Industrial | <u>228.00</u> Hour or Fraction thereof | <u>335.81</u> | | 47% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AN. AJ</u> EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT | | | | | |
| 1. Engineering Analysis Report Review | <u>2,223.00</u> Agreement | <u>2,686.45</u> | | 21% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Contracted Engineering Services | <u>228.00</u> Service Provided | <u>Actual Cost</u> | | | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Field Inspection/Site Visits (1 Hour Minimum) | <u>228.00</u> Hour or Fraction Thereof | <u>268.64</u> | | 18% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AO. AK</u> GENERAL PLAN SURCHARGE | | | | | |
| 1. Basic | | | | | |
| a. Building Permit | <u>0.60%</u> Construction Value | <u>7.20%</u> | <u>All Planning Fee & Building Inspection & Plan Check</u> | | MGT - Fee Study |
| b. Private Improvement Permit | <u>0.60%</u> Construction Value | <u>7.20%</u> | <u>All Planning Fee & Building Inspection & Plan Check</u> | | MGT - Fee Study |
| 2. Exemptions | | | | | |
| a. Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory Earthquake Abatement Program (Oakland Municipal Code) | <u>0.70%</u> General Plan | <u>7.20%</u> | <u>All Planning Fee & Building Inspection & Plan Check</u> | | MGT - Fee Study |
| b. Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to the Interim Seismic Upgrade Ordinance (Ordinance No. 11274 C.M.S.) or the Unreinforced Masonry (URM) Ordinance (Oakland Municipal Code) | <u>0.70%</u> General Plan | <u>7.20%</u> | <u>All Planning Fee & Building Inspection & Plan Check</u> | | MGT - Fee Study |
| <u>AP. AL</u> REPORT OF PERMIT RECORD | | | | | |
| 1. Research for Permit Record (Each Building) | <u>140.00</u> Hour or Fraction thereof | <u>3,492.38</u> | | 2395% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Determination or Assessment (Each Building) | <u>140.00</u> Each | <u>1,880.51</u> | | 1243% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Expedited Research for Permit Record | | <u>3,761.02</u> | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 4. Expedited Determination for Permit Record | | <u>1,880.51</u> | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| <u>AQ. AM</u> CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS | | | | | |
| 1. Certificate of Occupancy | <u>800.00</u> Permit | <u>873.09</u> | <u>Per Permit</u> | 9% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Temporary Certificate of Occupancy | <u>696.00</u> Permit | <u>805.93</u> | <u>Per Permit</u> | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AR. AN</u> MITIGATION MONITORING | | | | | |
| 1. ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000) | 50% of Building Inspection Fee | <u>Permit</u> | <u>Per Permit</u> | | |
| <u>AO. C</u> CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS | | | | | Duplicate fee entry |
| <u>AS. DUPLICATE INSPECTION RECORD CARD</u> | | | | | |
| 1. Replace | <u>34.00</u> | <u>53.72</u> | | 58% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Research | <u>100.00</u> | <u>134.04</u> | | 34% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>AT. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)</u> | | | | | |
| 1. Plan Review | <u>2,847.00</u> | <u>3,895.35</u> | <u>Review</u> | 32% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| a. Prepare Agreements (Stormwater, etc.) | <u>970.00</u> | <u>1,343.22</u> | <u>Document</u> | 38% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 2. Basic | <u>454.00</u> | <u>537.29</u> | <u>Inspection</u> | 18% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 3. Over 3 inspections | <u>204.00</u> | <u>268.64</u> | <u>Inspection</u> | 32% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 4. Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance | <u>454.00</u> | <u>671.61</u> | <u>Inspection</u> | 48% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| <u>AU. CONSTRUCTION SITE MONITORING (BMPs AND C6) New Construction and Projects with valuation over \$75,000</u> | | <u>537.29</u> | <u>Each</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| <u>AV. Certification of Spaces OSHPD-3 facilities post FINAL inspection</u> | | <u>402.97</u> | <u>Each</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| PLAN CHECK | | | | | |
| A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED | | | | | |
| 1.a. Plan Checking - Front Counter Support | <u>95.00</u> per 1/2 hour | <u>80.59</u> | <u>Per 1/2 hour or fraction of</u> | -15% | MGT - Fee Study +3% to Align with FY25 Budget |



**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | FEES UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|-----------------------------------|-------------------------|--------------------------------|------------|--|
| 2. b. Plan Checking - Engineer Review Support | 14.00 per 1/2 hour | 268.64 | Per Hour or fraction of | -8% | MGT - Fee Study +3% to Align with FY25 Budget |
| 1. Plan-Checking-Project-Value \$6,001 or above | 125% Inspection Fee | | | | MGT - Fee Study - Restructure of fees see Inspections D |
| 2. Request-Plan-Checking-Outside-of-Regular-Working-Hours- | 426.00 Hour or Fraction of | 671.61 | | | MGT - Fee Study - Restructure of fees see Inspections D |
| 3. Consultation Requested for Preliminary Plan Review by Plan Check Staff | | | | | |
| a. Regular Working Hours | 284.00 Hour or Fraction of | 402.97 | | 42% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Outside of Regular Working Hours | 426.00 Hour or Fraction of | 671.61 | | 58% | MGT - Fee Study +3% to Align with FY25 Budget |
| Additional Checking and/or Processing Required | | | | | |
| 4. Due to Plan Deficiencies or Changes | 284.00 Hour | 402.97 | Hour or Fraction of | 42% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation | 3% Inspection Fee | 1,611.87 | Per Permit | | MGT - Fee Study - Change to a flat fee +3% to Align with FY25 Budget |
| B. INSTALLATION / REGISTRATION / INSPECTION / CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT | 34.00 Permit | | | | MGT - Fee Study - Moved to Administration |
| C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | | | MGT - Fee Study - Moved to Administration |
| 4. Dwelling | 55.00 Building Number | | | | MGT - Fee Study - Moved to Administration |
| 2. Other (Building, Apartment, or Hotel) | 163.00 Building Number | | | | MGT - Fee Study - Moved to Administration |
| 3. Change of Address | 400.00 Request | | | | MGT - Fee Study - Moved to Administration |
| B.-D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE | 985.00 Permit | 1,410.38 | Per Permit | 43% | MGT - Fee Study +3% to Align with FY25 Budget |
| E. SERVICE-CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT | | | | | MGT - Fee Study - moved to administration |
| 4. Extension or Reinstatement | 154.00 Permit | | | | MGT - Fee Study - moved to administration |
| C. F. BOARD OF EXAMINERS & APPEALS | | | | | |
| 1. Processing Request For Handicapped Exceptions to Title 24 Regulation | | | | | |
| a. Grade I - Minimum Code Technically Requiring Limited Staff Time | 284.00 Each | 537.29 | | 89% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Grade II - Code Violation Requiring Field Review or Additional Staff Time | 693.00 Each | 940.26 | | 36% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage | 912.00 Appeal | 1,208.90 | | 33% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Processing Request for Alternate Materials or Method of Construction | | | | | |
| a. Grade I - Minimum Code Deviations Requiring Limited Staff Time | 644.00 Request | 940.26 | | 46% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection | | | | | MGT - Fee Study +3% to Align with FY25 Budget |
| 1. First Two Requests | 693.00 Request | 1,074.58 | | 55% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Additional Request | 1,063.00 Request | 1,746.19 | | 66% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage | | | | | |
| 1. First Two Requests | 1,102.00 Request | 1,746.19 | | 58% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Additional Request | 1,257.00 Request | 1,880.51 | | 50% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Driveway Appeals | | | | | MGT - Fee Study - Department does not review driveways DOT |
| a. Grade I - Minimum Code Deviations Requiring | 644.00 Appeal | | | | MGT - Fee Study - Department does not review driveways DOT |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by | 693.00 Appeal | | | | MGT - Fee Study - Department does not review driveways DOT |
| c. Appeals for Projects in Design Stage | 912.00 Appeal | | | | MGT - Fee Study - Department does not review driveways DOT |
| D. G. SITE PLAN REVIEW | | | | | |
| 1. Site Plan Review | 747.00 Plan | 940.26 | | 26% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Parking Review First 4 Spaces | 525.00 Plan | 671.61 | | 28% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Surcharge | | | | | |
| a. Above 5 or more 5-20 Parking Spaces | 665.00 Plan | 402.97 | | -39% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. 21-40 Parking Spaces | 808.00 Plan | | | | MGT - Fee Study |
| c. 41-120 Parking Spaces | 951.00 Plan | | | | MGT - Fee Study |
| d. 121-300 Parking Spaces | 1,093.00 Plan | | | | MGT - Fee Study |
| e. 301 or More Parking Spaces | 1,234.00 Plan | | | | MGT - Fee Study |
| E. H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE | | | | | |
| 1. Geological Report Deposit | 700.00 Report | 805.93 | | 14% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Report Review | | | | | |
| b. Consultant Review | | | | | |
| 2. a. Letter of Waiver by City Engineer | 659.00 Waiver | 805.93 | | 22% | MGT - Fee Study +3% to Align with FY25 Budget |
| F. I. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES | Actual Cost | | | | |
| J. DUPLICATE INSPECTION RECORD CARD | | | | | |
| 1. Replace | 34.00 Card | | | | MGT - Fee Study - Moved to Administration |
| 2. Research | 100.00 Instance | | | | MGT - Fee Study - Moved to Administration |
| | | | | | MGT - Fee Study - Moved to Administration |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PLANNING & BUILDING
DEPARTMENT**

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|-------------------------|---------------------------------|--------------|---|
| <u>K. PLAN-CHECK FOR DRIVEWAY PERMITS</u> | 139.00 Permit | | | | MGT - Fee Study - Department does not review driveways DOT |
| G. L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.) | 324.00 Permit | 402.97 | Per Permit | 24% | MGT - Fee Study +3% to Align with FY25 Budget |
| H. M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings) | | | | | |
| 1. Minor Report (Less Than 3 Hour Review) | 2,294.00 Report+Building Permit Fee | 3,223.74 | | 41% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Major Report (3 Hour Review or Over) | 9,072.00 Report+Building Permit Fee | 12,089.01 | | 33% | MGT - Fee Study +3% to Align with FY25 Budget |
| I. N. ZONING CONDITIONS OF APPROVAL COMPLIANCE | | | | | |
| 1. New Construction Up to \$300,000 | 278.00 Permit | 3,626.70 | Per Permit | 1205% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. New Construction Over \$300,000 | 278.00 Permit | 604.45 | Per Permit | 117% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Per Each \$100,000 Over \$300,000 | 278.00 Permit | 873.09 | Per Permit | 214% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Additions/Alterations Over \$25,000 | | | | | |
| O. MISCELLANEOUS ENGINEERING REVIEW | | | | | |
| 1. Regular Working Hours | 284.00 Hour or Fraction thereof | | | | MGT - Fee Study - Consolidated from Inspections & Plan Check |
| 2. Outside of Regular Working Hours | 426.00 Hour or Fraction thereof | | | | MGT - Fee Study - Consolidated from Inspections & Plan Check |
| P. PLAN-CHECK AND INSPECTION FOR SITE DEVELOPMENT - NOT RELATED TO ANY OTHER REQUIRED PERMIT | | | | | |
| 1. Plan-check During Regular Working Hours | 284.00 Hour or Fraction thereof | | | | MGT - Fee Study - Consolidated from Inspections & Plan Check |
| 2. Plan-check Outside of Regular Working Hours | 426.00 Hour or Fraction thereof | | | | MGT - Fee Study - Consolidated from Inspections & Plan Check |
| 3. Inspection during Regular Working Hours | 426.00 Hour or Fraction thereof | | | | MGT - Fee Study - Consolidated from Inspections & Plan Check |
| 4. Inspection Outside Regular Working Hours - (2.5 hours maximum) | 867.00 Each Request - Not to exceed 2.5 Hours | | | | MGT - Fee Study |
| J. Q. PRE-APPLICATION FEE | | | | | |
| 1. Less than \$500,000 Construction Valuation | 473.00 Each | 805.93 | | 70% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Greater than \$500,001 Construction Valuation | 2,438.00 Each | 2,014.83 | | -17% | MGT - Fee Study +3% to Align with FY25 Budget |
| R. SOFT STORY RETROFIT | 477.00 Each | | | | MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget |
| K. GRADING PERMIT | | | | | |
| 1. Basic 1-500 cubic yards | 2,422.00 | 2,417.80 | Up to 500 Cubic Yds | 0% | MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget |
| a. 501 - 10,000 cubic yards | 3,265.00 | 3,761.02 | 501 - 10,000 Cubic Yds | 15% | MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget |
| b. Over 10,000 Cubic Yards | 10,294.00 | 5,372.89 | 1st 10,000 Cu Yd | -48% | MGT - Fee Study - Moved from Engineering - updating cubic yards for simplicity + 3% to Align with FY25 Budget |
| 2. Sloped Lot | | 3,223.74 | Per Permit | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 3. Review of Materials Related to Request for Emergency Grading Permit | 1,102.00 | 1,477.55 | Per Permit | 34% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| L. WORK WITHOUT A GRADING PERMIT | | | | | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 1. Work Commenced | | Double all Fees | Per Permit | | MGT - Fee Study - Moved from Engineering/ wording change = 3% to Align with FY25 Budget |
| 2. Re-Inspection Fee | 644.00 | 805.93 | Inspection | 48% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| M. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3) | | | | | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 1. Plan Review | 2,947.00 | 3,895.35 | Review | 32% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| a. Prepare Agreements (Stormwater, etc.) | 970.00 | 1,343.22 | Document | 38% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 2. Basic | 454.00 | 537.29 | Inspection | 18% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 3. Over 3 inspections | 204.00 | 268.64 | Inspection | 32% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 4. Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance | 464.00 | 671.61 | Inspection | 48% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| N. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST | | | | | |
| 1. Permit Application | | | | | |
| a. Basic | 1,164.00 | 1,611.87 | Per Permit | 38% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| b. Over 6 hours | 284.00 | 268.64 | Hour or Fraction Thereof | -5% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| 2. Request for Waiver Application | | | | | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |



PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | FEES UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|---|-------------------------------------|----------|---|
| <u>a. Basic</u> | <u>1,164.00</u> | <u>1,813.35</u> | <u>Request</u> | 56% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| <u>b. Over 6 hours</u> | <u>284.00</u> | <u>268.64</u> | <u>Hour or Fraction Thereof</u> | -5% | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| <u>3. Peer Review</u> | | | <u>Contract Cost + Review 14%</u> | | MGT - Fee Study - Moved from Engineering + 3% to Align with FY25 Budget |
| <u>O. OSHPD 3 Certification Paperwork Review and Completion</u> | | <u>268.64</u> | <u>Per Permit</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| PLANNING & ZONING | | | | | |
| A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS | | | | | |
| 1. Major Conditional Use Permit | | | | | |
| a. Report Fee | | | | | |
| 2. Major Variance | | | | | |
| a. Report Fee | | | | | |
| 3. Rezoning | | | | | |
| a. Rezoning | | | | | |
| 4. Planned Unit Development (Preliminary) | | | | | |
| a. Basic Fee | | | | | |
| b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres | | | | | |
| c. Plus per Sq. Ft. of Floor Area | | | | | |
| 5. Planned Unit Development (Final) | | | | | |
| a. Basic Fee | | | | | |
| b. Plus per Sq. Ft. of Floor Area | | | | | |
| 6. Minor Variance | | | | | |
| a. Report Fee | | | | | |
| 7. Minor Conditional Use Permit | | | | | |
| a. Report Fee | | | | | |
| 8. Regular Design Review | | | | | |
| Design Review in the S-7 or S-20 zones | | | | | |
| a. Report Fee - Minor Project | | | | | |
| b. Report Fee - Major Project | | | | | |
| 9. Small Project Design Review | | | | | |
| a. Report Fee - Track One | | | | | |
| b. Report Fee - Track One (signs & fences) | | | | | |
| c. Report Fee - Track Two | | | | | |
| d. Report Fee - Track Three | | | | | |
| 10. Special Residential Design Review | | | | | |
| 10. a. Design Review Exemption | | | | | |
| a. 1. Report Fee Not involving changes to the Building Envelope or Exterior | <u>277.00</u> Report | <u>201.48</u> | | -27% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. 2. Report Fee Involving Changes to the Building Envelope or Exterior | <u>294.00</u> Report | <u>381.48</u> | | 30% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. 3. Report Fee for Secondary Units/ADU under 500 square feet | <u>460.00</u> Report | | | | MGT - Fee Study - Reconstructed fees |
| 1. Category I, II & III | | <u>491.62</u> | <u>Per Application</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 2. Category IV | | <u>738.77</u> | <u>Per Application</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| 3. Amnesty Program | | <u>1,473.16</u> | <u>Per Application</u> | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| d. 4. Report Fee for matching exterior changes only | <u>84.00</u> Report | <u>88.65</u> | | 6% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. S-11 Design Review - Special Fees | | | | | |
| North Oakland Hill Area Specific Plan Recovery Fee-Per Dwelling | <u>463.00</u> Report | | | | |
| 11. e. Development Agreement and/or Amendment | <u>13,710.00</u> Report | <u>24,904.97</u> | | 82% | MGT - Fee Study - Department does not review |
| 14. a. Development Agreement: Annual Review | <u>3,095.00</u> Report | <u>5,015.15</u> | | 26% | MGT - Fee Study +3% to Align with FY25 Budget |
| 12. Appeals | | | | | |
| a. Report Filing Fee: Appeal to Planning Commission | <u>1,011.00</u> Appeal | <u>9,044.82</u> | | 795% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Report Filing Fee: Appeal to City Council | <u>1,275.00</u> Appeal | <u>9,941.87</u> | | 680% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Billboard Amortization | <u>1,958.00</u> Appeal | <u>1,948.80</u> | | -0.47% | MGT - Fee Study +3% to Align with FY25 Budget |
| 13. Requests | | | | | |
| a. For Extension of Time of Approved Permit | <u>357.00</u> Request | <u>260.59</u> | | -27% | MGT - Fee Study +3% to Align with FY25 Budget |
| 1. Exhausted Administrative Extensions - sent to Planning Commission | <u>1,391.00</u> Request | <u>1,489.13</u> | | 7% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. For Reconsideration of Existing Approval | <u>50% of the current base</u> Request | <u>50% of Current Approval Report</u> | | | MGT - Fee Study |
| c. For General Plan Determination | <u>1,224.00</u> Request | <u>1,811.16</u> | | 48% | MGT - Fee Study +3% to Align with FY25 Budget |
| 14. Business Tax Certificate | <u>55.10</u> Report | <u>75.22</u> | | 37% | MGT - Fee Study +3% to Align with FY25 Budget |
| 15. General Plan Amendment | | | | | |
| a. b. General Plan Amendment | <u>6,514.00</u> Report | <u>6,220.87</u> | | -5% | MGT - Fee Study +3% to Align with FY25 Budget |
| 16. New construction & Activity Surcharge | | | | | |
| a. Minor Permits involving the new construction of 25-49 units: | <u>995.00</u> Permit | | | | MGT - Fee Study - Restructure of fees |
| b. Minor Permits involving the new construction of 50-99 units: | <u>1,379.00</u> Permit | | | | MGT - Fee Study - Restructure of fees |
| c. Minor Permits involving the new construction of 100+ units: | <u>1,926.00</u> Permit | | | | MGT - Fee Study - Restructure of fees |
| d. Major Permits involving the new construction of 25-49 units: | <u>2,386.00</u> Permit | | | | MGT - Fee Study - Restructure of fees |
| e. Major Permits involving the new construction of 50-99 units: | <u>2,795.00</u> Permit | | | | MGT - Fee Study - Restructure of fees |
| f. Major Permits involving the new construction of 100+ units: | <u>4,120.00</u> Permit | | | | MGT - Fee Study - Restructure of fees |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|---|----------------------------------|-----------------------------------|----------|---|
| <u>Minor Permits involving the new construction of 10,000 sq.ft. - 49,999 sq.ft. of non-residential floor area</u> | <u>995.00 Permit</u> | | | | MGT - Fee Study - Restructure of fees |
| <u>b. Minor Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area</u> | <u>1,926.00 Permit</u> | | | | MGT - Fee Study - Restructure of fees |
| <u>i. Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of non-residential floor area</u> | <u>2,386.00 Permit</u> | | | | MGT - Fee Study - Restructure of fees |
| <u>i. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area</u> | <u>4,120.00 Permit</u> | | | | MGT - Fee Study - Restructure of fees |
| <u>16. New Construction or Additions Surcharge: Non-Residential per square foot (Not PUD)</u> | | | | | |
| <u>a. Up to 5,000 square Feet - Base Fee</u> | <u>1,139.18</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>b. 50,000 square feet - Base Fee</u> | <u>4,688.56</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>Each additional square foot, from 5,000 - 49,999</u> | <u>0.08</u> | | <u>Per Sq Ft</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>c. 100,000 square feet - Base Fee</u> | <u>14,063.80</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>Each additional square foot, from 50,000 to 99,999</u> | <u>0.19</u> | | <u>Per Sq Ft</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>d. 300,000 square feet - Base Fee</u> | <u>44,437.04</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>Each additional square foot, from 100,000</u> | <u>0.10</u> | | <u>Per Sq Ft</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>17. New Construction or Additions Surcharge: Residential per unit (Not PUD)</u> | | | | | |
| <u>a. Up to 4 residential units - base fee</u> | <u>2,045.58</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>1. Each additional unit, from 5 to 24 units</u> | <u>132.15</u> | | <u>Per Unit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>b. 25 residential units - base fee</u> | <u>4,688.56</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>1. Each additional unit, from 26 to 99 units</u> | <u>128.44</u> | | <u>Per Unit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>c. 100 residential units - base fee</u> | <u>14,064.65</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>1. Each additional unit, from 101 or more units</u> | <u>191.97</u> | | <u>Per Unit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>d. 500 residential units - base fee</u> | <u>90,467.99</u> | | <u>Per Permit</u> | | MGT - Fee Study - Restructure of fees + 3% to Align with FY 25 Budget |
| <u>18. k. Major Permits involving an Extensive Impact Civic Activity:</u> | <u>3,739.00 Permit</u> | <u>4,369.42</u> | <u>Per Permit</u> | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>19. i. Projects involving construction on a lot sloped 20% or more</u> | <u>1,751.00 Permit</u> | <u>2,584.01</u> | <u>Per Permit</u> | 48% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>20. m. Determination of Public Convenience or Necessity (w/CUP)</u> | <u>1,237.00 Permit</u> | <u>357.30</u> | <u>Per Permit</u> | -71% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>21. n. Determination of Public Convenience or Necessity (without CUP)</u> | <u>1,540.00 Permit</u> | <u>604.45</u> | <u>Per Permit</u> | -61% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>22. e. Special Findings Fees for Complex Projects Application Notification</u> | <u>637.00 Permit</u> | <u>717.28</u> | <u>Per Permit</u> | 13% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>23. ABC Licensing Letter</u> | | <u>88.65</u> | <u>Per Permit</u> | | New Fee - MGT Fee Study +3% to Align with FY25 Budget |
| <u>24. 17 Application Notification Fee</u> | | | | | |
| Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list a. but applicant mail notices) | <u>101.00 Notification</u> | <u>134.32</u> | | 33% | MGT - Fee Study +3% to Align with FY25 Budget |
| Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the b. mailing.) | <u>1,254.00 Notification</u> | <u>569.18</u> | | -55% | MGT - Fee Study +3% to Align with FY25 Budget |
| Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement) c. | <u>4,263.00+ Notification plus actual cost of advertisement</u> | <u>870.90+</u> | | -33% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>25. 18 In-Lieu Fee for Parking</u> | <u>22,711.00 Per Space</u> | <u>22,278.90</u> | | -2% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>26. 19 In-Lieu Fee for Open Space in a Residential Project</u> | <u>34.00 Per Square Foot</u> | <u>33.99</u> | | -0.03% | MGT - Fee Study +3% to Align with FY25 Budget |
| <u>B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)</u> | | | | | |
| 1. Tentative Map (In Connection with Planned Unit Development or Use Permit) | <u>7,381.00 Report</u> | <u>11,845.84</u> | | 60% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. All Other Tentative Maps (Other than Condominium Conversions) | <u>7,381.00 Report</u> | <u>6,096.31</u> | | -17% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Basic Fee | <u>201.00 Lot</u> | <u>134.32</u> | | -33% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Surcharge (Per Lot) | | | | | |
| 3. Private Access Easement | <u>3,012.00 Report</u> | <u>2,682.06</u> | | -11% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Private Access Easement | <u>3,309.00 Report</u> | <u>5,158.22</u> | | 56% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Tentative Parcel Map | <u>1,109.00 Report</u> | <u>1,308.55</u> | | 9% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Parcel Map Waiver | <u>3,819.00 Report</u> | <u>6,063.80</u> | | 55% | MGT - Fee Study +3% to Align with FY25 Budget |
| 6. Condominium Conversion: Parcel Map | <u>7,064.00 Report</u> | <u>10,788.81</u> | | 53% | MGT - Fee Study +3% to Align with FY25 Budget |
| 7. Condominium Conversion: Tentative Map | <u>357.00 Report</u> | <u>402.97</u> | | 13% | MGT - Fee Study +3% to Align with FY25 Budget |
| 8. Request for Extension of Time Limits | <u>995.00 Report</u> | <u>2,608.32</u> | | 162% | MGT - Fee Study +3% to Align with FY25 Budget |
| 9. Projects Involving Purchase of Condo Conversion Rights | | | | | |
| <u>C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)</u> | | | | | |
| 1. Request for Environmental Determination (If Project is Exempt) | <u>395.00 Exemption Determination</u> | <u>402.97</u> | | 2% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|--|-----------------------------|--------------------------------|----------|--|
| b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings) | 1,165.00 Exemption Determination | 1,362.52 | | 17% | MGT - Fee Study +3% to Align with FY25 Budget |
| c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA | 25% or \$2,241.00 minimum Exemption Determination | 25% or \$2242.31 Minimum | | -2% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Request for Environmental Review (If Project is Not Exempt) | | | | | |
| a. Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA | 25% Initial Study | 3,173.70 | | | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA | 1,009.00 Report | 870.90 | | -14% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Environmental Review Processing Fee-EIR/EIS | 28% or \$43,073.00 EIR/EIS Consultant Fee | 28% / or minimum \$13293.18 | | -1% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA | 1,011.00 Appeal | 5,121.37 | | 407% | MGT - Fee Study +3% to Align with FY25 Budget |
| a. To City Planning Commission | 1,275.00 Appeal | 6,425.53 | | 404% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. To City Council | 14,306.00 Report | 14,404.14 | | 1% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Environmental Impact Data Collection, if EIR/EIS required | | | | | |
| 6. NEPA Review Processing - Other | | | | | |
| a. NEPA- SHPO Consultation Letter | 537.29 | NEPA Application | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| b. NEPA- Determination of Exemption | 537.29 | NEPA Application | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| c. NEPA- Review Statutory Worksheet | 1,074.58 | NEPA Application | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| d. NEPA- Appendix A Form | 1,880.51 | NEPA Application | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| e. NEPA- Categorical Exclusion | 805.93 | NEPA Application | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| f. NEPA- Prepare Statutory Worksheet | 2,149.16 | NEPA Application | | | New Fee - MGT Fee Study + 3% to Align with FY25 Budget |
| E. SUBDIVISION REGULATIONS | | | | | |
| 1. Design Review Guidelines | 38.00 Each | | | | MGT - Fee Study - Online |
| F. RETROFIT-RIGHT PUBLICATION (cost per book) | | | | | MGT - Fee Study - Online |
| 1. Retail (1-4 Copies) | 38.00 Each | | | | MGT - Fee Study - Online |
| 2. Wholesale | 50.00 Each | | | | MGT - Fee Study - Online |
| D. G. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT | 41.00 Package | 21.49 | | 95% | MGT - Fee Study +3% to Align with FY25 Budget |
| E. H. ANNEXATION FEE | 5,407.00 Per Application | | Time and Materials Cost | | MGT - Fee Study |
| F. I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW | | | | | |
| 1. Consultation Services Requested or Preliminary Plan Review (One Hour Minimum) | | | | | |
| a. Consultation Services Requested or Preliminary Plan Review | 833.00 Each | 1,880.51 | | 126% | MGT - Fee Study +3% to Align with FY25 Budget |
| b. Consultation Services Requested or Prelim. Plan Review for Major Projects | 3,378.00 Each | 5,054.19 | | 50% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum) | 278.00 Hour or Fraction thereof | 402.97 | | 45% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum) | 379.00 Hour or Fraction thereof | 537.29 | | 42% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring | | | | | |
| a. Associated fixed fees may be reduced by the City Manager provided that all City costs are covered | | | Actual Cost | | |
| G. J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR | 469.00 Each | 402.97 | | -14% | MGT - Fee Study +3% to Align with FY25 Budget |
| H. K. ZONING COMPLIANCE REVIEW | 46.00 Each | 80.59 | | 75% | MGT - Fee Study +3% to Align with FY25 Budget |
| I. L. ZONING CONFIRMATION LETTER | | | | | |
| 1. Standard - No Research Required | 49.00 Each | 67.16 | | 37% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Research Required | 201.00 Hour or Fraction thereof | 268.64 | | 34% | MGT - Fee Study +3% to Align with FY25 Budget |
| J. M. MILLS ACT | | | | | |
| 1. Application Fee | 667.00 Application | 2,920.41 | | 415% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Inspection Fee | 264.00 Inspection | 402.97 | | 53% | MGT - Fee Study +3% to Align with FY25 Budget |
| K. N. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR) | | | | | |
| 1. Attendance at 1st Community Meeting | 379.00 Hour | 805.93 | | 113% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Attendance at 2nd Community Meeting | 479.00 Each Staff Member | 1,007.42 | | 111% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Attendance at 3rd Community Meeting | 719.00 Each Staff Member | 1,511.13 | | 110% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Attendance at 4th (and subsequent) Community Meeting | 719.00 Each Staff Member | 1,511.13 | | 110% | MGT - Fee Study +3% to Align with FY25 Budget |
| Q. SPECIAL DESIGN REVIEW | | | | | |
| 1. Track One | 508.00 Report | | | | MGT - Fee Study - Process change no longer provide service |
| 2. Track Two | 642.00 Report | | | | MGT - Fee Study - Process change no longer provide service |
| L. P. Unattended Donation/Collection Boxes (UDCB) | | | | | |
| 1. UDCB Permit Application (includes one permit inspection) | 530.00 Permit | 1,141.74 | | 115% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. UDCB Permit Renewal (includes one permit inspection) | 243.00 Permit | 434.85 | | 79% | MGT - Fee Study +3% to Align with FY25 Budget |
| M. Q. CREEK PROTECTION PERMIT | | | | | |
| 1. Category I | 167.00 Permit | 134.32 | | -14% | MGT - Fee Study +3% to Align with FY25 Budget |
| 2. Category II | 773.00 Permit | 2,316.56 | | 200% | MGT - Fee Study +3% to Align with FY25 Budget |
| 3. Category III | 1,512.00 Permit | 3,654.80 | | 142% | MGT - Fee Study +3% to Align with FY25 Budget |
| 4. Category IV | 181.00 Hour or Fraction thereof | 268.64 | | 49% | MGT - Fee Study +3% to Align with FY25 Budget |
| 5. Over 8 Hours | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION

6. Appeal of Determination to Building Official
 7. Appeal to the Planning Commission

N. R. OTHER SERVICES

1. DTRAC
 2. Project Submittal Advisory Group (PSAG) (for 3/4 hour)

Q. IMPACT FEES (The Records Management Fee and Technology Enhancement Fee do not apply to the below Impact Fees.)

R. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2016 to Jun 30, 2017)

1. Multi-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

2. Townhome Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

3. Single-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.72.140 for the map of the above zones.

S. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2017 to Jun 30, 2018)

1. Multi-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

2. Townhome Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

3. Single-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.72.140 for the map of the above zones.

T. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2018 to Jun 30, 2019)

1. Multi-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

2. Townhome Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

3. Single-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.72.140 for the map of the above zones.

U. A. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)

1. Multi-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

2. Townhome Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

3. Single-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.72.140 for the map of the above zones.

V. B. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)

1. Multi-Family Housing

a. Zone 1
 b. Zone 2
 c. Zone 3

2. Townhome Housing

| FEE UNIT | Proposed 2024-25 | Proposed 2024-25 | % Change | Justification for Fee Change |
|--|------------------|------------------|----------|---|
| | Fee | Unit | | |
| 604.00 Appeal | 6,390.85 | | 958% | MGT - Fee Study +3% to Align with FY25 Budget |
| 1,011.00 Appeal | 8,529.04 | | 744% | MGT - Fee Study +3% to Align with FY25 Budget |
| N. R. OTHER SERVICES | | | | |
| 1. DTRAC | 903.00 | | | |
| 2. Project Submittal Advisory Group (PSAG) (for 3/4 hour) | 1,379.00 | | | |
| Q. IMPACT FEES (The Records Management Fee and Technology Enhancement Fee do not apply to the below Impact Fees.) | | | | |
| R. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2016 to Jun 30, 2017) | | | | |
| 1. Multi-Family Housing | | | | |
| a. Zone 1 | 5,500.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 4,550.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 0.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 2. Townhome Housing | | | | |
| a. Zone 1 | 6,500.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 2,600.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 0.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 3. Single-Family Housing | | | | |
| a. Zone 1 | 6,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 3,750.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 0.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| S. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2017 to Jun 30, 2018) | | | | |
| 1. Multi-Family Housing | | | | |
| a. Zone 1 | 11,500.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 9,250.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 0.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 2. Townhome Housing | | | | |
| a. Zone 1 | 12,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 7,200.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 0.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 3. Single-Family Housing | | | | |
| a. Zone 1 | 12,500.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 9,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 0.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| T. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2018 to Jun 30, 2019) | | | | |
| 1. Multi-Family Housing | | | | |
| a. Zone 1 | 22,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 17,750.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 3,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 2. Townhome Housing | | | | |
| a. Zone 1 | 20,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 14,250.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 3. Single-Family Housing | | | | |
| a. Zone 1 | 23,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 16,500.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| U. A. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020) | | | | |
| 1. Multi-Family Housing | | | | |
| a. Zone 1 | 22,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 17,750.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 6,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 2. Townhome Housing | | | | |
| a. Zone 1 | 20,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 14,250.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 4,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| 3. Single-Family Housing | | | | |
| a. Zone 1 | 23,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 16,500.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 4,000.00 | Unit | | Only keeping 5 years of Impact fees on MFS |
| V. B. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021) | | | | |
| 1. Multi-Family Housing | | | | |
| a. Zone 1 | 22,000.00 | Unit | | |
| b. Zone 2 | 17,500.00 | Unit | | |
| c. Zone 3 | 12,000.00 | Unit | | Removed to consolidate under O. Impact Fee |
| 2. Townhome Housing | | | | |
| a. Zone 1 | 20,000.00 | Unit | | |
| b. Zone 2 | 14,250.00 | Unit | | |
| c. Zone 3 | 4,000.00 | Unit | | |



**City of Oakland
Master Fee Schedule
Effective July 1, 2024**

PLANNING & BUILDING DEPARTMENT

| Fee Description | Fee Unit | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|-------------------------|----------------------|-----------------------|----------|--|
| a. Zone 1 | 20,000.00 Unit | | | | |
| b. Zone 2 | 14,250.00 Unit | | | | |
| c. Zone 3 | 8,000.00 Unit | | | | |
| <u>3. Single-Family Housing</u> | | | | | |
| a. Zone 1 | 23,000.00 Unit | | | | |
| b. Zone 2 | 16,500.00 Unit | | | | |
| c. Zone 3 | 8,000.00 Unit | | | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.72.140 for the map of the above zones. | | | | | |
| <u>W. C. AFFORDABLE HOUSING IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)</u> | | | | | |
| <u>1. Multi-Family Housing</u> | | | | | |
| a. Zone 1 | 23,166.00 Unit | | | | |
| b. Zone 2 | 18,691.00 Unit | | | | |
| c. Zone 3 | 12,636.00 Unit | | | | |
| <u>2. Townhome Housing</u> | | | | | |
| a. Zone 1 | 21,060.00 Unit | | | | |
| b. Zone 2 | 15,005.00 Unit | | | | |
| c. Zone 3 | 8,484.00 Unit | | | | |
| <u>3. Single-Family Housing</u> | | | | | |
| a. Zone 1 | 24,219.00 Unit | | | | |
| b. Zone 2 | 17,375.00 Unit | | | | |
| c. Zone 3 | 8,424.00 Unit | | | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.72.140 for the map of the above zones. | | | | | |
| <u>X. D. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2022)</u> | | | | | |
| <u>1. Multi-Family Housing</u> | | | | | |
| a. Zone 1 | 26,652.49 Unit | | | | |
| b. Zone 2 | 21,504.00 Unit | | | | |
| c. Zone 3 | 14,537.72 Unit | | | | |
| <u>2. Townhome Housing</u> | | | | | |
| a. Zone 1 | 24,229.53 Unit | | | | |
| b. Zone 2 | 17,263.26 Unit | | | | |
| c. Zone 3 | 9,691.81 Unit | | | | |
| <u>3. Single-Family Housing</u> | | | | | |
| a. Zone 1 | 27,863.96 Unit | | | | |
| b. Zone 2 | 19,893.94 Unit | | | | |
| c. Zone 3 | 9,691.81 Unit | | | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.72.140 for the map of the above zones. | | | | | |
| <u>E. AFFORDABLE HOUSING IMPACT FEE (FY 2023-2024)</u> | | | | | |
| <u>1. Multi-Family Housing</u> | | | | | |
| a. Zone 1 | <u>29,657.73</u> | <u>Unit</u> | | | |
| b. Zone 2 | <u>23,928.72</u> | <u>Unit</u> | | | |
| c. Zone 3 | <u>16,176.94</u> | <u>Unit</u> | | | |
| <u>2. Townhome Housing</u> | | | | | |
| a. Zone 1 | <u>26,961.57</u> | <u>Unit</u> | | | |
| b. Zone 2 | <u>19,209.81</u> | <u>Unit</u> | | | |
| c. Zone 3 | <u>10,784.63</u> | <u>Unit</u> | | | |
| <u>3. Single-Family Housing</u> | | | | | |
| a. Zone 1 | <u>31,005.81</u> | <u>Unit</u> | | | |
| b. Zone 2 | <u>22,243.84</u> | <u>Unit</u> | | | |
| c. Zone 3 | <u>10,784.63</u> | <u>Unit</u> | | | |
| See OMC Section 15.72.140 for the map of the above zones. | | | | | |
| <u>Y. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2017 to Jun 30, 2018)</u> | | | | | |
| <u>4. Multi-Family Housing</u> | | | | | |
| a. Zone 1 | <u>750.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | <u>250.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | <u>0.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | <u>4,000.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | <u>4,000.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | <u>0.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | <u>4,500.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | <u>100.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | <u>0.00</u> Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 4. Office | <u>0.00</u> Square-Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 5. Freestanding-Retail | <u>0.00</u> Square-Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 6. Ground-Floor-Retail | <u>0.00</u> Square-Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 7. Industrial | <u>0.40</u> Square-Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 8. Warehouse/Distribution | <u>0.65</u> Square-Foot | | | | Only keeping 5 years of Impact fees on MFS |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

PLANNING & BUILDING
DEPARTMENT

FEE DESCRIPTION

9 Hotel/Motel
10 Institutional

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

Z. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2018 to Jun 30, 2019)

4 Multi-Family Housing

a. Zone 1
b. Zone 2
c. Zone 3

2 Townhome Housing

a. Zone 1
b. Zone 2
c. Zone 3

3 Single-Family Housing

a. Zone 1
b. Zone 2
c. Zone 3

4 Office

5 Freestanding Retail

6 Ground Floor Retail

7 Industrial

8 Warehouse/Distribution

9 Hotel/Motel

10 Institutional

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AA. E. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)

1. Multi-Family Housing

a. Zone 1
b. Zone 2
c. Zone 3

2. Townhome Housing

a. Zone 1
b. Zone 2
c. Zone 3

3. Single-Family Housing

a. Zone 1
b. Zone 2
c. Zone 3

4. Office

5. Freestanding Retail

6. Ground Floor Retail

7. Industrial

8. Warehouse/Distribution

9. Hotel/Motel

10. Institutional

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AB. G. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)

1. Multi-Family Housing

a. Zone 1
b. Zone 2
c. Zone 3

2. Townhome Housing

a. Zone 1
b. Zone 2
c. Zone 3

3. Single-Family Housing

a. Zone 1
b. Zone 2
c. Zone 3

4. Office

5. Freestanding Retail

6. Ground Floor Retail

7. Industrial

8. Warehouse/Distribution

9. Hotel/Motel

10. Institutional

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AC. H. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Sep 20 2021 to Jun 30, 2022)

| FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|------------------|-------------------------|--------------------------|----------|--|
| | | | | |
| 0.10 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 2.50 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 500.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 0.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 0.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 2,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 1,500.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 0.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 0.00 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 0.15 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 0.00 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 0.40 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 0.00 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 0.20 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 2.50 Square Foot | | | | Only keeping 5 years of Impact fees on MFS |
| 1,250.00 Unit | | | | Removed to consolidate under O. Impact Fee |
| 750.00 Unit | | | | |
| 0.00 Unit | | | | |
| 3,000.00 Unit | | | | |
| 2,000.00 Unit | | | | |
| 1,000.00 Unit | | | | |
| 4,000.00 Unit | | | | |
| 3,000.00 Unit | | | | |
| 1,000.00 Unit | | | | |
| 1.00 Square Foot | | | | |
| 0.25 Square Foot | | | | |
| 0.00 Square Foot | | | | |
| 0.75 Square Foot | | | | |
| 1.00 Square Foot | | | | |
| 0.35 Square Foot | | | | |
| 2.50 Square Foot | | | | |
| 1,250.00 Unit | | | | |
| 750.00 Unit | | | | |
| 250.00 Unit | | | | |
| 3,000.00 Unit | | | | |
| 2,000.00 Unit | | | | |
| 1,000.00 Unit | | | | |
| 4,000.00 Unit | | | | |
| 3,000.00 Unit | | | | |
| 1,000.00 Unit | | | | |
| 2.00 Square Foot | | | | |
| 0.50 Square Foot | | | | |
| 0.00 Square Foot | | | | |
| 1.00 Square Foot | | | | |
| 1.00 Square Foot | | | | |
| 0.60 Square Foot | | | | |
| 3.00 Square Foot | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION

1. Multi-Family Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

2. Townhome Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

3. Single-Family Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

4. Office

5. Freestanding Retail

6. Ground Floor Retail

7. Industrial

8. Warehouse/Distribution

9. Hotel/Motel

10. Institutional

11. Mini-Storage

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AD: L CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2022)

1. Multi-Family Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

2. Townhome Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

3. Single-Family Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

4. Office

5. Freestanding Retail

6. Ground Floor Retail

7. Industrial

8. Warehouse/Distribution

9. Hotel/Motel

10. Institutional

11. Mini-Storage

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AD: J. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2023-2024)

1. Multi-Family Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

2. Townhome Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

3. Single-Family Housing

- a. Zone 1
- b. Zone 2
- c. Zone 3

4. Office

5. Freestanding Retail

6. Ground Floor Retail

7. Industrial

8. Warehouse/Distribution

9. Hotel/Motel

10. Institutional

| FEE DESCRIPTION | Fee Unit | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|-----------------|----------------------|-----------------------|----------|------------------------------|
| 1. Multi-Family Housing | | | | | |
| a. Zone 1 | 1,316.00 Unit | | | | |
| b. Zone 2 | 790.00 Unit | | | | |
| c. Zone 3 | 263.00 Unit | | | | |
| 2. Townhome Housing | | | | | |
| a. Zone 1 | 3,159.00 Unit | | | | |
| b. Zone 2 | 2,106.00 Unit | | | | |
| c. Zone 3 | 1,053.00 Unit | | | | |
| 3. Single-Family Housing | | | | | |
| a. Zone 1 | 4,212.00 Unit | | | | |
| b. Zone 2 | 3,159.00 Unit | | | | |
| c. Zone 3 | 1,053.00 Unit | | | | |
| 4. Office | | | | | |
| 5. Freestanding Retail | | | | | |
| 6. Ground Floor Retail | | | | | |
| 7. Industrial | | | | | |
| 8. Warehouse/Distribution | | | | | |
| 9. Hotel/Motel | | | | | |
| 10. Institutional | | | | | |
| 11. Mini-Storage | | 0.22 | Square Foot | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| AD: L CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2022) | | | | | |
| 1. Multi-Family Housing | | | | | |
| a. Zone 1 | 1,515.00 Unit | | | | |
| b. Zone 2 | 909.00 Unit | | | | |
| c. Zone 3 | 303.00 Unit | | | | |
| 2. Townhome Housing | | | | | |
| a. Zone 1 | 3,635.00 Unit | | | | |
| b. Zone 2 | 2,426.00 Unit | | | | |
| c. Zone 3 | 1,212.00 Unit | | | | |
| 3. Single-Family Housing | | | | | |
| a. Zone 1 | 4,846.00 Unit | | | | |
| b. Zone 2 | 3,635.00 Unit | | | | |
| c. Zone 3 | 1,212.00 Unit | | | | |
| 4. Office | | | | | |
| 5. Freestanding Retail | | | | | |
| 6. Ground Floor Retail | | | | | |
| 7. Industrial | | | | | |
| 8. Warehouse/Distribution | | | | | |
| 9. Hotel/Motel | | | | | |
| 10. Institutional | | | | | |
| 11. Mini-Storage | | 0.25 | Square Foot | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| AD: J. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2023-2024) | | | | | |
| 1. Multi-Family Housing | | | | | |
| a. Zone 1 | 1,686.00 | Unit | | | |
| b. Zone 2 | 1,012.00 | Unit | | | |
| c. Zone 3 | 337.00 | Unit | | | |
| 2. Townhome Housing | | | | | |
| a. Zone 1 | 4,045.00 | Unit | | | |
| b. Zone 2 | 2,696.00 | Unit | | | |
| c. Zone 3 | 1,349.00 | Unit | | | |
| 3. Single-Family Housing | | | | | |
| a. Zone 1 | 5,392.00 | Unit | | | |
| b. Zone 2 | 4,045.00 | Unit | | | |
| c. Zone 3 | 1,349.00 | Unit | | | |
| 4. Office | | | | | |
| 5. Freestanding Retail | | | | | |
| 6. Ground Floor Retail | | | | | |
| 7. Industrial | | | | | |
| 8. Warehouse/Distribution | | | | | |
| 9. Hotel/Motel | | | | | |
| 10. Institutional | | | | | |
| 11. Mini-Storage | | 0.25 | Square Foot | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |



| FEE DESCRIPTION | FEES UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|---|---------------|-------------------------|--------------------------|----------|--|
| 11. Mini-Storage | | 0.28 | Square Foot | | Recommended - A new land use category be added for mini-storage; inflation increase 1.113. |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| AE: TRANSPORTATION IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017) | | | | | |
| 1 Multi-Family Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 2 Townhome Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 3 Single-Family Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 4 Office | | | | | Only keeping 5 years of Impact fees on MFS |
| 5 Freestanding Retail | | | | | Only keeping 5 years of Impact fees on MFS |
| 6 Ground-Floor Retail | | | | | Only keeping 5 years of Impact fees on MFS |
| 7 Industrial | | | | | Only keeping 5 years of Impact fees on MFS |
| 8 Warehouse/Distribution | | | | | Only keeping 5 years of Impact fees on MFS |
| 9 Hotel/Motel | | | | | Only keeping 5 years of Impact fees on MFS |
| 10 Institutional | | | | | Only keeping 5 years of Impact fees on MFS |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| AF: TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018) | | | | | |
| 1 Multi-Family Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 2 Townhome Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 3 Single-Family Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 4 Office | | | | | Only keeping 5 years of Impact fees on MFS |
| 5 Freestanding Retail | | | | | Only keeping 5 years of Impact fees on MFS |
| 6 Ground-Floor Retail | | | | | Only keeping 5 years of Impact fees on MFS |
| 7 Industrial | | | | | Only keeping 5 years of Impact fees on MFS |
| 8 Warehouse/Distribution | | | | | Only keeping 5 years of Impact fees on MFS |
| 9 Hotel/Motel | | | | | Only keeping 5 years of Impact fees on MFS |
| 10 Institutional | | | | | Only keeping 5 years of Impact fees on MFS |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| AG: TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019) | | | | | |
| 1 Multi-Family Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 750.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 2 Townhome Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 3 Single-Family Housing | | | | | Only keeping 5 years of Impact fees on MFS |
| a. Zone 1 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| b. Zone 2 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| c. Zone 3 | 1,000.00 Unit | | | | Only keeping 5 years of Impact fees on MFS |
| 4 Office | | | | | Only keeping 5 years of Impact fees on MFS |
| 5 Freestanding Retail | | | | | Only keeping 5 years of Impact fees on MFS |
| 6 Ground-Floor Retail | | | | | Only keeping 5 years of Impact fees on MFS |
| 7 Industrial | | | | | Only keeping 5 years of Impact fees on MFS |
| 8 Warehouse/Distribution | | | | | Only keeping 5 years of Impact fees on MFS |
| 9 Hotel/Motel | | | | | Only keeping 5 years of Impact fees on MFS |
| 10 Institutional | | | | | Only keeping 5 years of Impact fees on MFS |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| AH: TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020) | | | | | |



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**PLANNING & BUILDING
DEPARTMENT**

FEE DESCRIPTION

| | |
|---------------------------|------------------|
| 1. Multi-Family Housing | |
| a. Zone 1 | 750.00 Unit |
| b. Zone 2 | 750.00 Unit |
| c. Zone 3 | 750.00 Unit |
| 2. Townhome Housing | |
| a. Zone 1 | 1,000.00 Unit |
| b. Zone 2 | 1,000.00 Unit |
| c. Zone 3 | 1,000.00 Unit |
| 3. Single-Family Housing | |
| a. Zone 1 | 1,000.00 Unit |
| b. Zone 2 | 1,000.00 Unit |
| c. Zone 3 | 1,000.00 Unit |
| 4. Office | |
| 5. Freestanding Retail | 1.00 Square Foot |
| 6. Ground Floor Retail | 0.75 Square Foot |
| 7. Industrial | 0.75 Square Foot |
| 8. Warehouse/Distribution | 0.55 Square Foot |
| 9. Hotel/Motel | 0.35 Square Foot |
| 10. Institutional | 0.65 Square Foot |
| | 2.00 Square Foot |

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AI: L TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)

| | |
|---------------------------|------------------|
| 1. Multi-Family Housing | |
| a. Zone 1 | 750.00 Unit |
| b. Zone 2 | 750.00 Unit |
| c. Zone 3 | 750.00 Unit |
| 2. Townhome Housing | |
| a. Zone 1 | 1,000.00 Unit |
| b. Zone 2 | 1,000.00 Unit |
| c. Zone 3 | 1,000.00 Unit |
| 3. Single-Family Housing | |
| a. Zone 1 | 1,000.00 Unit |
| b. Zone 2 | 1,000.00 Unit |
| c. Zone 3 | 1,000.00 Unit |
| 4. Office | |
| 5. Freestanding Retail | 2.00 Square Foot |
| 6. Ground Floor Retail | 0.75 Square Foot |
| 7. Industrial | 0.75 Square Foot |
| 8. Warehouse/Distribution | 0.55 Square Foot |
| 9. Hotel/Motel | 0.35 Square Foot |
| 10. Institutional | 0.65 Square Foot |
| | 3.00 Square Foot |

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AI: M TRANSPORTATION IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)

| | |
|---------------------------|------------------|
| 1. Multi-Family Housing | |
| a. Zone 1 | 790.00 Unit |
| b. Zone 2 | 790.00 Unit |
| c. Zone 3 | 790.00 Unit |
| 2. Townhome Housing | |
| a. Zone 1 | 1,053.00 Unit |
| b. Zone 2 | 1,053.00 Unit |
| c. Zone 3 | 1,053.00 Unit |
| 3. Single-Family Housing | |
| a. Zone 1 | 1,053.00 Unit |
| b. Zone 2 | 1,053.00 Unit |
| c. Zone 3 | 1,053.00 Unit |
| 4. Office | |
| 5. Freestanding Retail | 2.11 Square Foot |
| 6. Ground Floor Retail | 0.79 Square Foot |
| 7. Industrial | 0.79 Square Foot |
| 8. Warehouse/Distribution | 0.58 Square Foot |
| 9. Hotel/Motel | 0.37 Square Foot |
| 10. Institutional | 0.68 Square Foot |
| | 3.16 Square Foot |

AI: 11 Mini-Storage

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.74.140 for the map of the above zones.

AK: N TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2022)

| | |
|-------------------------|-------------|
| 1. Multi-Family Housing | |
| a. Zone 1 | 909.00 Unit |
| b. Zone 2 | 909.00 Unit |

| FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|----------|-------------------------|--------------------------|----------|------------------------------|
|----------|-------------------------|--------------------------|----------|------------------------------|

Removed to consolidate under O. Impact Fee

Removed to consolidate under O. Impact Fee

Removed to consolidate under O. Impact Fee

Recommended- A new land use category be added for mini-storage to be the same as Warehouse/Distribution
Removed to consolidate under O. Impact Fee



**City of Oakland
Master Fee Schedule
Effective July 1, 2024**

PLANNING & BUILDING DEPARTMENT

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | % Change | Justification for Fee Change |
|--|------------------|----------------------|-----------------------|----------|--|
| 1. Zone 3 | 909.00 Unit | | | | |
| 2. Townhome Housing | | | | | |
| a. Zone 1 | 1,212.00 Unit | | | | |
| b. Zone 2 | 1,212.00 Unit | | | | |
| c. Zone 3 | 1,212.00 Unit | | | | |
| 3. Single-Family Housing | | | | | |
| a. Zone 1 | 1,212.00 Unit | | | | |
| b. Zone 2 | 1,212.00 Unit | | | | |
| c. Zone 3 | 1,212.00 Unit | | | | |
| 4. Office | 2.43 Square Foot | | | | |
| 5. Freestanding Retail | 0.91 Square Foot | | | | |
| 6. Ground Floor Retail | 0.91 Square Foot | | | | |
| 7. Industrial | 0.67 Square Foot | | | | |
| 8. Warehouse/Distribution | 0.43 Square Foot | | | | |
| 9. Hotel/Motel | 0.79 Square Foot | | | | |
| 10. Institutional | 3.64 Square Foot | | | | |
| 11. Mini-Storage | | 0.43 | Square Foot | | |
| The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. | | | | | |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |
| O. TRANSPORTATION IMPACT FEE (FY 2023-2024) | | | | | |
| 1. Multi-Family Housing | | | | | |
| a. Zone 1 | 1,012.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| b. Zone 2 | 1,012.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| c. Zone 3 | 1,012.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 2. Townhome Housing | | | | | |
| a. Zone 1 | 1,349.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| b. Zone 2 | 1,349.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| c. Zone 3 | 1,349.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 3. Single-Family Housing | | | | | |
| a. Zone 1 | 1,349.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| b. Zone 2 | 1,349.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| c. Zone 3 | 1,349.00 | Unit | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 4. Office | 2.70 | Square Foot | | | |
| 5. Freestanding Retail | 1.01 | Square Foot | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 6. Ground Floor Retail | 1.10 | Square Foot | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 7. Industrial | 0.75 | Square Foot | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 8. Warehouse/Distribution | 0.48 | Square Foot | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 9. Hotel/Motel | 0.88 | Square Foot | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 10. Institutional | 4.05 | Square Foot | | | City Administrator approved 6/26/23 - Jestin Johnson |
| 11. Mini-Storage | 0.48 | Square Foot | | | Recommended - A new land use category be added for mini-storage to be the same as Warehouse/Distribution |
| See OMC Section 15.74.140 for the map of the above zones. | | | | | |

See OMC Section 15.74.140 for the map of the above zones.

**P. AL. APPEAL OF AFFORDABLE HOUSING IMPACT FEE, TRANSPORTATION IMPACT FEE,
and/or CAPITAL IMPROVEMENTS IMPACT FEE**

1. Filing Fee

Q AM RESIDENTIAL HOTEL DEMOLITION AND CONVERSION IMPACT EEE (Effective Jan 26, 2019)

1 Filing Fee

Appeal, or not to exceed
4,339.00 20% of the Total Impact Fees
appealing

Appeal, or not to exceed
4,339.00 20% of the Total Impact Fees
appealing.

INFORMATION TECHNOLOGY (ITD)

FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-11



City of Oakland
Master Fee Schedule
Effective July 1, 2024

INFORMATION TECHNOLOGY

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 Fee | Proposed 2024-25 Unit | Justification for Fee Change |
|--|-----------------|-------------------------------------|--------------------------------------|---|
| | | | % Change | |
| A. RADIO SERVICES | | | | |
| Monthly Radio Usage Fee | 27.56 per radio | 28.35 | 3.00% | COLA |
| Radio Programming, Installation, and Support | 93.71 per hour | 96.39 | 3.00% | COLA |
| B. CONSULTING SERVICES | | | | |
| 1 IT Project Management Services | 116.87 per hour | 120.38 | 3.00% | COLA |
| 2 IT Administrative Services | 94.82 Appraisal | 97.53 | 3.00% | COLA |
| 3 IT Technical Services | 77.18 per hour | 79.39 | 3.00% | COLA |

TRANSPORTATION (OakDOT)
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-12

**DEPARTMENT OF
TRANSPORTATION**

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Justification for Fee Change |
|---|------------------|-------------|----------|------------------|---|
| METER OPERATIONS | | | | | |
| C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION) | | | | | |
| 1 Hourly Staff Review | 257.54 Hour | \$265.27 | | 3.00% 3.00% COLA | |
| TRAFFIC MAINTENANCE | | | | | |
| D. PAINTING OF CURBS TO INDICATE PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020 | | | | | |
| 1 Painting of Street Curb Only and Street Markings | 1,009.54 Marking | 1,039.83 | | 3.00% 3.00% COLA | |
| a. Materials and labor up to 22 FT | | | | | |
| M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE | | | | | |
| 1 Materials and labor | | 512.65 | Per Sign | | Per Council Resolution 77966 & 77967. City Council has established a procedure for renaming City streets. |
| ENGINEERING & CONSTRUCTION | | | | | |
| ENGINEERING PLANNING & DESIGN | | | | | |
| A. ENGINEERING REVIEW | 257.54 Hour | \$ 265.27 | | 3.00% 3.00% COLA | |
| PROJECT DELIVERY | | | | | |
| B. SURVEY SERVICES | | | | | |
| 1 Standard 2 person survey party and equipment (First 4 hours) | 1,956.87 Each | \$2,015.58 | | 3.00% 3.00% COLA | |
| 2 City Surveyor | 237.47 Hour | \$244.59 | | 3.00% 3.00% COLA | |
| 3 Senior Survey Tech | 136.48 Hour | \$140.57 | | 3.00% 3.00% COLA | |
| 4 Excavation Permit - Compliance with BPC8771 Review | 136.47 Hour | \$140.56 | | 3.00% 3.00% COLA | |
| 5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) | 7,672.98 Each | \$7,903.17 | | 3.00% 3.00% COLA | |
| 6 Review of Subdivision: Tentative Map | | | | 3.00% 3.00% COLA | |
| a. Parcel Map: Up to two reviews at two hours each | 950.30 Each | \$978.81 | | 3.00% 3.00% COLA | |
| b. Additional Reviews two hours | 474.56 Each | \$488.80 | | 3.00% 3.00% COLA | |
| Parcel Map Waiver | 1,371.06 Each | \$1,412.19 | | 3.00% 3.00% COLA | |
| 7 Review of Subdivision: Parcel Map | | | | 3.00% 3.00% COLA | |
| a. Parcel Map | 4,105.40 Each | \$4,228.56 | | 3.00% 3.00% COLA | |
| b. Additional Reviews two hours | 474.56 Each | \$488.80 | | 3.00% 3.00% COLA | |
| 8 Review of Subdivision: Final Map | | | | 3.00% 3.00% COLA | |
| a. Final Map | 4,580.34 Each | \$4,717.75 | | 3.00% 3.00% COLA | |
| b. Additional Reviews two hours | 474.56 Each | \$488.80 | | 3.00% 3.00% COLA | |
| Corner Record - Pre Construction | 2,530.17 Each | \$2,606.08 | | 3.00% 3.00% COLA | |
| Corner Record - Post Construction | 593.80 Each | \$611.61 | | 3.00% 3.00% COLA | |
| RIGHT OF WAY MANAGEMENT | | | | | |
| A. EXCAVATION PERMIT | | | | | |
| 1 Permit (Includes max 2 Hours of Inspection) | 470.33 Permit | \$ 493.70 | | 3.00% 3.00% COLA | |
| 2 Additional Inspection Hours | 239.66 Hour | \$ 246.85 | | 3.00% 3.00% COLA | |
| a. Normal Operating Hours | 359.49 Hour | \$ 370.27 | | 3.00% 3.00% COLA | |
| b. Not During Normal Operating Hours | | | | | |
| 6 Excavation Permit Review Fee | | | | 3.00% 3.00% COLA | |
| a. Exceeding 300 Feet | 1,295.64 Each | \$ 1,334.51 | | 3.00% 3.00% COLA | |
| b. Shorter than 300 Feet or Within One City Block | 468.29 Each | \$ 482.34 | | 3.00% 3.00% COLA | |
| 7 Extension of Excavation Permit | 239.66 Each | \$ 246.85 | | 3.00% 3.00% COLA | |
| B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY) | | | | | |
| 2 Inspection for Excavation Permit | 239.66 Hour | \$ 246.85 | | 3.00% 3.00% COLA | |
| a. One Hour Minimum Inspection Fee (Normal Operating Hours) | | | | | |

**DEPARTMENT OF
TRANSPORTATION**

| Proposed 2024-25 Fee | Proposed 2024-25 Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Justification for Fee Change |
|---|----------------------------|-------------|------|----------|------------------------------|
| b. One Hour Minimum Inspection Fee (Outside Operating Hours) | 359.49 Hour | \$ 370.27 | | 3.00% | <u>3.00% COLA</u> |
| 6 Excavation Permit Review Fee | | | | | |
| a. Exceeding 300 Feet | 1,295.64 Each | \$ 1,334.51 | | 3.00% | <u>3.00% COLA</u> |
| b. Shorter than 300 Feet or Within One City Block | 468.29 Each | \$ 482.34 | | 3.00% | <u>3.00% COLA</u> |
| D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS | | | | | |
| 1 City Performed Repairs - Voluntary | 468.29 Abatement | \$ 482.34 | | 3.00% | <u>3.00% COLA</u> |
| d. Administrative Fee | | | | | |
| 2 City Performed Repairs - Mandatory | 468.29 Abatement | \$ 482.34 | | 3.00% | <u>3.00% COLA</u> |
| c. Administrative Fee | | | | | |
| E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS | | | | | |
| 1 Permit (includes maximum 2 hours of inspection) | 371.33 Permit | \$ 382.47 | | 3.00% | <u>3.00% COLA</u> |
| 2 Additional inspection Hours | | | | | |
| a. Normal Operating Hours | 239.66 Hour | \$ 246.85 | | 3.00% | <u>3.00% COLA</u> |
| b. Not During Normal Operating Hours | 359.49 Hour | \$ 370.27 | | 3.00% | <u>3.00% COLA</u> |
| ADMINISTRATION - APPLIES TO: | | | | | |
| ENGINEERING AND RIGHT OF WAY MANAGEMENT | | | | | |
| C. DOCUMENT RESEARCH FEE | | | | | |
| 67.20 per hour | | \$ 69.22 | | 3.00% | <u>3.00% COLA</u> |
| D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED | | | | | |
| 110.00 Appeal | | \$ 113.30 | | 3.00% | <u>3.00% COLA</u> |
| E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) | | | | | |
| 344.00 Each | | \$ 354.32 | | 3.00% | <u>3.00% COLA</u> |
| ENGINEERING | | | | | |
| A. PATH VACATION | | | | | |
| B. STREET VACATION | | | | | |
| 1 Summary Vacation | 4,980.00 Street | \$ 5,129.40 | | 3.00% | <u>3.00% COLA</u> |
| 2 General Vacation | 5,154.00 Street | \$ 5,308.62 | | 3.00% | <u>3.00% COLA</u> |
| C. EASEMENT - DEDICATION OR VACATION | | | | | |
| 1 City Council Action | 4,980.00 Easement | \$ 5,129.40 | | 3.00% | <u>3.00% COLA</u> |
| 2 City Engineer Action | 2,564.00 Easement | \$ 2,640.92 | | 3.00% | <u>3.00% COLA</u> |
| 3 Shared Access Engineering Review | 1,804.00 Easement | \$ 1,858.12 | | 3.00% | <u>3.00% COLA</u> |
| D. CERTIFICATE OF COMPLIANCE | | | | | |
| 1 For Work Through Six Hours | 1,488.74 Certificate | \$ 1,533.40 | | 3.00% | <u>3.00% COLA</u> |
| 2 For Work After Six Hours | 257.54 Hour or Fraction of | \$ 265.27 | | 3.00% | <u>3.00% COLA</u> |
| E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT | | | | | |
| 1 City Engineer Action | | | | | |
| a. New encroachment | 1,781.00 Permit | \$ 1,834.43 | | 3.00% | <u>3.00% COLA</u> |
| b. Existing Encroachment | | | | | |
| d. New Bike Share Station Encroachment | 3,176.00 Permit | \$ 3,271.28 | | 3.00% | <u>3.00% COLA</u> |
| e. Encroachment for R3 Occupancy | 1,781.00 Permit | \$ 1,834.43 | | 3.00% | <u>3.00% COLA</u> |
| f. Amendment or Recessional | 1,781.00 Permit | \$ 1,834.43 | | 3.00% | <u>3.00% COLA</u> |
| 2 City Council Action | 1,084.00 Permit | \$ 1,116.52 | | 3.00% | <u>3.00% COLA</u> |
| 2 City Council Action | 4,980.00 Permit | \$ 5,129.40 | | 3.00% | <u>3.00% COLA</u> |
| F. TRACT MAP | | | | | |
| 1 Tentative Map | 3,761.00 Map | \$ 3,873.83 | | 3.00% | <u>3.00% COLA</u> |
| 2 Final Map | 5,817.00 Tract | \$ 5,991.51 | | 3.00% | <u>3.00% COLA</u> |
| 3 Tentative Map - Each Lot over 5 | 354.00 Lot | \$ 364.62 | | 3.00% | <u>3.00% COLA</u> |
| 4 Certificate of Correction | 1,157.00 Certificate | \$ 1,191.71 | | 3.00% | <u>3.00% COLA</u> |
| 5 Subdivision Improvement Agreement | 1,593.00 Agreement | \$ 1,640.79 | | 3.00% | <u>3.00% COLA</u> |
| 6 Amended Final Map | 1,709.00 Map | \$ 1,760.27 | | 3.00% | <u>3.00% COLA</u> |
| 7 Revisions to Final Map, Tentative Map, or SIA | | | | | |
| a. Regular Operating Hours | 237.47 Hour or Fraction of | \$ 244.59 | | 3.00% | <u>3.00% COLA</u> |
| b. Overtime Hours | 356.20 Hour or Fraction of | \$ 366.89 | | 3.00% | <u>3.00% COLA</u> |

**DEPARTMENT OF
TRANSPORTATION**

Proposed 2024-25
Fee Proposed 2024-25
Unit

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | % Change | Justification for Fee Change |
|---|----------------------------|-------------|-----------|----------|--|
| G. STREET DEDICATION | 4,980.00 Street | \$ 5,129.40 | | 3.00% | 3.00% COLA |
| H. STREET NAME CHANGE | | | | | |
| 1 Application | 4,980.00 Street | \$ 5,129.40 | | 3.00% | 3.00% COLA |
| 9 Review of Plan Revisions | | | | | |
| a. Regular Working Hours | 257.54 Hour or Fraction of | \$ 265.27 | | 3.00% | 3.00% COLA |
| b. Outside of Regular Working Hours | 386.34 Hour or Fraction of | \$ 397.90 | | 3.00% | 3.00% COLA |
| K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS | 257.54 Hour or Fraction of | \$ 265.27 | | 3.00% | 3.00% COLA |
| N. S-11 ENGINEERING REVIEW | 698.00 Report | \$ 718.94 | | 3.00% | 3.00% COLA |
| O. PARCEL MAP | | | | | |
| 1 Tentative Map | 1,357.00 Map | \$ 1,397.71 | | 3.00% | 3.00% COLA |
| 2 Parcel Map | 1,589.00 Map | \$ 1,636.67 | | 3.00% | 3.00% COLA |
| 3 Amended Tentative Map or Parcel Map | 562.00 Map | \$ 578.86 | | 3.00% | 3.00% COLA |
| 4 Revisions to Tentative Map or Parcel Map | | | | | |
| a. Regular Working Hours | 237.47 Hour or Fraction of | \$ 244.59 | | 3.00% | 3.00% COLA |
| b. Outside of Regular Working Hours | 356.20 Hour or Fraction of | \$ 366.89 | | 3.00% | 3.00% COLA |
| 5 Certificate of Correction | 484.00 Certificate | \$ 498.52 | | 3.00% | 3.00% COLA |
| P. INSPECTION OF PUBLIC INFRASTRUCTURE | | | | | |
| 5 Outside of Regular Working Hours | 359.49 Hour or Fraction of | \$ 370.27 | | 3.00% | 3.00% COLA |
| Q. PERMIT APPLICATION REVIEW | | | | | |
| 1 Permit Application Review and Processing Outside of Regular Working Hours | 386.34 Hour or Fraction of | \$ 397.90 | | 3.00% | 3.00% COLA |
| R. LOT LINE MERGER AND ADJUSTMENT | 329.60 Certificate | \$ 339.49 | | 3.00% | 3.00% COLA |
| S. OBSTRUCTION PERMITS | | | | | |
| 3 Film Short-Term Obstruction Permits | | | | | |
| a. Metered Area | | \$ 15.00 | Meter/Day | | Per 12902 CMS |
| b. Un-metered Area | | \$ 2.95 | 25 Ft/Day | | Per 12902 CMS |
| 4 Records Management Fee & Technology Enhancement Fee | 14.75% Consultant fees | | | | |
| T. PARKLET PERMIT | | | | | |
| 1 New Parklet | | | | | |
| a. Permit (includes max two hour of inspection and two hours of review) | 994.41 Permit / Year | \$ 1,024.24 | | 3.00% | 3.00% COLA |
| 2 Annual Parklet Renewal | | | | | |
| a. Permit (includes max two hour of inspection) | 479.33 Permit / Year | \$ 493.71 | | 3.00% | 3.00% COLA |
| PARKING MANAGEMENT | | | | | |
| A. ON-STREET PARKING METER | | | | | |
| 1 General | 2.00 Space / Hour | \$ 3.00 | | 50.00% | Rate has not changed since 2009. CPI justifies increase. |

SPECIAL EVENTS
FY 2024-25-MASTER FEE SCHEDULE

EXHIBIT A: A-13



City of Oakland
Master Fee Schedule
Effective July 1, 2024

SPECIAL EVENTS

| FEE DESCRIPTION | FEE UNIT | FEE | UNIT | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change | | | | |
|--|----------|---------------|--------|------------------|------------------|------------------------------|--|--|--|--|
| | | | | Fee | Unit | | | | | |
| Special Event Fees | | | | | | | | | | |
| H. OPERATIONAL PERMITS as required by the Oakland Fire Code | | | | | | | | | | |
| 1 Amusement Buildings | 242.00 | Per Bldg/Inst | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 2 Carnival/Fair/Circus | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 3 Exhibits & Trade Shows | 242.00 | Year | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 4 Fireworks Public Display - One Time | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 5 Hot Work/Welding/Cutting Operations | 242.00 | Year/Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 6 Liquid Petroleum Gas (LPG) | | | | | | | | | | |
| a. Storage or Use of | 242.00 | Year | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 7 Non-Profit Special Event | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 8 Open Burning | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 9 Open Flames, Candles, and Torches | | | | | | | | | | |
| a. Used in Wildfire Risk Area | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| b. Assembly, Restaurant/Drinking Establishments | 242.00 | Year | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| c. Ceremonial | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| d. Public Exhibition/Demonstration | 242.00 | Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| e. Outdoor Cooking Establishment/Vendor | 242.00 | Year | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 10 Places of Assembly (50 + persons) | 242.00 | Year/Instance | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| 11 Tents, Canopies, and/or Temporary Membrane Structures | 242.00 | Structure | 249.00 | | 2.89% | Approved COLA Increase | | | | |
| I. INSPECTION CONDUCTED BY FIRE INSPECTOR | | | | | | | | | | |
| J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR | | | | | | | | | | |
| K. FIRE INSPECTION RATE FOR COMMUNITY EVENTS as defined by OMC 9.52.040 | | | | | | | | | | |
| | 486.00 | P/H | 500.00 | | 2.88% | Approved COLA Increase | | | | |
| | 730.00 | P/H - 2.5 MIN | 751.00 | | 2.88% | Approved COLA Increase | | | | |
| | 105.00 | P/H | 108.00 | | 2.86% | Approved COLA Increase | | | | |

**WORKPLACE EMPLOYMENT STANDARDS
FY 2024-25-MASTER FEE SCHEDULE**

EXHIBIT A: A-14



City of Oakland
Master Fee Schedule
Effective July 1, 2024

**DEPARTMENT OF WORKPLACE &
EMPLOYMENT STANDARDS**

| FEE DESCRIPTION | FEE UNIT | Proposed 2024-25 | Proposed 2024-25 | Justification for Fee Change | | |
|---|--------------|------------------------|-----------------------------|------------------------------------|--|--|
| | | Fee | Unit | | | |
| DEPARTMENT OF WORKPLACE & EMPLOYMENT STANDARDS (DWES) | | | | | | |
| A. LCP TRACKER USAGE FEE | | | | | | |
| 1 <u>LCP Tracker Usage Fee</u> | | <u>300.00</u> | <u>Per Project Per Year</u> | See memo | | |
| 1 LCP TRACKER USAGE FEE (for contracts <= \$5 million) | 160.00 Month | | | | | |
| 2 LCP TRACKER USAGE FEE (for contracts >= \$5 million) | 320.00 Month | | | | | |
| B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS | | | | | | |
| 1 LEP Non Compliance Investigations & Closeouts | 25.00 Each | <u>25.75</u> | | 3.00% COLA | | |
| C. SUBSCRIPTION PROCESSING FEE | | | | | | |
| —1 LCP Tracker Subscription Processing Fee | 38.85 | <u>Per Transaction</u> | | | | |
| D.C. MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE | | | | | | |
| 5.00 Employee | <u>5.15</u> | | | 3.00% COLA, section letter updated | | |
| E.D. HOTEL WORKPLACE REGULATORY FEE | | | | | | |
| 2.00 Per Occupied Room | <u>2.06</u> | | | 3.00% COLA, section letter updated | | |

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13747 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2023-24 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2024-2025

This Ordinance amends The FY 2023-24 Master Fee Schedule, as amended, to modify and establish City of Oakland fees for fiscal year 2024-2025 as set forth in the Ordinance.