



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
1 Frank H. Ogawa Plaza,  
Room 201  
Oakland, California 94612

## Meeting Minutes - DRAFT Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

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Friday, March 7, 2025

9:00 AM

City Council Chamber, 3rd Floor

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### Budget Retreat

The Special Concurrent Meeting of the Oakland Redevelopment Agency / City Council convened at 9:07 a.m., with President Pro Tempore Gallo presiding as Chairperson.

Councilmember Houston Was Seated At The Dias At 9:12 a.m.

Councilmember Rebecca Kaplan Participated By Teleconference At: 1 Frank H. Ogawa Plaza, Suite 232, Oakland, CA 94612

Councilmember Janani Ramachandran Participated By Teleconference At: 1 Frank H. Ogawa Plaza, Suite 220, Oakland, CA 94612

#### 1 Call To Order

#### 2 ROLL CALL / CITY COUNCIL

**Present** 6 - Noel Gallo, Rebecca Kaplan, Janani Ramachandran, Rowena Brown, Ken Houston , and Zac Unger

**Absent** 1 - Kevin Jenkins

**Excused** 1 - Carroll Fife

- #### 3
- Subject: 2025 Council Retreat  
From: President Pro Tempore Gallo  
Recommendation: Discussion And Potential Action To Establish Council Values And Budget And Policy Priorities For Fiscal Year 2025-27 Budgeting Process  
[25-0539](#)

**Attachments:** [View Council Retreat Facilitation Agenda](#)

[View Retreat Agenda Report](#)

[View Supplemental Report](#)

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#### 4 Speakers Spoke On This Item

A motion was made by Ken Houston, seconded by Rowena Brown, that this matter be Accepted. The motion carried by the following vote:

**Aye:** 6 - Gallo, Kaplan, Ramachandran, Brown, Houston, and Unger

**Absent:** 1 - Jenkins

**Excused:** 1 - Fife

**NO VOTE:** 0

- 5** Subject: FY 2025-27 Mayor And Council Budget Priorities  
From: Finance Department  
Recommendation: Receive An Informational Report To Begin Discussing Mayor And Council Priorities For The Fiscal Year (FY) 2025-2027 Budget Based On Preliminary Projected Increases Or Decreases In The Next Budget In Accordance With The Consolidated Fiscal Policy (Ordinance 13487 C.M.S.)  
[25-0538](#)

**Attachments:** [View Powerpoint Presentation](#)

***4 Speakers Spoke On This Item***

**A motion was made by Rebecca Kaplan, seconded by Rowena Brown, that this matter be Received and Filed. The motion carried by the following vote:**

**Aye:** 6 - Gallo, Kaplan, Ramachandran, Brown, Houston, and Unger

**Absent:** 1 - Jenkins

**Excused:** 1 - Fife

**NO VOTE:** 0

- 4** Subject: FY 2025-27 Budget Priorities Poll  
From: Finance Department  
Recommendation: Receive An Informational Report & Briefing Of The Budget Priorities Poll (Assessment Of Stakeholder Needs, Concerns And Priorities) In Accordance With The Consolidated Fiscal Policy (Ordinance 13487 C.M.S.)  
[25-0540](#)

**Attachments:** [View Report](#)

[View Budget Resident Survey - MAIN](#)

[View Budget Resident Survey - APPENDIX](#)

***3 Speakers Spoke On This Item***

**A motion was made by Rowena Brown, seconded by Ken Houston, that this matter be Received and Filed. The motion carried by the following vote:**

**Aye:** 6 - Gallo, Kaplan, Ramachandran, Brown, Houston, and Unger

**Absent:** 1 - Jenkins

Excused: 1 - Fife

NO VOTE: 0

## OPEN FORUM

*3 Speakers Spoke During Open Forum*

## ADJOURNMENT

*There being no further business, The Special Concurrent Oakland Redevelopment Successor Agency / City Council adjourned the meeting memory of Dwayne Wiggins at 11:50 a.m.*

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