



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Meeting Minutes - FINAL Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

Friday, March 7, 2025

9:00 AM

City Council Chamber, 3rd Floor

Budget Retreat

The Special Concurrent Meeting of the Oakland Redevelopment Agency / City Council convened at 9:07 a.m., with President Pro Tempore Gallo presiding as Chairperson.

Councilmember Houston Was Seated At The Dias At 9:12 a.m.

Councilmember Rebecca Kaplan Participated By Teleconference At: 1 Frank H. Ogawa Plaza, Suite 232, Oakland, CA 94612

Councilmember Janani Ramachandran Participated By Teleconference At: 1 Frank H. Ogawa Plaza, Suite 220, Oakland, CA 94612

1 Call To Order

2 ROLL CALL / CITY COUNCIL

Present 5 - Noel Gallo, Rebecca Kaplan, Janani Ramachandran, Rowena Brown, and Zac Unger

Absent 2 - Nikki Fortunato Bas, and Ken Houston

Excused 1 - Carroll Fife

- 3 Subject: 2025 Council Retreat
From: President Pro Tempore Gallo
Recommendation: Discussion And Potential Action To Establish Council Values And Budget And Policy Priorities For Fiscal Year 2025-27 Budgeting Process
[25-0539](#)

Attachments: [View Council Retreat Facilitation Agenda](#)

[View Retreat Agenda Report](#)

[View Supplemental Report](#)

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4 Speakers Spoke On This Item

A motion was made by Ken Houston, seconded by Rowena Brown, that this matter be Accepted. The motion carried by the following vote:

Aye: 6 - Gallo, Kaplan, Ramachandran, Brown, Houston, and Unger

Absent: 1 - Fortunato Bas

Excused: 1 - Fife

NO VOTE: 0

- 5** Subject: FY 2025-27 Mayor And Council Budget Priorities
From: Finance Department
Recommendation: Receive An Informational Report To Begin Discussing Mayor And Council Priorities For The Fiscal Year (FY) 2025-2027 Budget Based On Preliminary Projected Increases Or Decreases In The Next Budget In Accordance With The Consolidated Fiscal Policy (Ordinance 13487 C.M.S.)
[25-0538](#)

Attachments: [View Powerpoint Presentation](#)

4 Speakers Spoke On This Item

A motion was made by Rebecca Kaplan, seconded by Rowena Brown, that this matter be Received and Filed. The motion carried by the following vote:

Aye: 6 - Gallo, Kaplan, Ramachandran, Brown, Houston, and Unger

Absent: 1 - Fortunato Bas

Excused: 1 - Fife

NO VOTE: 0

- 4** Subject: FY 2025-27 Budget Priorities Poll
From: Finance Department
Recommendation: Receive An Informational Report & Briefing Of The Budget Priorities Poll (Assessment Of Stakeholder Needs, Concerns And Priorities) In Accordance With The Consolidated Fiscal Policy (Ordinance 13487 C.M.S.)
[25-0540](#)

Attachments: [View Report](#)

[View Budget Resident Survey - MAIN](#)

[View Budget Resident Survey - APPENDIX](#)

3 Speakers Spoke On This Item

A motion was made by Rowena Brown, seconded by Ken Houston, that this matter be Received and Filed. The motion carried by the following vote:

Aye: 6 - Gallo, Kaplan, Ramachandran, Brown, Houston, and Unger

Absent: 1 - Fortunato Bas

Excused: 1 - Fife

NO VOTE: 0

OPEN FORUM

3 Speakers Spoke During Open Forum

ADJOURNMENT

There being no further business, The Special Concurrent Oakland Redevelopment Successor Agency / City Council adjourned the meeting memory of Dwayne Wiggins at 11:50 a.m.

Americans With Disabilities Act

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MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.