

Attachment A: FY 2019-21 Biennial Budget Workforce Training Funds

Funds are currently budgeted as follows (and use the descriptions as shown below), but it's intended to be transferred to a project TBD with the Workforce Development Program (SC03):

Funds Available Inquiry (OAKLAND OPERATIONS)

Selection Criteria		Amount Type	Year To Date Extended
Ledger	OAKLAND OPERATION	Encumbrance Type	ALL
Budget	CITY OP	Account Level	All
Period	P11-20		

Summary	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 1.1010.85311.53314.1000019.SC02	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1.1010.85311.54011.1000019.SC02	0.00	0.00	0.00	0.00
<input type="checkbox"/> 1.1010.85311.54011.1000019.SC02	125,000.00	0.00	0.00	125,000.00
<input type="checkbox"/> 1.1010.85311.54721.1000019.SC02	0.00	0.00	0.00	0.00
<input checked="" type="checkbox"/> 1.1010.85311.54912.1000019.SC02	250,000.00	0.00	0.00	250,000.00

Accounting Fieldfield

ENTITY	1	CITY	
FUND	1010	General Fund: General Purpose	
ORG	85311	Workforce Development	
ACCOUNT	54912	Third Party: Grant Contracts Earned	
PROJECT	1000019	DP850 Administrative Project	
PROGRAM	SC02	MARKETING & SPECIAL EVENTS	