


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution (“Article XIII B”) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; and

WHEREAS, Article XIII B establishes a limit on the amount of tax revenue local governments can appropriate in any fiscal year and requires that local governments calculate appropriations limits annually; and

WHEREAS, Title 1, Division 9 (commencing with Section 7900) of the California Government Code implements Article XIII B and provides the method for calculating annual appropriations limits based on appropriations limit for the prior fiscal year; and

WHEREAS, pursuant to Government Code Section 7903, the City of Oakland has received notification from the California State Department of Finance (DOF) through the League of California Cities of the amount of specified state subventions that must be included within the appropriations limits (Exhibit C); and

WHEREAS, DOF has identified that the City of Oakland is a recipient of a total \$40,900,000 in subventions; and

WHEREAS, DOF has instructed city governments to use the state identified subventions (\$40,900,000) for FY 2025-26 appropriations limit calculations; and

WHEREAS, on March 5, 2024, City of Oakland voters passed Measure D, which increased the City’s appropriations limit until March 5, 2028 to allow the City to continue to spend tax revenue from twelve (12) voter-approved tax measures including Measure M (The Emergency Medical Services Retention Act of 1997); Measure N (The Paramedic Services Act of 1997), Measure C (The Library Services Retention and Enhancement Act), Measure C (City of Oakland Hotel Tax of 2009), Measure Z (The 2014 Oakland Public Safety and Services Violence Prevention Act), Measure HH (Sugar-Sweetened Beverage Distribution Tax of 2016), Measure D (The 2018 Oakland Public Library Preservation Act), Measure W (The Oakland Vacant Property

Tax Act of 2018), Measure Q (The 2020 Oakland Parks and Recreation Preservation, Litter Reduction, Homelessness Support Act), Measure AA (The Children’s Initiative of 2018), Measure T (The Business Tax Ordinance of 2022), and Measure Y (The 2022 Oakland Zoo Animal Care, Education and Improvement Ordinance); and

WHEREAS, in November 2024, City of Oakland voters passed the Oakland Community Violence Reduction and Emergency Response Act of 2024 (Measure NN) certified via Resolution 90587 No. C.M.S., and Measure NN allowed the City to increase the spending limit in an amount equal to that tax revenue as allowed by law; now, therefore be it

RESOLVED: That the Fiscal Year 2025-26 appropriations limit for the City of Oakland is \$1,210,099,371 which is inclusive of \$40,900,000 in state identified subventions, as reflected in Exhibit A and incorporated herein by reference; and be it

FURTHER RESOLVED: That the growth factors used to calculate the limit are the county population change and the increase in the California per capita income.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT JENKINS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of
the City of Oakland, California

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