

# CITY OF OAKLAND



CITY HALL-1 FRANK H. OGAWA PLAZA, -OAKLAND, CALIFORNIA 94612

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October 21, 2008

TO: President De la Fuente & Members of the Council

FROM: Desley Brooks, Council Member, District 6

RE: Budget adjustments proposal.

I move that we adopt the Mayor's Proposed Budget balancing proposal with the Amendments outlined in the Matrix attached hereto; and that staff undertake the actions set-forth below:

- ① Direct Parking Enforcement to bring an informational report to Council outlining the projected increase in revenues resulting from the City of Inglewood's pursuit of judgments against individuals owing delinquent fines and penalties to the City of Oakland.
- ② Direct Staff to prepare a report analyzing the vehicle needs of Police Service Technicians (PST) so that duties outlined in the Mayor's letter to Council dated October 16, 2008, Attachment A page 18, can be transferred from sworn officers to PSTs.
- ③ Direct the Business Tax Division to initiate an audit of off street parking facilities.
- ④ Direct the Business Tax Division to initiate a Business tax audit of Rental properties. Historically rental income which comprises 1/2 of our business tax revenue. Currently a significant number of Condo & Homes are not being sold are being leased/rented. Average rents have increased; thus we should see an increase in revenues.
- ⑤ Now that interest rates have dropped direct staff to check on the proposed increases in debt service for the Coliseum, Convention Center and Museum variable rate debt.

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- see already included*
6. Staff to return with a detailed analysis of the "Golden Handshake" program.
  7. Staff to return to Finance Committee with a detailed review of all outside contract. List is to include every contract, what work they cover, and whether or not service can be provided by City employees.
  8. Staff to return with a detailed analysis of the implementation of a Slurry Seal program.