2026 JUN 24 PM12:36
FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. 13883 C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13848 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2025-26 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2026-27

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Citywide Services, Animal Services, City Attorney, City Clerk, Finance Department, Fire Department, Oakland Parks, Recreation and Youth Development, Human Services, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning and Building, Information Technology, Department of Transportation, Special Events, and Workplace & Employment Standards, ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal programs, services and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the investigations conducted by staff of the Departments show that existing fee revenues are and will be insufficient to cover the current and projected costs of operating and maintaining the identified City government programs, services and activities; and

WHEREAS, the fee modifications and additions proposed by the Departments are attached hereto as ***Exhibit A***; and

WHEREAS, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program directly to the payor; and

WHEREAS, the proposed fees and charges imposed for entrance to or use of City property, or the purchase, rental, or lease of City property reflect market rates or reduced rates as proposed by the Departments;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. Master Fee Schedule. The FY 2025-26 Master Fee Schedule as set forth in Ordinance Number 13848 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges for FY 2026-27 as set forth in ***Exhibit A***, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in ***Exhibit A*** are not changed.

SECTION 3. California Environmental Quality Act. This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 5. Effective Date. This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 16 2026

PASSED BY THE FOLLOWING VOTE:

AYES – BROWN, ~~FIFE~~, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND PRESIDENT JENKINS – 7

NOES –
ABSENT –
ABSTENTION –
1 Excused - Fife

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the City of Oakland, California

Date of Attestation: July 1, 2026

3473679v1/MJM

Introduction Date

JUN 2 – 2026

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13848 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2025-26 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2026-27

This Ordinance amends The FY 2025-26 Master Fee Schedule, as amended, to modify and establish City of Oakland fees for fiscal year 2026-27 as set forth in the Ordinance.

DEPARTMENT PROPOSED FEES

FY 2026-27 MASTER FEE SCHEDULE

Exhibits:

A-1 CITYWIDE SERVICES

A-2 ANIMAL SERVICES

A-3 CITY ATTORNEY

A-4 CITY CLERK

A-5 FINANCE DEPARTMENT

A-6 FIRE DEPARTMENT (OFD)

A-7 PARKS AND RECREATION AND YOUTH DEVELOPMENT

A-8 HUMAN SERVICES

A-9 PUBLIC WORKS (OPW)

A-10 ECONOMIC WORKFORCE DEVELOPMENT

A-11 HOUSING AND COMMUNITY DEVELOPMENT

A-12 PLANNING AND BUILDING (PBD)

A-13 INFORMATION TECHNOLOGY

A-14 TRANSPORTATION (OakDOT)

A-15 SPECIAL EVENTS

A-16 WORKPLACE EMPLOYMENT STANDARDS

EXHIBIT A

CITYWIDE SERVICES

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-1

CITY WIDE SERVICES

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
CITY WIDE					
CREDIT CARD CONVENIENCE					
A. ONLINE WEB PAYMENTS	~~3.00~~ Each Transaction		At Cost		Cost recovery

ANIMAL SERVICES

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-2

City of Oakland
Master Fee Schedule
Effective July 1, 2025 6

ANIMAL SERVICES

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
ANIMAL SHELTER					
A. DOG LICENSE FEE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	~~113.56~~ Dog	116.96		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	~~198.73~~ Dog	204.69		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	~~255.50~~ Dog	263.16		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
B. REDUCED DOG LICENSE FEE (UNALTERED) BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	~~85.17~~ Dog	87.72		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	~~149.04~~ Dog	153.51		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	~~191.63~~ Dog	197.37		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
C. REDUCED DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	~~20.00~~ Dog	20.60		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	~~35.00~~ Dog	36.05		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	~~50.00~~ Dog	51.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
D. REDUCED DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030					
1 Year	~~15.00~~ Dog	15.45		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Years	~~28.00~~ Dog	28.84		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Years	~~40.00~~ Dog	41.20		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
F. TRANSFER FEE FOR OWNERSHIP CHANGE	~~28.39~~ Animal	29.24		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
G. POTENTIALLY DANGEROUS DOG PERMIT	~~177.00~~ Permit	182.31		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
H. VICIOUS DOG PERMIT	~~284.00~~ Permit	292.52		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
I. IMPOUND FINES					
1 Impound Fine	~~58.00~~ Animal	60		3.00%	Fine increase
2 Second Impound (within 12 Rolling Months)	~~100.00~~ Animal	110		10.00%	Fine increase
3 Third Impound (within 12 Rolling Months)	~~200.00~~ Animal	220		10.00%	Fine increase
J. INSPECTIONS					
1 Penalty for 2nd Inspection for PDD/VD Dog Permit	~~71.00~~ Inspection	73.13		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 At-Large Dog Inspections	~~71.00~~ Inspection	73.13		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
K. DAILY BOARDING FEES	~~27.04~~ Day	27.85		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
L. SURRENDER FEES	~~68.25~~ Animal	70.29		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
M. LABOR FEES	~~71.00~~ Officer/Hour	73.13		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
N. DECEASED ANIMAL DISPOSAL FEES	~~26.25~~ Animal	27.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
O. DECEASED ANIMAL PICK UP					
1 Deceased Animal Pick up with one officer	~~71.00~~ under 10 pounds	73.13		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Deceased Animal Pick up with one officer	~~97.25~~ 10 pounds and over	100.16		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Deceased Large Animal Pick up with two officers	~~168.25~~ over 60 pounds	173.29		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
P. ADOPTION FEES					
1 Dogs (Including Spay/Neuter, Vaccines, Microchip)	~~150.00~~ Dog or Pair	154.5		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Cats (Including Spay/Neuter, Vaccines, Microchip)	~~75.00~~ Cat or Pair	77.25		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Rabbits (Including Spay/Neuter, Microchip)	~~40.00~~ Rabbit or Pair	41.20		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Small Rodents	~~15.00~~ Rodent	15.45		3.00%	Fee increase based on labor cost increases to reflect full cost recovery

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

ANIMAL SERVICES

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
5 Parakeets/Finches	~~15.00~~	Bird	15.45		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Pigeons/Doves/Chickens	~~20.00~~	Bird	20.60		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Large Exotic Birds	~~65.00~~	Bird	66.95		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
Q. MEDICAL SERVICES						
2 Spay/Neuter	~~150.00~~	per animal	154.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Veterinary Care Fee	~~150.00~~	per hour	154.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Microchips	~~10.00~~	per chip	10.30		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
R. ADMINISTRATIVE CITATIONS						
1 Referral to collections			250			This fee is associated with the staff cost to prepare and send materials to the Finance Department when a citation is not paid.

* Pursuant to OMC 6.04.140, OAS has authority to waive fees or costs based on financial hardship.

CITY ATTORNEY

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-3

City of Oakland
Master Fee Schedule
Effective July 1, 202 ~~5~~ 6

CITY ATTORNEY

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
A. CITY ATTORNEY'S HOURLY RATES						
1 Deputy City Attorney I	~~268.07~~	Hour	276.11	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Deputy City Attorney II	~~362.06~~	Hour	372.93	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Deputy City Attorney III	~~399.34~~	Hour	411.32	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Deputy City Attorney IV	~~439.44~~	Hour	452.62	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
5 Deputy City Attorney V	~~483.66~~	Hour	498.17	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Paralegal	~~210.05~~	Hour	216.35	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Claim Investigator III	~~273.62~~	Hour	281.83	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
8 Special Counsel	~~508.56~~	Hour	523.82	Hour	3.00%	Fee increase based on labor cost increases to reflect full cost recovery
9 Neighborhood Law Corps Attorney	~~124.37~~	Hour	178.54	Hour	43.55%	Increase to reflect the salary adjustment mandated in the Salary Ordinance as amended by Council pursuant to Ordinance No. 13878 C.M.S.
10 City Attorney, Assistant			560.56	Hour	N/A	Newly added

CITY CLERK

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-4

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

CITY CLERK

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee / Proposed 2026-27 Unit FEE UNIT	% Change	Justification for Fee Change
C. ELECTION FILING FEES				
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	~~500.00~~ Filing	200.00	-60.00%	Statutory rate decrease to match California Elections Code as required by the Charter.
KTOP				
A. PRODUCTION SERVICES				
10 Video Operator Technician Labor Charge				
a. Labor Charges - Daytime				
1 Cable TV Operations Technician - Regular	~~134.11~~ Hour	138.13	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Cable TV Operations Technician - Overtime	~~201.16~~ Hour	207.19	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Cable TV Operations Manager	~~163.03~~ Hour	167.92	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Cable TV Engineer	~~147.87~~ Hour	152.31	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Cable TV Production Asst	~~66.50~~ Hour	68.50	3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

FINANCE DEPARTMENT

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-5

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

FINANCE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
~~A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020~~						Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~1 Residential Premises~~						Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~a. Single Family Residences~~	~~37.57~~	~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~b. Multiple Family Dwellings~~						Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~1 Duplexes~~	~~42.15~~	~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~2 Triplexes~~	~~63.22~~	~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~3 Fourplexes~~	~~84.30~~	~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises~~	~~2.57~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~d. Minimum Monthly Service Charge Per Residential Premise~~	~~37.57~~	~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~2 Commercial, Industrial, and Public Authority Classifications~~						Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~a. Premises without a Sewer Meter are Charged on Total Amount of Water Used~~						Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~1 Industrial Accounts~~	~~2.33~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~2 Commercial Accounts~~	~~2.57~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~3 Restaurants/Hotels~~	~~2.65~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~4 Hospitals~~	~~2.84~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~5 Laundromats/Carwashes~~	~~3.00~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~6 Minimum monthly Charge Per Premise~~	~~37.57~~	~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.~~						Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~1 All Classifications~~	~~3.11~~	~~100 Cubic Feet / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).

~~2 Minimum Monthly Charge Per Premise~~	~~37.57~~ ~~Premise / Month~~				Removing the fees from the Master Fee Schedule as fees are established pursuant to separate noticing process and ordinance, specifically OMC Chapter 13.04 (Ordinance No. 13035).
~~B.~~ A. **CITY SUBSCRIPTION ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190 (Solid Waste Collection; Special Assessment: Nuisance Conditions)**	~~116.00~~ Invoice		119.00	2.59%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~C.~~ B. **ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240 (Solid Waste Collection; Payment prior to placement on tax roll, to avoid collection of special assessment)**	5.00 Invoice				Heading letter updated
~~D.~~ C. **BANK SERVICE FEES**					Heading letter updated
1 Service Fee for any check or eCheck returned by the bank	25.00 Check				Added eCheck
2 Service Fee for any check or eCheck stop payment request	10.00 Check				Added eCheck
~~E.~~ D. **COUNTY COLLECTION FEE FOR LIENS**	1.73% Of Delinquent Charge				Heading letter updated
~~F.~~ E. **COLLECTION FEE ON DELINQUENT ACCOUNTS**					Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
1 Accounts with a balance of ~~$324~~ $333 or more	~~324.00~~ Per Delinquent Account		333.00	2.78%	Fee increase based on labor cost increases to reflect cost recovery.
2 Accounts with a balance less than ~~$324~~ $333	~~100% of Collection Dollar Amount of Account (up to balance of $323.99)~~ Per Delinquent Account		100% of Collection Dollar Amount of Account (up to balance of $332.99)	2.78%	Fee increase based on labor cost increases to reflect cost recovery.
~~G.~~ F. **BUSINESS LICENSE VERIFICATION FEE**	~~43.00~~ Request		44.00	2.33%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~H.~~G. **INFORMATION RELATING TO BUSINESS TAX CERTIFICATES**	~~120.00~~ Per Hour, or Fraction thereof plus cost of materials		123.00	2.50%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~I.~~ H. **NEW BUSINESS REGISTRATION**	~~100.00~~ Per New Established Business		103.00	3.00%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~J.~~ I. **RECORDATION AND TECHNOLOGY FEE**	5.00 Per New Business License & Per Business License Renewal				Heading letter updated
~~K.~~ J. **CERTIFICATE FOR NON-PROFIT BUSINESS**	~~29.00~~ Per Certificate		29.85	2.93%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~L.~~ K. **DUPLICATE RELEASE OF LIEN**	~~175.00~~ Per Lien		180.00	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~M.~~ L. **PARKING PROMISSORY NOTE ADMINISTRATIVE FEE INDIGENT**	5.00 Per Note				Heading letter updated
~~N.~~ M. **PARKING PROMISSORY NOTE ADMINISTRATIVE FEE FOR NON-INDIGENT**	25.00 Per Note				Heading letter updated
~~O.~~ N. **PARKING PROMISSORY NOTE MAINTENANCE FEE PER NON-INDIGENT**	103.00 Per Note				Heading letter updated
~~P.~~ O. **ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070 (Release of Lien)**	~~175.00~~ Per Lien		180.00	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~Q.~~ P. **ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION ~~5.04.180~~ 5.04.360 (Business Tax certificates)**	29.00 Per Duplicate Certificate				Heading letter updated. Update OMC.
~~R.~~ Q. **ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION ~~5.04.260~~ 5.04.420 (Collection by Special Tax Roll)**	~~175.00~~ Per Lien		180.00	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery. Update OMC.
~~S.~~ R. ~~NOTICE OF VIOLATION FEE - NON PROCUREMENT OF A BUSINESS~~	~~166.00~~ ~~Per Issuance~~				Removing fee for consistency with the current business tax ordinance
~~T.~~ S. **CITYWIDE LIEN ADMINISTRATION FEE**	~~175.00~~ Per Lien		180.00	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery.
~~U.~~ T. **DEMAND LETTER / RESEARCH & PROCESSING FEE**	~~175.00~~ Per Request		180.00	2.86%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery.
~~V.~~ U. **ADMINISTRATIVE FEE FOR PROMISSORY NOTES**	~~139.00~~ Per Note		143.00	2.88%	Heading letter updated. Fee increase based on labor cost increases to reflect cost recovery.
~~W.~~ V. **TRANSACTION FEES**					Heading letter updated
~~X.~~ W. **NOTARY FEE**	15.00 Notarized Signature				Heading letter updated
~~Y.~~ X. **FINANCIAL REPORTS (RETIREMENT)**					Heading letter updated

1 Oakland Police & Fire Retirement System	~~$5.67 per report up to 30 pages + $0.28 per page in excess of 30 page~~ Report	$5.84 per report up to 30 pages + $0.29 per page in excess of 30 page	3.00%	Fee increase based on labor cost increases to reflect cost recovery.
2 Oakland Municipal Employees' Retirement System	$5.67 per report up to 30 pages + $0.28 per page in excess of 30 page Report	$5.84 per report up to 30 pages + $0.29 per page in excess of 30 page	3.00%	Fee increase based on labor cost increases to reflect cost recovery.

~~Z.~~ Y. **WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)**			Heading letter updated
~~AA.~~ Z. **RISK MANAGEMENT INSURANCE FEES**			Heading letter updated
~~AB. EXCESS LITTER FEE~~			Fees removed and moved to Public Works
~~1 Small Business~~	~~230.00~~	~~Per Year (or pro-rata)~~	Fees removed and moved to Public Works
~~2 Medium Business~~	~~910.00~~	~~Per Year (or pro-rata)~~	Fees removed and moved to Public Works
~~3 Large Business~~	~~3,815.00~~	~~Per Year (or pro-rata)~~	Fees removed and moved to Public Works
~~4 Mobile Food Vending~~	~~100.00~~	~~Per Year (or pro-rata)~~	Fees removed and moved to Public Works
~~5 Failure to File an Annual Declaration~~	~~50.00~~	~~Per Year~~	Fees removed and moved to Public Works
~~6 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date~~	~~10%~~	~~of Invoice~~	Fees removed and moved to Public Works
~~7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date~~	~~25%~~	~~of Invoice~~	Fees removed and moved to Public Works
~~8 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date~~	~~50%~~	~~of Invoice~~	Fees removed and moved to Public Works
~~9 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due~~	~~1%~~	~~Per Month~~	Fees removed and moved to Public Works
~~10 Filing Fee for an Appeal for Litter Ordinance~~	~~67.50~~	~~Appeal~~	Fees removed and moved to Public Works
~~AC. RE-ISSUE OF W2 FORM~~	~~5.00~~	~~Form~~	Employees can access through Oracle portal
~~AD.~~ AA. **COLLECTIONS COURT APPROVED LEGAL FEES PER COURT ORDER**			Heading letter updated

FIRE DEPARTMENT (OFD)

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-6

City of Oakland
Master Fee Schedule
Effective July 1, 2025 6

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
ADMINISTRATION						
D. COMPLIANCE PLAN						
1 Building/Property not declared substandard	~~410.00~~	Plan	422.00		2.93%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Building/Property declared substandard	~~1,364.00~~	Plan	1404.00		2.93%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Vegetation Management Fire Protection Plan Review	~~669.00~~	Flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
E. FIRE SERVICES IMPACT FEES						
1 Administrative Appeal Fee	~~613.00~~	Appeal	631.00		2.94%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 ~~Technology and Records Surcharge~~	~~8.70%~~	~~Surcharge~~			n/a - moving fee category	Moving to stand-alone fee (vs under "Fire Impact Fee") authorizes FIRE to charge per new plan review or inspection record (including Hazardous Fire/Vegetation Management inspections).
F. FALSE ALARM FEES as provided in the Oakland Fire Code						
4 Fire Inspector Follow-up of a False Alarm Incident	~~457.00~~	Flat	470.00		2.84%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
L. TECHNOLOGY AND RECORDS SURCHARGE			8.70%	Surcharge per record	n/a - moving fee category	Moving from "E.2" to stand-alone fee (vs under "Fire Impact Fee") authorizes FIRE to charge per new plan review or inspection record (including Hazardous Fire/Vegetation Management inspections).
PERMITS						
A. OPERATIONAL PERMITS as required by the Oakland Fire Code						
1 Aerosol Product Level 2 and Level 3	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Amusement Buildings	~~381.00~~	Per Bldg/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Aviation Facilities						
a. Aircraft Repair/Servicing Hanger	~~381.00~~	Year/Hanger	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Aircraft Refueling Vehicle	~~381.00~~	Year/Vehicle	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Carnival/Fair/Circus	~~381.00~~	Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Cellulose Nitrate Film	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Christmas Tree Lots	~~381.00~~	Each	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
7 Combustible Dust Producing Operations	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
8 Combustible Fibers	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
10 Combustible Materials (Store/Handle)	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
12 Corrosive Materials (storage, use & handling)	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
13 Covered Mall Buildings						
a. Use of Open Flame	~~381.00~~	Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Display liquid- or Gas Fired Equipment	~~381.00~~	Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Placement of Concession Equipment	~~381.00~~	Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Display of Highly Combustible Goods	~~381.00~~	Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

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FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
14 Cryogenic Fluids	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
15 Cutting/Welding/Hot works	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
16 Exhibits & Trade Shows	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
17 Explosives: Store, Handle, Transport, Use	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
18 Fire Hydrants & Valves, Use of	~~381.00~~	Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
19 Fireworks Public Display - One Time	~~534.00~~	Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
20 Flammable Liquids - Store, Handle, Use, Dispense	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
21 Flammable Finishes (spray, dip, powder-coating, etc.)	~~381.00~~	Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
22 Food Truck	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
23 Fruit/Crop Ripening	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
24 Hazardous Materials	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
25 High-Piled Storage	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
26 Hot Work/Welding/Cutting Operations	~~381.00~~	Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
27 Industrial Ovens	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
28 Lumber Yards	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	~~381.00~~	Vehicle/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
30 Liquid Petroleum Gas (LPG)						
a. Storage or Use of	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Cargo Tanker Transport	~~1051.00~~	Year/Truck	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
31 Magnesium (Melt, Cast, Heat-treat, Grind)	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
32 Miscellaneous Combustible Storage	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
33 Non-Profit Special Event	~~381.00~~	Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
34 Open Burning	~~381.00~~	Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
35 Open Flames, Candles, and Torches						
a. Paint Removal	~~534.00~~	Year	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Used in Wildfire Risk Area	~~534.00~~	Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Assembly, Restaurant/Drinking Establishments	~~534.00~~	Year	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Ceremonial	~~534.00~~	Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. Public Exhibition/Demonstration	~~534.00~~	Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
f. Outdoor Cooking Establishment/Vendor	~~534.00~~	Year	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
g. Application of Roof Covering	~~534.00~~	Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
36 Places of Assembly (50 + persons)	~~381.00~~	Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
37 Pyrotechnic Special Effects Material (Use and Handling)	~~991.00~~	Instance	1020.00		2.93%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
38 Pyroxylin Plastics: Storage or Handling	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
39 Refrigeration Equipment (Operation of)	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

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FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
40 Repair Garages	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
41 Roof Top Heliports	~~381.00~~	Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
42 Spraying or Dipping Operations	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
43 Tents, Canopies, and/or Temporary Membrane Structures	~~381.00~~	Structure	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
44 Tires						
a. Rebuilding and/or Re-threading	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Storage of Spare Tires and Tire Byproducts	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
46 Wood products/Mill	~~1051.00~~	Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code						
1 Plan Review	~~1116.00~~	flat	1149.00		2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Expedited Plan Review Charge	~~2231.00~~	P/H	2297.00		2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	~~1116.00~~	flat	1149.00		2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 All Pre-Engineered Systems (FM200, UL300, etc.)	~~1116.00~~	flat	1149.00		2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Private Hydrant/Dry Horizontal Standpipe	~~1116.00~~	flat	1149.00		2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Underground Mains/Feeds	~~1116.00~~	flat	1149.00		2.96%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
7 Fire Pumps and Related Equipment	~~1562.00~~	flat	1608.00		2.94%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
8 System Modification/Repairs - Tenant Improvement (TI)	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
9 Battery System Installation	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
13 Emergency Responder Radio Coverage System (Installation or Modification)	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
14 Fire Alarm and Detection Systems and related Equipment	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
15 Fire Pumps and Related Equipment	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
17 Industrial Ovens	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
18 Spraying or Dipping Booth, Tank or Room	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
19 Standpipe System	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	~~669.00~~	flat	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
21 Evacuation						
a. Fire Safety Plan	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Evacuation Map/Plan	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
22 Miscellaneous						
a. Zoning Requests	~~1339.00~~	flat	1379.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Parcel Map Waiver Review	~~1339.00~~	flat	1379.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

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FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
c. Tentative Parcel Map	~~1339.00~~	flat	1379.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Site Utility Review	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. EBMUD Meter Approval	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
f. As-Builts	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
g. Resubmittals	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
24 (NEW) Plan Check/Processing Fee for Planning Permits						
a. Consultation/Processing Fee and Initial Round of Review			2068.00	Flat - Initial Round of Review	n/a - NEW	Have never had a fee schedule item for this work that has been performed and unfunded. Add this fee for joint FPB/Planning project reviews to provide Planning the ability to charge the customer upfront on FPB's behalf. There were 32 Planning projects reviewed in 2025. Basis mirrors the Parcel Map Construction Permit fee initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study by MGT and validated by Fire. Includes a nominal fee increase to the referred parcel map fee basis based on labor cost increases to reflect full cost recovery.
b. Additional Round of Planning Permit Review			1379.00	Each Additional round of review	n/a - NEW	Have never had a fee schedule item for this work that has been performed and unfunded. Add this fee for joint FPB/Planning project reviews to provide Planning the ability to charge the customer upfront on FPB's behalf. There were 32 Planning projects reviewed in 2025. Includes plan review and pre-application consultation fee. Basis mirrors the Parcel Map Construction Permit fee initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study by MGT and validated by Fire. Includes a nominal fee increase to the referred parcel map fee basis based on labor cost increases to reflect full cost recovery.
25 ~~24~~ Security Bars						
26 ~~25~~ Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
27 ~~26~~ Processing Request For Alternate Materials Or Method Of Construction (AMMR)						
a. Grade I - Code Deviations Requiring Limited Staff Time	~~1339.00~~	flat	1379.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	~~1339.00~~	flat	1379.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	~~1339.00~~	flat	1379.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
INSPECTIONS						
Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.						
A. INSPECTION CONDUCTED BY FIRE INSPECTOR	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	~~839.00~~	flat	550.00	P/H - 2.5 MIN	n/a - different models	Aligns with similar 'after hours' rates for inspection such as Hazardous Materials. Hourly rate is more accurate for cost recovery. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
E. COMPLAINT INSPECTION	~~381.00~~	P/H	392.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)						
Annual Inspection	~~991.000~~	flat	0.015	Per Square Foot	n/a - different models	Revenues have dropped to 25% of previous levels before the 2025-26 change to a flat rate. Returning to FY 2024-25 Highrise levels to accurately reflect cost-recovery.

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
Re-Inspection	~~901.00~~	~~flat~~	392.00	Per Hour	n/a - different models	Hourly rate is more accurate to reflect costs and ensure cost recovery for re-inspections that a flat rate. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
I. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	~~381.00~~	~~P/H~~	392.00	Per Hour	2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
J. INSPECTION CONDUCTED BY AN ENGINE COMPANY						
1 Annual Inspection	~~436.00~~	~~Inspection~~	224.00	Per Inspection	-48.62%	Reducing 2025-26 hourly rate 50% as most take up to 30 min. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Re-Inspection	~~304.00~~	~~Inspection~~	157.00	Per re-inspection	-48.36%	Adjusting to 70% of adjusted enginee company inspection rate. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
K. CARE FACILITIES defined by Oakland Fire Code Chapter 2						
1 New/Modified Care Facility as Identified by Department of Social Services						
a. Adult Residential Facilities						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Congregate Living Health Facilities						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Foster Family Homes						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Group Homes						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. Intermediate Care for Developmentally Disabled Habilitative						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
f. Intermediate Care for Developmentally Disabled Nursing						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
g. Nurseries						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
h. Residential Care for Elderly (RCFE)						

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1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
i. Chronically Ill						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
j. Rehabilitation Houses						
1 Halfway Houses						
a. Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Community Correctional Centers						
a. Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Community Correction Reentry Centers						
a. Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Community Treatment Programs						
a. Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Work Furlough Programs						
a. Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Alcoholism or Drug Abuse Recover/Treatment						
a. Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
k. Hospitals	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
l. Nursing Homes	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
m. Mental Hospitals	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
n. Detoxification Facilities	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
o. Jail	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
p. Prison	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
q. Reformatories	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
r. Detention Center	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
s. Correctional Centers	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
t. Juvenile Hall	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
u. Adult Day Care						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
v. Adult Day Care Support						
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Pre-Inspection for Fire Safety	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
w. Family Day-care Homes						
2 Proposed Facility Inspection 26 or more children	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Pre-Inspection for Fire Safety	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
x. Day Care Center For Mildly ILL Children						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
y. Infant Care Center						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
z. School Aged Child Day Care						
1 Proposed Facility Inspection 25 or less persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Proposed Facility Inspection 26 or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 State Final Fire Clearance Request	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
aa. All Other State/County Fire Clearance Requests	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 EXISTING CARE FACILITY						
a. *Residential Care for the Elderly (RCFE).* *(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)*						
1. Seven or more persons	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. All others Classifications	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
L. SECURITY BARS Inspection/Investigation Fees	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS						Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
2 Investigation/Inspection of Unpermitted Work	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
O. STATE MANDATED INSPECTIONS	~~457.00~~	Inspection (flat)	470.00		2.84%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
HAZARDOUS MATERIALS MANAGEMENT						
Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.						
A. HAZARDOUS MATERIALS INSPECTION	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	~~534.00~~	P/H - 2.5 MIN	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
C. SPILLS, LEAKS AND CONTAMINATED SITES						
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
D. TANK/PIPELINES PERMITS - ALL TANK TYPES						
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	~~381.00~~	P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)						
1 Hazardous Materials - Plan Review	~~446.00~~	P/H	459.00		2.91%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Hazardous Materials - Expedited Plan Review	~~669.00~~	P/H	689.00		2.99%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
HAZARDOUS FIRE AREA						
C. Re-Inspection	~~457.00~~	Property	470.00		2.84%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

PARKS AND RECREATION AND YOUTH DEVELOPMENT

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-7

City of Oakland

Master Fee Schedule

Effective July 1, 202~~5~~ 6

PARKS, RECREATION & YOUTH DEVELOPMENT

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
ADMINISTRATION						
AMUSEMENT PARKS						
A. Oakland Zoo at Knowland Park: fees ~~(These fees are included for information only; they~~ are set and charged directly by service providers and not by the City of Oakland~~)~~						
~~1 Children's Fairyland~~						
~~a. Admission~~						
~~1 Adults and Children~~	~~12.00~~	~~Adult / Child~~				Org moved to EWD
~~2 Children with a School Group Weekday Only~~	~~6.00~~	~~Person~~				Org moved to EWD
~~3 Children (Under 1 Year)~~	~~No Charge~~					Org moved to EWD
~~2 Oakland Zoo at Knowland Park~~						delete
~~a. Admission~~						delete
~~1 Adults (15 – 64)~~	~~22.00-30.00~~	~~Person~~				delete
~~2 Children (2 – 14 Years)~~	~~18.00-26.00~~	~~Person~~				delete
~~3 Children (Under 2 Years)~~	~~No Charge~~					delete
~~4 Seniors (65-79 Years)~~	~~18.00-26.00~~	~~Person~~				delete
~~5 Military Adults (15 – 64 Years)~~	~~17.00-25.00~~	~~Person~~				delete
~~6 Military Children (2 – 14 Years)~~	~~14.00-22.00~~	~~Person~~				delete
~~7 Military Seniors (65-79 Years)~~	~~14.00-22.00~~	~~Person~~				delete
~~8 Over Age 76~~	~~No Charge~~					delete
~~b. Group Rates (12 or more) With Reservation (2 Weeks Advance Notice)~~						delete
~~1 Adults~~	~~18.00-26.00~~	~~Person~~				delete
~~2 Children~~	~~14.00-22.00~~	~~Person~~				delete
~~3 Seniors~~	~~14.00-22.00~~	~~Person~~				delete
~~c. Group Rates (12 or More) Without Reservation~~						delete
~~1 Adults~~	~~19.00-27.00~~	~~Person~~				delete
~~2 Children~~	~~15.00-23.00~~	~~Person~~				delete
~~3 Seniors~~	~~15.00-23.00~~	~~Person~~				delete
~~d. Rides~~						delete
~~1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride~~	~~1.50-6.00~~	~~Person~~				delete
~~e. Parking~~						delete
~~1 Automobiles~~	~~10.00-15.00~~	~~Entry~~				delete
~~2 Bus~~	~~15.00-20.00~~	~~Entry~~				delete
B. PARK USE PERMITS						
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)						
g. Holiday Surcharge	~~Add'l 50%~~	of Rental Fees	Additional 50%			Spell out entire word
4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum)						
g. Holiday Surcharge	~~Add'l 50%~~	of Rental Fees	Additional 50%			Spell out entire word
10 Knowland Park ~~*(These Fees are Included for Information Only)*~~ ***; fees are set by service provider and not by City of Oakland***						
~~a. Deposit~~	~~103.00~~	~~Day~~				delete
B ~~b. Family and Group Sites~~	~~154.00~~	~~Day~~				delete
~~c. Cancellation Fee~~						delete
~~1 Less Than 30 Days Before Reservation Date~~	~~103.00~~	~~Day~~				delete
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4 hr Minimum).						
a. Rates						
7 Holiday Surcharge	~~Add'l 50%~~	Rental Fees	Additional 50%			Spell out entire word
b. Rates - Nonresidents						
6 Holiday Surcharge	~~Add'l 50%~~	Day	Additional 50%			Spell out entire word
C. RENTAL FACILITIES						
10 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	~~Add'l 50%~~	Rental Fees	Additional 50%			Spell out entire word
n. Misc. Fees						
9 Special Event Parking	~~5.00 – 20.00~~	Parking Stall	15.00			Increase rate to closer to the current fair market rate and increase rates every 2-year budget cycle.

City of Oakland

Master Fee Schedule

Effective July 1, 202~~5~~ 6

PARKS, RECREATION & YOUTH DEVELOPMENT

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
D. MISCELLANEOUS FEES						
1 Parking						
a. Lakeside Park						
~~1 Cars- Hourly Parking~~	~~3.00~~	~~2 Hour~~				Delete item. Enforcement has been changed to daily instead of hourly.
1 ~~2~~ Cars- All Day Parking, ~~Weekday~~ Any Day	12.00	Day				The hourly rate, week day and weekend rate are consolidated into one item.
~~3 Cars- All Day Parking, Weekend and Holidays~~	~~5.00~~	~~Day~~				Delete item. It is consolidated with "Cars- All Day Parking, Any Day"
2 ~~4~~ Cars - Special Events Parking after ~~5pm~~ 4pm	~~10.00~~	Vehicle	15.00		50.00%	Updating time to match event parking start times; Increase rate to closer to the current fair market rate and increase rates every 2-year budget cycle.
3 ~~5~~ Buses/RV/Trailers	15.00	Day				Change the description
b. Joaquin Miller Park Special Events and Performance Dates						
1 Cars	~~5.00-10.00~~	Entry	12.00			Increase rate to closer to the current fair market rate and increase rates every 2-year budget cycle.
2 Buses/RV/Trailers	15.00	Day				Change the description
E. FIELD RENTALS (GROUPS)						
1 Residents						
a. Youth						
1 Field Rental	~~1.00~~	Hour	1.50		50.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	~~25.00~~	Hour	27.50		10.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Private Schools / Organizations						
1 Field Rental	~~10.00~~	Hour	12.00		20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	~~46.00~~	Hour	48.00		4.35%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
c. Adult						
1 Field Rental	~~25.00~~	Hour	27.00		8.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	~~56.00~~	Hour	58.00		3.57%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Nonresidents						
a. Youth						
1 Field Rental	~~25.00~~	Hour	27.00		8.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	~~61.00~~	Hour	63.00		3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Private Schools / Charter Schools / Organizations						
1 Field Rental	~~41.00~~	Hour	43.00		4.88%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	~~61.00~~	Hour	63.00		3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
c. Adult						
1 Field Rental	~~30.00~~	Hour	32.00		6.67%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Tournaments / Special Events / Related Activities	~~61.00~~	Hour	63.00		3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
3 Additional Fees						
a. Youth Sports Field Usage Fee	~~10.00~~	Season/Player	12.00		20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Adult Sports Field Usage Fee	~~10.00~~	Season/Player	12.00		20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
c. Port-A-Potty Fee	~~72.00~~	Week	90.00		25.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
d. Field Preparation - Residents (Adult & Private School)	~~46.00~~	Game	48.00		4.35%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
e. Field Preparation - Nonresidents (Adult & Private School)	~~61.00~~	Game	63.00		3.28%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
f. Holiday Surcharge (add to above rates)	~~20.00~~	Hour	22.00		10.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
g. Scoreboard - Resident (Youth & Adults)	~~25.00~~	Hour	35.00		40.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
h. Scoreboard - Nonresident (Youth & Adult)	~~36.00~~	Hour	40.00		11.11%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
i. Field with Lights	~~15.00~~	Hour	20.00		33.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
j. Outside Basketball Courts						
1 Half Court Practice	~~10.00~~	Hour	12.00		20.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Full Court Practice	~~15.00~~	Hour	17.00		13.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
3 Half Court Special Events, Games & Tournaments	~~25.00~~	Hour	27.00		8.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
4 Full Court Special Events, Games & Tournaments	~~30.00~~	Hour	32.00		6.67%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
k. Locker Room Usage	~~15.00~~	Hour/Team	75.00		400.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
6 Turf Field(s)						
a. Added to the above field rental fee	~~15.00~~	Hour	20.00		33.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the pass 15 years
RECREATION SERVICES						
A. AQUATICS						
1 Boat Rental ~~Hours available at www.oaklandnet.com/parks and 510-238-2196~~						Delete
p. Discounts (May Not Be Used Simultaneously, or in addition to Another)						
1 Senior Citizens and Disabled Persons (25% discount on all boating activities listed above)	~~25%~~	~~Percent of~~ Rental	25% Discount			Wording clarification

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
2 Groups Renting 5 or More Boats Simultaneously (25% discount on all boating activities listed above)	~~25%~~	~~Percent of~~ Rental	25% Discount			Wording clarification
q. Non-resident fees (20% added on all boating activities listed above)	20%	~~Percent of resident fee~~		Above resident fee		Wording clarification
6 Mariner Day Camps						
d. Nonresident fee	20%	~~Percent of Resident Fee~~		Above Resident Fee		Wording clarification
7 Sailing Into Science						
c. Nonresident fee (20% added on all sailing activities listed above)	20%	~~Percent of Resident Fee~~		Above Resident Fee		Wording clarification
8 Swimming Pools						
a. General Admission (Public Swim)						
1 Individual (Under 18 Years)	~~1.00~~	Person / Entry	2.00		100.00%	Fees have not increased in a decade; proposed fee is still below market rate.
2 Senior (55 Years and Older) or Disabled	~~2.00~~	Person / Entry	3.00		50.00%	Fees have not increased in a decade; proposed fee is still below market rate.
3 Adult (Except for Seniors)	~~3.00~~	Person / Entry	4.00		33.33%	Fees have not increased in a decade; proposed fee is still below market rate.
b. Pool Reservation						
1 Private Use (Residents)	~~77.00~~	Hour	125.00		62.34%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
2 Private Use (Non-Residents)	~~92.00~~	Hour	150.00		63.04%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
3 Non-Profit Group	~~51.00~~	Hour	83.00		62.75%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
4 Deposit	~~103.00~~	Use	200.00		94.17%	Only a 2.6% increased in a decade; Proposed fee is still below market rate.
6 Lifeguards-add one lifeguard for each 10 patrons above 40 patrons	~~25.00~~	Hour	35.00		40.00%	Fees have not increased in a decade; proposed fee is still below market rate.
~~7 Pool Party Rental (Birthday Party, Meeting, Reception, etc.)~~	~~25.00~~	~~Hour~~				Delete item: Redundant information and fee.
c. Adult Lap Swim						
1 Adult (Except for Seniors)	~~6.00~~	Person / Entry	7.00		16.67%	Fees have not increased in a decade; proposed fee is still below market rate.
2 Senior (55 Years and Older) or Disabled	~~4.00~~	Person / Entry	5.00		25.00%	Fees have not increased in a decade; proposed fee is still below market rate.
3 10 Swim Pass Book - Adult	~~51.00~~	Pass Book	61.00		19.61%	Only a 2% increased in a decade; Proposed fee is still below market rate.
4 10 Swim Pass Book - Senior or Disabled	~~31.00~~	Pass Book	41.00		32.26%	Fees have not increased in a decade; proposed fee is still below market rate.
6 30 Swim Pass Book - Adult	~~139.00~~	Pass Book	151.00		8.63%	Only a 2.96% increased in a decade
7 30 Swim Pass Book - Senior or Disabled	~~77.00~~	Pass Book	87.00		12.99%	Only a 2.67% increased in a decade
9 Swimming Instruction Classes						
a. Regular						
1 Adult	~~51.00~~	Person/Course	60.00		17.65%	Only a 2% increased in a decade; Proposed fee is still below market rate.
2 Youth (7 - 17 years)	~~36.00~~	Person/Course	40.00		11.11%	Only a 2.86% increased in a decade; Proposed fee is still below market rate.

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
3 Preschool (4 - 6 Years)	~~41.00~~	Person/Course	45.00		9.76%	Only a 2.5% increased in a decade; Proposed fee is still below market rate.
4 Parent & Child (6 months – 3 Years)	~~51.00~~	Person/Course	60.00		17.65%	Only a 2% increased in a decade; Proposed fee is still below market rate.
5 Adapted Swimming	~~36.00~~	Person/Course	40.00		11.11%	Only a 2.86% increased in a decade; Proposed fee is still below market rate.
6 Semi-private Instruction (2 or More)	~~20.00~~	Person/Course	65.00		225.00%	Fees have not increased in a decade; proposed fee is still below market rate.
7 Private Instruction (Space Permitting)	~~30.00~~	Person / 1/2 Hour	75.00		150.00%	Fees have not increased in a decade; proposed fee is still below market rate.
8 Junior Lifeguard Camp	~~51.00~~	Person/Course	66.00		29.41%	Only a 2% increased in a decade; Proposed fee is still below market rate.
9 Junior Lifeguard Program	~~41.00~~	Person/Course	56.00		36.59%	Only a 2.5% increased in a decade; Proposed fee is still below market rate.
10 Youth Swim Team	~~51.00~~	Person/Course	56.00		9.80%	Only a 2% increased in a decade; Proposed fee is still below market rate.
11 Non-Resident Fee	~~1.20~~	~~Times Resident Rates~~	20%	Above Resident Fee		Percentage and wording clarification
b. Special Instruction						
2 Water Exercise						
a. Adults	~~3.00~~	Person/Course	7.00		133.33%	Fees have not increased in a decade; proposed fee is still below market rate.
b. Senior or Disabled	~~2.25~~	Person/Course	5.00		122.22%	Fees have not increased in a decade; proposed fee is still below market rate.

B. CAMPS

Feather River Camp: fees ~~(These fees are included for information only; they~~ *are set and charged directly by service provider and not by the City of Oakland.*

~~2~~ Feather River Camp is committed to serving Oakland residents by providing - both directly and in collaboration with local organizations - generous financial assistance to families so that everyone who desires can experience a mountain camp experience and enjoy the power of the outdoors.

~~c. Family Camps~~			delete
~~1 Residents - Regular (Lodging, Meals & Full Service Activities)~~			delete
~~a. Adult (18+)~~	~~95.00~~	~~Person/Day~~	delete
~~b. Teen (13-18)~~	~~86.00~~	~~Person/Day~~	delete
~~c. School-aged (12 Years)~~	~~79.00~~	~~Person/Day~~	delete
~~d. Pre-School (2-5 Years)~~	~~61.00~~	~~Person/Day~~	delete
~~e. Infant (under 2)~~			delete
~~2 Nonresidents - Regular (Lodging, Meals & Full Service Activities)~~			delete
~~a. Adult (18+)~~	~~106.00~~	~~Person/Day~~	delete
~~b. Teen (13-18)~~	~~97.00~~	~~Person/Day~~	delete
~~c. School-aged (6-12 Years)~~	~~90.00~~	~~Person/Day~~	delete
~~d. Pre-School (2-5 Years)~~	~~72.00~~	~~Person/Day~~	delete
~~e. Infant (under 2)~~			delete
~~3 Residents/Nonresidents - Transient (Lodging, meals & full service activities 4 nights or less)~~			delete
~~a. Adult (18+)~~	~~106.00~~	~~Person/Day~~	delete
~~b. Teen (13-18 years)~~	~~97.00~~	~~Person/Day~~	delete
~~c. School-aged (6-12 Years)~~	~~90.00~~	~~Person/Day~~	delete
~~d. Pre-School (2-5 Years)~~	~~72.00~~	~~Person/Day~~	delete
~~e. Infant (under 2)~~	~~No~~	~~Charge~~	delete
~~4 Electricity Surcharge~~	~~5.00~~	~~Tent or Cabin/Day~~	delete
~~5 Facility Maintenance Surcharge~~	~~10.00~~	~~Tent or Cabin/Day~~	delete
~~6 Reservation Cancellation/Change~~			delete
~~a. 31 Days or More Notice~~	~~50.00~~	~~Fee Per Cancellation~~	delete
~~b. Reservation Change~~	~~25.00~~	~~Fee Per Reservation Change~~	delete
~~d. Youth Resident Camps~~			delete
~~1 Kamp Kidd / Sierra (ages 7-17) 5 nights~~	~~675.00~~	~~Person/Session~~	delete

PARKS, RECREATION & YOUTH DEVELOPMENT

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
~~a. Reservation Cancellation~~						delete
~~1 30 Days or Less Notice~~	~~50.00~~	~~Fee Per Cancellation~~				delete
~~2 31 Days or More Notice~~	~~25.00~~	~~Fee Per Cancellation~~				delete
~~e. Rental Group Base Rates (include meals & full service activities)~~						delete
~~a. Rental Group - Day Use~~						delete
~~1 Adults (18+)~~	~~65.00~~	~~Person/Day~~				delete
~~2 Teen (13-18)~~	~~56.00~~	~~Person/Day~~				delete
~~3 6-12 Years~~	~~50.00~~	~~Person/Day~~				delete
~~4 2-5 Years~~	~~40.00~~	~~Person/Day~~				delete
~~b. Rental Group - Overnight~~						delete
~~1 Adults (18+)~~	~~106.00~~	~~Person / Day~~				delete
~~2 Teen (13-18)~~	~~97.00~~	~~Person / Day~~				delete
~~3 6-12 Years~~	~~90.00~~	~~Person / Day~~				delete
~~4 2-5 Years~~	~~72.00~~	~~Person / Day~~				delete
C. CLASSES/PROGRAMS/SPECIAL EVENTS						
6 Discount for Disabled Person	~~10%~~	Standard Fee	10% Discount			Discount clarification
D. TENNIS						
1 Court Reservations						
a. Davies Tennis Stadium						
1 Adult						
a. Resident	~~12.00~~	Court / Hour	13.00		8.33%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
b. Nonresidents	~~14.00~~	Court / Hour	15.00		7.14%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
2 Age 55+ rate, Mon - Fri, 9 am to 3 pm, walk on only	~~10.00~~	Court / Hour	11.00		10.00%	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
3 Special Use of Club House for - Private events/Use of all five courts included (Resident)	~~180.00~~	One Hour Session	180.00-360.00			Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
4 Special Use of Club House for - Private events/Use of all five courts included (Non-resident)	~~231.00~~	One Hour Session	231.00-450.00			Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
c. Equipment Rental & Tennis Sales Racquets/Balls/Basket/ Ball Machine/Stringing	~~1.00-200.00~~	Use	1.00-300.00		Range	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
d. Parking Pass	~~1.00-300.00~~	Month	12.00-400.00		Range	Increasing to be closer to what is charged by other local cities. We have not increased our fees for the past 15 years
~~GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)~~ Chabot Golf Course and Montclair Golf Course: fees are charged directly by service providers and not by the City of Oakland						
~~1 Chabot Golf Course General Admission~~						Delete
~~a. Standard Eighteen-Hole Course~~						Delete
~~1 Monday - Friday, Before 2:00 p.m.~~						Delete
~~a. Resident~~	~~35.00~~	~~Person~~				Delete
~~b. Nonresidents (Monday-Friday Only)~~	~~40.00~~	~~Person~~				Delete
~~2 Monday - Friday, After 2 p.m.~~	-					Delete
~~a. Resident~~	~~27.00~~	~~Person~~				Delete
~~b. Nonresidents (Monday-Friday Only)~~	~~31.00~~	~~Person~~				Delete
~~3 Monday - Friday, Senior (Over 60)~~	-					Delete
~~a. Resident~~	~~27.00~~	~~Person~~				Delete
~~b. Nonresidents (Monday-Friday Only)~~	~~32.00~~	~~Person~~				Delete
~~4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)~~	~~10.00~~	~~Person~~				Delete
~~5 Saturday, Sunday or Holiday, After 2:00 pm~~						Delete
~~a. Resident~~	~~34.00~~	~~Person~~				Delete

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
~~b. Nonresidents~~	~~41.00~~	~~Person~~				Delete
~~6 Saturday, Sunday or Holiday, Before 2:00 pm~~						Delete
~~a. Resident~~	~~46.00~~	~~Person~~				Delete
~~b. Nonresidents~~	~~53.00~~	~~Person~~				Delete
~~7 "Super Twilight" Everyday, not more than 3 hours before official sunset time~~	-					Delete
~~a. Resident~~	~~23.00~~	~~Person~~				Delete
~~b. Nonresidents~~	~~26.00~~	~~Person~~				Delete
~~b. Nine Hole Course~~						Delete
~~1 Adult (Any Day, Including Holidays)~~						Delete
~~a. Resident~~	~~12.00~~	~~Person~~				Delete
~~b. Nonresidents~~	~~13.00~~	~~Person~~				Delete
~~2 Youth (Under 19 Years)~~	~~7.00~~	~~Person~~				Delete
~~c. 18 Hole Disc Golf~~						Delete
~~1 Adult Monday-Friday~~						Delete
~~a. Resident~~	~~11.00~~	~~Person~~				Delete
~~b. Nonresidents~~	~~12.00~~	~~Person~~				Delete
~~c. Junior~~	~~7.00~~	~~Person~~				Delete
~~2 Adult Saturday, Sunday, Holidays~~						Delete
~~a. Resident~~	~~13.00~~	~~Person~~				Delete
~~b. Nonresidents~~	~~15.00~~	~~Person~~				Delete
~~d. 18 Hole Cart Rates~~						Delete
~~1 Shared Rider Rates~~						Delete
~~a. Senior Weekday Only~~	~~12.00~~	~~Person~~				Delete
~~b. Twilight Mon-Sun~~	~~12.00~~	~~Person~~				Delete
~~c. Before Twilight Mon-Sun~~	~~17.00~~	~~Person~~				Delete
~~d. Employee/Comp Cart~~	~~7.00~~	~~Person~~				Delete
~~e. Driving Range~~						Delete
~~1 Bucket of Balls~~	~~5.00 to 12.00~~	~~Bucket~~				Delete
~~2 Large~~	~~12.00~~	~~105 Balls~~				Delete
~~b. Junior Program Token~~	~~5.00~~	~~30 balls~~				Delete
~~3 Monthly Range Membership~~	~~40.00~~	~~Month~~				Delete
~~c. Tournaments~~						Delete
~~1 Monday-Sunday (includes green fee and cart fee)~~	~~27.00-75.00~~	~~Person~~				Delete
~~3 Montclair Golf Course General Admission~~						Delete
~~a. Pitch & Putt – 9 Holes~~						Delete
~~1 Monday – Thursday~~	~~7.00~~	~~Person~~				Delete
~~2 Friday, Saturday, Sunday and Holidays~~	~~9.00~~	~~Person~~				Delete
~~b. Driving Range – Bucket of Balls~~						Delete
~~1 Small~~	~~8.00~~	~~Bucket~~				Delete
~~2 Medium~~	~~10.00~~	~~Bucket~~				Delete
~~3 Large~~	~~12.00~~	~~Bucket~~				Delete
~~4 Range Ticket buy 5 buckets for the price of 4~~	~~32.00~~	~~small~~				Delete
	~~40.00~~	~~Medium~~				Delete
	~~48.00~~	~~Large Buckets~~				Delete
F. METROPOLITAN GOLF ~~*(These fees are included for information only; they*~~ *: fees are charged directly by service providers and not by the City of Oakland~~)~~*						
~~1 Residents~~						Delete
~~a. Monday – Thursday~~						Delete
~~1 9 Holes without cart~~	~~27.00~~	~~Person~~				Delete
~~2 9 Holes with cart~~	~~41.00~~	~~Person~~				Delete
~~3 18 Holes 'Daytime' without cart~~	~~37.00~~	~~Person~~				Delete
~~4 18 Holes 'Daytime' with cart~~	~~57.00~~	~~Person~~				Delete

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
~~5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)~~	~~28.00~~	~~Person~~				Delete
~~6 18 Holes 'Twilight' with cart~~	~~39.00~~	~~Person~~				Delete
~~7 18 Holes ' Super Twilight' without cart (Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).)~~	~~20.00~~	~~Person~~				Delete
~~8 18 Holes ' Super Twilight' with cart~~	~~31.00~~	~~Person~~				Delete
~~9 18 Holes Junior (age 18 and under) without cart~~	~~17.00~~	~~Person~~				Delete
~~10 18 Holes Junior (age 18 and under) with cart~~	~~37.00~~	~~Person~~				Delete
~~11 18 Holes Senior (age 62 and over) cart included~~	~~42.00~~	~~Person~~				Delete
~~b. Friday~~						Delete
~~1 9 Holes without cart~~	~~27.00~~	~~Person~~				Delete
~~2 9 Holes with cart~~	~~38.00~~	~~Person~~				Delete
~~3 18 Holes 'Daytime' without cart~~	~~38.00~~	~~Person~~				Delete
~~4 18 Holes 'Daytime' with cart~~	~~58.00~~	~~Person~~				Delete
~~5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)~~	~~37.00~~	~~Person~~				Delete
~~6 18 Holes 'Twilight' with cart~~	~~48.00~~	~~Person~~				Delete
~~7 18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)~~	~~29.00~~	~~Person~~				Delete
~~8 18 Holes ' Super Twilight' with cart~~	~~40.00~~	~~Person~~				Delete
~~9 18 Holes Junior (age 18 and under) without cart~~	~~17.00~~	~~Person~~				Delete
~~10 18 Holes Junior (age 18 and under) with cart~~	~~37.00~~	~~Person~~				Delete
~~11 18 Holes Senior (age 62 and over) cart included~~	~~42.00~~	~~Person~~				Delete
~~c. Weekends/Holidays~~						Delete
~~1 9 Holes without cart~~	~~31.00~~	~~Person~~				Delete
~~2 9 Holes with cart~~	~~42.00~~	~~Person~~				Delete
~~3 18 Holes 'Daytime' without cart~~	~~65.00~~	~~Person~~				Delete
~~4 18 Holes 'Daytime' with cart~~	~~72.00~~	~~Person~~				Delete
~~5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)~~	~~37.00~~	~~Person~~				Delete
~~6 18 Holes 'Twilight' with cart~~	~~48.00~~	~~Person~~				Delete
~~7 18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)~~	~~30.00~~	~~Person~~				Delete
~~8 18 Holes ' Super Twilight' with cart~~	~~41.00~~	~~Person~~				Delete
~~9 18 Holes Junior (age 18 and under) without cart~~	~~22.00~~	~~Person~~				Delete
~~10 18 Holes Junior (age 18 and under) with cart~~	~~42.00~~	~~Person~~				Delete
~~2 Nonresidents~~						Delete
~~a. Monday – Thursday~~						Delete
~~1 9 Holes without cart~~	~~32.00~~	~~Person~~				Delete
~~2 9 Holes with cart~~	~~43.00~~	~~Person~~				Delete
~~3 18 Holes 'Daytime' without cart~~	~~47.00~~	~~Person~~				Delete
~~4 18 Holes 'Daytime' with cart~~	~~67.00~~	~~Person~~				Delete

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
~~5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)~~	~~32.00~~	~~Person~~				Delete
~~6 18 Holes 'Twilight' with cart~~	~~43.00~~	~~Person~~				Delete
~~7 18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non-daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)~~	~~27.00~~	~~Person~~				Delete
~~8 18 Holes ' Super Twilight' with cart~~	~~38.00~~	~~Person~~				Delete
~~9 18 Holes Junior (age 18 and under) without cart~~	~~17.00~~	~~Person~~				Delete
~~10 18 Holes Junior (age 18 and under) with cart~~	~~37.00~~	~~Person~~				Delete
~~11 18 Holes Senior (age 62 and over) cart included~~	~~42.00~~	~~Person~~				Delete
~~b. Friday~~						Delete
~~1 9 Holes without cart~~	~~32.00~~	~~Person~~				Delete
~~2 9 Holes with cart~~	~~43.00~~	~~Person~~				Delete
~~3 18 Holes 'Daytime' without cart~~	~~57.00~~	~~Person~~				Delete
~~4 18 Holes 'Daytime' with cart~~	~~77.00~~	~~Person~~				Delete
~~5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)~~	~~44.00~~	~~Person~~				Delete
~~6 18 Holes 'Twilight' with cart~~	~~55.00~~	~~Person~~				Delete
~~7 18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non-daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)~~	~~35.00~~	~~Person~~				Delete
~~8 18 Holes ' Super Twilight' with cart~~	~~46.00~~	~~Person~~				Delete
~~9 18 Holes Junior (age 18 and under) without cart~~	~~17.00~~	~~Person~~				Delete
~~10 18 Holes Junior (age 18 and under) with cart~~	~~37.00~~	~~Person~~				Delete
~~11 18 Holes Senior (age 62 and over) cart included~~	~~42.00~~	~~Person~~				Delete
~~c. Weekends/Holidays~~						Delete
~~1 9 Holes without cart~~	~~37.00~~	~~Person~~				Delete
~~2 9 Holes with cart~~	~~48.00~~	~~Person~~				Delete
~~3 18 Holes 'Daytime' without cart~~	~~73.00~~	~~Person~~				Delete
~~4 18 Holes 'Daytime' with cart~~	~~93.00~~	~~Person~~				Delete
~~5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non-daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)~~	~~45.00~~	~~Person~~				Delete
~~6 18 Holes 'Twilight' with cart~~	~~56.00~~	~~Person~~				Delete
~~7 18 Holes ' Super Twilight' without cart (Super Twilight begins at 3:00 p.m. during non-daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)~~	~~36.00~~	~~Person~~				Delete
~~8 18 Holes ' Super Twilight' with cart~~	~~47.00~~	~~Person~~				Delete
~~9 18 Holes Junior (age 18 and under) without cart~~	~~22.00~~	~~Person~~				Delete
~~10 18 Holes Junior (age 18 and under) with cart~~	~~42.00~~	~~Person~~				Delete
H. LARRY E. REID SPORTS CENTER (Formerly Known as East Oakland Sports Center)						
11 Pool Reservation (2 hr Minimum)						
a. Private Use with Lifeguard Service and Party Room - Resident	~~432.00~~	Hour	583.00		34.95%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
b. Private Use with Lifeguard Service and Party Room - Non-Resident	~~519.00~~	Hour	700.00		34.87%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.

	FEE	UNIT	Proposed 2026-27 Fee Addition FEE	Proposed 2026-27 Unit Addition UNIT	% Change	Justification for Fee Change
c. Private Use with Lifeguard Service and Party Room - Oakland Non-Profit	~~360.00~~	Hour	486.00		35.00%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
d. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Resident	~~103.00~~	Hour	168.00		63.11%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
e. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Non-Resident	~~123.00~~	Hour	202.00		64.23%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
f. Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Oakland Non-Profit Organization	~~82.00~~	Hour	112.00		36.59%	Proposed fee will assist recovering Staffing, Maintenance Cost, and be closer to the Fair-Market-Value.
I. **OAKLAND CITY STABLES; fees are set and charged directly by service provider and not by the City of Oakland.**						
~~1 Horse Stall Rental~~	~~485.00-650.00~~	~~Month~~				delete
~~2 Riding Lessons (Group)~~	~~25.00-85.00~~	~~Hour~~				delete
~~3 Riding Lessons (Private)~~	~~60.00-100.00~~	~~Hour~~				delete
~~4 Equestrian Day Camp~~	~~200.00-500.00~~	~~Week~~				delete
~~5 Equestrian Clinics (all ages)~~	~~100.00-1,000.00~~	~~Clinic~~				delete
~~6 Arena Rental~~						delete
~~a. Arena Rental (Monday-Friday)~~	~~15.00~~	~~Hour~~				delete
~~b. Arena Rental (Saturday-Sunday)~~	~~20.00~~	~~Hour~~				delete
~~7 Stable Grounds Rental (Area A)~~	~~66.00~~	~~Hour~~				delete
~~8 Stable Grounds Rental (Area B)~~	~~41.00~~	~~Hour~~				delete
~~9 Facility Rental Deposit~~	~~300.00~~	~~Event~~				delete
~~10 Surcharge For Feed~~	~~5.00-100.00~~	~~Month~~				delete

HUMAN SERVICES

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-8

HUMAN SERVICES

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
B. MULTIPURPOSE SENIOR CENTERS: (4 hour min required)					
					updated title
1 Multipurpose Room	~~130.00 Hour~~				fee broken down below
a. East Oakland Senior Center	~~130.00~~ Hour	200.00		53.85%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
b. West Oakland Senior Center	~~130.00~~ Hour	200.00		53.85%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
c. North Oakland Senior Center (does not include game room)	~~130.00~~ Hour	200.00		53.85%	increasing based on comparable prices of neighboring jurisdictions
2 Ballroom		250.00	Hour	92.31%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
~~2 Multipurpose Room with Kitchen~~	~~150.00 Hour~~				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
3 One-half Multipurpose Room (WOSC only)	~~70.00~~ Hour	100.00		42.86%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
4 ~~3 One-half Multipurpose Room~~ Large Room	~~70.00~~ Hour				updated for ease of understanding
a. East Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
b. West Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
b. Downtown Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
c. North Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
~~4 One-half Multipurpose Room with Kitchen~~	~~90.00 Hour~~				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
5 One Meeting Room	~~47.00 Hour~~				
a. East Oakland Senior Center	~~47.00~~ Hour	75.00		59.57%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
b. West Oakland Senior Center	~~47.00~~ Hour	75.00		59.57%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
b. Downtown Oakland Senior Center	~~47.00~~ Hour	75.00		59.57%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions
c. North Oakland Senior Center	~~47.00~~ Hour	75.00		59.57%	increasing to meet rising operational costs and increasing based on comparable prices of neighboring jurisdictions

HUMAN SERVICES

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
~~6 One Meeting Room with Kitchen~~	~~70.00~~	~~Hour~~				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
6 ~~7 Two Meeting Rooms~~ Each Additional Room of equal or lesser value	~~90.00~~	Hour	50.00		-44.44%	Updated for ease of processing and understanding.
~~8 Two Meeting Rooms with Kitchen~~	~~100.00~~	~~Hour~~				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
~~9 Three Meeting Rooms~~	~~115.00~~	~~Hour~~				removed for ease of understanding and processing. each additional room is one price
~~10 Three Meeting Rooms with Kitchen~~	~~130.00~~	~~Hour~~				removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
7 ~~5~~ Outdoor Spaces						New heading
a. East Oakland Senior Center Patio (as add on only)			100.00	Hour	New Fee	Adding to MFS so space can be rented, price based on facility size and estimated value of rental
b. West Oakland Senior Center (as add on only)			100.00	Hour	New Fee	Adding to MFS so space can be rented, price based on facility size and estimated value of rental
b. Downtown Oakland Senior Center Patio			200.00	Hour	New Fee	Adding to MFS so space can be rented, price based on facility size and estimated value of rental
c. North Oakland Senior Center Courtyard			200.00	Hour	New Fee	Adding to MFS so space can be rented, price based on facility size and estimated value of rental
8 Large Kitchen - as add-on to Room Rental						New heading, removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
a. East Oakland Senior Center			150.00	Use	New Fee	based on comparable prices of neighboring jurisdictions
b. West Oakland Senior Center			150.00	Use	New Fee	based on comparable prices of neighboring jurisdictions
c. Downtown Oakland Senior Center			150.00	Use	New Fee	based on comparable prices of neighboring jurisdictions
d. North Oakland Senior Center			150.00	Use	New Fee	based on comparable prices of neighboring jurisdictions
9 Large Kitchen - Without Room Rental						New heading
a. East Oakland Senior Center			125.00	Hour	New Fee	There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions
b. West Oakland Senior Center			125.00	Hour	New Fee	There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions
c. Downtown Oakland Senior Center			125.00	Hour	New Fee	There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions
d. North Oakland Senior Center			125.00	Hour	New Fee	There was no option to rent the kitchen only before, price based on comparable prices of neighboring jurisdictions

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

HUMAN SERVICES

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
10 ~~11~~ Member Rental Rate Membership Qualification Fee: Age 55 ~~+~~, Minimum 6 Months as a member; Must be Senior-oriented Event for the Senior Center Member	~~70.00~~ Hour	100.00		42.86%	update title, qualification was incorrectly listed for Membership fee on the last MFS, While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
a. East Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	While the reduced rental fees for Senior Center members will result is less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
b. West Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	While the reduced rental fees for Senior Center members will result is less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
c. Downtown Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	While the reduced rental fees for Senior Center members will result is less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
d. North Oakland Senior Center	~~70.00~~ Hour	100.00		42.86%	While the reduced rental fees for Senior Center members will result is less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
~~12 Member Rental Rate with Kitchen~~					Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
~~a. East Oakland Senior Center - Rental Revenue~~	~~90.00 Hour / Event~~				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
~~b. West Oakland Senior Center - Rental Revenue~~	~~90.00 Hour / Event~~				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
~~c. Downtown Oakland Senior Center - Rental Revenue~~	~~90.00 Hour / Event~~				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
~~d. North Oakland Senior Center - Rental Revenue~~	~~90.00 Hour / Event~~				Removed for ease of understanding. Kitchen is now it's own rental and doesn't need to be listed along side each type of room.
11 ~~13~~ Security Damage and Cleaning Deposit					updated number
12 ~~14~~ Rental Fee Set-Up and Take-Down					updated number
13 ~~15~~ Senior Center Membership ~~Qualification~~ Fee: Age 55 + . ~~Minimum 6 Months Participation; Must be Senior-oriented Event for Member Rate~~					updated title
a. East Oakland Senior Center - Membership Fee	~~12.00~~ Year	15.00		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
b. West Oakland Senior Center - Membership Fee	~~12.00~~ Year	15.00		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers
c. Downtown Oakland Senior Center - Membership Fee	~~12.00~~ Year	15.00		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers
d. North Oakland Senior Center - Membership Fee	~~12.00~~ Year	15.00		25.00%	members suggestion revenue source, ease of change for cash payment, membership fees have not increased in years. A membership model is consistent with other Senior Centers
14 ~~16~~ Rental Application Fee for nonmember					updated number
15 ~~17~~ Rental Application Fee for member					While the reduced rental fees for Senior Center members will result in less revenues, higher fees paid by non-members will not be used to subsidize or make-up for any loss in revenues.
a. East Oakland Senior Center		10.00	application	New Fee	help cover the administrative cost of receiving a rental applicaiton
b. West Oakland Senior Center		10.00	application	New Fee	help cover the administrative cost of receiving a rental applicaiton
c. Downtown Oakland Senior Center		10.00	application	New Fee	help cover the administrative cost of receiving a rental applicaiton
d. North Oakland Senior Center		10.00	application	New Fee	help cover the administrative cost of receiving a rental applicaiton
16 Cancellation					New Header
a. 61 days or more notice		Forfeit 1/2 deposit day/site		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.
b. 31 days or more notice		Forfeit Entire deposit		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.
c. 11-30 days notice		Deposit plus 1/2 rental fee		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.
d. 10 days or less notice		all fees		New Fee	potential lost revenue due to reservation of date and to cover staff time used in the coordination of rental, time to cancel shifts of rental staff and cancellation communication.

HUMAN SERVICES

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
17 Holiday surcharge		35.00	hour	New Fee	Cover holiday pay for staff
C. DOWNTOWN OAKLAND SENIOR CENTER PARKING PASS ~~STICKER~~ FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A PASS ~~STICKER~~.	~~8.00~~ Per Vehicle/ Yr	10.00		25.00%	increasing to meet rising operational costs, cost is below market value

PUBLIC WORKS (OPW)

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-9

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
ENVIRONMENT						
KEEP OAKLAND CLEAN & BEAUTIFUL						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	~~185.33~~	Hour	178.55		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Public Works Supervisor I	~~160.09~~	Hour	154.23		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Painter	~~142.48~~	Hour	137.27		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Heavy Equipment Operator	~~134.23~~	Hour	129.31		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Heavy Equipment Operator (Plus Premiums)	~~136.52~~	Hour	131.71		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Street Sweeper Operator	~~121.31~~	Hour	116.70		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
7 Street Maintenance Leader	~~128.51~~	Hour	123.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
8 Street Maintenance Leader (Plus Premiums)	~~130.34~~	Hour	125.72		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
9 Public Works Maintenance Worker	~~104.17~~	Hour	100.36		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
10 Public Works Maintenance Worker (Plus Premiums)	~~105.95~~	Hour	102.23		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING						
3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee	~~286.70~~	Appeal	276.21		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)	~~143.35~~	Hour	138.10		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI						
1 Removal and Restoration (Two Hours Minimum)	~~142.48~~	Hour	137.27		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
E. BARRICADES AND SAFETY BARRIERS						
1 Rental Fee						
b. Barricade (Delivery & Pick-up)						
1 Request	~~349.03~~	Request	336.25		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Special Event Crowd Control Barriers						
1 Request	~~581.71~~	Request	560.41		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN						
1 Gardener Crew Leader	~~121.24~~	Hour	116.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Gardener II	~~102.20~~	Hour	98.45		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Park Attendant (PT)	~~49.73~~	Hour	49.10		-1%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Park Supervisor II	~~181.69~~	Hour	175.04		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Park Supervisor I	~~156.95~~	Hour	151.21		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Irrigation Repair Specialist	~~130.40~~	Hour	125.64		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
7 Park Equipment Operator	~~124.20~~	Hour	119.65		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	~~181.69~~	Hour	175.04		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Park Supervisor I	~~156.95~~	Hour	151.21		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Gardener Crew Leader	~~121.24~~	Hour	116.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Gardener II	~~102.20~~	Hour	98.45		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Park Attendant (PT)	~~49.73~~	Hour	49.10		-1%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
ENVIRONMENTAL SERVICES DIVISION						
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)	~~495.63~~	~~3 Hours + 159.52 per additional hour~~	477.50	3 Hours + 159.17 per additional hour	-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING	~~247.82~~	Review	239.03		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Administrative Processing Fee (Applies to All Penalties) City may impose additional civil penalties pursuant to OMC chapter 1.08. Up to $1000 per day.	~~159.52~~	Incident	153.68		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION	~~206.67~~	Per Review	199.11		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION	~~206.67~~	Per Verification	199.11		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION	~~957.10~~	Per Review	922.07		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
H. SELF HAULING PERMIT - ANNUAL VERIFICATION	~~638.07~~	Per Verification	614.72		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
J. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE						
2 Administrative Fee	~~77.63~~	Per load of construction & demolition debris collected	75.47		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
K. REUSABLE AND DISPOSABLE FOOD SERVICE WARE FOR FOOD SERVICE - WAIVER APPLICATION REVIEW	~~206.67~~	Each	199.11		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
L. EXCESS LITTER FEE						
1 Small Business - Annual Gross Receipts between $5,000 to $499,999	230.00	Per Year (or pro-rata)	230.00	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
2 Medium Business - Annual Gross Receipts between $500,000 to $999,999	910.00	Per Year (or pro-rata)	910.00	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
3 Large Business - Annual Gross Receipts between $1,000,000 or more	3,815.00	Per Year (or pro-rata)	3,815.00	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
4 Mobile Food Vending	100.00	Per Year (or pro-rata)	100.00	Per Year (or pro-rata)		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change due to the result of this change.
5 Failure to File an Annual Declaration	50.00	Per Year	50.00	Per Year		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
6 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date	10%	of Invoice	10%	of Invoice		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change due to the result of this change.
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	25%	of Invoice	25%	of Invoice		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
8 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date	50%	of Invoice	50%	of Invoice		Fee moved from Finance to Public Works as indicated by the MFS Team.
9 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1%	Per Month	1%	Per Month		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
10 Filing Fee for an Appeal for Litter Ordinance	67.50	Appeal	67.50	Appeal		Fee moved from Finance to Public Works as indicated by the MFS Team. There is no fee change as a result to this change.
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting						
b. Plant 15 Gallon Size Tree	~~599.83~~	Each	581.18		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Plant 24 Inch Box Size Tree	~~1,009.19~~	Each	981.21		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	~~601.05~~	Permit	579.06		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
b. Non-development tree permit (11-100 Trees) plus $10.00 per tree	~~601.05~~ ~~+ 10.00~~	Permit Per Tree	579.06 + 10.00		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	~~776.21~~	Permit	747.81		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus $10 per tree over 10 trees)	~~776.21~~ ~~+ 10.00~~	Permit Per Tree over 10 Trees	747.81 + 10.00		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	~~776.21~~ ~~+ $164.80~~	Permit Per Hour	747.81 + 10.00		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	~~1,178.94~~	Appeal	1135.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Development tree permit	~~1,933.93~~	Appeal	1863.16		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
3 City Owned Tree Apeal	~~1,178.04~~	Appeal	1135.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 City Hazardous Tree Apeal	~~1,178.04~~	Appeal	1135.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Service Fee for Damaged Trees						
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	~~599.83~~	Tree	581.18		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 24 Inch Box-Sized Tree	~~1,009.19~~	Tree	981.21		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
c. Partially Damaged Tree						
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.						
4 View Preservation Claim Appeal	~~1,516.00~~	each	1461.48		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
MAINTENANCE & INTERNAL SERVICES						
FACILITIES SERVICES						
A. FACILITIES USAGE FEE						
2 Custodian Services	~~86.54~~	Hour	83.36		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Custodial Services Supervisor 1						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~129.11~~	Hour	124.38		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Stationary Engineering Services						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~142.48~~	Hour	137.27		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Chief Stationary Engineer						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~190.78~~	Hour	183.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 Maintenance Mechanic						
a. Normal Operating Hours	~~123.81~~	Hour	119.28		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Plumber						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~152.09~~	Hour	146.52		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Carpenter						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~142.51~~	Hour	137.29		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Electrician						
a. Normal Operating Hours	~~156.01~~	Hour	150.30		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
5 Construction & Maintenance Mechanic						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~142.51~~	Hour	137.29		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Painter						Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Normal Operating Hours	~~142.48~~	Hour	137.27		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS						
Personnel Services Fee Schedule						
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	~~577.37~~	2 Hours + 277.00 per additional hour	560.33		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Not During Normal Operating Hours	~~1,125.49~~	2.5 Hours	1088.38		-3%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	~~138.62~~	Hour	133.54		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Sewer Maintenance Leader Plus Premium	~~140.80~~	Hour	135.92		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Public Works Supervisor II	~~185.33~~	Hour	178.55		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Public Works Supervisor I	~~160.09~~	Hour	154.23		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
5 Street Maintance Leader	~~128.51~~	Hour	123.80		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Street Maintance Leader (plus Premiums)	~~130.34~~	Hour	125.72		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
7 Heavy Equipment Operator	~~134.23~~	Hour	129.31		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
8 Heavy Equipment Operator (plus Premiums)	~~136.52~~	Hour	131.71		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
9 Public Works Maintenance Worker	~~104.17~~	Hour	100.36		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
10 Public Works Maintenance Worker (plus Premiums)	~~105.85~~	Hour	102.23		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
11 Sewer Maintenance Worker	~~113.22~~	Hour	109.09		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
12 Sewer Maintenance Worker (Plus Premiums)	~~115.10~~	Hour	111.07		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	~~311.21~~	Hour	299.82		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
C. SEWER DISCHARGE AUTHORIZATION	~~1,243.41~~	Application	1,197.91		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
D. WILL SERVE LETTER	~~175.05~~	1/2 Hour	168.65		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE	~~208.11~~	Hour	200.48		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
WATERSHED PROGRAM						
A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	~~1,123.00~~	Inspection	1,081.90		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Creek Determination Appeals (4 hours Minimum)	~~3,477.48~~	Appeal	3,350.22		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
a. Hourly Fee Over 4 Hours	~~869.59~~	Hour	837.76		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	~~522.54~~	Inspection	889.37		70%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
2 Industrial (No CA Industrial General Permit)	~~384.34~~	Inspection	711.49		85%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
3 Commercial facility	~~256.76~~	Inspection	444.68		73%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
4 Business Inspection Fee	~~204.61~~	~~Hour~~	311.28	Request	52%	Staff previously performing these services (Hazardous Materials Inspector II) is no longer performing the inspections and these are now all completed by the Program Analyst III from start to finish.
C. CREEK PROTECTION PERMIT FEE - SUBJECT MATTER EXPERT REVIEW BY WATERSHED PROGRAM SPECIALIST						
1 Category III - Watershed Review (from 20 Feet to 100 Feet)			800.43	Permit		New fee per OMC 13.16 as OPW Watershed staff are needed as subject matter experts to review these permits in addition to PBD staff members. The current Creek Protection Permit fee in PBD only captures PBD staff costs and does not include OPW Watershed staff as subject matter experts due to the proximity of the exterior development or work to the creek itself.
2 Category IV - Watershed Review (20 Feet & Hydrology Report)			1,067.24	Permit		New fee per OMC 13.16 as OPW Watershed staff are needed as subject matter experts to review these permits in addition to PBD staff members. The current Creek Protection Permit fee in PBD only captures PBD staff costs and does not include OPW Watershed staff as subject matter experts due to the proximity of the exterior development or work to the creek itself.
3 Category Downgrade Determination			266.81	Request		New fee per OMC 13.16 as OPW Watershed staff are needed as subject matter experts to review these permits in addition to PBD staff members. The current Creek Protection Permit fee in PBD only captures PBD staff costs and when PBD staff receive requests to have the category of these permits downgraded from III or IV to categories I or II, Watershed staff are requested to provide this determination.
PRIVATE SEWER LATERALS						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
1 Repair or Replace Existing Sewer Lateral:						
a. Lateral on Private Property (Includes main connection in easement)	~~622.67~~	Up to 2 Inspections	599.82		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
b. Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway	~~939.37~~	Up to 3 Inspections	904.91		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home) a. Lateral Connect to Existing Lateral or b. Lateral Connect to Sewer Main in Easement or c. Lateral Connect to Sewer Main in Sidewalk/Roadway (additoinal engineering review charges and inspection charges may apply)	~~1,867.40~~	Up to 3 Inspections	1798.93	Up to 3 Inspections (includes plans check up to 2 reviews)	-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)	~~486.72~~	Inspection	468.86		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
4 Sewer, Common Private						
a. During Normal Working Hours	~~1,130.80~~	Parcel	1089.37		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303
b. Not During Normal Operating Hours	~~1,803.20~~	Parcel	1737.08		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303
5 Additional Inspections During Normal Hours	~~337.54~~	Inspection	325.16		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
6 Additional Inspections Not During Normal Hours	~~472.33~~	Inspection	454.99		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
8 Additional Plan Check for New Construction of Sewer Lateral			110.50	1/2 Hour		New fee per OMC 13.08 for Private Sewer Lateral (PSL) Plan Review Fees to recover staff costs associated with review of PSL plans to ensure compliance with the City's standards specifically to new construction.
9 Inspection for Expired Permit for Final Paving Restoration			274.59	Inspection		New fee per OMC 13.08 for PSL permit has expired and was not finalized due to final paving restoration. The recovery costs are associated with staff costs needed for this inspection.
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
4 Investigation of Work	~~292.91~~	Inspection	282.16		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
C. SEWER ABATEMENT						
1 Voluntary						
d. Administrative Fee	~~955.00~~	Abatement	920.00		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Mandatory						
c. Administrative Fee	~~2,806.20~~	Abatement	2704.82		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
~~D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS~~						
~~1 Repair of City tree damaged sidewalk by private property owner~~						
~~a. Collection Surcharge~~	~~No~~	~~Fee~~	~~No~~	~~Fee~~		Duplicate fee in another Department's Section
~~b. Administrative Fee~~	~~No~~	~~Fee~~	~~No~~	~~Fee~~		Duplicate fee in another Department's Section
D. SERVICE CHARGE TO PROCESS REQUEST TO REINSTATE PERMIT FOR EXPIRED PERMIT WITH NO INSPECTION						
1 Reinstatement (If Expired for More than One Year, Applicant Required to Obtain New Sewer Lateral Permit)			168.30	Per Permit		New fee per OMC 13.08 for recovery costs is associated with staff time for reprocessing the expired permit and reviewing the permit application.
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT						
1 Permit to Abate (Includes 2 inspections)	~~698.11~~	2 Inspections	672.48		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
2 Additional Inspections During Normal Hours	~~281.80~~	Inspection	271.46		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
3 Additional Inspections Not During Normal Hours	~~431.62~~	Inspection	415.78		-4%	Decrease in benefits, central overhead and department overhead rates for 23.38% per FY2026 AI1303.
~~ENGINEERING~~						
~~A. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)~~						
~~1 Application~~	~~Actual~~	~~Cost~~				Duplicate fee in another Department's Section
~~2 Assessment Collection~~	~~Actual~~	~~Cost~~				Duplicate fee in another Department's Section

ECONOMIC WORKFORCE DEVELOPMENT

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-10

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
ECONOMIC DEVELOPMENT						
REAL ESTATE SERVICES						
A. PROCESS FEE						
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	~~3,566.00~~	Parcel	3,672.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Administrative Processing Fee for Surplus Property (City Council)	~~2,397.00~~	Parcel	2,468.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Processing Fee for Appraisals						
a. Residential Properties	~~1,226.00~~	Appraisal	1,262.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Commercial Properties	~~1,763.00~~	Appraisal	1,815.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
4 ~~Administrative Processing Fee for new telecommunication leases or licenses~~Administrative Processing Fee for new single small cell telecommunication lease or license or for related equipment modification reviews	~~3,770.00~~	Request	3,883.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 ~~Administrative Processing Fee for new single small cell telecommunication lease or licence~~Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license, or for related equipment modification reviews, when submitted in a batch of multiple licenses or equipment modifications of like kind and location.	~~214.00~~	Each License Request	220.00		2.80%	Fee increase based on labor cost increases to reflect full cost recovery.
6 ~~Administrative Processing Fee for second and subsequent new small cell telecommunication lease or license when submitted in a batch of multiple licenses of like kind and location.~~Administrative Processing Fee for all other types (i.e., non-small cell) of new telecommunication leases or licenses.	~~55.50~~	Each License Request	57.00		2.70%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Administrative processing fee for all other types (i.e., non-small cell) of Telecommunication Lease or License Equipment Modification Reviews	~~3,384.00~~	Request	3,485.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Administrative processing fee for new Leases, and Licenses and rights of entry to a for-profit organization	~~2,685.00~~	Request	2,765.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
9 Easement Processing Fee	~~3,746.00~~	Each	3,858.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
~~C~~B. DEVELOPMENT AGREEMENT NEGOTIATION AND PREPARATION FEE	~~298.00~~	Hour	306.00		2.68%	Fee increase based on labor cost increases to reflect full cost recovery. Correction to read section "B."
PUBLIC ART PROGRAM						
A. REVIEW AND FACILITATION FEE						
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	~~168.00~~	per hour	173.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Public Art official gifts to the City	~~168.00~~	per hour	173.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE						
1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.	~~1,685.00~~	Each	1,735.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT						
1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	~~1,685.00~~	Each	1,735.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
FILM						
A. FILM-RELATED FEES						
1 Film Permit for Major Feature Production	~~245.00~~	Day	252.00		2.86%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Film Permit for Television Production	~~306.00~~	Day	315.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Film Permit for Commercial Advertising Production	~~306.00~~	Day	315.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Film Permit for Industrial or Web-based Production	~~245.00~~	Day	252.00		2.86%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Film Permit for Music Video	~~122.00~~	Day	125.00		2.46%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Film Permit for Short Subject Production	~~61.00~~	Day	62.00		1.64%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Film Permit for Still photography	~~92.00~~	Day	94.00		2.17%	Fee increase based on labor cost increases to reflect full cost recovery.
8 New Film Application Fee	~~125.00~~	Application	128.00		2.40%	Fee increase based on labor cost increases to reflect full cost recovery.
SPECIAL ACTIVITIES						
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE						
1 Mechanical and Electronic Games	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Theater Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Moving Picture Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Dance Hall Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Entertainment Venue Application Fee						
a. Permit Application Fee	~~724.00~~	Application	745.00		2.90%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Large Entertainment Venue Annual Permit Fee	~~1,295.00~~	Permit	1,333.00		2.93%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Extended Hours Permit Application	~~1,754.00~~	Permit	1,806.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Extended Hours Annual Permit Fee	~~4,034.00~~	Permit	4,155.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Small Entertainment Venue Exemption Annual Permit Fee	~~517.00~~	Permit	532.00		2.90%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Pool Room & Bowling Alley Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Skating Rink Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Riding Academy Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
9 Miniature Golf Course Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
10 Carnival Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
11 Outdoor Amusement Center Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
12 Trampoline Center Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
13 Massage Establishment Permit	~~3,012.00~~	Permit	3,102.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
14 Massage Therapist and Trainee Permit						
a. Original	~~374.00~~	Permit	385.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	~~318.00~~	Permit	327.00		2.83%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Upgrading from Trainee to Therapist	~~159.00~~	Permit	163.00		2.52%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Replacement of Badge	~~33.75~~	Permit	34.00		0.74%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Change of Workplace	~~52.25~~	Permit	53.00		1.44%	Fee increase based on labor cost increases to reflect full cost recovery.
15 Pawn Broker Permit	~~1,048.00~~	Permit	1,079.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Renewal	~~327.00~~	Permit	336.00		2.75%	Fee increase based on labor cost increases to reflect full cost recovery.
16 Second Hand Dealer, Exchange Dealer Permit	~~1,048.00~~	Permit	1,079.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Renewal	~~327.00~~	Permit	336.00		2.75%	Fee increase based on labor cost increases to reflect full cost recovery.
17 Second Hand Jewelry Dealer	~~1,048.00~~	Permit	1,079.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Renewal	~~327.00~~	Permit	336.00		2.75%	Fee increase based on labor cost increases to reflect full cost recovery.
18 Storage of Second Hand Building Materials Permit	~~195.00~~	Permit	200.00		2.56%	Fee increase based on labor cost increases to reflect full cost recovery.
19 Scrap Dealer Permit	~~1,048.00~~	Permit	1,079.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
20 Scrap Collector Permit	~~1,048.00~~	Permit	1,079.00		2.96%	Fee increase based on labor cost increases to reflect full cost recovery.
22 Livery Stable	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
23 Flying Field, Heliport, Helistop Permit	~~916.00~~	Permit	943.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
24 Outdoor Sound Amplification	~~56.75~~	Permit	58.00		2.20%	Fee increase based on labor cost increases to reflect full cost recovery.
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	~~145.00~~	Notice	149.00		2.76%	Fee increase based on labor cost increases to reflect full cost recovery.
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	~~933.00~~	Appeal	960.00		2.89%	Fee increase based on labor cost increases to reflect full cost recovery.
D. FEES FOR CHARITABLE SOLICITATION PERMIT						
1 Permit Filing Fee (valid for up to 90 days)	~~36.00~~	Permit	37.00		2.78%	Fee increase based on labor cost increases to reflect full cost recovery.
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	~~50.00~~	Year	51.00		2.00%	Fee increase based on labor cost increases to reflect full cost recovery.
1 Bingo Hall						
a. Permit Fee for Manager of Bingo Hall	~~2,065.00~~	Permit	2,126.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
b. City Auditor Review of Independent Audit, if applicable	~~5,300.00~~	Audit	5,459.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Bingo Game Operator Law Enforcement and Public Safety Fee						
a. Monthly Fee	~~1,753.00~~	Month	1,805.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
F. CANNABIS PERMITS						
1 Application fee						
a. First Non-Dispensary Application submitted	~~3,419.00~~	Application	3,521.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Application fee for each additional non-dispensary permit for same operator at same location	~~1,008.00~~	Application	1,038.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Dispensary Application Fee	~~3,514.00~~	Application	3,619.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Change of Application Fee	~~117.00~~	Updated Application	120.00		2.56%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Renewal Processing fee for Cannabis Permits						
a. Dispensary Permit Application	~~800.00~~	Permit/Year	824.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Non-Dispensary Permit Application	~~427.00~~	Permit/Year	439.00		2.81%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Additional Non-Dispensary at same Location	~~239.00~~	Permit/Year	246.00		2.93%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Annual Dispensary Permit	~~18,147.00~~	Annual Permit	18,691.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Annual No-Dispensary Permit if Gross Sales > $999,999	~~13,218.00~~	Annual Permit	13,614.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional permit for same operator at same location if Gross Sales > $999,999	~~6,089.00~~	Annual Permit	6,271.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Cultivator annual permit fee (5,000+ square foot facility) if Gross Sales > $999,999			14,128.00	Annual Permit	New Fee	This fee is being added to provide a clear understanding of the annual cultivator permit fee for facilities over 5,000 square feet and gross sales in excess of $999,999.
4 Gross Sales - $500,000 - $999,999						
a. Annual Permit if Gross Sales = $500,000 - $999,999	~~6,604.00~~	Annual Permit	6,802.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional Permit for same operator at same location if Gross Sales = $500,000 - $999,999	~~2,452.00~~	Annual Permit	2,525.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Cultivator annual permit fee (5,000+ square foot facility) if Gross Sales = $500,000 - $999,999			7,316.00	Annual Permit	New Fee	This fee is being added to provide a clear understanding of the annual cultivator permit fee for facilities over 5,000 square feet and gross sales between $500,000 - $999,999.
5 Gross Sales < $500,000						
a. Annual Permit if Gross Sales < $500,000	~~3,587.00~~	Annual Permit	3,694.00		2.98%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional Permit for same operator at same location if Gross Sales < $500,000	~~1,328.00~~	Annual Permit	1,367.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Cultivator annual permit fee (5,000+ square foot facility) if Gross Sales < $500,000			4,208.00	Annual Permit	New Fee	This fee is being added to provide a clear understanding of the annual cultivator permit fee for facilities over 5,000 square feet and gross sales less than $500,000.
6 Application Fee - On Site Consumption	~~3,131.00~~	Application	3,224.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Permit Fee - On Site Consumption	~~2,494.00~~	Annual Permit	2,568.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Compliance Plan Fee	~~272~~	Per 120-day Plan	280.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
~~9 Large (5,000+ square foot facility) Cultivator Annual Fee~~	~~499.00~~	~~Annual Permit~~				This $499 fee is now eliminated and has been consolidated above with an increase by 3% to $513 based on labor cost increases to reflect full cost recovery. The $513 is now added on to the increased fees listed on lines F.3.c., F.4.c. & F.5.c. for 5,000 square feet facilities to clarify the total owed by applicants based on gross sales.
G. REHEARING FILING FEE	~~525.00~~	Application	540.00		2.86%	Fee increase based on labor cost increases to reflect full cost recovery.
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS	~~952.00~~	Fee	980.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
I. MOBILE VENDING PERMIT						
a. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise	~~497.00~~	Annual	511.00		2.82%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Food Truck, Trailers, Large Push Carts (Motorized), Merchandise	~~248.00~~	Semi Annual (182 Consecutive Days)	255.00		2.82%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Push Cart (non-motorized sidewalk vendor)	~~412.00~~	Annual	424.00		2.91%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Push Cart (non-motorized sidewalk vendor)	~~213.00~~	Semi Annual (182 Consecutive Days)	219.00		2.82%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Group Site (all types)	~~1,291.00~~	Annual	1,329.00		2.94%	Fee increase based on labor cost increases to reflect full cost recovery.
J. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)						
1 Tier One (Less than 300 people)	~~83.25~~	Application	85.00		2.10%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Tier Two (300 or more)	~~427.00~~	Application	439.00		2.81%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Tier Three (2,500 or more people/parade)	~~1,752.00~~	Application	1,804.00		2.97%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Tier Four (marathons)	~~4,935.00~~	Application	5,083.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Events That Include Cannabis Vendors						
a. Up to 15 vendors	~~591.00~~	Application	608.00		2.88%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional 15 cannabis vendors	~~95.00~~	Application	97.00		2.11%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Special Event Late Application Fee for Tier Two, Tier Three, and Tier Four	~~377.00~~	Late Application	388.00		2.92%	Fee increase based on labor cost increases to reflect full cost recovery.
NUISANCE ENFORCEMENT UNIT						
A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION ORDINANCE (OMC: PNO - 1.08.070 and 1.12.070; NEO 8.23.100)						
1 Drug Nuisance Abatement Letter - Repeat Offender	~~3,228.25~~	Letter	3,325.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Administrative Nuisance Cases	~~5,568.50~~	Management Fee	5,735.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court with city staff assigned to case (Administrative Assistant II, Assistant to the City Administrator, and other staff as required and all other costs invoiced such as printing, mailing, etc.		Actual Cost				
4 Notice to Evict by City	~~746.00~~	Notice	768.00		2.95%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Administrative Costs for Civil Penalty Citation	~~4,641.00~~	Case	4,780.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Assistant to the City Administrator (Case Manager)	~~190.50~~	Hour	196.00		2.89%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Administrative Assistant II	~~90.75~~	Hour	93.00		2.48%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Nuisance Abatement Appeal Fee	~~140.50~~	Per Appeal	144.00		2.49%	Fee increase based on labor cost increases to reflect full cost recovery.
9 Muni Enforcement Officer	~~119.50~~	Hour	123.00		2.93%	Fee increase based on labor cost increases to reflect full cost recovery.
B. VOLUNTARY DISPOSAL FEE FOR UNPERMITTED CANNABIS OPERATIONS			2,600.00	Per Day	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
C. VOLUNTARY DISPOSAL FEE FOR UNPERMITTED CANNABIS OPERATIONS (Other than dispensary & cultivation)			2,600.00	Per Day	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
D. SPECIAL ACTIVITY PERMITS DIVISION (SAPD) STAFF TIME (Regular Time)						
1 Cannabis Officer			183.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
2 Special Activity Permit Inspector			149.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
3 Special Activity Permit Coordinator			125.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
4 Special Activity Permit Technician			101.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
5 Administrative Analyst			158.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
E. OVERTIME SERVICE FEE FOR FIELD INSPECTIONS OR OTHER OPERATIONS (4 hour Minimum)						
1 Cannabis Officer			275.00	Per Hour	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
2 Special Activity Permit Inspector			223.00	Per Hour	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
3 Special Activity Permit Coordinator			188.00	Per Hour	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
4 Special Activity Permit Technician			152.00	Per Hour	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
F. RE-INSPECTION AFTER FAILING INSPECTION (Regular Time)						
1 Cannabis Officer			367.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
2 Special Activity Permit Inspector			298.00	Per Hour	New Fee	New regulatory fee added for cost recovery. See Director's Memo.
G. OVERTIME SERVICE FEE FOR RE-INSPECTION AFTER FAILING SECONDARY INSPECTION						
1 Cannabis Officer			550.00	Per Incident	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.
2 Special Activity Permit Inspector			447.00	Per Incident	New Fee	New regulatory fee added for cost recovery. Overtime rate is 1.5x Regular Time. See Director's Memo.

HOUSING AND COMMUNITY DEVELOPMENT

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-11

City of Oakland
Master Fee Schedule
Effective July 1, 2025 6

HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
LENDING					
B. APPLICATION FEE REFUNDS PROCESSING COST	~~236.00~~ Refund	244.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
D. RESIDENTIAL LENDING LOAN FEES					
1 Statement Fee	~~56.60~~ Loan	58.30		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
2 Reconveyance Fee	~~173.00~~ Loan	178.19		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Loan Extension Fee	~~551.00~~ Loan	567.53		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Subordination Fee	~~896.00~~ Loan	922.88		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Re-Sale Fees	~~963.00~~ Loan	991.89		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Loan Assumption Fee	~~551.00~~ Loan	567.53		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
E. HOMEOWNERSHIP PROGRAM FEE					
1 FTHB Loan Application Fee	~~270.00~~ Loan	278.10		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
G. HOUSING DEVELOPMENT SERVICES FEES					
2 Loan Modification Fee	~~3460.80~~ Loan	3564.62		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
3 Subordination Fee	~~1514.00~~ Loan	1559.42		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
4 Re-Sale Fees	~~1730.00~~ Loan	1781.90		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
5 Loan Assumption Fee	~~2163.00~~ Loan	2227.89		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
6 Annual Monitoring Fee - City-Assisted Projects	~~628.30 base fee + 8.24 / unit~~	647.15 base fee + 8.49 / unit		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
7 Annual Monitoring Fee - Restricted Unassisted Projects (3+ Restricted Units)	~~398.61 base fee + 5.15 / unit~~	410.57 base fee + 5.30 / unit		3.00%	Fee increase based on labor cost increases to reflect full cost recovery
8 Annual Monitoring Fee - Restricted Unassisted Projects (1-2 Restricted Units)	~~144.00~~ Per unit charge	148.32		3.00%	Fee increase based on labor cost increases to reflect full cost recovery

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
MISCELLANEOUS					
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)					
1 Job Housing Impact Fee	~~7.98~~ ~~Square Foot~~	8.24	per Square Foot	3.26%	To be in conformity with the Marshall and Swift (M&S) cost index followed by the industry and inflation increase. See memo submitted for details.
2 Administrative Appeal Fee	~~600.50~~ Apeal	618.52		3.00%	Fee increase based on labor cost increases to reflect full cost recovery

PLANNING AND BUILDING (PBD)

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-12

City of Oakland
Master Fee Schedule
Effective ~~August 28, 2025~~ July 1, 2026

PLANNING & BUILDING DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
BUILDING SERVICES					
ADMINISTRATION					
A. PERMIT APPLICATION FEE					
1. All record types to include: Building, Electrical, Mechanical, Plumbing Permits, Planning/Zoning					
b. Online submission	~~112.83~~ Per Permit	134.32		19%	Re-review by staff, process takes longer to process
2. All Other Permits					
b. Online submission	~~112.83~~ Per Permit	134.32		19%	Re-review by staff, process takes longer to process
c. SolarApp+ Filing Fee	~~40.29~~ Per Permit	21.49		-47%	Due to system improvement in the past year; time was reduce
d. Rapid Permit Filing Fee		67.16	Per Permit		New fee- due to technology enhancements of creating permits and issuing , some permits can be done with minimal review by staff
D. PROCESSING ADMINISTRATIVE/BILLING/VIOLATION APPEALS (BLIGHT HOUSING, ZONING, VACANT BUILDING, NON- OWNER OCCUPIED RESIDENTIAL)					
1. Processing appeals ~~- Determined to be unfounded~~	268.64 Each				Wording change
4. Refund Request ~~on Expired/Inactive permits~~	~~537.29 Each~~				Seperating out Refund request
a. Expired/Inactive Permits		402.96	Each		New Fee - Reorganization for refund request to capture the different types of refunds that are received.
b. Permits exclude filing fees and reduced permit amounts		134.32	Each		New Fee - Reorganization for refund request to capture the different types of refunds that are received.
E. PROCESSING SECURITY DEPOSITS					
1. Surety Bonds	~~604.45~~ Each	537.28		-11%	Due to system improvement in the past year; time was reduce
2. Cash, Cashier checks, Checks	~~604.45~~ Each	537.28		-11%	Due to system improvement in the past year; time was reduce
3. Certificate of Deposits, etc.	~~604.45~~ Each	537.28		-11%	Due to system improvement in the past year; time was reduce
K. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT					
2. If more than 2 years	~~268.64~~ Per Permit	201.48		-25%	Due to system improvement in the past year; time was reduce
3. If impact fees need to be reviewed	~~671.61~~ Per Permit	201.48		-70%	Due to system improvement in the past year; time was reduce
L. ~~INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING OR CERTIFICATION FOR INSULATION~~ INSULATION CERTIFICATION	67.16 Per Certification				Changing name only
CODE ENFORCEMENT					
A. SERVICE FEES					
1. Complaint Investigation		402.96	Inspection		New Fee - Moved for ease of reading & Staff re-review of fee item times from A4.
2. Violation Processing Fee		537.28	Instance		New Fee - Moved for ease of reading & Staff re-review of fee item times from D6
~~1.~~ 3. Re-inspection to Verify or Monitor Progress of Violations Abatement (Blight, Housing, Zoning)					Wording change for clarity and number change
c. Others ie., Declaration of Substandard	537.29 Inspection				Wording change for clarity
d. During Regular Working Hours		268.64	Per Hour		New fee - adding a regular inspection fee for clarity for re-inspections
e. Outside Normal Working Hours		402.96	Per Hour		New fee - adding a fee for inspections done outside regular hours for clarity for re-inspections
~~2.~~ 4. Cerificate of Occupancy					Update heading number
~~3.~~ 5. Third-Party Contract	~~402.97 Each~~	Actual Cost			Error in previous MFS
~~4. Complaint Investigation~~	~~402.97 Inspection~~				moved to 1.
~~5.~~ 6. Repeat Offender - violation within 24 months					
B. GRAFFITI					
3. Graffiti Penalties 1st Citation (OMC 8.10.240.B)	~~150.65~~ Each	150.00		-6%	Per Graffiti Ordinance
4. Graffiti Penalties 2nd Citation (OMC 8.10.240.B)	~~265.74~~ Each	250.00		-6%	Per Graffiti Ordinance
5. Graffiti Penalties 3rd Citation (OMC 8.10.240.B)	~~530.45~~ Each	500.00		-6%	Per Graffiti Ordinance
C. STOP WORK / ACTIVITY ORDER					
1. ~~Regular Time~~ During Regular Working Hours	1,343.22 Each	-			Wording clarification
a. Each additional over 1		1,611.84	Each		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
b. 2 or more			1,880.48	Each		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order
2. Outside Normal Working Hours	2,014.83	Each				
a. Each additional over 1			2,417.76	Each		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order after hours. Since after hours at 1.5.
b. 2 or more			2,820.72	Each		New fee for SWO multiple violators - Due to the challenges, monitoring, research, of repeat Stop Work violators increased the number of hours staff spend on each stop work order after hours. Since after hours at 1.5.
D. ADMINISTRATIVE FEES						
1. Contracted Work						
a. Demolition - $1-$5,000:	~~268.64~~	Instance	201.48		-25%	Due to system improvement in the past year; time was reduce
c. Bid/Contract Development						
1. Base Fee (includes 3 inspections)	~~1343.22~~	Per Permit	1,007.40		-25%	Due to system improvement in the past year; time was reduce
2. Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)						
a. Preparation						
10. Notice of Violation (NOV) Recordation			134.32	Document		New Fee -Due to system improvement and process changes in the past year
11. Release of Notice of Violation (NOV) Recordation			268.64	Document		New Fee -Due to system improvement and process changes in the past year
12. Re-Inspection Notice (Blight, Housing, Zoning)			134.32	Document		New Fee -Due to system improvement and process changes in the past year
13. Declaration of Public Nuisance/ Substandard Recordation			1,746.16	Document		New Fee -Due to system improvement and process changes in the past year
14. Release of Declaration of Public Nuisance/ Substandard Recordation						New subheading
a. Certificate of Occupancy Required			268.64	Document		New Fee -Due to system improvement and process changes in the past year
b. No Certificate of Occupancy Required			134.32	Document		New Fee -Due to system improvement and process changes in the past year
4. Real Property Title Research						
b. Processing	~~201.48~~	Report	134.32		-33%	Due to system improvement in the past year; time was reduce
~~6. Process Violation~~	~~537.29~~	~~Instance~~				moved to Code Enforcement A.Services Fee # 2
~~7.~~ 6. Non-Compliant Property Owner Certification	201.48	Document				Update heading number
E. SUBPOENA						
1. Witness Fee (Not Related to Employee's Duties)						
a. Zoom Meeting	~~309.00~~	Per Meeting	275.00		-11%	Per California Government Code § 68097.2 - only charged the $275.00
b. In-person meeting	~~309.00~~	Per Meeting + Mileage	275.00		-11%	Per California Government Code § 68097.2 - only charged the $275.00
2. Witness Fee (Related to Employee's Duties)						
a. Zoom Meeting	~~309.00~~	Per Meeting	275.00		-11%	Per California Government Code § 68097.2 - only charged the $275.00
b. In-person meeting	~~309.00~~	Per Meeting + Mileage	275.00		11%	Per California Government Code § 68097.2 - only charged the $275.00
F. APPEALS TO HEARING EXAMINER						
~~1. Filing Fee~~	~~402.97~~	~~Instance~~				Delete - Duplicate - under Administration
~~2.~~ 1. Review Appeal and Conduct Hearing by Hearing Officer	Actual Cost	Appeal				correcting number sequence
~~3.~~ 2. Processing Fee	1,880.51	Appeal				correcting number sequence
~~4.~~ 3. Reschedule Appeals Hearing	738.77	Instance				correcting number sequence
G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES *(except lien- related fees)*						
1. Occurrence (OMC Chapter 8.24)	~~537.29~~	Inspection	268.64		-50%	Due to system improvement in the past year; time was reduce
INSPECTION						
D. Building Construction Permits - Plan Review and Inspection						
~~5. Residential - Electrical - R3 - Plan Review~~	~~0.31~~	~~per $1,000 of construction valuation minimum value 335.81~~				Moved for Clarity to W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS
~~6.~~ 5. Residential - Electrical - R3 - Inspection	7.66	per $1,000 of construction valuation minimum value 335.81				Renumbering only

City of Oakland
Master Fee Schedule
Effective ~~August 28, 2025~~ July 1, 2026

PLANNING & BUILDING DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
~~7. Residential - Plumbing - R3 - Plan Review~~	~~0.31~~	~~per $1,000 of construction valuation minimum value 335.81~~				Moved for Clarity to W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS
~~8.~~ 6. Residential - Plumbing - R3 - Inspection	4.79	per $1,000 of construction valuation minimum value 335.81				Renumbering only
~~9. Residential - Mechanical - R3 - Plan Review~~	~~0.32~~	~~per $1,000 of construction valuation minimum value 335.81~~				Moved for Clarity to W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS
~~10~~ 7. Residential - Mechanical - R3 - Inspection	4.36	per $1,000 of construction valuation minimum value 335.81				Renumbering only
~~11~~ 8. Building - New Construction - All Occupancies other than R3 - Plan Review	9.71	per $1,000 of construction valuation minimum value 335.81				Renumbering only
~~12~~ 9. Building - New Construction - All Occupancies other than R3 - Inspection	8.37	per $1,000 of construction valuation minimum value 335.81				Renumbering only
~~13~~ 10. Private Infrastructure - Plan Review	11.73	per $1,000 of construction valuation minimum value 335.81				Renumbering only
~~14~~ 11. Private Infrastructure - Inspection	10.36	per $1,000 of construction valuation minimum value 335.81				Renumbering only
~~15~~ 12. Building - ~~Reparis~~ Repairs/Additions/Alterations - All Occupancies other than R3 - Plan Review	11.73	per $1,000 of construction valuation minimum value 335.81				Renumbering only and correcting spelling
~~16~~ 13. Building - ~~Reparis~~ Repairs/Additions/Alterations - All Occupancies other than R3 - Inspection	10.36	per $1,000 of construction valuation minimum value 335.81				Renumbering only and correcting spelling
G. WINDOW - REPLACEMENT/RETRO FIT						
1. ~~1-10 windows~~ Windows (Per $1,000 valuation)	~~268.64~~	~~Permit (2 inspections max)~~	10.36	Per $1,000 of construction valuation minimum value 335.81		New fee - due to procedural process Window - Replacement/Retro Fit will coincide with the building construction permits from approved fee study
~~2. 11-100 Windows~~	~~537.29~~	~~Permit (4 inspections max)~~				Consolidate fee above
~~3. 101 Windows or more~~	~~1,074.58~~	~~Permit (6 inspections max)~~				Consolidate fee above
~~**L. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL**~~						
~~1. Electrical, Mechanical, Plumbing Inspection Fees for New, Addition, Alteration Multi 3 Unit or more Residential and all other Occupancies Combination Permits~~						Wording Clarification
~~a. Electrical Inspection~~	~~15% or minimum $ 335.81~~	~~of bldg pmt~~				Change of department process. Department will use individual items.
~~b. Mechanical Inspection~~	~~15% or minimum $ 335.81~~	~~of bldg pmt~~				
~~c. Plumbing Inspection~~	~~15% or minimum $ 335.81~~	~~of bldg pmt~~				
V. ZONING INSPECTIONS FOR BUILDING PERMITS						
1. New Construction up to ~~$200,000~~	~~537.29~~	~~Per Permit~~				Change wording to specify building type and to include higher valuation
a. 1-2 Units - Residential equals $500,000 or more			537.28	Per Permit		New Fee for higher (500,000) valuation and types of buildings
b. 3 or more Residential and all others occupancies $500,000 or more			805.92	Per Permit		New Fee for higher (500,000) valuation and types of buildings
2. Surcharge for New Construction over ~~$200,000~~ $500,001	~~134.32~~	~~521.84 + $130.41 Each additional $100,000 for over $200,000, not to exceed $10,000~~				Header only
a. Per Each $100,000 Over ~~$300,000~~ $500,001			201.48	Each Additional $100,000 over $500,001, not to exceed $13,432		New Fee for surcharge for higher (500,001) valuation with new maximum
3. Additions/Alterations over ~~$5,000~~ $25,000	402.97	Per Permit				Increasing valuation
W. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS						
1. Residential	~~805.93~~	~~Per Permit~~				Reclassified during fee study but did not update in MFS
a. Residential - Electrical - R3 - Plan Review			0.31	per $1,000 of construction valuation minimum value 335.81		Moved for clarity from D. Building Construction Permits - Plan Review and Inspection
b. Residential - Plumbing - R3 - Plan Review			0.31	per $1,000 of construction valuation minimum value 335.81		Moved for clarity from D. Building Construction Permits - Plan Review and Inspection
c. Residential - Mechanical - R3 - Plan Review			0.32	per $1,000 of construction valuation minimum value 335.81		Moved for clarity from D. Building Construction Permits - Plan Review and Inspection

City of Oakland
Master Fee Schedule
Effective ~~August 28, 2025~~ July 1, 2026

PLANNING & BUILDING DEPARTMENT

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
3. ~~Commercial~~ 3 or more Residential Units and All Others	1611.87 Per Permit				Description change for clarity
AP. REPORT OF PERMIT RECORD					
3. Research for Permit Record and Code Enforcement Cases on Property (California Assembly Bill 968)		134.32	Per Property		Per California Assembly Bill 968
AW. RE-ROOF PERMIT (UP TO 2 INSPECTIONS)		268.64	Permit		New fee for new service being provided. Hourly rate is $268.64 based on the last approved fee study; On average the inspections for a re-roof permit should be 1-2 inspections.
PLAN CHECK					
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED					
5. Process Coordination Fee for each applicable Permit	~~1611.87 Per Permit~~				Change formating for valuation change
1. Projects between $500,000 - $2,999,999		1,611.87	Per Permit		New Fee for valuation changes - fee reflects the previous process coordination fee only the valuation changed
2. Projects between $3,000,000 - $9,999,999		3,492.32	Per Permit		New Fee due to the complexity and coordination required for larger projects reorganizing based on valuations of projects
3. Projects between $10,000,000 and over		6,178.72	Per Permit		New Fee due to the complexity and coordination required for larger projects reorganizing based on valuations of projects
C. BOARD OF EXAMINERS & APPEALS					
1. Processing Request For ~~Handicapped~~ Accessibility Exceptions to Title 24 Regulation					Change in description only
2. Processing Request for Alternate Materials or Method of Construction					
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	~~940.26~~ Request	1,007.40		7%	staff work on process and only plan checkers were included
b. Grade II - Code Violations Found During Plan Checking or Field Inspection					
1. First Two Requests	~~1,074.58~~ Request	1,141.72		6%	Re-review by staff realized that during the fee study other staff work on process and only plan checkers were included
2. Additional Request	~~1,746.19~~ Request	1,813.32		4%	Re-review by staff, process takes longer to process
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage					
1. First Two Requests	~~1,746.19~~ Request	1,813.32		4%	Re-review by staff realized that during the fee study other staff work on process and only plan checkers were included
2. Additional Request	~~1,880.51~~ Request	1,947.64		4%	staff work on process and only plan checkers were included
~~D. SITE PLAN REVIEW~~					Delete - Staff no longer processing individual fee - added to regualar plan check fee
~~1. Site Plan Review~~	~~940.26 Plan~~				Delete - Staff no longer processing individual fee - added to regualar plan check fee
~~2. Parking Review First 4 Spaces~~	~~671.61 Plan~~				Delete - Staff no longer processing individual fee - added to regualar plan check fee
~~3. Surcharge~~					Delete - Staff no longer processing individual fee - added to regualar plan check fee
~~a. Above 5 or more Parking Spaces~~	~~402.97 Plan~~				Delete - Staff no longer processing individual fee - added to regualar plan check fee
~~E.~~ D. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE					Update heading letter
~~F.~~ E. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	Actual Cost				Update heading letter
~~G.~~ F. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	~~402.97~~ Per Permit	268.64		-33%	Staff Re-review of number of hours it takes for fee item & determine process is combined with with demo inspection
~~H.~~ G. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)					Update heading letter
~~I.~~ H. ZONING CONDITIONS OF APPROVAL COMPLIANCE					
1. New Construction Up to ~~$300,000~~ $500,000	~~3,626.70 Per Permit~~				Change formating for valuation change to match zoning inspection valuations

City of Oakland
Master Fee Schedule
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PLANNING & BUILDING DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee: Fee	Proposed 2026-27 Unit: Unit	% Change	Justification for Fee Change
a. 1-2 Units - Residential equals $500,000 or more			1,611.84	Per Permit		New Fee for higher (500,00) valuation and types of buildings and process and system improvements; to match zoning inspections valuation tiers
b. 3 or more Residential and all others occupancies $500,000 or more			5,372.80	Per Permit		New Fee for higher (500,00) valuation and types of buildings and process and system improvements; to match zoning inspections valuation tiers
2. Surcharge for New Construction Over ~~$300,000~~ $500,000 per $100,000						Change in valuation only
a. Per Each $100,000 Over ~~$300,000~~ $500,000	604.45	~~Per Permit~~		Each Additional $100,000 over $500,000, not to exceed $17,640		Change in valuation and max amount
~~J.~~ I. PRE-APPLICATION FEE						
3. Other: Consultation with Building Staff			402.96	Per Hour		New Fee - Staff is requested to consult for other departments and are asked by applicants for multiple meetings for pre-apps or other
~~K.~~ J. GRADING PERMIT						
1. Basic 1 - 500 cubic yards	2,417.80	Up to 500 Cubic Yds				
a. 501 - ~~10,000~~ 9,999 cubic yards	3,761.02	~~501 - 10,000 Cubic Yds~~		501 - 9,999 Cubic Yds		Correction of wording only
b. ~~Over~~ 10,000 ~~C~~cubic ~~Y~~yards and over	5,372.89	1st 10,000 Cu Yd				Correction of wording only
~~3. Review of Materials Related to Request for Emergency Grading Permit~~	~~1,477.55~~	~~Per Permit~~				Delete - Staff no longer performs this fee, creates a regular garding permit
~~L.~~ K. WORK WITHOUT A GRADING PERMIT						
~~M.~~ L. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)						
~~1. Plan Review~~	~~3,895.35~~	~~Review~~				Delete - Staff no longer performs this fee item
1. ~~a.~~ Prepare Agreements (Stormwater, etc.)	1,343.22	Document				correction of number sequence
~~N. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST~~						Delete - Staff no longer performs this fee item
~~1. Permit Application~~						Delete - Staff no longer performs this fee item
~~a. Basic~~	~~1,611.87~~	~~Per Permit~~				Delete - Staff no longer performs this fee item
~~b. Over 6 hours~~	~~268.64~~	~~Hour or Fraction Thereof~~				Delete - Staff no longer performs this fee item
~~2. Request for Waiver Application~~						Delete - Staff no longer performs this fee item
~~a. Basic~~	~~1,813.35~~	~~Request~~				Delete - Staff no longer performs this fee item
~~b. Over 6 hours~~	~~268.64~~	~~Hour or Fraction Thereof~~				Delete - Staff no longer performs this fee item
~~3. Peer Review~~	~~Contract Cost + Review 14%~~	~~Review~~				Delete - Staff no longer performs this fee item
~~O.~~ M. OSHPD 3 Certification Paperwork Review and Completion	268.64	Per Permit				Update heading letter
PLANNING & ZONING						
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS						
1. Major Conditional Use Permit						
a. Report Fee	~~9,740.11~~	Report	10,461.68		7%	After further review; support from other department time spent on fee
2. Major Variance						
a. Report Fee	~~10,535.79~~	Report	11,058.06		5%	After further review; support from other department time spent on fee
3. Rezoning						
a. Rezoning	~~6,393.29~~	Report	7,496.08		17%	After further review; support from other department time spent on fee
4. Planned Unit Development (Preliminary)						
a. Basic Fee	~~24,904.97~~	Report	25,469.64		2%	After further review; support from other department time spent on fee
5. Planned Unit Development (Final)						
a. Basic Fee	~~19,987.70~~	Report	20,826.00		4%	After further review; support from other department time spent on fee
6. Minor Variance						
a. Report Fee	~~4,584.06~~	Report	4,959.35		8%	After further review; support from other department time spent on fee
b. Minor Zoning Exception			1,163.21	Report		New Fee item - Due processes changing that will reduce time for staff, a new fee is needed to have an exception to a minor minor variance.

City of Oakland
Master Fee Schedule
Effective ~~August 28, 2025~~ July 1, 2026

PLANNING & BUILDING DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
7. Minor Conditional Use Permit						
a. Report Fee	~~4,584.06~~	Report	4,959.35		8%	After further review; support from other department time spent on fee
8. Regular Design Review Design Review in the S-7 or S-20 zones						
a. Report Fee - Minor Project	~~4,363.28~~	Report	4,937.86		13%	After further review; support from other department time spent on fee
b. Report Fee - Major Project	~~8,444.73~~	Report	9,204.02		9%	After further review; support from other department time spent on fee
8a. Ministerial Project Design Review						
a. Report Fee	~~4,363.28~~	Report	5,574.28		28%	Since this was launched after further review, staff time required is greater than originally stated in the FY 25/26 resolution.
9. Small Project Design Review ~~d. Report Fee - Track Three~~	~~1,163.23~~	~~Report~~				Delete - change in procedures
10. Design Review Exemption c. Report Fee for ~~Secondary Units~~/ADU						
1. Category I, II & III	~~491.62~~	Per Appllication	878.58		79%	After further review; support from other department time spent on fee
~~2. Category IV~~	~~738.77~~	~~Per Appllication~~				Delete - change in procedures
~~3.~~ 2. Amnesty Program	~~1,473.16~~	Per Appllication	1,461.53		-1%	After further review; support from other department time spent on fee
11. Development Agreement and/or Amendment	13,710.00	Report				
a. Development Agreement: Annual Review	~~3,995.00~~	Report	5,344.02		34%	After further review; support from other department time spent on fee
14. ~~Business Tax Certificate /~~ Zoning Clearance	~~75.22~~	Report	88.65		18%	After further review; staff spends more time on fee item & wording change
a. Cannabis Review			507.86	Report		New Fee Item - Staff spends more time on verifying cannabis project to ensure that they meet with Zoning codes
15. General Plan Amendment						
a. General Plan Amendment	~~6,220.87~~	Report	6,942.48		12%	After further review; support from other department time spent on fee
16. New Construction or Additions Surcharge: Non-Residential per square foot (Not PUD)						
a. Up to 5,000 square Feet - Base Fee	1,139.18	Per Permit				
Each additional square foot, from 5,000 - 49,999			0.08	Per Sq Ft		This was placed in the incorrect location on the MFS.
b. 50,000 square feet - Base Fee	4,688.56	Per Permit				
Each additional square foot, from 50,000 to 99,999			0.19	Per Sq Ft		This was placed in the incorrect location on the MFS.
~~Each additional square foot, from 5,000 - 49,999~~	~~0.08~~	~~Per Sq Ft~~				Moved for clarity
c. 100,000 square feet - Base Fee	14,063.80	Per Permit				
Each additional sqare foot, from 100,000 - 299,999			0.10	Per Sq Ft		Overlooked on FY 25-26 MFS but charging the amount
~~Each additional square foot, from 50,000 to 99,999~~	~~0.19~~	~~Per Sq Ft~~				Moved for Clarity
~~25. In-Lieu Fee for Parking~~	~~22,278.90~~	~~Per Space~~				Delete - change in procedures
~~26. In-Lieu Fee for Open Space in a Residential Project~~	~~33.99~~	~~Per Square Foot~~				Delete - change in procedures
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)						
1. Tentative Tract Map (In Connection with Planned Unit Development or Use Permit)	~~11,845.84~~	Report	12,509.36		6%	After further review; support from other department time spent on fee
2. All Other Tentative Maps (Other than Condominium Conversions)						
a. Basic Fee	~~6,096.31~~	Report	7,409.99		22%	After further review; support from other department time spent on fee
3. Private Access Easement						
a. Private Access Easement	~~2,682.06~~	Report	3,444.35		28%	After further review; support from other department time spent on fee
4. Tentative Parcel Map	~~5,158.22~~	Report	5,445.46		6%	After further review; support from other department time spent on fee
6. Condominium Conversion: Tentative Parcel Map	~~6,063.80~~	Report	6,638.35		9%	After further review; support from other department time spent on fee
7. Condominium Conversion: Tentative Tract Map	10,788.81	Report				
~~8. Request for Extension of Time Limits~~	~~402.97~~	~~Report~~				Delete - Duplicate entry
~~9.~~ 8. Projects Involving Purchase of Condo Conversion Rights	2,608.32	Report	2,966.24		14%	After further review; support from other department time spent on fee
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)						
1. Request for Environmental Determination (If Project is Exempt)						
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA (Minimum or 28% of contract amount	~~25% or $2242.31 Minimum~~	Exemption Determination	25% or 2380.38 Minimum		6%	After further review; support from other department time spent on fee
3. Environmental Review Processing Fee-EIR/EIS (minimum or 28% of the contract amount	28% / or minimum $13,293.18	EIR/EIS Consultant Fee				

City of Oakland
Master Fee Schedule
Effective ~~August 28, 2025~~ July 1, 2026

PLANNING & BUILDING DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
~~4. Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA~~						Delete - Duplicate entry
~~a. To City Planning Commission~~	~~5,121.37~~	~~Appeal~~				Delete - Duplicate entry
~~b. To City Council~~	~~6,425.53~~	~~Appeal~~				Delete - Duplicate entry
~~5.~~ 4. Environmental Impact Data Collection, if EIR/EIS required	14,404.14	Report				Update heading number
~~6.~~ 5. NEPA Review Processing - Other						Update heading number
g. NEPA - Consulation Services for Preliminary NEPA			268.64	Hour or Fraction Thereof		New Fee - to support NEPA review for services and staff time that are provided without compensation
h. Prepare Historic Analysis and letter for SHPO Review			2,149.12	Application		New Fee - to support NEPA review for services and staff time that are provided without compensation
~~D. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT~~	~~21.49~~	~~Package~~				Delete - service no longer provided
~~E.~~ D. ANNEXATION FEE	Time and Materials Cost	Per Application				Update heading letter
~~F.~~ E. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW						
1. Consultation Services Requested or Preliminary Plan Review (Pre-Apps) (One Hour Minimum)						
a. Consultation Services Requested or Preliminary Plan Review (Minor Projects)	~~1,880.51~~	Each	2788.74		48%	After further review; support from other department time spent on fee
2. Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes ~~(Two Hour Minimum)~~	~~402.87~~	Hour or Fraction thereof	268.64		-33%	Correction for hourly rate based on fee study
3. Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	~~537.29~~	Hour or Fraction thereof	402.36		-25%	Correction for hourly rate at 1.5 based on fee study
~~G.~~ F. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR	402.97	Each				Update heading letter
~~H.~~ G. ZONING COMPLIANCE REVIEW	80.59	Each				Update heading letter
~~I.~~ H. ZONING CONFIRMATION LETTER						Update heading letter
1. Standard - No Research Required	67.16	Each				
2. Research Required	268.64	Hour or Fraction thereof				
~~J.~~ I. MILLS ACT						Update heading letter
1. Application Fee	~~2,920.41~~	Application	3,207.69		10%	After further review; support from other department time spent on fee
~~K.~~ J. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)						Update heading letter
~~L.~~ K. Unattended Donation/Collection Boxes (UDCB)						Update heading letter
~~M.~~ L. CREEK PROTECTION PERMIT - PLANNING REVIEW						Update heading letter
6. Creek Downgrade			2,686.40	Permit		New Fee – Staff are required to review the categories of submitted creek protection permits. When this review determines that a permit category should be downgraded, applicants often expect a refund; however, staff time has already been spent to complete the evaluation. This new fee is to recover costs associated with conducting the review and determining a downgrade.
~~6. Appeal of Determination to Building Official~~	~~6,390.85~~	~~Appeal~~				Delete - PBD does not perform task
~~7. Appeal to the Planning Commission~~	~~8,520.04~~	~~Appeal~~				Delete - Duplicate fee
M. REVISIONS OR RESUBMITTALS						
1. Resubmittals during Review for Descretionary (PUD, Major, REzones, GPA, DA, Maps)						
a. 2 or more Resubmittals			2,788.74	Report		New Fee – Resubmittals were previously charged under the general staff hourly rate rather than a dedicated fee item. This new fee establishes a specific charge for resubmittals and allows the department to better track the number of resubmittals associated with each project.
2. Resubmittals during Review for Descretionary (Minor Zoning Cases)						
a. 2 or more Resubmittals			655.61	Report		New Fee – Resubmittals were previously charged under the general staff hourly rate rather than a dedicated fee item. This new fee establishes a specific charge for resubmittals and allows the department to better track the number of resubmittals associated with each project.
3. Revisions for Design Review Exemptions			201.48	Report		New Fee – Revisions were previously charged under the general staff hourly rate rather than a dedicated fee item. This new fee establishes a specific charge for resubmittals and allows the department to better track the number of resubmittals associated with each project.
4. Revisions for Small Project Design Review			268.64	Report		New Fee – Revisions were previously charged under the general staff hourly rate rather than a dedicated fee item. This new fee establishes a specific charge for resubmittals and allows the department to better track the number of resubmittals associated with each project.
N. OTHER SERVICES						
3. Requested meetings with case planner (Major over 4)			924.25	Application		New Fee – This fee is proposed to capture staff time that exceed
4. Memorandum of Agreement Review, CED Meeting, Council Meeting			2,788.74	Per Memorandum		New fee item - to recover staff time in reviewing, attending meeting for Memorandums.

INFORMATION TECHNOLOGY

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-13

City of Oakland
Master Fee Schedule

Effective July 1, 202~~5~~ 6

INFORMATION TECHNOLOGY

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
~~A. RADIO SERVICES~~					
~~Monthly Radio Usage Fee~~	~~28.35 per radio~~				Obsolete fee
~~Radio Programming, Installation, and Support~~	~~96.39 per hour~~				Obsolete fee
~~B. CONSULTING SERVICES~~					
~~1 IT Project Management Services~~	~~120.38 per hour~~				Obsolete fee
~~2 IT Administrative Services~~	~~97.53 Appraisal~~				Obsolete fee
~~3 IT Technical Services~~	~~79.39 per hour~~				Obsolete fee

TRANSPORTATION (OakDOT)

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-14

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
INFRASTRUCTURE & OPERATIONS						
ELECTRICAL SERVICES						
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES						
1 Electrical Engineer III	~~304.23~~	Hour	313.36		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Council Resolution & Report	~~31,338.59~~	Permit	32,278.75		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~**C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT**~~						To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
~~1 Labor~~	~~Actual~~	~~Cost~~				To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
~~2 Materials~~	~~Actual~~	~~Cost~~				To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
C. D. RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS						To consolidate rates for 'RELOCATION AND REPAIR OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS'
1 Labor						
a. Electrical Engineer III (1 hour minimum)	~~304.23~~	Hour	313.36		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Electrical Supervisor (1 hour minimum)	~~237.81~~	Hour	244.94		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Electrician (1 hour minimum)	~~187.39~~	Hour	193.01		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Electrical Leader (1 hour Minimum)	~~215.24~~	Hour	221.70		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
f. Electrical Helper (1 hour Minimum)	~~133.84~~	Hour	137.86		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
g. Electrical Manager (1 hour Minimum)	~~339.48~~	Hour	349.66		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. ELECTRICAL ENGINEERING REVIEW	~~278.50~~	Permit	286.86		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
METER OPERATIONS						
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS						
1 Labor						
a. Public Works Supervisor II	~~227.14~~	Hour	233.95		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Public Works Supervisor I	~~194.83~~	Hour	200.67		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Parking Meter Repair Worker	~~136.10~~	Hour	140.18		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)						
1 Hourly Staff Review	~~310.27~~	Hour	319.58		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS						
1 Labor						
a. Public Works Supervisor II	~~227.14~~	Hour	233.95		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Public Works Supervisor I	~~194.83~~	Hour	200.67		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Parking Meter Repair Worker	~~136.10~~	Hour	140.18		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Interagency Permits - Review	~~477.54~~	Hour	491.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Interagency Permits - Inspection	~~268.30~~	Hour	276.35		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
TRAFFIC MAINTENANCE						
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090						
1 Materials and labor	~~512.65~~	Per Sign	528.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040						
1 Materials and labor	~~593.66~~	Marking	611.47		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200						
1 Installation of Sign Post						
a. Materials and labor	~~512.65~~	Per Sign	528.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand						
a. Materials and labor up to 22 FT	~~400.55~~	Marking	412.57		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
D. PAINTING OF CURBS TO INDICATE PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020						
1 Painting of Street Curb Only and Street Markings						
a. Materials and labor up to 22 FT	~~1,039.83~~	Marking	1,071.02		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. INSTALLATION OF SIGN TO INDICATE LOADING ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030						

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
1 Installation of Sign						
a. Materials and labor	~~512.65~~	Per Sign	528.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	~~227.14~~	Hour	233.95		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Public Works Supervisor I	~~194.83~~	Hour	200.67		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Public Works Maintenance Worker	~~125.82~~	Hour	129.59		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Sign Maintenance Worker	~~133.27~~	Hour	137.27		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Traffic Sign Maker	~~142.71~~	Hour	146.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Traffic Painter	~~170.99~~	Hour	176.12		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE						
1 Materials and labor	~~2,411.87~~	Per Sign	2,484.23		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
STREET & SIDEWALK MAINTENANCE						
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Operations Manager	~~355.87~~	Hour	366.55		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Public Works Supervisor II	~~227.14~~	Hour	233.95		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Public Works Supervisor I	~~194.83~~	Hour	200.67		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Street Maintenance Leader	~~155.20~~	Hour	159.86		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Heavy Equipment Operator	~~175.46~~	Hour	180.72		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Concrete Finisher	~~164.71~~	Hour	169.65		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Public Works Maintenance Worker	~~125.82~~	Hour	129.59		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	~~310.27~~	Hour	319.58		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~**B. SEWER MITIGATION FEE**~~	~~Per Engineering Analysis~~					Duplicate: this is an OPW fee "Engineering Planning & Design" B (see page L-4)
~~**C. SEWER DISCHARGE AUTHORIZATION**~~	~~837.12~~	~~Application~~				Duplicate: this is an OPW fee "Engineering Planning & Design" C (see page L-4)
~~**D.**~~ **B. PAVEMENT IMPACT**	Per Engineering Analysis					Update heading letter
PROJECT DELIVERY						
A. STREET FURNITURE						
1 Advertising permits for bus shelters and kiosks	~~375.00~~	Location	386.25		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Advertising permit appeal fee	~~100.00~~	Appeal	103.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
B. SURVEY SERVICES						
1 Standard 2 person survey party and equipment (First 4 hours)	~~2,523.25~~	Each	2,598.95		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Standard 3 person survey party and equipment (First 4 hours)	~~3,288.91~~	Each	3,387.58		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 City Surveyor	~~275.55~~	Hour	283.82		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Senior Survey Tech	~~152.33~~	Hour	156.90		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Excavation Permit - Compliance with BPC8771 Review	~~757.07~~	Permit	779.78		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) + Labor and Materials	~~5,000.00~~	Each	5,150.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Review of Subdivision: Tentative Map						
a. Review of Subdivision: Tentative Tract Map	~~5,096.29~~	Each	5,249.18		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Parcel Map: Up to two reviews at two hours each	~~732.55~~	Each	754.53		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Additional Reviews two hours	~~397.08~~	Each	408.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Parcel Map Waiver	~~2,207.61~~	Each	2,273.84		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Certificate of Compliance	~~2,204.40~~	Each	2,270.53		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
f. PPE: R/W Vacation/Dedication/Abandonment	~~1,102.20~~	Each	1,135.27		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
g. Zoning Pre-Application	~~1,102.20~~	Each	1,135.27		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~7~~ 8 Review of Subdivision: Parcel Map						
a. Parcel Map	~~4,989.01~~	Each	5,138.68		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Additional Reviews two hours	~~551.10~~	Each	567.63		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~8~~ 9 Review of Subdivision: Final Map						
a. Final Map	~~5,663.33~~	Each	Q - 2 5,833.23		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
b. Additional Reviews two hours	~~551.10~~	Each	567.63		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
Corner Record - Pre Construction	~~4,347.80~~	Each	4,478.23		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
Corner Record - Post Construction	~~2,143.40~~	Each	2,207.70		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~9~~ 10 Review by Consultant	Actual Cost	Hour				Update heading number
RIGHT OF WAY MANAGEMENT						
A. EXCAVATION PERMIT						
1 Permit (Includes max 2 Hours of Inspection)	~~596.60~~	Permit	614.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Additional Inspection Hours						
a. Normal Operating Hours	~~298.30~~	Hour	307.25		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Not During Normal Operating Hours	~~447.45~~	Hour	460.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 City Performed Repairs Mandatory per OMC 12.12 et. al						
c. Administrative Fee	~~2,346.63~~	Repair	2,417.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Violation of Mandatory Completion Notice	~~745.50~~	Each Occurrence	767.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Excavation Permit Review Fee						
a. Exceeding 300 Feet	~~1,789.80~~	Each	1,843.49		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Shorter than 300 Feet or Within One City Block	~~596.60~~	Each	614.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Survey Services - Compliance with BPC8771 Review	~~757.07~~	Each Application	779.78		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Extension of Excavation Permit	~~583.08~~	Each	600.57		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
8 Survey Review - Compliance with BPC8771 Review	~~757.07~~	Each	779.78		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)						
~~1 Permit~~	~~No Fee~~					Since this is a zero fee, it is not necessary.
1 ~~2~~ Inspection for Excavation Permit						
a. One Hour Minimum Inspection Fee	~~298.30~~	Hour	307.25		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. One Hour Minimum Inspection Fee	~~447.45~~	Hour	460.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 ~~3~~ Street Obstruction Fee - Metered Parking	~~71.19~~	25 Lin/Ft. Per Day	17.00		-76.12%	Reduced to be consistent with "Engineering" S.b.1.Un-metered Area
3 ~~4~~ Street Obstruction Fee - Non-Metered Parking	~~71.19~~	25 Lin/Ft. Per Day	17.00		-76.12%	Reduced to be consistent with "Engineering" S.b.1.Un-metered Area
~~4~~ 5 Violation of Mandatory Completion Notice	~~745.50~~	Each Occurrence	767.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 ~~6~~ Emergency Surcharge	14.00	Each Application				Update heading number
6 ~~7~~ Excavation Permit Review Fee						Update heading number
a. Exceeding 300 Feet	~~1,789.80~~	Each	1,843.49		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Shorter than 300 Feet or Within One City Block	~~596.60~~	Each	614.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS						
1 City Performed Repairs - Voluntary						
d. Administrative and Inspection Fee	~~1,058.62~~	Abatement	1,090.38		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 City Performed Repairs - Mandatory						
d. Administrative and Inspection Fee	~~1,266.04~~	Abatement	1,304.02		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS						
1 Permit (includes maximum 3 hours of inspection)	~~804.90~~	Permit	829.05		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
a. Sidewalk and/or Driveway over 200 sq ft (includes minimum 3 hrs inspection, hourly thereafter)	~~804.90~~	Permit	829.05		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Curb and Gutter over 35 linear feet (includes 3 hrs inpsection, hourly thereafter)	~~804.90~~	Permit	829.05		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. New Driveway - Review	~~477.54~~	Permit	491.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Additional Inspection Hours						
a. Normal Operating Hours	~~298.30~~	Hour	307.25		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Not During Normal Operating Hours	~~447.45~~	Hour	460.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
F. DRIVEWAY APPEALS						
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	~~3,073.16~~	Appeal	3,165.35		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	~~3,073.16~~	Appeal	3,165.35		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Appeals for Projects in Design Stage	~~3,073.16~~	Appeal	3,165.35		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Appeals to City Council	~~6,377.77~~	Appeal	6,569.10		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT						

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
A. PERMIT APPLICATION FEE						
~~1 Building, Electrical, Mechanical, Plumbing Permits~~						These are Planning & Building items. We recommend deleting to clean up the MFS.
~~a. Filing and Routing (Intake)~~	~~95.00~~	~~Permit~~				These are Planning & Building items. We recommend deleting to clean up the MFS.
1 ~~2~~ Permit Intake						
a. Filing and Routing (Intake)	~~95.00~~	Permit	97.85		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 ~~3~~ Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	~~14.40~~	Verification	14.83		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
C. DOCUMENT RESEARCH FEE	~~69.22~~	per hour	71.30		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	~~1,332.74~~	Appeal	1,372.72		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) & REFUNDS	~~263.03~~	Each	270.92		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
ENGINEERING						
A. PATH VACATION	~~14,580.84~~	Proceeding	15,018.27		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
B. STREET VACATION						
1 Summary Vacation	~~13,124.83~~	Street	13,518.57		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 General Vacation	~~14,471.15~~	Street	14,905.28		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Notifications	~~1,816.66~~	Block	1,871.16		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
C. EASEMENT - DEDICATION OR VACATION						
1 City Council Action	~~9,317.25~~	Easement	9,596.77		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 City Engineer Action	~~2,721.87~~	Easement	2,803.53		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Shared Access Engineering Review	~~1,900.81~~	Easement	1,957.83		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
D. CERTIFICATE OF COMPLIANCE						
1 For Work Through Six Hours	~~2,561.86~~	Certificate	2,638.72		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 For Work After Six Hours	~~310.27~~	Hour or Fraction of	319.58		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT						
1 City Engineer Action						
a. New encroachment (except for encroachment types specified elsewhere in this section)	~~1,935.99~~	Permit	1,994.07		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Previously Existing Encroachment	~~3,805.31~~	Permit	3,919.47		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Private Party bike rack installation, in accordance with City design process	~~95.00~~	Permit	97.85		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
d. Non-structural Minor Encroachment (e.g.: flower pot, planter boxes and non-advertising benches)						OMC Section 12.08.030 authorizes and regulates minor encroachments within the public right-of-way, including items such as but not limited to flowerpots and planter boxes. The proposed fee establishes cost recovery for staff time required to review applications for certain types of minor encroachments.
1 Filing & Routing (Intake)			97.85		new fee	OMC Section 12.08.030 authorizes and regulates minor encroachments within the public right-of-way, including items such as but not limited to flowerpots and planter boxes. The proposed fee establishes cost recovery for staff time required to review applications for certain types of minor encroachments.
2 Inspection (Normal Operating Hours)			307.25		new fee	OMC Section 12.08.030 authorizes and regulates minor encroachments within the public right-of-way, including items such as but not limited to flowerpots and planter boxes. The proposed fee establishes cost recovery for staff time required to review applications for certain types of minor encroachments.
~~e. d.~~ New Bike Share Station Encroachment	~~1,834.43~~	Permit	1,889.46		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~f. e.~~ Encroachment for R3 Occupancy	~~1,935.99~~	Permit	1,994.07		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~g. f.~~ Amendment or Recession	~~1,935.99~~	Permit	1,994.07		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~h. g.~~ Review by Consultant	Actual Cost	Hour				

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
2 City Council Action for Major Encroachment Permit (or when required)	~~9,317.25~~	Permit	9,596.77		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
F. TRACT MAP						
1 Tentative Map	~~6,073.75~~	Map	6,255.96		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Final Map (Engineer Review + Council Action)	~~11,908.82~~	Tract	12,266.08		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Tentative Map - Each Lot over 5	~~600.03~~	Lot	618.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Certificate of Correction	~~852.86~~	Certificate	878.45		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Subdivision Improvement Agreement	~~5,230.67~~	Agreement	5,387.59		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Amended Final Map	~~666.76~~	Map	686.76		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 Revisions to Final Map, Tentative Map, or SIA						
a. Regular Operating Hours	~~275.55~~	Hour or Fraction of	283.82		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Overtime Hours	~~413.32~~	Hour or Fraction of	425.72		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
8 City Council Action			9,596.77	Each	100.00%	To be consistent with "Engineering" E.2.City Council Action
G. STREET DEDICATION	~~16,352.72~~	Street	16,843.30		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
H. STREET NAME CHANGE						
1 Application	~~25,584.85~~	Street	26,352.40		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Notifications	~~2,414.61~~	Block	2,487.05		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT						
1 $1 to $5,000 Construction Valuation	~~1,563.68~~	Plan/Improvement	1,610.59		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 $5,001 to $10,000 Construction Value	~~1,563.68~~	Plan/Improvement	1,610.59		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 $10,000 Valuation Base	~~3,292.79~~	Valuation Base	3,391.57		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 $10,001 to $50,000; per $1,000 over base amount	~~57.07~~	Each Additional $1,000 or Fraction Thereof	58.78		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 $50,000 Valuation Base	~~5,578.54~~	Valuation Base	5,745.90		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 $50,001 to $100,000; per $1,000 over base amount	~~123.11~~	Each Additional $1,000 or Fraction Thereof	126.80		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
7 $100,000 Valuation Base	~~11,869.48~~	Valuation Base	12,225.56		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
8 $100,001 - $500,000 Construction Value	~~45.69~~	Each Additional $1,000 or Fraction Thereof	47.06		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
9 $500,000 Valuation Base	~~30,449.53~~	Valuation Base	31,363.02		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
10 Over $500,000 Construction Value - additional review cycles	~~8,227.98~~	Initial payment includes maximum 6 review cycles + additional review cycle(s)	8,474.82		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
12 Extension of P-Job Permit for Work Incomplete After One Year	~~477.54~~	Plan/ Improvement	491.87		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
13 Review of Plan Revisions						
a. Regular Working Hours	~~310.27~~	Hour or Fraction of	319.58		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Outside of Regular Working Hours	~~465.41~~	Hour or Fraction of	479.37		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
14 Plan Review by Consultant	Actual Cost	Hour				
J. FRANCHISE APPLICATION OR RENEWAL						
1 Personal Services Fee Schedule	~~5,677.00~~	Permit	5,847.31		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	~~310.27~~	Hour or Fraction of	319.58		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
M. CITY OF OAKLAND MAPS AND PLANS						
4 Survey Technician (Hourly)	~~191.41~~	Hour	197.15		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
N. S-11 ENGINEERING REVIEW	~~718.94~~	Report	740.51		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
O. PARCEL MAP						
1 Tentative Map	~~2,428.26~~	Map	2,501.11		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Parcel Map	~~2,899.21~~	Map	2,986.19		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Amended Tentative Map or Parcel Map	~~666.76~~	Map	686.76		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Revisions to Tentative Map or Parcel Map						
a. Regular Working Hours	~~407.93~~	Hour or Fraction of	420.17		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Outside of Regular Working Hours	~~611.89~~	Hour or Fraction of	630.25		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Certificate of Correction	~~852.86~~	Certificate	878.45		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6 Parcel Map Waiver	~~2,428.26~~	Cross support to PBD	2,501.11		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
P. INSPECTION OF PUBLIC INFRASTRUCTURE						
5 Outside of Regular Working Hours	~~357.45~~	Hour or Fraction of	368.17		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
Q. PERMIT APPLICATION REVIEW						
1 Permit Application Review and Processing Outside of Regular Working Hours	~~596.61~~	Hour or Fraction of	479.37		-19.65%	Recommend to be consistent with "Engineering" I.13.b.Outside of Regular Working Hours
R. LOT LINE MERGER AND ADJUSTMENT	~~3,329.16~~	Certificate	3,429.03		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
S. OBSTRUCTION PERMITS						
2 Long-term Permits (15-180 Day Maximum)						
~~3 Film Short Term Obstruction Permits~~						These services are administered by EWD.
~~a. Metered Area~~	~~15.00~~	~~Meter/Day~~				These services are administered by EWD.
~~b. Un-metered Area~~	~~2.95~~	~~25 Ft/Day~~				These services are administered by EWD.
~~3~~ 4 Records Management Fee & Technology Enhancement Fee	14.75%	Consultant fees				Update heading number
T. PARKLET PERMIT						
1 New Parklet						
a. Permit (includes max two hour of inspection and two hours of review)	~~1,222.84~~	Permit / Year	1,259.53		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b.	~~120.00~~	Permit/Year	123.60		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Ani Reduced Fee Permit (for applicants who meet certain equity criteria)						
a. Permit (includes max two hour of inspection)	~~476.59~~	Permit / Year	490.89		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Reduced Fee Permit (for applicants who meet certain equity criteria)	~~50.00~~	Permit/Year	51.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
TAXI CAB PERMIT FEES						
1a Taxi Driver Permit - Initial	~~251.35~~	Permit	258.89		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
1b Taxi Driver Permit - Renewal	~~57.18~~	Year	58.90		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
1c Taxi Driver Permit - Replacement	~~31.07~~	Permit	32.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
1d Taxi Permit - Additional/Transfer	~~31.07~~	Permit	32.00		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
1e Taxi Permit - Lapsed	~~116.50~~	Permit	120.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2a1 Admin. Services for Inspection	~~155.33~~	Permit	159.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2a2 Inspection Fee	~~495.00~~	Inspection	509.85		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2b Penalty for Missed Inspection	~~118.00~~	Inspection	121.54		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2c Transfer Vehicle Operating Permit	~~193.00~~	Permit	198.79		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2d Replace or Spare Vehicle	~~193.00~~	Permit	198.79		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2e Reinspection	~~218.00~~	Re-Inspection	224.54		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3a Original issuance of medallion	~~688.34~~	Medallion	708.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3b Replacement Medallion	~~38.83~~	Medallion	39.99		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
3c Transfer of Permit	~~960.17~~	Permit	988.98		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3d Vehicle Application Fee	~~960.17~~	Application	988.98		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3e Original Issuance of Temporary Permit	~~388.33~~	Permit	399.98		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3f Annual Renewal of vehicle	~~388.33~~	Permit	399.98		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3f1 Taxi stand installation/maintenance	~~38.83~~	Permit	39.99		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
4a Fleet Management Company Permit	~~155.33~~	Permit	159.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5a Amend permit record, 1-10	~~38.83~~	Each	39.99		2.99%	Fee increase based on labor cost increases to reflect full cost recovery.
5b Amend permit record, 11 or more	~~233.00~~	Flat Rate	239.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6a Costs of Investigation, Manager	~~192.70~~	Hour	198.48		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
6b Costs of Investigation, Admin	~~163.10~~	Hour	167.99		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
PARKING MANAGEMENT						
B. OFF-STREET PARKING FACILITIES						
1 Franklin Parking Plaza						
a. Basic Fees						
1 Transient Parking (Automobiles) MAX	~~6.00~~	~~Space / Hr~~	3.00	Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	~~36.00~~	Space / Day	48.00		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Reserved) MAX	~~300.00~~	Space / Month	350.00		17.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Unreserved) MAX	~~240.00~~	Space / Month	275.00		15.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Overnight Parking (Close to Open) Max	~~6.00~~	Space	20.00		233.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
6 Motorcycles Monthly Parking (Unreserved) MAX	~~75.00~~	Monthly	120.00		60.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Fees						
1 Lost Ticket MAX	~~42.00~~	Ticket	48.00		14.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
5 Special Event Parking MAX	~~25.00~~	Space/Event	40.00		60.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Pacific Renaissance Plaza Garage						
a. Basic Fees						
1 Transient Parking (Automobiles) MAX	~~4.00~~	~~Space / Hr~~	2.00	Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily (Automobiles) MAX	~~30.00~~	Space / Day	36.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Unreserved) Monday through Sunday MAX	~~240.00~~	Space / Month	260.00		8.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Evening Rate After 5:00 pm to Closing Time MAX	~~5.00~~	Space	6.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
7 Special Event MAX	~~30.00~~	Space	36.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Fees						
1 Lost Ticket MAX	~~36.00~~	Ticket	48.00		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Dalziel Garage						
a. Basic Fees						
1 Transient Parking (Automobiles) MAX	~~8.00~~	~~Space / Hr~~	3.00	Space / 20 min	13.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily (Automobiles) MAX	~~36.00~~	Space / Day	48.00		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Overnight Parking (Close to Open) MAX	~~6.00~~	Space / Night	10.00		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Reserved) MAX	~~300.00~~	Space / Month	350.00		17.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Monthly Parking (Unreserved) MAX	~~250.00~~	Space / Month	275.00		10.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Fees						
1 Lost Ticket MAX	~~54.00~~	Ticket	56.00		4.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Telegraph Parking Plaza						
a. Basic Fees						
1 Transient Parking (Automobiles) MAX	~~6.00~~	~~Space / Hr~~	3.00	Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	~~30.00~~	Space / Day	36.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Unreserved) MAX	~~230.00~~	Space / Month	280.00		22.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Motorcycle Monthly Parking (Unreserved) Max	~~95.00~~	Space / Month	100.00		5.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Overnight Parking (Close to Open) MAX	~~6.00~~	Space / Night	10.00		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
6 1200 Harrison Frank Mar Garage						
a. Basic Fees						
1 Transient Parking (Automobiles) MAX	~~4.00~~	~~Space / Hr~~	2.00	Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	~~30.00~~	Space / Day	36.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
3 Monthly Parking (Reserved) MAX	~~275.00~~	Space / Month	280.00		2.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Unreserved) MAX	~~225.00~~	Space / Month	240.00		7.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Overnight Parking (Close to Open) MAX	~~6.00~~	Space / Night	8.00		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
7 Montclair Parking Garage						
a. Basic Fees						
1 Hourly Parking (Automobiles) MAX	~~3.00~~	Space / Hour	4.00		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily Maximum (Automobiles) MAX	~~12.00~~	Space / Day	24.00		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
3 Overnight Parking (Close to Open) MAX	~~4.00~~	Space / Night	8.00		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
4 Monthly Parking (Unreserved) MAX	~~120.00~~	Space / Month	180.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
7 Early Bird in by 9:30 am MAX	~~8.00~~	Space / Day	10.00		25.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Validations Tickets (Max. 2 hrs per ticket)	~~100.00~~	Book of 100	200.00		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Special Fees						
1 Lost Ticket MAX	~~12.00~~	Ticket	24.00		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
8 City Center West Garage						
a. Basic Fees						
6 Overnight Parking (Close to Open) MAX	~~6.00~~	Space / Night	10.00		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
9 Franklin 88 Garage						
a. Basic Fees						
4 Monthly Parking (Unreserved) MAX	~~200.00~~	Space / Month	260.00		30.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
5 Monthly Parking Mon-Fri (Unreserved) MAX	~~180.00~~	Space / Month	200.00		11.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
6 Monthly Parking Tandem (Unreserved) MAX	~~280.00~~	Space / Month	300.00		7.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No.1989 C.M.S. Hourly Parking (Automobiles)						
a. Hourly Parking MAX	~~4.00~~	Space / Hour	6.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	~~80.00~~	Space / Month	120.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Special Event MAX	~~15.00~~	Space	25.00		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.						
a. Hourly Parking MAX	~~4.00~~	Space / Hour	6.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	~~80.00~~	Space / Month	120.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Special Event MAX	~~15.00~~	Space	25.00		67.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.						
a. Hourly Parking MAX	~~4.00~~	Space / Hour	6.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	~~80.00~~	Space / Month	120.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
13 Scout Road & Mountain Blvd. Parking Lot						
a. Monthly Parking (Unreserved) MAX	~~80.00~~	Space / Month	120.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Special Event MAX	~~10.00~~	Space	25.00		150.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
14 Lake Park Avenue Parking Lot						
a. Hourly Parking MAX	~~4.00~~	Space / Hour	6.00		50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	~~90.00~~	Space / Month	120.00		33.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
15 Wake Ave. Truck						
b. Monthly Parking -Tractor MAX	~~200.00~~	Space / Month	240.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
c. Monthly Parking - Chassis/Contain an Chassis MAX	~~350.00~~	Space/ Month	400.00		14.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
d. Monthly Parking - Other MAX	~~400.00~~	Space/ Month	480.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
17 1800 San Pablo Lot						
a. Hourly Parking MAX						
b. Monthly Parking MAX	~~4.00~~	~~Space / Hour~~	2.00	Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
18 Webster-Valdez Garage	150.00	Tag				
a. Basic Fees						
1 Transient Parking (Automobiles) MAX	~~6.00~~	~~Space / Hr~~	3.00	Space / 20 min	50.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
2 Daily (Automobiles) MAX	~~36.00~~	Space / Day	42.00		17.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
19 Fruitvale Lot (35th Ave and International)						
a. Hourly Parking MAX	~~2.00~~	Space / Hour	4.00		100.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
b. Monthly Parking MAX	~~100.00~~	Space / Month	120.00		20.00%	These are rental rates. These increases to MAX rate. Based on empirical data from garage operators
C. RESIDENTIAL PERMIT PARKING FEE						
Permit for Eligible Vehicles of Residents						
1 Registered Permit Address						
a. Annual	~~84.00~~	Per Lic. Plate	86.52		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	~~61.00~~	Per Lic. Plate	62.83		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Prorated (less than six months)	~~59.00~~	Per Lic. Plate	60.77		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address						
a. Annual	~~98.00~~	Per Lic. Plate	100.94		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	~~98.00~~	Per Lic. Plate	100.94		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Prorated (less than six months & Except Area M)	~~69.00~~	Per Lic. Plate	71.07		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Area M Permits						
a. Annual	~~162.00~~	Per Lic. Plate	166.86		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Renewal	~~162.00~~	Per Lic. Plate	166.86		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Prorated (less than six months)	~~117.00~~	Per Lic. Plate	120.51		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
d. One-day	~~10.00~~	Vehicle	10.30		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. 14-day	~~52.00~~	Vehicle	53.56		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Update Permit License Plate	~~11.00~~	Per Lic. Plate	11.33		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Visitor						
a. One-day	~~5.00~~	Per Permit	5.15		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. 14-day	~~27.00~~	Per Permit	27.81		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
E. VEHICLE IMMOBILIZER "BOOT"						
1 Daily Fee for Unreturned Paylock Book	~~25.00~~	Per Day	25.75		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Boot Replacement Fee	~~500.00~~	Per Boot	515.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Damaged Boot Fee	~~250.00~~	Per Boot	257.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Parking Boot Administration Fee	~~25.00~~	Per Boot	25.75		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
5 Vehicle Immobilizer Removal Fee	~~177.00~~	Per Boot	182.31		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
F. CHAPTER 8.44.040, SECURITY FOR EVENTS AT THE OAKLAND ALAMEDA COUNTY COLISEUM COMPLEX						
~~G.~~ 1 - No person shall park or stand a vehicle in more than one parking	~~58.00~~	Per Citation	59.74		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
~~G.~~ 1 - No person shall utilize in any manner more than the parking space that	~~58.00~~	Per Citation	59.74		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
G. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The ~~$25.00~~ $25.75 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.	~~25.00~~	Per Violation	25.75		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
H. CAR SHARING PERMITS AND SUPPORT SERVCES						
1 Free Floating Permit Parking Fee for Eligible Vehicles MAX	~~1,278.00~~	Vehicle/ Year	1,316.34		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
2 Master Residential Permit Parking Fee Permit for Eligible Vehicles of a	~~105.00~~	Vehicle/ Year	108.15		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
3 Dedicated Space Car Share Permit Fee for Eligible Vehicles of a Qualified	~~5,000.00~~	Space/Year	5,150.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
4 Dedicated Space Car Share Installation Fee for Eligible Vehicles of a	~~400.00~~	Per Space	412.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
MOBILITY MANAGEMENT						
A. SCOOTER SHARING PROGRAM						
1 Scooter Share Permit Program						

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	FEE	UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
a. Scooter Share Operator Application Fee	~~2,500.00~~	Non-Refundable	2,575.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
b. Annual Scooter Operator Permit Fee	~~30,000.00~~	Permit	30,900.00		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
c. Scooter Parking Fee, Ins~~e~~ide Meter Zones	0.10	Per Trip				Correct typo
d. Annual Scooter Vehicle Permit	~~64.00~~	Per Vehicle	65.92		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
e. Improper Parking Fine	~~50.00~~	Per Parking Event	51.50		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.
f. Scooter Confiscation Fee (Minimum 1 Hour)	~~147.00~~	Hour or fraction of	151.41		3.00%	Fee increase based on labor cost increases to reflect full cost recovery.

SPECIAL EVENTS

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-15

City of Oakland
Master Fee Schedule
Effective July 1, 2025 6

SPECIAL EVENTS

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee FEE	Proposed 2026-27 Unit UNIT	% Change	Justification for Fee Change
Special Event Fees					
B. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)					
1 Tier One (less than 300 people)	~~83.25~~ Application	85.00		2.10%	Rate of $81 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Tier Two (300 or more)	~~427.00~~ Application	439.00		2.81%	Rate of $415 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Tier Three (2,500 or more people/parade)	~~1,752.00~~ Application	1,804.00		2.97%	Rate of $1701 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Tier Four (marathons)	~~4,935.00~~ Application	5,083.00		3.00%	Rate of $4792 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Events That Include Cannabis Vendors					
a Up to 15 vendors	~~591.00~~ Application	608.00		2.88%	Rate of $574 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Each additional 15 cannabis vendors	~~95.00~~ Application	97.00		2.11%	Rate of $92.50 was incorrect. The current rate now lists the correct rate for Special Event Application Fees listed on the EWDD MFS sheet and reflects a nominal fee increase based on labor cost increases to reflect full cost recovery.
H. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Amusement Buildings	~~381.00~~ Per Bldg/Inst	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
2 Carnival/Fair/Circus	~~381.00~~ Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
3 Exhibits & Trade Shows	~~381.00~~ Year	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
4 Fireworks Public Display - One Time	~~381.00~~ Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
5 Hot Work/Welding/Cutting Operations	~~381.00~~ Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
6 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	~~1051.00~~ Year	1082.00		2.95%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
7 Non-Profit Special Event	~~381.00~~ Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
8 Open Burning	~~381.00~~ Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
9 Open Flames, Candles, and Torches					
a. Used in Wildfire Risk Area	~~534.00~~ Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
b. Assembly, Restaurant/Drinking Establishments	~~534.00~~ Year	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
c. Ceremonial	~~534.00~~ Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
d. Public Exhibition/Demonstration	~~534.00~~ Instance	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
e. Outdoor Cooking Establishment/Vendor	~~534.00~~ Year	550.00		3.00%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
10 Places of Assembly (50 + persons)	~~381.00~~ Year/Instance	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
11 Tents, Canopies, and/or Temporary Membrane Structures	~~381.00~~ Structure	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

SPECIAL EVENTS

FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
I. INSPECTION CONDUCTED BY FIRE INSPECTOR	~~381.00~~ P/H	392.00		2.89%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR	~~830.00 Flat~~	550.00	P/H 2.5 Min	n/a - different models	Aligns with similar 'after hours' rates for inspection such as Hazardous Materials. Hourly rate is more accurate for cost recovery. Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.
K. FIRE INSPECTION RATE FOR COMMUNITY EVENTS as defined by OMC 9.52.040	~~108.00~~ P/H	111.00		2.78%	Includes a nominal fee increase based on labor cost increases to reflect full cost recovery.

WORKPLACE EMPLOYMENT STANDARDS

FY 2026-27 MASTER FEE SCHEDULE

EXHIBIT A: A-16

City of Oakland
Master Fee Schedule
Effective July 1, 202~~5~~ 6

DEPARTMENT OF WORKPLACE & EMPLOYMENT STANDARDS

	FEE DESCRIPTION	FEE UNIT	Proposed 2026-27 Fee	Proposed 2026-27 Unit	% Change	Justification for Fee Change
DEPARTMENT OF WORKPLACE & EMPLOYMENT STANDARDS (DWES)						
~~A.~~	~~COMPLIANCE SOFTWARE USAGE FEE~~	~~950.00 Per Project Per Year~~				Removed for FY 2026-27. Funding changed to internal service funds.
~~B.~~	~~STAFF FEE FOR NON-COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS~~					Removed for FY 2026-27. Funding changed to internal service funds.
	~~1 LEP Non-Compliance Investigations & Closeouts~~	~~25.75 Each~~				
~~C.~~ A.	MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE	~~6.50~~ Employee	6.70		3.00%	Fee increase based on labor cost increases to reflect cost recovery.
~~D.~~ B.	HOTEL WORKPLACE REGULATORY FEE	~~1.00~~ Per Occupied Room	1.03		3.00%	Fee increase based on labor cost increases to reflect cost recovery.