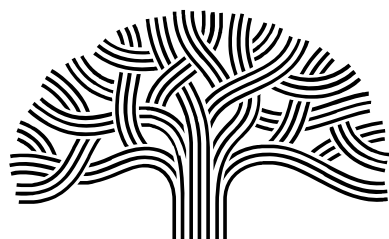


Various Actions to Support Funding for Oakland's Capital Improvement Program & Bicycle Program

Colin Piethe
Funding Strategy Team
Department of Transportation



**CITY OF
OAKLAND**



Overview

- OakDOT is recommending **five** resolutions to accept a total of **\$28,116,198** in external funding and one resolution to support operations of the 19th Street Bike Station
- These six resolutions are grouped together due to their shared goals in supporting OakDOT's Capital Improvement Program and Bicycle Programs, as well as to streamline Council approvals

19th Street Bike Station Contract Renewal

- Oakland has provided operations and maintenance support to the 19th Street bike station, which provides valuable bicycle storage, repair services, and retail sales to the Uptown/Downtown neighborhoods since 2015
- Resolution authorizes the amendment and extension of an agreement with BART for the City for another five-years in the total amount of **\$371,640** from Measure BB Bicycle and Pedestrian Funds

Housing Incentive Pool (HIP)

- Accept a **\$10,033,000** grant award from the Metropolitan Transportation Commission (MTC) to construct the Laurel Access to Mills, Maxwell Park, and Seminary (LAMMPS) Phase II and Phase III project
- Class 1, off-street shared use path on MacArthur Boulevard from Richards Road to Seminary Avenue, and on Seminary Avenue to Sunnymere Avenue. Provides connections to completed Phase 1 project between High Streets & Richards Road
- Commit ~\$11M in matching funds, which includes an \$8.6M Affordable Housing & Sustainable Communities (AHSC) grant and other local sources (Measure BB, Measure U)

Transit Oriented Communities (TOC)

- Accept **\$300,000** grant from MTC, no local match required
- Grant funding will support transportation demand management (TDM) and parking policy updates, including:
 1. Review and analysis of existing off-street parking requirements and Review of Oakland's existing TDM policies and requirements for development project conditions of approval;
 2. Review of OakDOT's TDM plan monitoring process; and
 3. Community and stakeholder engagement to develop a City Council Ordinance to implement any recommendations.

Alameda County Transportation Commission

Comprehensive Investment Plan

- Accept a total of **\$6,000,000**
 - \$2,000,000 to construct the MLK Jr Way Complete Streets Project
 - \$2,000,000 to design the Chinatown 9th Street Corridor Project
 - \$2,000,000 to support construction/procurement of Automated Speed Safety Cameras under the five-year pilot program
- Commit ~\$1,500,000 in match from local sources (Measure BB, Measure U)

Transportation Development Act

- Authorize, accept and appropriate annual formula funding program for bicycle and pedestrian projects
- No local match required
- **\$418,787** estimate for Fiscal Year 2025-26 proposed for:
 - Comstock Way Stair/Path Rehabilitation
 - Stairpath reconstruction on Comstock Way between 17th Ave. and 14th Ave
 - CityRacks Bicycle Parking Program Phase 17
 - Supports citywide bike rack installation

Road Maintenance and Rehabilitation Account (RMRA)

- **\$11,364,411** from the State's SBI funds in Fiscal Year 2025-26 (gas tax funds)
- No local match required
- Funds support street repair, curb ramp reconstruction, and bridge repair, among other uses
- Required to submit a resolution every year with a list of projects proposed to be funded with RMRA in the following fiscal year