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OFFICE OF THE CITY CLERK
OAKLAND
2009 JUL -2 PM 7:13

CITY OF OAKLAND

AGENDA REPORT

To: Office of the City Administrator
Attn: Dan Lindheim
From: Fire Department
Date: July 14, 2009

Re: **A Report And Proposed Resolution Amending Resolution No. 81779 C.M.S. Which Authorized The City Administrator Or His Designee To, Among Other Things, Accept, Appropriate, And Administer The Fiscal Year 2008 Super Urban Areas Security Initiative (SUASI) Grant Allocations, To Accept And Appropriate Supplemental Fiscal Year 2008 SUASI Grant Funds In An Amount Not To Exceed Three Hundred And Sixty-One Thousand, Six Hundred And Four Dollars (\$361,604.00) For A Cumulative FY 2008 SUASI Grant Award Allocation Up To Three Million Nine Hundred And Sixty-One Thousand And Six Hundred And Four Dollars (\$3,961,604.00) And Appropriate Said Funds To The Oakland Fire Department's Office of Emergency Services**

SUMMARY

Resolution No. 81779 C.M.S. authorized the City Administrator to enter into a Grant Administration Agreement with the City and County of San Francisco to accept and appropriate grant funds in the amount of \$3,600,000 associated with the Fiscal Year 2008 Super Urban Areas Security Initiative (SUASI) grant program. The performance period for the FY 2008 SUASI grant is October 1, 2008 through September 30, 2011.

The Office of Emergency Services has been advised that the total award allocation to the City of Oakland shall be increased by an amount not to exceed \$361,604 for a cumulative allocation of up to \$3,961,604 due to approval of a Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) grant proposal. The CBRNE grant project was a proposal for Maritime Security and all hazards emergency response. Accordingly, the Department requests an amendment to the existing resolution and authority to appropriate the additional, supplemental FY 2008 SUASI grant funds on behalf of the Fire Department's Office of Emergency Services.

FISCAL IMPACT

Approval of the proposed amended resolution will authorize the application, acceptance, and appropriation of supplemental FY 2008 SUASI grant funds on behalf of OES in an amount not to exceed \$361,604.

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These grant funds assist in offsetting the City of Oakland's Fire Department costs for a rescue boat plus marine equipment that will enhance the region's capability to respond to maritime incidents in the East Bay and also other jurisdictions within the Bay Area region, whenever needed. Funding will be appropriated to the Federal Grant Fund (2123), Office of Emergency Services Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2008 SUASI Project to be determined, Miscellaneous Contract Services Account (54919) and Supplies/Equipment Account (57511). There is no fiscal impact to the general purpose fund. There are no matching funds required. There are no additional costs associated with accepting these grant funds.

Oakland Fire Department has identified sustainable funding for the maintenance and upkeep of the new rescue unit and equipment, which will cost an estimated \$3,000 per year. This funding is in General Purpose Fund (1010) Support Services Organization (20816), Program (PS26), various accounts including, but not limited to fuel (52888) equipment parts (52833), and lubricants and oils (52899), in supporting the maintenance and operation of this equipment. The Fire Department currently has a marine boat/unit dedicated to water rescue. The current marine unit is aging and outdated, thus requiring replacement with more modern equipment, navigation systems, and rescue devices to bring the water marine unit into regional equipment compliance. In addition, the vendor is providing a five-year warranty on the boat, which includes repair services and hardware; a three-year warranty on the two-engines and the engine controls; and a two-year warranty on all electronics and insulation equipment.

BACKGROUND

On January 2, 2006, the Department of Homeland Security announced that the separate Urban Areas Security Initiative (UASI) entities that included the cities of Oakland, San Francisco, and San Jose, would be consolidated into one urban area for the purpose of the UASI funding provided by the Federal government for high threat/high risk areas. The UASI consortium encompasses ten counties and three major cities with significant critical infrastructure; including three international airports, two major ports, and other centers of commerce and technology that are critical not only to the Bay Area economy, but to national and global economies as well.

The UASI Approval Authority is comprised of three core cities: Oakland, San Jose, and San Francisco; along with three core counties: Alameda, Santa Clara, and San Francisco. This approval body is responsible for oversight of regional UASI grant funds and all affiliated programs, projects, and activities. Since FY 2006, the City and County of San Francisco has served as the fiscal agent for all UASI grant funds on behalf of the UASI Approval Authority.

KEY ISSUES AND IMPACTS

The Urban Area Security Initiative (UASI) grant program funds are allocated to address the unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assist them in building an enhanced and sustainable capacity to prevent, protect against, respond to and recover from all-hazards major emergencies or disasters.

The supplemental FY 2008 UASI grant funds shall be utilized for the Oakland All-Risk Maritime Mitigation System. The system is comprised of a rescue boat and equipment for the Oakland Fire Department to cover increased costs related to the development and implementation of expanded emergency preparedness training and exercise forums for the direct benefit of public safety personnel in Oakland, as well as the partnering jurisdictions aligned with the Bay Area Urban Area Security Initiative.

The Oakland Fire Department's Water Rescue unit will develop standards of protocol for the use of the equipment, training, annual exercises and equipment maintenance. The Oakland Fire Department's Water rescue unit will also host and conduct quarterly regional maritime exercises, maintain equipment inventory tracking and will be responsible for cross training of City of Oakland personnel and other agency personnel twice a year.

SUSTAINABLE OPPORTUNITIES

Economic:

Emergency preparedness and planning activities enhance the City of Oakland's efforts to provide a climate in which economic development can flourish. The All-Risk Maritime Mitigation System will provide resources and tools for first responders in the region to ultimately save lives, protect property, the environment, enhance security and enhance economic resiliency in the Bay Area region.

Environmental:

The Oakland All-Risk Maritime Mitigation System will provide a critical resource for water rescue and also during environmental and/or hazmat emergencies which augment the City's environmental emergency response capabilities protecting the City's environmentally sensitive areas.

Social Equity:

Enactment of the homeland security and emergency preparedness strategies aligned within the Bay Area Urban Area Security Initiative will enhance public safety efforts that serve all residents in the City of Oakland.

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DISABILITY AND SENIOR CITIZEN ACCESS

All City of Oakland programs developed with funding secured through the Urban Area Security Initiative will be designed and operated in compliance with the Americans with Disabilities Act (ADA) and Older Americans Act, as applicable.

RECOMMENDATION

The Oakland Fire Department's Office of Emergency Services recommends that the City Council amend Resolution No. 81779 C.M.S. and authorize the City Administrator or his designee to accept supplemental FY 2008 UASI grant funds in an amount not to exceed \$361,604 from the City and County of San Francisco, for a cumulative FY 2008 SUASI grant award allocation not to exceed \$3,961,604, and appropriate said funds to the Oakland Fire Department, Office of Emergency Services.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the report and resolution to amend Resolution No. 81779 C.M.S. and authorize the City Administrator or his designee to accept supplemental FY 2008 SUASI grant funds in an amount not to exceed \$361,604.00 from the City and County of San Francisco, for a cumulative FY 2008 SUASI grant award allocation amount not to exceed \$3,961,604, and appropriate said funds to the Fire Department's Office of Emergency Services.

Respectfully submitted,

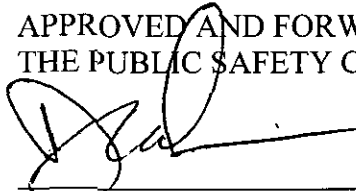


Gerald A. Simon
Interim Fire Chief

Reviewed by: Renee' A. Domingo
Director, Emergency Services

Prepared by: Cynthia Chimonyo
Emergency Planning Coordinator, OES

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

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Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AMENDING RESOLUTION NO. 81779 C.M.S., WHICH AUTHORIZED THE ACCEPTANCE, APPROPRIATION, AND ADMINISTRATION OF FISCAL YEAR 2008 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT ALLOCATIONS, TO ACCEPT AND APPROPRIATE SUPPLEMENTAL FISCAL YEAR 2008 UASI GRANT FUNDS IN AN AMOUNT NOT TO EXCEED THREE HUNDRED AND SIXTY-ONE THOUSAND AND SIX HUNDRED AND FOUR DOLLARS (\$361,604.00) FOR A CUMULATIVE FY 2008 UASI GRANT AWARD ALLOCATION OF UP TO THREE MILLION NINE HUNDRED AND SIXTY-ONE THOUSAND AND SIX HUNDRED AND FOUR DOLLARS (\$3,961,604.00) AND APPROPRIATE SAID FUNDS TO THE OAKLAND FIRE DEPARTMENT'S OFFICE OF EMERGENCY SERVICES

WHEREAS, the U.S. Department of Homeland Security's Homeland Security Grant Program allocates grant funds to address unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas to assist in building enhanced and sustainable capacities to prevent, protect against, respond to, and recover from acts of terrorism and all-hazards emergencies; and

WHEREAS, the City of Oakland Fire Department's Office of Emergency Services was previously allocated Fiscal Year 2008 Urban Areas Security Initiative grant funds to supplement emergency preparedness and response activities within the City of Oakland, and in alignment with a Governance Memorandum of Understanding with the City of San Jose, Santa Clara County, Alameda County, and the City and County of San Francisco; and

WHEREAS, on February 3, 2009, the City Council adopted Resolution No. 81779 C.M.S. authorizing the City Administrator, on behalf of the City of Oakland, to accept \$3,600,000.00 in FY 2008 Urban Areas Security Initiative grant funds; and

WHEREAS, the City of Oakland Fire Department's Office of Emergency Services is requesting an amendment to Resolution No. 81779 C.M.S. due to an increased grant funding allocation in an amount not to exceed \$361,604.00 from the funding agency for expanded regional emergency preparedness response, training and exercise which will bring the total FY 2008 grant award for the City of Oakland to \$3,961,604.00; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or his designee to accept supplemental FY 2008 UASI grant funds in the amount of three hundred sixty one thousand six hundred four dollars (\$361,604.00) from the City and County of San Francisco and to increase revenues and appropriate said funds to the Office of Emergency Services; and be it

FURTHER RESOLVED: That revenues and appropriations will be allocated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2008 UASI Project Account to be determined, Miscellaneous Contract Services Account (54919); and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee, as agent of the City, to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND
PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California