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OFFICE OF THE CITY CLERK  
OAKLAND  
2016 SEP 29 PM 3:28

# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Sara Bedford  
Director, Human Services

**SUBJECT:** OFCY School-Based After School  
Strategy Grantee Changes

**DATE:** September 27, 2016

City Administrator Approval

Date:

9/29/16

## RECOMMENDATION

**Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 86226 C.M.S. Regarding Oakland Fund For Children And Youth (OFCY) Grants For Children And Youth Services To (1) Delete "San Francisco Bay Area Council, Learning For Life" As The Awardee Of Grants ID Numbers 73 And 74, And (2) Add The Award Of Grants ID Numbers 73 And 74 To Bay Area Community Resources And Safe Passages, Respectively, In The Same Amounts And Terms.**

## EXECUTIVE SUMMARY

Staff requests that City Council adopt a resolution to amend City Council Resolution No. 86226 C.M.S. to substitute two qualified lead agencies to manage two program grants declined by original grantee Learning for Life, in a total amount of \$144,000 for Fiscal Year (FY) 2016-2017. City Council adopted the Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee's (POC) 2016-2017 grant awards in June 2016, with four school-based after school grant awards to Learning for Life, an affiliate agency of the San Francisco Bay Area Council of Boy Scouts of America. Learning for Life has since declined the program grants at three of the four elementary school sites for the 2016-2017 school year.

On July 6, 2016 the OFCY POC approved the replacement of Learning for Life and the substitution of Safe Passages as lead agency at Laurel Elementary and Bay Area Community Resources as lead agency at Fruitvale Elementary to coordinate and provide after school services at the schools.

Item: \_\_\_\_\_  
Life Enrichment Committee  
October 11, 2016

**BACKGROUND / LEGISLATIVE HISTORY**

OFCY grant awards for FY 2016-2017 were approved by the City Council Life Enrichment Committee on May 24, 2016 and adopted by the City Council on June 6, 2016 (Resolution No. 86226 C.M.S.). Learning for Life was approved for four program grants for services at the following OUSD elementary school sites: Carl B. Munck Elementary, Fruitvale Elementary, Laurel Community Partnership Academy, and Manzanita SEED Elementary.

However, Learning for Life made a determination to decline the OFCY program grants at three of four school sites, citing a shift in the agency's focus away from lead agency services and responsibilities and budgetary concerns. The Learning for Life program at Manzanita Seed will continue for one year due to the strong relationship between staff and school site leadership. OFCY, in partnership with OUSD and school site leadership, has selected and the POC has approved the following lead agencies to substitute for Learning for Life and to provide after school services in 2016-2017:

- Bay Area Community Resources (BACR) at Fruitvale Elementary
- Safe Passages as lead agency at Laurel Community Partnership Academy

The POC also approved substituting the YMCA of the East Bay as lead agency at Carl B. Munck Elementary. The after school provider at Carl B. Munck will be forwarded to Council for adoption at a later date.

Table 1 below is an excerpt from Resolution No. 86226 C.M.S. Deletions are indicated by ~~strike through~~ text and additions are indicated by underscores text.

**Table 1: Excerpt from Resolution No. 86226 – OFCY Grant Awards 2016-2017**

Grant ID	Agency Name	Program Name	Grant Contract (not to exceed)
<b>Strategy #3: School-based after school</b>			
73	<del>San Francisco Bay Area Council, Learning for Life</del> <u>Bay Area Community Resources</u>	Fruitvale Elementary School	\$72,000
74	<del>San Francisco Bay Area Council, Learning for Life</del> <u>Safe Passages</u>	Laurel Community Partnership Academy	\$72,000
<b>TOTAL:</b>			<b>\$144,000</b>

See **Attachment A** for a full list of OFCY 2016-2017 recommended grant awards by strategy with revisions to lines 73 and 74.

## **ANALYSIS AND POLICY ALTERNATIVES**

The two agencies proposed for substitution in place of Learning for Life are longtime providers of after-school services at OUSD through funding provided by OFCY, and are current OFCY grantees in good standing. These two agencies participated in the Request for Proposals (RFP) process conducted by the POC for the current three-year (2016-2019) grant cycle. They were found to be qualified, and were approved by the City Council on June 6, 2016 for grant awards to operate school based after school programs at 21 other OUSD elementary and middle school sites (Resolution No. 86226 C.M.S.). If this proposed resolution is approved, the existing contract award amounts and scope of services for the two organizations will be amended to include the two additional school sites. Each program grant award involved here is \$72,000 for FY2016-2017.

City Council adoption of the POC's amendment to Resolution No. 86226 replacing grantee Learning for Life in grant award Nos. 73 and 74 with the two proposed substitute lead agencies will allow 180 students to have access to free or low-cost after school programming during the 2016-2017 school year and ensure continued implementation of the After School Education and Safety grants at the two school sites.

OFCY's School-Based After School funding strategy has been developed over the past ten years in close partnership with OUSD to support local non-profit agencies as lead agencies providing a coordinated after school delivery system at elementary and middle school sites. OFCY funds support school sites with higher need as evidenced by Free / Reduced Lunch (FRL) rates of 50 percent and above. To receive OFCY funds lead agency applicants must be contracted by OUSD to receive State After School Education and Safety (ASES) funding. OFCY grants provide the local matching funds for the state funds and the financial support for lead agencies to deliver quality after school academic and enrichment programming.

Lead agency after school providers at elementary school sites receive approximately \$94,000 in ASES funding through OUSD and \$72,000 through OFCY. Without OFCY funding, agencies are unable to commit to provide after school services at the school sites. Furthermore, the schools would be unable to meet ASES performance requirements, possibly making the school sites ineligible for State funding for programming and leading to loss of future ASES funding to OUSD for the school sites.

OUSD has developed new ASES contracts with the two providers for the Fruitvale Elementary and Laurel Community Partnership Academy school sites where Learning for Life has declined OFCY program grants. The agencies began providing services at the start of the 2016-2017 school year with an expectation of City approval of OFCY funding by October, 2016.

OUSD also reached initial agreement with the YMCA of the East Bay to provide services at Carl B. Munck Elementary School. However, OUSD terminated the agreement and is reviewing options for after school services at the school.

An alternative would be not to approve the new lead agencies and for staff to develop and release an additional RFP for these sites. While this would allow more time for other agencies to potentially develop partnerships with school site leadership, a reduction in after school services at the three sites for a portion or likely all of the 2016-2017 school year would also occur. OUSD would be at risk of losing future state ASES funding support for after school programming at the sites. Therefore, the alternative is not recommended. Due to the challenges of planning, administration, and staffing for after school programming, qualified lead agencies are not willing to start services in the middle of the school year at a new school site, making the award of a partial grant for a portion of the school year an unviable alternative.

### **FISCAL IMPACT**

There is no impact on the General Fund. The recommendation forwarded by the Planning and Oversight Committee is in accordance with the requirement to set aside three percent of unrestricted general fund revenues annually to the Kids First Children's Fund. Table 2 below is a breakdown of the appropriated project funding sources.

**Table 2: Funding Source**

<b>Fund Source</b>	<b>Organization</b>	<b>Account</b>	<b>Project</b>	<b>Program</b>	<b>Amount</b>
(1780) - Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund	(78251) - Youth Services Organization	(54912) - Services: Contract	(P485230) FY 2016-2017 OFCY-Contract	(YS04) - OFCY Program	\$144,000
<b>TOTAL PROJECT</b>					<b>\$144,000</b>

### **PUBLIC OUTREACH / INTEREST**

The POC held a noticed public meeting on July 6, 2016 at Oakland City Hall to receive the staff recommendation and to approve the POC's recommendation for forwarding to Oakland City Council. The recommended policy action will positively impact students and families attending Laurel Community Partnership Academy and Fruitvale Elementary.

### **COORDINATION**

This report and legislation have been reviewed by the Office of the City Attorney, Controller's Bureau, and Contracts and Compliance Division of the City Administrator's Office.

## **PAST PERFORMANCE, EVALUATION AND FOLLOW-UP**

OFCY grant programs are evaluated annually by an independent contractor. Program targets for youth enrollment, hours and duration of service, and types of activities are captured in the Cityspan grants management database and assessed in the annual evaluation process. OFCY's evaluation of school based after school programming demonstrates that after school programs help students stay engaged in schools, develop positive academic behaviors and improve study skills, and improve school attendance and decreases chronic absenteeism.

Bay Area Community Resources (BACR) administered OFCY grants for school based after school programs at 21 sites during the last school year (FY 2015-2016), with grant awards totaling \$1,497,000. Across all programs, BACR enrolled 3,543 students (129 percent of annual goal) and provided 1,274,379 hours of service to the students (114 percent of annual goal).

Safe Passages administered OFCY grants for school based after school programs at five sites during the last school year (FY 2015-2016), with grant awards totaling \$395,000. Safe Passages enrolled 902 students (132 percent of annual goal) and provided 220,817 hours of service (122 percent of annual goal) across the five school sites.

In 2016-2017, programs will be evaluated for performance based on goals for enrollment and hours of service. Programs are expected to meet performance goals, with minimum satisfactory performance defined as meeting 80 percent of annual performance goals. The annual evaluation report for 2016-2017 will be presented to Oakland City Council for adoption in October 2017.

## **SUSTAINABLE OPPORTUNITIES**

**Economic:** OFCY funding will provide employment opportunities through two lead agencies funded to operate the three after school grant programs. These agencies employ local staff and have a positive economic impact. In addition, OFCY funds are used to leverage and match additional local, State, Federal and foundation funding sources, and thereby brings additional resources into Oakland.

**Environmental:** The two after school programs will provide gardening, nutrition, and cooking classes to the elementary students to teach about planting and harvesting; scientific methods of research, testing and experimentation; and to learn about food systems and cooking healthy food for healthy lifestyles to provide a positive environmental impact on youth development.

**Social Equity:** OFCY's School Based After School strategy supports programs operating at school sites where the majority of students (50 percent or above) are eligible for free and/ or reduced lunch (FRL). The programs provide free or low-cost after school services, prioritizing services for low-income families. In 2014-2015, Laurel Community Partnership Academy and Fruitvale Elementary schools had FRL rates exceeding 75 percent.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 86226 C.M.S. Regarding Oakland Fund For Children And Youth (OFCY) Grants For Children And Youth Services To (1) Delete "San Francisco Bay Area Council, Learning For Life" As The Awardee Of Grants ID Numbers 73 And 74 And (2) Add The Award Of Grants ID Numbers 73 And 74 To Bay Area Community Resources And Safe Passages Respectively, In The Same Amounts And Terms.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, at 238-7163.

Respectfully submitted,

  
SARA BEDFORD  
Director, Human Services Department

**CHILDREN & YOUTH SERVICES DIVISION**

Reviewed by: Sandra Taylor, Manager

Prepared by: Mike Wetzal, HHS Planner

ATTACHMENT A: List of OFCY 2016-2017 recommended grant awards by strategy with revisions to lines 73 and 74

Attachment A: List of Recommended Programs

Proposal ID	Agency Name	Program Name	Funding Recommendation
<b>Strategy #1: Early Childhood Mental Health Consultations</b>			
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$250,000
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$300,000
3	Lincoln Child Center, Inc.	Early Childhood Mental Health Consultation	\$150,000
			<b>Subtotal:</b>
			<b>\$700,000</b>
<b>Strategy #2: Parent Support and Education</b>			
4	East Bay Agency for Children	Parent Child Education Support Program	\$100,783
5	East Bay Community Recovery Project	Project Pride	\$75,000
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$82,048
7	Lotus Bloom	Multicultural Family Resource Centers	\$298,689
8	Lotus Bloom	School Readiness Playgroups	\$75,000
9	Oakland Parents Together	Listening to Children Parent Cafes	\$75,000
10	Oakland Parks and Recreation	Sandboxes to Empowerment	\$150,000
11	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$133,800
12	Oakland Unified School District	Community Schools and Student Services-Expanded Le	\$93,770
13	Our Family Coalition	Building Strong Children in LGBTQ Families	\$92,000
14	Prescott-Joseph Center for Community Enhanceme	Prescott Joseph Center's Pre-preschool Program	\$50,000
15	Northern California Society to Prevent Blindness, ar	Vision Awareness & Education for Low-income Oaklan	\$29,803
16	Safe Passages	Safe Passages Baby Learning Communities Collaborativ	\$298,909
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learni	\$56,434
18	UCSF Benioff Children's Hospital Oakland	Pillars of Parenting Support (POPS) Program	\$92,000
			<b>Subtotal:</b>
			<b>\$1,703,237</b>
<b>Strategy #3: School-based after school</b>			
19	Alternatives in Action	Life Academy Middle School	\$85,000
20	Bay Area Community Resources	Alliance Academy	\$105,000
21	Bay Area Community Resources	Bridges Academy	\$72,000
22	Bay Area Community Resources	Elmhurst Community Prep	\$85,000
23	Bay Area Community Resources	Emerson Elementary	\$72,000
24	Bay Area Community Resources	Esperanza Elementary	\$92,000
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$92,000
26	Bay Area Community Resources	Futures Elementary	\$72,000
27	Bay Area Community Resources	Global Family	\$72,000
28	Bay Area Community Resources	Grass Valley Elementary	\$72,000
29	Bay Area Community Resources	Greenleaf Elementary	\$72,000
30	Bay Area Community Resources	Hoover Elementary	\$72,000
31	Bay Area Community Resources	Howard Elementary	\$92,000
32	Bay Area Community Resources	Lafayette Elementary	\$72,000
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$85,000
34	Bay Area Community Resources	Markham Elementary	\$92,000
35	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$72,000
36	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$72,000
37	Bay Area Community Resources	Sankofa Academy	\$85,000
38	Citizen Schools, Inc.	Roots International Academy	\$105,000
39	Eagle Village Community Center Youth and Family S	Westlake Middle School	\$85,000
40	East Bay Agency for Children	Achieve Academy	\$91,964
41	East Bay Agency for Children	Rise Community	\$72,000
42	East Bay Asian Youth Center	Bella Vista Elementary	\$72,000
43	East Bay Asian Youth Center	Cleveland Elementary	\$72,000
44	East Bay Asian Youth Center	Edna Brewer Middle School	\$85,000
45	East Bay Asian Youth Center	Franklin Elementary	\$72,000
46	East Bay Asian Youth Center	Frick Middle School	\$85,000

Attachment A: List of Recommended Programs

Proposal ID	Agency Name	Program Name	Funding Recommendation
47	East Bay Asian Youth Center	Garfield Middle School	\$90,870
48	East Bay Asian Youth Center	La Escuelita Elementary	\$104,786
49	East Bay Asian Youth Center	Lincoln Elementary School	\$72,000
50	East Bay Asian Youth Center	Manzanita Middle School	\$90,870
51	East Bay Asian Youth Center	Roosevelt Middle	\$85,000
52	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$85,000
53	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$92,000
54	Girls Incorporated of Alameda County	Allendale	\$72,000
55	Girls Incorporated of Alameda County	East Oakland Pride	\$72,000
56	Girls Incorporated of Alameda County	Horace Mann	\$72,000
57	Girls Incorporated of Alameda County	Reach Academy	\$72,000
58	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$72,000
59	Higher Ground Neighborhood Development Corp	Madison Park Academy -(Elementary)	\$92,000
60	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$72,000
61	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$85,000
62	Lighthouse Community Charter School	Lighthouse Community Charter School	\$85,000
63	Oakland Leaf Foundation	ASCEND	\$103,914
64	Oakland Leaf Foundation	Bret Harte Middle	\$85,000
65	Oakland Leaf Foundation	EnCompass	\$72,000
66	Oakland Leaf Foundation	International Community School	\$92,000
67	Oakland Leaf Foundation	Learning Without Limits	\$92,000
68	Oakland Leaf Foundation	Think College Now	\$72,000
69	Safe Passages	Coliseum College Prep Academy (CCPA)	\$85,000
70	Safe Passages	Communities United Elementary School (CUES)	\$91,369
71	Safe Passages	United For Success Academy	\$85,000
72	San Francisco Bay Area Council, Learning for Life	Carl B. Munck Elementary	\$72,000
73	<del>San Francisco Bay Area Council, Learning for Life</del> <b>Bay Area Community Resources</b>	Fruitvale Elementary School	\$72,000
74	<del>San Francisco Bay Area Council, Learning for Life</del> <b>Safe Passages</b>	Laurel Community Partnership Academy	\$72,000
75	San Francisco Bay Area Council, Learning for Life	Manzanita SEED	\$72,000
76	Ujimaa Foundation	Burckhalter Elementary	\$72,000
77	YMCA of the East Bay	Piedmont Avenue Elementary	\$72,000
78	YMCA of the East Bay	West Oakland Middle	\$85,000
<b>Subtotal:</b>			<b>\$4,882,773</b>

<b>Strategy #4: Student Engagement in Learning</b>			
79	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$100,000
80	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$100,000
81	East Bay Asian Youth Center	9th Grade Transition	\$75,000
82	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$75,000
83	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$102,000
84	Lincoln Child Center, Inc.	New Highland-Rise Family Resource Center	\$79,754
85	Lincoln Child Center, Inc.	West Oakland Initiative	\$100,000
86	Oakland International High School / Oakland Unified	OIHS Immigrant & Refugee Wellness Program	\$88,360
87	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$100,000
88	Student Program for Academic and Athletic Transiti	Middle School Student Engagement in Learning	\$30,000
89	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Vic	\$65,000
<b>Subtotal:</b>			<b>\$915,114</b>



Attachment A: List of Recommended Programs

Proposal ID	Agency Name	Program Name	Funding Recommendation
<b>Strategy #5: Year-Round Youth Development and Empowerment</b>			
90	Alameda Family Services	DreamCatcher Youth Services	\$50,000
91	Alternatives in Action	Life - AIAHS - McClymonds	\$100,000
92	American Indian Child Resource Center	Culture Keepers	\$50,000
93	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	\$75,000
94	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$100,000
95	Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Ca	\$50,000
96	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	\$43,400
97	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$150,000
98	Brothers on the Rise	Brothers, UNITE!	\$107,443
99	Center for Media Change	Hack the Hood Bootcamp	\$150,000
100	Chapter 510 INK	Dept of Make Believe	\$75,000
101	College Track	College Track Oakland	\$150,000
102	Communities United for Restorative Youth Justice	Homies 4 Justice	\$50,000
103	Community Works West Inc	Project WHAT	\$80,000
104	Dimensions Dance Theater, Inc.	Rites of Passage	\$75,000
105	East Bay Asian Local Development Corporation	Lion's Pride	\$105,000
106	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$127,012
107	East Oakland Youth Development Center	After School Leadership Academy	\$150,000
108	First Place for Youth	First Steps Community Resource Center	\$150,000
109	Fresh Lifelines for Youth, Inc	FLY Leadership Program	\$75,000
110	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$95,738
111	La Clinica de La Raza, Inc	Youth Brigade	\$147,899
112	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$75,000
113	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$150,000
114	Oakland Kids First	REAL HARD Youth Leadership	\$80,000
115	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$40,000
116	Oakland Parks and Recreation	Oakland Discovery Centers	\$150,000
117	The Oakland Public Education Fund	Media Enterprise Alliance	\$50,000
118	Project Re-Connect Inc.	Family Connections/Leaders Connect	\$75,000
119	Refugee Transitions	Newcomer Community Engagement Program	\$171,054
120	Safe Passages	Get Active	\$149,998
121	Teen Success, Inc.	SUPPORTING TEEN MOTHERS PROGRAM	\$35,000
122	Youth Alive	Teens on Target Youth Leadership	\$108,000
123	Youth Speaks, Inc.	Arts in Education	\$150,000
124	Youth UpRising	Youth and Development	\$75,000
<b>Subtotal:</b>			<b>\$3,465,544</b>

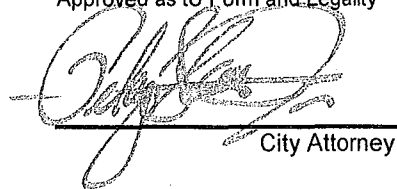
Attachment A: List of Recommended Programs

Proposal ID	Agency Name	Program Name	Funding Recommendation
<b>Strategy #6: Summer Youth Development and Empowerment</b>			
125	Aim High for High School	Aim High/Oakland	\$150,000
126	Destiny Arts Center	Summer with Destiny	\$97,037
127	East Bay Asian Youth Center	Camp Thrive	\$118,956
128	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$150,000
129	Edventuremore!	Camp Edmo	\$50,000
130	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$111,000
131	Girls Incorporated of Alameda County	Concordia Summer	\$62,734
132	Lincoln Child Center, Inc.	Oakland Freedom Schools	\$149,674
133	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,000
134	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,000
135	Rose Foundation for Communities and the Environment	New Voices are Rising	\$35,000
136	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	\$59,500
			<b>Subtotal:</b> \$1,043,901

<b>Strategy #7: Career Awareness and Academic Support for Older Youth</b>			
137	Alameda Health System	Oakland Health Careers Collaborative	\$300,000
138	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$117,533
139	Beyond Emancipation	GROW Oakland	\$100,000
140	Center for Media Change, Inc.	A-Team	\$150,000
141	Centro Legal de la Raza	Youth Law Academy	\$150,000
142	Civicorps	Academic and Professional Pathway	\$100,000
143	Covenant House California	CHC Transitional Services	\$150,000
144	East Bay College Fund	Oakland Promise College and Career Access and Success Pro	\$213,000
145	Juma Ventures	Pathways to Advancement	\$115,000
146	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$55,000
147	Oakland Unified School District	Exploring College and Career Options	\$150,000
148	Spanish Speaking Unity Council of Alameda County	Oakland Youth Engaged (OYE)	\$75,000
149	The Youth Employment Partnership, Inc.	Building Green Futures	\$300,000
150	Youth Radio	Digital Communications Pathways	\$150,000
			<b>Subtotal:</b> \$2,125,533

<b>Total:</b>	<b>\$14,836,101</b>
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2016 SEP 29 PM 3:28



City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

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**RESOLUTION AMENDING RESOLUTION NO. 86226 C.M.S. REGARDING OAKLAND FUND FOR CHILDREN AND YOUTH (OFCY) GRANTS FOR CHILDREN AND YOUTH SERVICES TO (1) DELETE "SAN FRANCISCO BAY AREA COUNCIL, LEARNING FOR LIFE" AS THE AWARDEE OF GRANTS ID NUMBERS 73 AND 74 AND (2) ADD THE AWARD OF GRANTS ID NUMBERS 73 AND 74 TO BAY AREA COMMUNITY RESOURCES AND SAFE PASSAGES RESPECTIVELY, IN THE SAME AMOUNTS AND TERMS**

**WHEREAS**, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 (renewed in July 2009 as Measure D) to help young people grow to become healthy, productive, and honorable adults; and

**WHEREAS**, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and

**WHEREAS**, in November 2015, the POC published a Requests for Proposals (RFP) based on the adopted OFCY Strategic Investment Plan 2016-2019 and conducted an "open and fair" competitive review process for the selection of grants for the OFCY 2016-2019 grant cycle; and

**WHEREAS**, through the RFP process in June 2016, the City Council approved four OFCY grant awards for school based after school services to the lead services agency Learning for Life (Resolution No. 86226 C.M.S.) to support the priority area of Student Success in School; and

**WHEREAS**, the agency Learning for Life declined the grant awards for after school services at the two schools listed on Grant ID lines 73, and 74 of Council Resolution No. 86226 C.M.S. and in the matrix below; and

**WHEREAS**, staff has selected substitute lead agencies from among those entities which have competed in the recent OFCY RFP process and have already been selected as qualified to provide services in the School Based After School strategy; and

**WHEREAS**, on July 6, 2016, the POC approved the substitution of these two qualified agencies to manage the two program grants declined by Learning for Life, and is submitting the change to City Council for adoption; and

**WHEREAS**, the POC recommends the substitution of two qualified agencies to manage the two program grants declined by Learning for Life listed in Grant ID lines 73 and 74 of Council Resolution No. 86226 in the amounts specified below for Fiscal Year (FY) 2016-2017, and as renewable with City Council approval for FY 2017-2018 and FY 2018-2019; now, therefore, be it

**RESOLVED:** That Resolution No. 86226 C.M.S. is hereby amended as follows to change the grantees for Grant ID Nos. 73 and 74:

The table below is an excerpt from Resolution No. 86226 C.M.S. Deletions are indicated by ~~strikethrough~~ text and additions are indicated by underscored text

Grant ID	Agency Name	Program Name	Grant Contract (not to exceed)
<b>Strategy #3: School-based after school (cont.)</b>			
73	<del>San Francisco Bay Area Council, Learning for Life</del> <u>Bay Area Community Resources</u>	Fruitvale Elementary School	\$72,000
74	<del>San Francisco Bay Area Council, Learning for Life</del> <u>Safe Passages</u>	Laurel Community Partnership Academy	\$72,000

; and be it

**FURTHER RESOLVED:** That these agreements are not professional service contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit program providers that serve the public at large, therefore the competitive request for proposal/ qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

**FURTHER RESOLVED:** That the City Council approves the allocation of \$144,000 from Kids First! Oakland Children's Fund (1780) Youth Services Organization (78251), Account Services Contracts (54912), and FY 2016-2017 OFCY Contract (P485230) for the specified OFCY grants in lines 73 and 74 for FY 2016-2017; and, be it

**FURTHER RESOLVED:** That the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above in lines 73 and 74 for a total amount not to exceed \$144,000 for FY 2016-2017, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments; modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

**FURTHER RESOLVED:** That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND  
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California