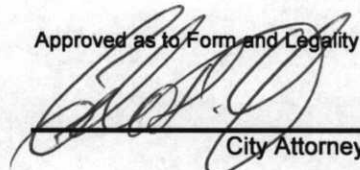


FILED
OFFICE OF THE CITY CLERK
OAKLAND

2014 MAY 29 AM 9:38

OAKLAND CITY COUNCIL

Approved as to Form and Legality



City Attorney

RESOLUTION No. 85056 C.M.S.

Introduced by Councilmember _____

RESOLUTION TO ADOPT THE UPDATED FY 2013-15 PARK PROJECT PRIORITIZATION LIST FOR CITY OF OAKLAND PARK CAPITAL IMPROVEMENT PROJECTS

WHEREAS, in December 2007, City Council approved the FY 2007-09 Park Project Prioritization list and directed staff to return to Council on a two-year cycle concurrent with the budget to update the Park Project Prioritization list; and

WHEREAS, the Park Project Prioritization list is developed per criteria in the Open Space, Conservation, and Recreation (OSCAR) Element of the Oakland General Plan,; the official policy document addressing the management of open land, natural resources, recreation services, and parks in Oakland; and

WHEREAS, the Park Project Prioritization List serves as the guiding plan for implementing parks and open space capital improvement program and allows the City of Oakland to effectively respond to grant and other funding opportunities for park projects; now, therefore, be it

RESOLVED, that the City of Oakland Council approve the Park Project Prioritization List attached hereto as Attachment A – FY2013-2015 Park Capital Improvement Project List; and be it

FURTHER RESOLVED, that the Park Project Prioritization List continues to be reviewed and updated every two (2) years in conjunction with the budget process; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to apply for, accept and appropriate grant funds for the approved park projects as funding opportunities become available; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to enter into an agreement, execute, amend and other administration for awarded grants received for projects on the Park Project Prioritization List as necessary; and be it

FURTHER RESOLVED, that the City Administrator or designee is authorized to re-order the projects within a Council District upon conference among staff and confirmation with the respective Council Office to allow flexibility to address changes in priority within a district;

JUN 17 2014

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

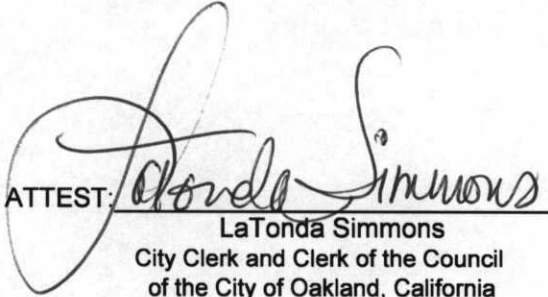
AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:


LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

ATTACHMENT A

City of Oakland

FY13-15 Park Capital Improvement Project Prioritization List

May-2014

District	Project Name	Estimated Project Cost
Measure DD projects and Citywide projects:		
2, 3	Measure DD - Lake Merritt Park	\$ 130,250,000
2, 3	Measure DD - Lake Merritt Channel	\$ 37,000,000
2,3,5,7	Measure DD- Waterfront Trails	\$ 106,000,000
3	Lakeside Demonstration Garden	TBD
6	City Stables	TBD
7	Measure DD - East Oakland Sport Center (Phase 2)	\$ 32,000,000
Citywide	Dunsmuir Estate Improvements	TBD
Citywide	Raimondi Field/Park Phase 2	\$ 5,750,000
Citywide	Tot Lot Resurfacing	TBD
Citywide	Park irrigation system upgrade/replacement	TBD
Park Projects		
1	Bushrod Park Sports Field Renovation	TBD
1	Linden Park Phase 2	TBD
1	Caldecott Trail to Skyline Blvd.	\$ 1,500,000
2	Astro Park - Tot Lot Improvements*	TBD
2	Clinton Park Improvements	\$ 3,086,000
2	Lincoln Square Recreation Center Expansion/Renovation	\$ 6,500,000
3	DeFremery Park Improvements*	TBD
3	Mosswood Park - Teen Center, Mosswood House Rehabilitation	TBD

ATTACHMENT A

City of Oakland

FY13-15 Park Capital Improvement Project Prioritization List

May-2014

District	Project Name	Estimated Project Cost
3	St. Andrews Plaza Renovation	TBD
4	Allendale Recreation Center & Tot Lot Renovation	TBD
4	Brookdale Park Recreation Center & Discovery Center Renovation	\$ 6,000,000
4	Curt Flood Field Lighting*	TBD
4	Montclair Pond Renovation	TBD
5	Manzanita Recreation Center Renovation/Expansion	TBD
5	Perla Hacienda Historical Park - Phase 4 Historical Core	\$ 6,000,000
5	William Wood Park Improvements*	\$ 2,500,000
6	Burckhalter Park Softball Field Renovation and Outdoor Fitness area	TBD
6	Arroyo Viejo Park Soccer Field Renovation (by Tennis Court)	TBD
6	Concordia Park Improvements*	TBD
7	Tassafaronga Recreation Center Renovation/Expansion	\$ 5,000,000
7	Tyrone Carney Plaza	\$ 2,737,000
7	Officer Willie Wilkins (Elmhurst) Park Improvement	\$ 2,647,000

TBD - Project requiring conceptual design and cost development

Bold - New projects added to the FY13-15 list

* - Projects receiving Meas. WW fund reallocation via a separate agenda report