

FILED
OFFICE OF THE CITY CLERK
OAKLAND

CITY OF OAKLAND
AGENDA REPORT

2008 MAR 27 PM 5:26

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: April 8, 2008

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in an Amount Not to Exceed Forty Thousand Seven Hundred and Seventy Dollars (\$40,770) from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for Implementation of the 2008 Gang Resistance Education and Training (GREAT) Program and Appropriate Said Funds to the Police Department

SUMMARY

A report and proposed resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount \$40,770 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for the 2008/2009 implementation of the Gang Resistance Education and Training (GREAT) program. The proposed program period is July 1, 2008 through June 30, 2009. The funds will support the GREAT program at several elementary and middle school locations throughout the Oakland Unified School District (OUSD).

FISCAL IMPACT

Approval of this resolution will authorize the Police Department's application, acceptance and appropriation of U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, GREAT grant funds in the amount of \$40,770 for the grant period of July 1, 2008 through June 30, 2009. Revenues and appropriations will be allocated in the Federal Grant Fund: 2112; Campus Life And School Safety (CLASS) Org.: 102350; Youth and Family Services Division: PS13, in a Project Account to be determined. The program will be managed by the Law Enforcement Commander of the CLASS Unit.

The funding agency requires a ten percent (10%) matching fund (in-kind) component. A twenty percent (20%) match will be contributed by the City of Oakland of \$8,675, which consists of the Oakland Police Activities League Director's labor hours (\$41.91/hr X 1.5 X 6 hrs/week X 23 weeks) devoted to providing youth instruction for the elementary program component of the GREAT program. Although no hard cash match is required, the Police Activities League Director's salary is paid from the General Purpose Fund: 1010; Bureau of Administration – Youth and Family Service Division Org: 102350; Youth and Family Services Division: PS13.

Item: _____
Public Safety Committee
April 8, 2008

Expense allocations are as follows:

Use of Funds	Cost
Police Officers Overtime for GREAT Prg. Activities (4 x 41.91/hr. x 1.5 X 2.5 hrs/wk x 33 weeks)	20,745
Sergeant of Police Overtime for GREAT Prg. Activities (1 x 48.35/hr. x 1.5 x 40 hrs.)	2,901
Personnel Subtotal:	23,646
Training and Travel	2,918
Program Equipment and Supplies	8,005
Youth Field Trips	2,000
Indirect Costs – Central Services Overhead (\$23,646 x 17.77%)	4,201
GRAND TOTAL	\$40,770

BACKGROUND

Police officers from the Oakland Police Department will teach a U.S. Department of Justice approved GREAT curriculum during 13 single-period classes throughout calendar year 2008-2009. The curriculum will be presented to students in fifth through seventh grades in several pre-selected middle and elementary schools.

KEY ISSUES AND IMPACTS

The success of the GREAT program is founded on a mutual commitment by law enforcement and education agencies to help students achieve success. The program is designed to:

- Provide children with the skills necessary to combat the pressures that set the stage for gang involvement;

- Offer children accurate knowledge about gang involvement;
- Equip children with the skills to resolve conflicts peacefully; and
- Assist students in the understanding of, and need to identify and set personal goals.

PROJECT DESCRIPTION

The GREAT program is a structured, school-based program implemented in areas where gang activity either exists, or is emerging. The curriculum is taught by certified uniformed police officers to fifth through seventh grade students. The type and location of program-sponsored field trips and the number of students attending each outing will be determined by the sworn personnel administering the GREAT program and school-site personnel.

SUSTAINABLE OPPORTUNITIES

Economic

Violence prevention activities enhance the Police Department's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental

No environmental opportunities are anticipated.

Social Equity

Gang Resistance Education and Training (GREAT) will enhance violence prevention and facilitate future economic growth in Oakland.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.


RECOMMENDATION

The Oakland Police Department recommends that the City Council adopt the proposed resolution and authorize the City Administrator to accept grant funds in an amount not to exceed \$40,770 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance and appropriate said funds to the Police Department.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

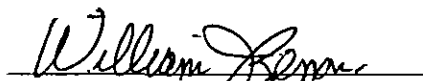

Wayne G. Tucker
Chief of Police

Prepared by:
Officer Mildred Oliver
Youth and Family Services Division
And Executive Director
Oakland Police Activities League

And

Ms. Debbie Beyea
Management Assistant
Bureau of Administration

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Item: _____
Public Safety Committee
April 8, 2008

2008 MAR 27 PM 5:26


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HER DESIGNEE, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED FORTY-THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$40,770) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, FOR THE 2008/2009 IMPLEMENTATION OF THE GANG RESISTANCE EDUCATION AND TRAINING (GREAT) GRANT PROGRAM IN THE OAKLAND UNIFIED SCHOOL DISTRICT AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds in the amount of \$40,770 will be awarded by the U.S. Department of Justice, Office of Justice Programs, for instruction of the Gang Resistance Education and Training (GREAT) program by the Police Department; and

WHEREAS, these federal grant funds are earmarked to provide gang resistance education to middle and elementary school students enrolled in Oakland Public Schools; and

WHEREAS, funding for the GREAT Grant Program will assist in the Police Department's goal of decreasing incidents of youth-based violence and other delinquent activities; and

WHEREAS, a local cash or in-kind match of no less than 10 percent (10%) of the total federal funds requested is required and must be made from local funds, and

WHEREAS, the Police Department requests authorization to use an in-kind match of \$8,675, which consists of the Oakland Police Activities League Director's labor hours (\$41.91/hr x 1.5 x 6 hrs/week x 23 weeks); now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to apply for, accept and appropriate grant funds in the amount of \$40,770 to the Police Department from the Department of Justice for the implementation of the 2008/2009 Gang Resistance Education and Training (GREAT) program for the grant period of July 1, 2008 through June 30, 2009;

FURTHER RESOLVED: That grant funds shall be maintained in the Federal Grant Fund: 2112; Campus Life And School Safety (CLASS) Org.:102350; Youth and Family Services Program PS03; in a Project Number to be established; and be it

FURTHER RESOLVED: That the City Council authorizes the Police Department's use of \$4,530 as in-kind matching funds, which consists of the Oakland Police Activities League Director's labor hours (\$41.91/hr x 1.5 x 6 hrs/week x 23 weeks), for the 2008/2009 GREAT Grant Program, the salary is paid from the General Purpose Fund: 1010; Youth and Family Services Program: 102350; Youth and Family Services Division: PS13; and be it

FURTHER RESOLVED: That Central Services Overhead expenses in the amount of \$4,201 have been included and will be absorbed with the grant appropriations; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant award; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve all agreements and/or contracts to form and legality, and a copy of the fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND
PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California