

**DRAFT**

CITY ATTORNEY'S OFFICE

# OAKLAND CITY COUNCIL

**ORDINANCE NO. \_\_\_\_\_ C.M.S.**

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**ORDINANCE AMENDING ORDINANCE NO. 13678 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN**

**WHEREAS**, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

**WHEREAS**, Department of Transportation, Oakland Parks, Recreation and Youth Development, Public Works Department, Oakland Public Library and Housing and Community Development (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, and A-5 provided by staff of the Departments in support of the amendments to this ordinance, (“the Agenda Report”) includes descriptions of proposed amendments to fees and charges, and the facts and analysis in support thereof; and

**WHEREAS**, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

**WHEREAS**, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

**WHEREAS**, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program are provided directly to the payer and not provided to those not charged, and do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**SECTION 1. Recitals.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**SECTION 2. Findings.** Based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal functions.

**SECTION 3. Master Fee Schedule.** The fiscal year 2021-2022 Master Fee Schedule as set forth in Ordinance Number 13678 C.M.S. as amended, is hereby amended to modify and establish fees for fiscal year 2022-2023 as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Fees not shown in *Exhibit A* are not changed.

**SECTION 4. California Environmental Quality Act.** This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

**SECTION 5. Severability.** If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

**SECTION 6. Effective Date.** This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –  
ABSENT –  
ABSTENTION

ATTEST: \_\_\_\_\_

ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

Date of Attestation: \_\_\_\_\_

# **DEPARTMENT PROPOSED FEES**

## **FY 2022-23 MASTER FEE SCHEDULE**

### **Exhibits:**

A-1 DEPARTMENT OF TRANSPORTATION

A-2 OAKLAND PUBLIC LIBRARY

A-3 OAKLAND PUBLIC WORKS

A-4 OAKLAND PARKS, RECREATION AND YOUTH  
DEVELOPMENT

A-5 HOUSING AND COMMUNITY DEVELOPMENT

## **EXHIBIT A**

**DEPARTMENT OF TRANSPORTATION**

**FY 2022-23 MASTER FEE SCHEDULE**

**EXHIBIT A: A-1**



FEE DESCRIPTION	FEE UNIT	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2022-23	% Change	Justification for Fee Change
<b>INFRASTRUCTURE &amp; OPERATIONS</b>					
<b>METER OPERATIONS</b>					
<b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>					
1 Hourly Staff Review	134.54 Hour	233.60	Hour		
<b>NEW</b> <u>D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS</u>					<u>74% update to reflect current hourly rate of Engineer review, consistent with the line item in the "engineering planning &amp; design" section new fee category, necessary to cover the cost of this work</u>
<b>1 Labor</b>					
a. Public Works Supervisor II		180.69	Hour		<b>ENGINEERING PLANNING &amp; DESIGN</b>
b. Public Works Supervisor I		156.08	Hour		
c. Parking Meter Repair Worker		108.87	Hour		
d. All Other Staff		Actual Cost	Actual Cost		
<b>2 Materials</b>					
<b>ENGINEERING PLANNING &amp; DESIGN</b>					
A. ENGINEERING REVIEW					233.60 Hour
<b>TRAFFIC MAINTENANCE</b>					
<b>A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090</b>					
1 Materials and labor	470.00 Per Sign	485.00	Per Sign		<u>3% updated material costs (the cost of a sign pole increased by \$15)</u>
<b>C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200</b>					
1 Installation of Sign Post					
a. Materials and labor	470.00 Per Sign	485.00	Per Sign		<u>3% updated material costs (the cost of a sign pole increased by \$15)</u>
<b>E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030</b>					
1 Installation of Sign					
a. Materials and labor	470.00 Per Sign	485.00	Per Sign		<u>3% updated material costs (the cost of a sign pole increased by \$15)</u>
<b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
3 Public Works Maintenance Worker		98.61	Hour		<u>Adding this position that assists in this work</u>
<b>H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
		1-1/2 Times	Hour		<u>To add the Fee description that was missing from the MFS</u>
<b>PROJECT DELIVERY</b>					
6 Review of Subdivision: Tentative Map					
Parcel Map Waiver	645.66 Each	1,243.59	Each		<u>93% previously underestimated the time it takes to complete</u>
<b>NEW</b> <u>9 Review by Consultant</u>		Actual Cost	Hour		<u>allows for recovery of costs of consultants when internal resources are insufficient</u>
<b>RIGHT OF WAY MANAGEMENT</b>					
<b>A. EXCAVATION PERMIT</b>					
<b>NEW</b> <u>c. Inspection by Consultant</u>		Actual Cost	Hour		<u>allows for recovery of costs of consultants when internal resources are insufficient</u>
6 Excavation Permit Review Fee					
b. Shorter than 300 Feet or Within One City Block	454.65 Each Occurrence, Shorter than 300 Feet or Within One	468.29	Each		<u>3% COLA adjustment was missed in the last update</u>
<b>NEW</b> <u>c. Review by Consultant</u>		Actual Cost	Hour		<u>allows for recovery of costs of consultants when internal resources are insufficient</u>
7 Extension of Excavation Permit					
	211.05 Permit	217.38	Each		<u>3% COLA adjustment was missed in the last update</u>
<b>B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>					
2 Inspection for Excavation Permit					
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	186.26 Hour	217.38	Hour		<u>16.71% fees were not adjusted in FY 19/20 and should be consistent with A.2.a/b</u>
<b>NEW</b> <u>c. Inspection by Consultant</u>		Actual Cost	Hour		<u>allows for recovery of costs of consultants when internal resources are insufficient</u>
6 Excavation Permit Review Fee					
<b>NEW</b> <u>c. Review by Consultant</u>		Actual Cost	Hour		<u>allows for recovery of costs of consultants when internal resources are insufficient</u>
<b>C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>					
<b>NEW</b> <u>3 Conducting excavation work without a permit, per Oakland Municipal Code 12.12.291</u>	up to 10,000 Day		Day		<u>consistent with OMC 12.12.291</u>
<b>E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>					
2 Additional Inspection Hours					



DEPARTMENT OF  
TRANSPORTATION

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2022-23	% Change	Justification for Fee Change
a. Normal Operating Hours	186.26 Hour	217.38 Hour	16.71%	fees were not adjusted in FY 19/20 and should be consistent with A.2.a/b
b. Not During Normal Operating Hours	278.21 Hour	325.53 Hour	17.01%	fees were not adjusted in FY 19/20 and should be consistent with A.2.a/b
<b>NEW</b> c. <u>Inspection by Consultant</u>		Actual Cost Hour		allows for recovery of costs of consultants when internal resources are insufficient
<b>ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT</b>				
<b>A. PERMIT APPLICATION FEE</b>				
1 Building, Electrical, Mechanical, Plumbing Permits				
<b>NEW</b> a. <u>Filing and Routing (Intake)</u>		76.00 Permit		update and reformat to be consistent with building services
a. <u>Filing</u>	13.00 Permit			update and reformat to be consistent with building services
b. <u>Routing - Project Value \$2,000 or Less</u>	44.00 Permit			update and reformat to be consistent with building services
c. <u>Routing - Project Value \$2,001 or Greater</u>	57.00 Permit			update and reformat to be consistent with building services
d. <u>Routing - Application and Issuance by Internet Connection</u>	57.00 Permit			update and reformat to be consistent with building services
2 Permit Intake				
<b>NEW</b> a. <u>Filing and Routing (Intake)</u>		76.00 Permit		update and reformat to be consistent with building services
a. <u>Filing</u>	13.00 Permit			update and reformat to be consistent with building services
b. <u>Routing</u>	57.00 Permit			update and reformat to be consistent with building services
4 <u>Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application</u>	13.00 Verification	14.40 Verification	11%	update and reformat to be consistent with building services
<b>ENGINEERING</b>				
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>				
<b>NEW</b> a. <u>Review by Consultant</u>		Actual Cost Hour		allows for recovery of costs of consultants when internal resources are insufficient
<b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>				
8 \$500,000 - \$2,500,000 Construction Value	27,366.00 1st-\$500,000- 45.00 Each-Additional- \$1,000-or-Fraction- Thereof			
<b>NEW</b> 6 Over \$500,000 Construction value	27,366.00 Initial payment + Actual time and material cost above initial payment			Based on recommendation from 2015 MGT fee study
7 Over \$2,500,000 Construction Value	117,366.00 1st-\$2,500,000- 21.00 Each-Additional- \$1,000-or-Fraction- Thereof			
<b>NEW</b> 11 <u>Plan Review by Consultant</u>		Actual Cost Hour		allows for recovery of costs of consultants when internal resources are insufficient
<b>P. INSPECTION OF PUBLIC INFRASTRUCTURE</b>				
4 \$500,000+	\$40,500 + 7.5% Value-of- Improvement	\$40,500 Initial payment + Actual time and material cost above initial payment		aligns with actual costs, a more accurate representation of the costs for the larger projects
<b>R. LOT LINE MERGER AND ADJUSTMENT</b>				
<b>S. OBSTRUCTION PERMITS</b>				
1 Short-term Permits (Maximum of 14 Days)				
a. Metered Area	320.00 Certificate	329.60 Certificate	3%	COLA adjustment was missed in the last update
	34.50 Meter / Day	35.00 Meter / Day	1%	typo from the past

<b>BUILDING SERVICES ADMINISTRATION</b>	
<b>A. PERMIT APPLICATION FEE</b>	
1 Building, Electrical, Mechanical, Plumbing Permits	
a. Filing and Routing (Intake)	76.00 Permit
2 All Other Permits	
a. Filing and Routing (Intake)	76.00 Permit
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	
	Actual cost or Mailing 11.00 minimum
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	
	14.40 Verification

**OAKLAND PUBLIC LIBRARY**

**FY 2022-23 MASTER FEE SCHEDULE**

**EXHIBIT A: A-2**



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2022*

**OAKLAND PUBLIC LIBRARY**

FEE DESCRIPTION	CURRENT FEE FY 2021-22	PROPOSED FEE FY 2022-23	% Change	Justification for Fee Change
FEE UNIT	FEE UNIT			
A. FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK,	Actual Cost			
B. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS				
<del>Group Definitions for Items 1 through 3 below:</del>				
<del>I An Open Membership Non-profit Group with 501(c)(3) Status That is Co-</del>				
<del>II An Organized Club or Special Interest Group with 501(c)(3) Status; No-</del>				
<del>III Other Public, Private, Civic, Cultural, Educational, Charitable, or-</del>				
<del>4 Main Library, Branch Libraries &amp; AAMLO Conference Rooms</del>				
a. <del>Group III</del>	30.00 Hour		-100% Remove barriers to use - insignificant revenue	
b. <del>Group II-</del>	15.00 Hour		-100% Remove barriers to use - insignificant revenue	
c. <del>Group I</del>	No Fee			



**OAKLAND PUBLIC WORKS**

**FY 2022-23 MASTER FEE SCHEDULE**

**EXHIBIT: A: A-3**



PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE FY 2021-22		PROPOSED FEE FY 2022-23		% Change	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<b>ENVIRONMENTAL SERVICES DIVISION</b>						
<b>J. CONSTRUCTION &amp; DEMOLITION NON EXCLUSIVE FRANCHISE</b>						
2 Administrative Fee	<del>10.00</del>	Per load of construction & demolition debris collected	<u>34.50</u>	Per load of construction & demolition debris collected		245.00% OMC 15.34.045: "The City may collect from non-exclusive C&D debris franchisees monies to recover the cost of administering the C&D debris program and in consideration of award of a franchise agreement." Increase is needed to begin capturing some of the real cost of resources required to administer this program including staff, equipment, and software subscriptions. The increase also allows staff to monitor compliance with OMC 15.34 ensuring NEF haulers have a fair and equitable opportunity, inspect haulers for compliance with NEF agreement requirements, and reduce illegal dumping. The increase will place Oakland in the middle range of similar fees charged by other jurisdictions.
<b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>						
<b>A. BOARDING OF WINDOWS AND DOORS, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS</b>						
Personnel Services Fee Schedule						
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	497.99	2 Hours + 193.00 per additional hour	497.99	2 Hours + 193.00 per additional hour	0.00%	

**OAKLAND PARKS, RECREATION AND  
YOUTH DEVELOPMENT**

**FY 2022-23 MASTER FEE SCHEDULE**

**EXHIBIT A: A-4**



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2021-22) FEE UNIT	PROPOSED FEE (FY 2022-23) FEE UNIT	% CHANGE	Justification for Fee Change	Staff	% Cost Recovery		
						Estimated Unit Cost	Current Fee	Proposed Fee
<b>ADMINISTRATION</b>								
<b>E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>								
<b>LC 1 Chabot Golf Course General Admission</b>								
LCGC	a. Standard Eighteen-Hole Course							
LCGC	1 Monday - Friday, Before 2:00 p.m.							
LCGC	a. Resident	28.00 Person	<u>29.00 Person</u>	3.57%	Update rate to market	Contractor	n/a	28.00 29.00
LCGC	b. Nonresidents (Monday-Friday Only)	33.00 Person	<u>34.00 Person</u>	3.03%	Update rate to market	Contractor	n/a	33.00 34.00
LCGC	2 Monday - Friday, After 2 p.m.							
LCGC	a. Resident	20.00 Person	<u>21.00 Person</u>	5.00%	Update rate to market	Contractor	n/a	20.00 21.00
LCGC	b. Nonresidents (Monday-Friday Only)	24.00 Person	<u>25.00 Person</u>	4.17%	Update rate to market	Contractor	n/a	24.00 25.00
LCGC	3 Monday - Friday, Senior (Over 60)							
LCGC	a. Resident	21.00 Person			Update rate to market	Contractor	n/a	21.00 0.00
LCGC	b. Nonresidents (Monday-Friday Only)	24.00 Person			Update rate to market	Contractor	n/a	24.00 0.00
LCGC	4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	7.00 Person	<u>7.00 Person</u>					7
LCGC	5 Saturday, Sunday or Holiday, After 2:00 pm							
LCGC	a. Resident	27.00 Person	<u>28.00 Person</u>	3.70%	Update rate to market	Contractor	n/a	27.00 28.00
LCGC	b. Nonresidents	34.00 Person	<u>35.00 Person</u>	2.94%	Update rate to market	Contractor	n/a	34.00 35.00
LCGC	6 Saturday, Sunday or Holiday, Before 2:00 pm							
LCGC	a. Resident	38.00 Person	<u>39.00 Person</u>	2.63%	Update rate to market	Contractor	n/a	38.00 39.00
LCGC	b. Nonresidents	45.00 Person	<u>46.00 Person</u>	2.22%	Update rate to market	Contractor	n/a	45.00 46.00
LCGC	7 "Super Twilight" Everyday, not more than 3 hours before official sunset time							
LCGC	a. Resident	14.00 Person	<u>15.00 Person</u>	7.14%	Update rate to market	Contractor	n/a	14.00 15.00
LCGC	b. Nonresidents	17.00 Person	<u>18.00 Person</u>	5.88%	Update rate to market	Contractor	n/a	17.00 18.00
LCGC	b. Nine-Hole Course							
LCGC	1 Adult (Any Day, Including Holidays)							
LCGC	a. Resident	12.00 Person			Update rate to market	Contractor	n/a	12.00 0.00
LCGC	b. Nonresidents	13.00 Person			Update rate to market	Contractor	n/a	13.00 0.00
LCGC	2 Youth (Under 19 Years)	7.00 Person			Update rate to market	Contractor	n/a	7.00 0.00
LCGC	c. 18 Hole Disc Golf							
LCGC	1 Adult Monday-Friday							
LCGC	a. Resident	9.00 Person	<u>10.00 Person</u>					
LCGC	b. Nonresidents	11.00 Person			Update rate to market	Contractor	n/a	11.00 0.00
LCGC	c. Junior	5.00 Person	<u>7.00 Person</u>					
LCGC	2 Adult Saturday, Sunday, Holidays							
LCGC	a. Resident	11.00 Person		-100.00%	Update rate to market	Contractor	n/a	11.00 0.00
LCGC	b. Nonresidents	13.00 Person		-100.00%	Update rate to market	Contractor	n/a	13.00 0.00
LCGC	d. 18 Hole Cart Rates							
LCGC	1 Shared Rider Rates							
LCGC	c. Before Twilight Mon-Sun	17.00 Person			Update rate to market	Contractor	n/a	17.00 0.00
LCGC	d. Employee/Comp Cart	5.00 Person						
LCGC	e. Driving Range							
LCGC	1 Bucket of Balls	5.00 to 12.00 Bucket			Update rate to market	Contractor	n/a	5.00 to 12.00 0.00
LCGC	2 Large	12.00 105 Balls						
LCGC	b. Junior Program Token	5.00 30 balls						
LCGC	c. Tournaments							
LCGC	1 Monday - Sunday (includes green fee and car	27.00-75.00 Person			Update rate to market	Contractor	n/a	27.00-75.00 0.00



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

Effective July 1, 2021

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	FEE UNIT	PROPOSED FEE (FY 2022-23)	FEE UNIT	%	CHANGE	Justification for Fee Change	Staff	% Cost Recovery		
									Estimated Unit Cost	Current Fee	Proposed Fee
<b>F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>											
Met 1 Residents											
a. Monday - Thursday											
Metro											
Metro	23.00	Person	<u>24.00</u>	Person	4.35%	Update rate to market	Contractor	n/a	23.00	24.00	
Metro	34.00	Person	<u>35.00</u>	Person	2.94%	Update rate to market	Contractor	n/a	34.00	35.00	
Metro	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market	Contractor	n/a	32.00	33.00	
Metro	49.00	Person	<u>50.00</u>	Person	2.04%	Update rate to market	Contractor	n/a	49.00	50.00	
Metro	23.00	Person	<u>24.00</u>	Person	4.35%	Update rate to market	Contractor	n/a	23.00	24.00	
Metro	34.00	Person	<u>35.00</u>	Person	2.94%	Update rate to market	Contractor	n/a	34.00	35.00	
Metro	17.00	Person	<u>18.00</u>	Person	5.88%	Update rate to market	Contractor	n/a	17.00	18.00	
Metro	28.00	Person	<u>29.00</u>	Person	3.57%	Update rate to market	Contractor	n/a	28.00	29.00	
Metro	16.00	Person				Update rate to market	Contractor	n/a	16.00	0.00	
Metro	33.00	Person				Update rate to market	Contractor	n/a	33.00	0.00	
Metro	37.00	Person	<u>39.00</u>	Person	5.41%	Update rate to market	Contractor	n/a	37.00	39.00	
Metro								n/a	0.00	0.00	
Metro	23.00	Person	<u>24.00</u>	Person	4.35%	Update rate to market	Contractor	n/a	23.00	24.00	
Metro	34.00	Person	<u>35.00</u>	Person	2.94%	Update rate to market	Contractor	n/a	34.00	35.00	
Metro	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market	Contractor	n/a	32.00	33.00	
Metro	49.00	Person	<u>50.00</u>	Person	2.04%	Update rate to market	Contractor	n/a	49.00	50.00	
Metro	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market	Contractor	n/a	32.00	33.00	
Metro	43.00	Person	<u>44.00</u>	Person	2.33%	Update rate to market	Contractor	n/a	43.00	44.00	
Metro	26.00	Person	<u>27.00</u>	Person	3.85%	Update rate to market	Contractor	n/a	26.00	27.00	
Metro	37.00	Person	<u>38.00</u>	Person	2.70%	Update rate to market	Contractor	n/a	37.00	38.00	
Metro	16.00	Person				Update rate to market	Contractor	n/a	16.00	0.00	
Metro	33.00	Person				Update rate to market	Contractor	n/a	33.00	0.00	
Metro	37.00	Person	<u>39.00</u>	Person	5.41%	Update rate to market	Contractor	n/a	37.00	39.00	
Metro								n/a	0.00	0.00	
Metro	27.00	Person	<u>28.00</u>	Person	3.70%	Update rate to market	Contractor	n/a	27.00	28.00	
Metro	38.00	Person	<u>39.00</u>	Person	2.63%	Update rate to market	Contractor	n/a	38.00	39.00	
Metro	57.00	Person	<u>58.00</u>	Person	1.75%	Update rate to market	Contractor	n/a	57.00	58.00	
Metro	62.00	Person	<u>63.00</u>	Person	1.61%	Update rate to market	Contractor	n/a	62.00	63.00	
Metro	32.00	Person	<u>33.00</u>	Person	3.13%	Update rate to market	Contractor	n/a	32.00	33.00	
Metro	43.00	Person	<u>44.00</u>	Person	2.33%	Update rate to market	Contractor	n/a	43.00	44.00	
Metro	26.00	Person	<u>27.00</u>	Person	3.85%	Update rate to market	Contractor	n/a	26.00	27.00	
Metro	37.00	Person	<u>38.00</u>	Person	2.70%	Update rate to market	Contractor	n/a	37.00	38.00	
Metro	21.00	Person				Update rate to market	Contractor	n/a	21.00	0.00	



**City of Oakland  
Master Fee Schedule**

**PARKS & RECREATION**

*Effective July 1, 2021*

FEE DESCRIPTION	CURRENT FEE (FY 2021-22)	FEE UNIT	PROPOSED FEE (FY 2022-23)	FEE UNIT	%	CHANGE	Justification for Fee Change	Staff	% Cost Recovery				
									Estimated Unit Cost	Current Fee	Proposed Fee		
Metro	10	18 Holes Junior (age 18 and under)	38.00	Person			Update rate to market	Contractor	n/a	38.00	0.00		
Metro	2	Nonresidents							n/a	0.00	0.00		
Metro		a. Monday - Thursday							n/a	0.00	0.00		
Metro	1	9 Holes without cart	27.00	Person		29.00	Person	7.41%	Update rate to market	Contractor	n/a	27.00	29.00
Metro	2	9 Holes with cart	38.00	Person		40.00	Person	5.26%	Update rate to market	Contractor	n/a	38.00	40.00
Metro	3	18 Holes 'Daytime' without cart	42.00	Person		44.00	Person	4.76%	Update rate to market	Contractor	n/a	42.00	44.00
Metro	4	18 Holes 'Daytime' with cart	59.00	Person		61.00	Person	3.39%	Update rate to market	Contractor	n/a	59.00	61.00
Metro	5	18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST)}	27.00	Person		29.00	Person	7.41%	Update rate to market	Contractor	n/a	27.00	29.00
Metro	6	18 Holes 'Twilight' with cart	38.00	Person		40.00	Person	5.26%	Update rate to market	Contractor	n/a	38.00	40.00
Metro	7	18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during	22.00	Person		24.00	Person	9.09%	Update rate to market	Contractor	n/a	22.00	24.00
Metro	8	18 Holes ' Super Twilight' with cart	33.00	Person		35.00	Person	6.06%	Update rate to market	Contractor	n/a	33.00	35.00
Metro	9	18 Holes Junior (age 18 and under)	16.00	Person					Update rate to market	Contractor	n/a	16.00	0.00
Metro	10	18 Holes Junior (age 18 and under)	33.00	Person					Update rate to market	Contractor	n/a	33.00	0.00
Metro	11	18 Holes Senior (age 62 and over)	37.00	Person		39.00	Person	5.41%	Update rate to market	Contractor	n/a	37.00	39.00
Metro		b. Friday							n/a	0.00	0.00		
Metro	1	9 Holes without cart	27.00	Person		29.00	Person	7.41%	Update rate to market	Contractor	n/a	27.00	29.00
Metro	2	9 Holes with cart	38.00	Person		40.00	Person	5.26%	Update rate to market	Contractor	n/a	38.00	40.00
Metro	3	18 Holes 'Daytime' without cart	52.00	Person		54.00	Person	3.85%	Update rate to market	Contractor	n/a	52.00	54.00
Metro	4	18 Holes 'Daytime' with cart	69.00	Person		71.00	Person	2.90%	Update rate to market	Contractor	n/a	69.00	71.00
Metro	5	18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST)}	39.00	Person		41.00	Person	5.13%	Update rate to market	Contractor	n/a	39.00	41.00
Metro	6	18 Holes 'Twilight' with cart	50.00	Person		52.00	Person	4.00%	Update rate to market	Contractor	n/a	50.00	52.00
Metro	7	18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during	31.00	Person		33.00	Person	6.45%	Update rate to market	Contractor	n/a	31.00	33.00
Metro	8	18 Holes ' Super Twilight' with cart	42.00	Person		44.00	Person	4.76%	Update rate to market	Contractor	n/a	42.00	44.00
Metro	9	18 Holes Junior (age 18 and under)	16.00	Person					Update rate to market	Contractor	n/a	16.00	0.00
Metro	10	18 Holes Junior (age 18 and under)	33.00	Person					Update rate to market	Contractor	n/a	33.00	0.00
Metro	11	18 Holes Senior (age 62 and over)	37.00	Person		39.00	Person	5.41%	Update rate to market	Contractor	n/a	37.00	39.00
Metro		c. Weekends/Holidays							n/a	0.00	0.00		
Metro	1	9 Holes without cart	32.00	Person		34.00	Person	6.25%	Update rate to market	Contractor	n/a	32.00	34.00
Metro	2	9 Holes with cart	43.00	Person		45.00	Person	4.65%	Update rate to market	Contractor	n/a	43.00	45.00
Metro	3	18 Holes 'Daytime' without cart	64.00	Person		66.00	Person	3.13%	Update rate to market	Contractor	n/a	64.00	66.00
Metro	4	18 Holes 'Daytime' with cart	81.00	Person		83.00	Person	2.47%	Update rate to market	Contractor	n/a	81.00	83.00
Metro	5	18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST)}	39.00	Person		41.00	Person	5.13%	Update rate to market	Contractor	n/a	39.00	41.00
Metro	6	18 Holes 'Twilight' with cart	50.00	Person		52.00	Person	4.00%	Update rate to market	Contractor	n/a	50.00	52.00
Metro	7	18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during	31.00	Person		33.00	Person	6.45%	Update rate to market	Contractor	n/a	31.00	33.00
Metro	8	18 Holes ' Super Twilight' with cart	42.00	Person		44.00	Person	4.76%	Update rate to market	Contractor	n/a	42.00	44.00
Metro	9	18 Holes Junior (age 18 and under)	21.00	Person					Update rate to market	Contractor	n/a	21.00	0.00
Metro	10	18 Holes Junior (age 18 and under) with cart	38.00	Person					Update rate to market	Contractor	n/a	38.00	0.00

# **HOUSING AND COMMUNITY DEVELOPMENT**

## **FY 2022-23 MASTER FEE SCHEDULE**

**ATTACHMENT A: A-5**



## HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE	Unit	% Change
		FY 2021-22	FY 2022-23		
<b>LENDING</b>					
6 <del>Monitoring Fee</del>	140.00 Per-unit-per-yr				-100%
6 <u>Annual Monitoring Fee - City-Assisted Projects</u>			<u>\$610.00 base fee + 8.00/unit</u>	<u>Base fee per project + per unit charge</u>	100%
7 <u>Annual Monitoring Fee - Restricted Unassisted Projects (3+ Restricted Units)</u>			<u>\$387 base fee + \$5.00/unit</u>	<u>Base fee per project + per unit charge</u>	100%
8 <u>Annual Monitoring Fee - Restricted Unassisted Projects (1-2 Restricted Units)</u>			<u>\$140</u>	<u>Per unit charge</u>	100%



## **NOTICE AND DIGEST**

**ORDINANCE AMENDING ORDINANCE NO. 13678 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2021-22 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND REFERENCED HEREIN**

This Ordinance authorizes an amendment to Ordinance Number 13678 C.M.S. (The FY 2021-22 Master Fee Schedule, or “MFS”), to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland. The first public reading of this ordinance is scheduled at a public hearing on June 7, 2022 and the second reading on June 21, 2022. The public hearing is at City Council Chambers located on the Third Floor of City Hall, One Frank H. Ogawa Plaza, Oakland, California, at 5:30 p.m. or as soon thereafter as the item may be heard. Upon final adoption of the Ordinance, all fees shall hereby be effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.