

APPROVED AS TO FORM AND LEGALITY

**DRAFT**

CITY ATTORNEY'S OFFICE

## **OAKLAND CITY COUNCIL**

**RESOLUTION NO. \_\_\_\_\_ C.M.S.**

**INTRODUCED BY COUNCILMEMBER REBECCA KAPLAN**

---

**RESOLUTION AMENDING THE CAPITAL IMPROVEMENT PROGRAM  
TO UPDATE AND AMEND MEASURE KK FUNDING (FUNDS 5337 AND  
5338) ALLOCATIONS IN ORDER TO ADVANCE A NEW 911  
COMMUNICATIONS DISPATCH CENTER AND OTHER PROJECTS AS  
IDENTIFIED IN THE COUNCIL-APPROVED OAKLAND SAFETY  
FACILITIES PLAN**

**WHEREAS**, on June 4, 2024, pursuant to Resolution No. 90266 C.M.S., the Oakland City Council adopted the Oakland Safety Facilities Plan, identifying sites for acquisition, development and/or improvements, authorizing the city administrator to enter into negotiations for specified improvements to existing safety facilities and acquisition and development of new safety facilities; and

**WHEREAS**, on June 28, 2024, pursuant to Resolution No. 90327 C.M.S., the Oakland City Council adopted the Fiscal Year 2023-2025 Midcycle Budget; and

**WHEREAS**, the City of Oakland's Capital Improvement Program ("CIP") guides the City's long-term, strategic decisions regarding the construction, repair, and replacement of the City's assets, including libraries, public safety facilities, sewers, recreation centers, parks, and transportation and street improvements; and

**WHEREAS**, the City develops a new CIP Budget every two years for inclusion in the overall City Budget, and the assets identified for repair, replacement, or purchase in a budget cycle become CIP Projects; and

**WHEREAS**, the most recent CIP Budget was adopted with the FY 24-25 Midcycle Budget; and

**WHEREAS**, pursuant to Resolution No. 86335 C.M.S., the City Council placed the 2016 Infrastructure Bond (known as Measure KK) on the ballot and in November 2016, Oakland voters approved Measure KK, providing \$600 million in bond funding for street improvements, public facilities, and affordable housing projects; and

**WHEREAS**, the midcycle budget identifies the Oakland Police Department Crime Lab, Oakland Police Department De-Escalation Center, Oakland Police Department Wellness Center, Police Administration Building Auditorium, and the Police Administration Building Rooftop Enhancements as projects to advance or complete with tax-exempt Measure KK funding (Fund 5338); and

**WHEREAS**, the proposed amendment to the CIP, attached hereto as Exhibit A, further aligns the CIP with the Public Safety Facilities Plan approved by the Oakland City Council, which specifies the improvement or development of public safety infrastructure; and

**WHEREAS**, the proposed amendment to the CIP amends current Measure KK funding allocations (Fund 5338) to new projects approved in the Public Safety Facilities Plan and aligned with the adopted budget and CIP in either Fund 5338 or a new bond Fund to be determined, depending on the timing of the bond issuance and the subsequent tax analysis of the proposed projects; and

**WHEREAS**, the proposed amendment allocates funding to advance a state-of-the-art 911 communication dispatch center at the West Oakland BART Development (Mandela Station) ; and

**WHEREAS**, a tax analysis is performed for all projects proposed for bond funding prior to the bond issuance and the proposed projects that are the subject of these amendments will require a tax analysis and approval by bond counsel prior to final authorization for bond funding; now, therefore, be it

**RESOLVED:** That the City Council hereby amends the Capital Improvement Program to reallocate Measure KK funding (currently in Fund 5338) to specified projects aligned with the Safety Facilities Plan in Fund 5338 or a new bond fund to be determined, as described in Exhibit A attached to this resolution.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California