

# OAKLAND CITY COUNCIL

## RESOLUTION No. \_\_\_\_\_ C.M.S.

Introduced by Councilmember \_\_\_\_\_

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### RESOLUTION ADOPTING A LIST OF PROJECTS TO BE IMPLEMENTED WITH ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDS IN FISCAL YEARS 2020-21

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Oakland are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City of Oakland must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City of Oakland will receive an estimated \$7,097,788 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

**WHEREAS**, this is the third year in which the City of Oakland is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City of Oakland has undergone a robust public process as part of the 2019-21 Capital Improvement Program (CIP) developing a prioritization process to ensure public input into our community's transportation priorities; and

**WHEREAS**, the City of Oakland maintains a list of prioritized street maintenance needs and uses 311 (SeeClickFix) as the service management system to collect community requests to ensure SB 1 revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help maintain and rehabilitate the City of Oakland's 806 centerline miles of paved roads, add complete street infrastructure throughout the City this year and similar projects into the future; and

**WHEREAS**, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Oakland streets and roads are at “high risk” with a Pavement Condition Index (PCI) of 50-60 and this revenue in addition to other dedicated sources will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

**WHEREAS**, SB 1 funds will be used by the City of Oakland for overall investment in our local streets and roads infrastructure with a focus on basic maintenance and rehabilitation, safety projects, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits citywide and statewide.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the City Council of the City of Oakland, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues

Name	Brief Description	Location	Estimated Useful Life	Estimated Project Schedule
Local Street Maintenance	Maintenance of City streets including pot-holing, patching, concrete repair, etc.	city-wide	5 years	FY2019-20

**BE IT FURTHER RESOLVED:** That the City Administrator is hereby authorized to periodically transfer funds between the Departments of Transportation and Public Works and completed projects as needed to clean-up negative budget balances within the same RMRA Fund

**PASSED AND ADOPTED** by the City Council of the City of Oakland, State of California this \_\_\_\_\_ day of \_\_\_\_\_, 2019, by the following vote:

IN COUNCIL, OAKLAND, CALIFORNIA,

**PASSED BY THE FOLLOWING VOTE:**

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
 LATONDA SIMMONS  
 City Clerk and Clerk of the Council  
 of the City of Oakland, California






# 3. reso\_rmra (002)

Final Audit Report

2020-04-28

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