

FILED
OFFICE OF THE CITY CLERK
OAKLAND

CITY OF OAKLAND

AGENDA REPORT

To: Office of the City Administrator
Attn: Deanna Santana
From: Police Department
Date: November 8, 2011

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program To the Oakland Police Department, in An Amount Not to Exceed Six Hundred and Seventy Four Thousand Five Hundred and Ninety Two Dollars (\$674,592) For the Period of July 1, 2011 through June 30, 2012, to Supplement Frontline Policing Services, and Appropriate Said Funds to the Police Department

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program to the Oakland Police Department, in an amount not to exceed \$674,592 for the period of July 1, 2011 through June 30, 2012, to supplement frontline policing services and appropriate said funds to the Police Department.

FISCAL IMPACT

The approval of this resolution will authorize the Police Department to accept and appropriate grant funds in an amount not to exceed \$674,592. Funding will be appropriated in the Federal Grant Fund 2112, Fiscal Services Division Org 106510, Agency-wide Administration Program PS01, in a Project Account to be determined. There is no matching fund requirement and no ongoing costs associated with the spending plan below identified at this time. The Deputy Director of Bureau of Services shall serve as the Project Manager. The approved spending plan is the following:

Description and Use of Funds	Amount
MOU (OPD and Alameda Sheriff s Office) to facilitate information sharing	\$100,000
Technology	\$160,000
Violence Suppression Overtime	\$380,862
5% County Administration Fee	\$33,730
Total:	\$674,592

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\$380,862.40 of the JAG grant local allocation will be used to strengthen and enhance long-term law enforcement efforts throughout the City of Oakland by affording funding for special enforcement overtime to facilitate crime prevention and suppression. \$160,000 will be used to upgrade software and computer equipment necessary for continued operations and to employ modern data management and information sharing systems. The Oakland Police Department also plans to utilize some (\$100,000) of its FY 2011 JAG Local grant funds to enter into an MOU with the Alameda County Sheriff's Office in order to facilitate the exchange of information.

The interest earned on the FY 2011 JAG federal grant funds will be appropriated to the JAG local program and expended in accordance with the approved spending plan referenced above.

BACKGROUND

For the 16th year, the City of Oakland has been awarded allocation grant funding from the U.S. Department of Justice, Bureau of Justice Assistance, Justice Assistance Grant (JAG) local program. The JAG local program affords applicant agencies the flexibility to prioritize and place justice funds where they are needed the most. The proposed spending plan has been submitted to and approved by Alameda County, the JAG grant's prime recipient for the region.

KEY ISSUES AND IMPACTS

Enhanced Law Enforcement Operations

A portion of the funding of the Edward Byrne Memorial Justice Assistance Grant (JAG) local allocation will be used to build and maximize Oakland's long term law enforcement efforts. Resources will be utilized to strengthen and expand existing enforcement operations; targeting violent crime throughout the jurisdiction, with emphasis placed on anti-gang violence, narcotics trafficking, gun violence abatement, as well as other similar crimes. Special operations completed on overtime will enable law enforcement to focus more fully on crime hot spots, prevent retaliatory crimes as well as increase identification and apprehension of high-risk offenders. In addition, in order to make efficient and effective use of law enforcement resources and information sharing, the Department will rely heavily on technology.

SUSTAINABLE OPPORTUNITIES

Economic: Whenever possible, supplies and equipment used for the project will be purchased locally.

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Environmental: There are no environmental issues associated with this report.

Social Equity: Grant funds and other resources contributed by partnering agencies, and the volunteer work of community residents and businesses, are directed toward achieving increased service levels and long-term benefits for the target area.

DISABILITY AND SENIOR ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends that the City Council adopt the resolution and authorize the City Administrator to accept and appropriate grant funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program to the Oakland Police Department, in an amount not to exceed \$674,592 for the period of July 1, 2011 through June 30, 2012, to supplement frontline policing services and appropriate said funds to the Police Department.

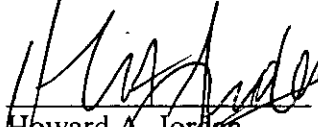
ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the amended resolution.

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

Respectfully submitted,


Howard A. Jordan
Interim Chief of Police

Prepared by:

Gilbert Garcia
Deputy Director
Office of the Chief of Police

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OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

A. Macaulay
City Attorney

RESOLUTION No. _____ C.M.S.

2011 OCT 27 PM 1:07

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED SIX HUNDRED AND SEVENTY FOUR THOUSAND FIVE HUNDRED AND NINETY TWO DOLLARS (\$674,592) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) LOCAL PROGRAM FOR THE PERIOD OF JULY 1, 2011 THROUGH JUNE 30, 2012 TO SUPPLEMENT FRONTLINE POLICING SERVICES, AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds in an amount not to exceed \$674,592 will be received from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant (JAG) Local Program for frontline policing services in the Police Department; and

WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance, provides funding through the Edward Byrne Memorial Justice Assistance Grant program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, the proposed program period for the initiative is July 1, 2011 through June 30, 2012; and

WHEREAS, the Government Code requires that the Chief of Police request the local jurisdiction's legislative body to appropriate said funds solely for front line law enforcement services in accordance with the Chief's spending plan; and

WHEREAS, Government Code Section 30062(d) defines frontline law enforcement services to include community crime prevention programs; and

WHEREAS, the proposed spending plan will facilitate the City Council's goal of crime reduction through Citywide community policing and other strategies; and

WHEREAS, the sum of \$674,592 in FY 2011 Justice Assistance Grant funds received must be allocated in accordance with the JAG spending plan; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No.82934 C.M.S. dated July 20, 2010, Resolution No. 81975 C.M.S. dated May 5, 2009, Resolution No. 81581 C.M.S. dated October 7, 2008, Resolution No. 80873 C.M.S. dated October 2, 2007, Resolution No. 80128 C.M.S. dated September 19, 2006, Resolution No. 79764 C.M.S. dated March 7, 2006, and Resolution No. 79378 C.M.S. dated July 19, 2005; now, therefore be it

RESOLVED: That the City Council does hereby implement the provisions of the California Government Code by accepting and increasing estimated revenues and appropriations to the Police Department by \$674,592 in Justice Assistance Grant local funds, plus accrued interest earnings, in accordance with the spending plan; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept and appropriate said grant funds to Federal Grant Fund (2112); Fiscal Services Division Org. (106510); Agency-wide Administration (PS01), in a Project Account to be determined; and be it

FURTHER RESOLVED: That grant funds received for the Justice Assistance Grant program shall not be used to supplant expenditures controlled by the City of Oakland; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator as agent of the City to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
 LaTonda Simmons
 City Clerk and Clerk of the
 Council of the City of Oakland, California