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OFFICE OF THE CITY CLERK
OAKLAND

2014 MAY 29 AM 9:41

AGENDA REPORT

TO: FRED BLACKWELL
INTERIM CITY ADMINISTRATOR

FROM: Brooke A. Levin
Interim Director, OPW

SUBJECT: Measure WW Grant Project
Reallocations

DATE: April 30, 2014

City Administrator
Approval

Date:

5/29/14

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council approve the following:

- 1) Resolution authorizing the reallocations of fund balance from various projects funded by the East Bay Regional Park District Open Space, Wildlife, Shoreline, and Parks Bond (2008 Measure WW) Local Grant Program to various park projects as set forth in the resolution: 1) amount of One Hundred One Thousand Five Hundred Dollars (\$101,500.00) from Morcom Rose Garden Project (No. C377710), 2) up to the amount of One Hundred Two Thousand Dollars (\$102,000.00) from Poplar Park Field Improvement Project (No. C376810), 3) up to the amount of Thirty Thousand Dollars (\$30,000.00) from Owen Jones Field Improvement Project (No. C376710), 4) Three Hundred Thousand Dollars (\$300,000.00) from Madison Square Park Project (No. C376910) and 5) up to Four Hundred Twenty-Five Thousand Dollars (\$425,000.00) from Lazear Field Project (No. C377410); And
- 2) Resolution authorizing the City Administrator or designee to apply for, accept, and reallocate project balances from the East Bay Regional Park District Open Space, Wildlife, Shoreline, and Parks Bond (2008 Measure WW) to various park projects as set forth in the resolution, establish a new project number for each project and reallocate fund balances among the approved projects as needed

OUTCOME

Council's approval of the proposed resolutions will authorize reallocation of completed project fund balances or reallocate suspended project funds to other capital improvement projects, thus maximizing the use of the Measure WW funds for parks capital program.

Item: _____
Public Works Committee
June 10, 2014

BACKGROUND/LEGISLATIVE HISTORY

In November 2008, voters approved Measure WW - Regional Park District Local Grant Program of the Open Space, Wildlife, Shoreline, and Parks Bond (Measure WW). As part of the Measure WW Bond, East Bay Regional Park District bond allocates 25% of the bond as Local Grant Program funds to cities and special park districts on a per capita basis.

Under Resolution No. 81777 C.M.S., approved in February 2009, the City received \$19.2 million from the Local Grant Program of the Measure WW Bond and allocated the funds among 16 capital improvement projects approved by Council in October 2008 (Resolution No. 81586 C.M.S.)

Since 2009, staff has completed nine projects and two more are advancing towards construction award. Remaining projects are either on-hold due to land tenure constraints or will be recommended for reprioritization via a separate agenda report. See *Attachment A* for the Project Status Summary and Reallocation Recommendations. In past project implementations, a number of the Measure WW funded projects were completed under budget and remaining project funds were reallocated by Council so as to maximize the use of Measure WW funds. In continuation of that objective, reallocation is needed as recent completed project funds remain.

ANALYSIS

The proposed reallocations will provide supplemental funds to existing capital projects or provide capital improvement funds for projects that have been under planning but unable to proceed without adequate funding. Four of the projects to receive fund reallocation are on the current Park Project Prioritization list and the remaining are proposed for the adoption of the FY13-15 Park Project Prioritization via a separate agenda report. A review of each recommended project to receive re-allocation is as follows:

Astro Park (Tot Lot Improvement): Astro Park in the Lakeview area of the Lake Merritt Park is in need of update and replacement of the play equipment to serve the East Lake neighborhood. The community has been working closely with the City, proposing improvements to one of the few playgrounds in the neighborhood. This project is proposed for the FY13-15 Park Project Prioritization list. Amount from reallocation is \$101,500.00.

DeFremery House & Park Improvement: The DeFremery House was built in the 1860s and is one of the first designated historic house in the City of Oakland. The house and the park have had minimal improvements over the years and are in need of work to address deficiencies. Recent repair works on the deck and exterior lead-abatement painting have revealed the need for additional work. The additional funds from Measure WW will supplement project funds to complete priority scope. This project is proposed for the FY13-15 Park Project Prioritization list. Amount from reallocation is up to \$102,000.00.

Concordia Park Improvement: Concordia Park is one of the few recreational and open park space in East Oakland. The park is adjacent to a school and also next to a Girls Inc. facility,

serving children of the neighborhood. The park is in need of a field as well as tot lot improvements. Measure WW funds will help initiate the needed improvements. This project is on the current Park Project Prioritization List. Amount from reallocation is up to \$30,000.00.

Lincoln Square Park – Activity Patio: The Lincoln Square Park is the only park and recreation center that provides activities and programs for the residents of the Chinatown area serving children, youth, adults and seniors. The project is on the Park Project Prioritization list and a Master Plan for the Recreation Center expansion was developed when the Park Project Prioritization was established in 2009. Portion of the Master Plan has been implemented including the Alice Street Recreation Corridor project. However, with the lack of funds to implement the recreation center expansion and other improvements, it is recommended that the Measure WW funds for the Madison Park be reallocated to Lincoln Square Recreation Center to implement the Activity Patio at the corner of 10th Street and Harrison Street, which is part of the Master Plan element. The Madison Park project is on-hold pending the development of a regional transit plan currently under study by BART and AC Transit's Bus Rapid Transit program. This project is on the current Park Project Prioritization List. Amount from reallocation is \$300,000.00.

Curt Flood Fields: Office of Parks & Recreation and Oakland Unified School District continue to partner to improve the field for both the City and the School District use. Through partnership with OUSD, OPR will leverage the Measure WW funds with OUSD funds to improve the fields for continued sports program use. This project is proposed for the FY13-15 Park Project Prioritization list. Amount from reallocation is up to \$100,000.00.

Josie De La Cruz Park: The park and the recreation center is one of the few open space and a key facility serving the Fruitvale neighborhood. The park has had improvements in phases through the outreach and master plan development conducted in 2009. The remaining scope at Josie De La Cruz includes adding a swing set to the existing play area, replacing damaged safety surfaces, adding fencing to safely separate the playing field from the play area and other miscellaneous upgrades. This project is on the current Park Project Prioritization List. Amount from reallocation is \$105,000.00.

Manzanita Recreation Center: The recreation center is an aging facility that has been in use since the 1960s. The facility needs improvements and upgrade to continue serving the Highland and Central Reservoir neighborhood. The funds will provide upgrade/remodeling of the program spaces. This project is on the current Park Project Prioritization List. Amount from reallocation is \$50,000.00.

Peralta Hacienda Historical Park (PHHP) Improvements: The PHHP project is on City's Park Project Prioritization. The Master Plan calls for implementation of improvements in phases as funds become available. The Measure WW funds will be leveraged with grant funds obtained by the Friends of PHHP, partner with the City, to continue implementation of the next phase of the Master Plan. The scope will focus on the implementation of the Historic Core area. This project is on the current Park Project Prioritization List. Amount from reallocation is \$100,000.00.

William Wood Park: The project is on the Park Project Prioritization list. The community has been working with the City to improve the play area since 2009 making volunteer improvements to the park and organizing neighborhood work days to help maintain landscaping. The community has developed a vision for the play area and landscape improvements. The fund will allow continued collaboration with the community to improve the neighborhood park. This project is proposed for the FY13-15 Park Project Prioritization list. Amount from reallocation is up to \$70,000.00.

PUBLIC OUTREACH/INTEREST

Astro Park Tot Lot Improvement: Community representatives have been involved and advocating for improvements to the neighborhood play area and the park serving the Eastshore area.

DeFremery House & Park Improvement: The West Oakland community actively utilizes DeFremery House and the park. The park is the community's central gathering space. They have been advocating and strongly support any improvements for the site.

Concordia Park Improvement: As the project is implemented, public outreach will be conducted within the community.

Lincoln Square Park Improvements: Staff has worked with the community since 2009 in the development of an overall improvement master plan for the Lincoln Square Park. Extensive outreach including public meetings, surveys, small-group design charettes were conducted in determining the program and facility needs.

Curt Flood Field Improvements: Office of Parks and Recreation maintain on-going dialogues with program users and the school district on the field improvement needs.

Josie De La Cruz Park: The improvements will continue to complete the park master plan developed through outreach in 2009.

Manzanita Recreation Center: Community outreach will be ongoing from the input of program users and neighborhood as the project is implemented.

Peralta Hacienda Historical Park Improvements: The project master plan was developed in 1977 and updated in 2002 with input by the community and Friends of Peralta Hacienda Historical Park (Friends). The community continues to support the park and its rich historical context. Friends continue to work with the City to obtain funds for the implementation of the Master Plan in phases.

William Wood Park: The neighboring residents have been advocating for the park since 2009. Community residents formed volunteer groups to help maintain the park. Their continued objective is to make improvements for a play area and other landscaping improvements. The funds will help make improvements to continue serving the neighborhood.

COORDINATION

The agenda report is prepared with the consultation of the following offices:

- Oakland Parks & Recreation – OPW worked closely with OPR on each of the projects and the proposed reallocations
- Office of the City Attorney, and
- Budget Office

COST SUMMARY/IMPLICATIONS

Measure WW Local Program Grant total is \$19.204 million. A summary of the fund status is shown below:

• Amount of project fund expensed to-date	\$12,579,272
• Amount of projects in progress	\$5,393,617
• Amount of fund to be reallocated	\$958,500
• Public Art allocation	\$273,067
Total Measure WW Fund	<hr/> \$19,204,456

As projects are implemented, maintenance costs and funding sources are addressed with individual project approvals. In general, the improvements are designed in collaboration with Office of Public Works, Department of Facilities & Environment to incorporate feasible improvements to maintain or reduce existing maintenance cost level.

SUSTAINABLE OPPORTUNITIES

Economic: The capital projects will generate jobs for Oakland residents and business tax, sales tax, and other revenues for the City by those who work on the projects.

Environmental: The design and construction of the projects will meet City's sustainability policies and requirements to minimize maintenance and reduce natural resource use. Contractors will be required to use recycled materials to the extent feasible and are required to recycle construction debris in accordance with City standards.

Social Equity: Completion of the projects will improve park amenities and expand recreational opportunities for the public and the immediate neighborhood. Projects will also improve accessibility to persons with disabilities and senior citizen. All new facilities will be in compliance with the physical access requirements of the Americans with Disabilities Act (ADA) which will facilitate equal access and opportunity.

For questions regarding this report, please contact David Lau, Bureau of Engineering and Construction, Project Delivery Division Manager at 510-238-7131.

Respectfully submitted,



BROOKE A. LEVIN
Interim Director, Oakland Public Works

Reviewed by:
Michael Neary, P.E., Assistant Director,
OPW, Bureau of Engineering and Construction

Prepared by:
Lily Soo Hoo, Project Manager II
Bureau of Engineering and Construction
Project Delivery Division

Attachment A – Measure WW Project Status Summary, May 2014

ATTACHMENT A

MEASURE WW
Oakland Public Works

Project Status Summary and Reallocation Recommendations

9-May-14

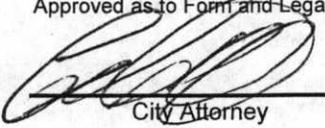
Council District Proj Name: Project Description: Project Status: Budget Allocation Recommended reallocations:

1	Caldecott Trail	Trail connection from Oakland Sports Field to Skyline Blvd.	On-hold pending Land tenure	\$ 1,000,000	
1	Golden Gate Recreation Center	Demolish and rebuild a new, expanded recreation center.	Bid Award	\$ 3,300,000	
2	Madison Square Park	Scope to be determined	On-hold pending BART and BRT development	\$ 300,000	Reallocate \$300,000 to Lincoln Square Pk.
2	Morcom Rose Garden	ADA pathway, new restroom, and landscaping improvements	Completed	\$ 1,700,000	Reallocate fund balance up to \$105,000 to Astro Park Tot Lot Improvements
3	25th Street Mini Park	Neighborhood park improvements	Completed	\$ 730,000	
3	RAIMONDI PARK, PHASE I	Park & sports field improvements	Completed	\$ 224,456	
4	Laurel Park	New park	Land tenure negotiation pending	\$ 500,000	
5	Central Reservoir Field (Leveling Playing Fields)	Softball field renovation	Completed	\$ 360,000	
5	Lazear Ball Field	Ball field lighting improvements	Land tenure constraint, to reallocate funds	\$ 500,000	\$100,000 to Curt Flood Field; \$105,000 to Josie De La Cruz Park, \$50,000 to Manzanita Rec. Ctr. \$100,000 to Peralta Hac. Hist. Park, \$70,000 to William Wood Pk., Total reallocation of \$425,000
5	Peralta Hacienda Hist. Park	De Anza Trail Improvements	Completed	\$ 240,000	
6	Owen Jones Field	Ball field improvements	Completed	\$ 1,000,000	Reallocate up to \$30,000 to Concordia Park Improvements
7	East Oakland Sports Complex	New sports facility	Completed	\$ 6,000,000	
3 & 4	Poplar Field & Brookdale Field (Leveling the Playing Fields)	Ball field improvements	Completed	\$ 850,000	Reallocate up to \$102,000 to DeFremery House & Park Improvements
Citywide	Chabot Space & Science Center	Outdoor science and nature camp	Managed by Chabot	\$ 1,000,000	
Citywide	Feather River Camp	Completed sanitary sewer leach field system, upgraded well-water filtration system, ADA parking and roadway paving.	City scope completed. Remaining scope on-hold pending operator agreement.	\$ 500,000	
Citywide /2	Children's Fairyland	Entry Improvements	Project in final design phase	\$ 500,000	
Citywide /6	City Stables	Completed new paddocks, hay barn, & corral.	Remaining scope on-hold pending operator agreement.	\$ 500,000	

Total \$ 19,204,456

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

2014 MAY 29 AM 9:44 **RESOLUTION No. _____ C.M.S.**

Introduced by Councilmember _____

- 1) RESOLUTION AUTHORIZING THE REALLOCATIONS OF FUND BALANCE FROM VARIOUS PROJECTS FUNDED BY THE EAST BAY REGIONAL PARK DISTRICT OPEN SPACE, WILDLIFE, SHORELINE, AND PARKS BOND (2008 MEASURE WW) LOCAL GRANT PROGRAM TO VARIOUS PARK PROJECTS AS SET FORTH IN THE RESOLUTION: 1) AMOUNT OF ONE HUNDRED ONE THOUSAND FIVE HUNDRED DOLLARS (\$101,500.00) FROM MORCOM ROSE GARDEN PROJECT (NO. C377710), 2) UP TO THE AMOUNT OF ONE HUNDRED TWO THOUSAND DOLLARS (\$102,000.00) FROM POPLAR PARK FIELD IMPROVEMENT PROJECT (NO. C376810), 3) UP TO THE AMOUNT OF THIRTY THOUSAND DOLLARS (\$30,000.00) FROM OWEN JONES FIELD IMPROVEMENT PROJECT (NO. C376710), 4) THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) FROM MADISON SQUARE PARK PROJECT (NO. C376910) AND 5) UP TO FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$425,000.00) FROM LAZEAR FIELD PROJECT (NO. C377410); AND

- 2) RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO APPLY FOR, ACCEPT, AND REALLOCATE PROJECT BALANCES FROM THE EAST BAY REGIONAL PARK DISTRICT OPEN SPACE, WILDLIFE, SHORELINE, AND PARKS BOND (2008 MEASURE WW) TO VARIOUS PARK PROJECTS AS SET FORTH IN THE RESOLUTION, ESTABLISH A NEW PROJECT NUMBER FOR EACH PROJECT AND REALLOCATE FUND BALANCES AMONG THE APPROVED PROJECTS AS NEEDED

WHEREAS, the people of the East Bay Regional District have enacted the Measure WW Park Bond Extension that provides funds for the acquisition and development of neighborhood, community, regional parks and recreation lands and facilities; and

WHEREAS, the Measure WW Bond provides for \$19.2 million Local Grant Program fund allocation to the City of Oakland; and

WHEREAS, the East Bay Regional Park District Board of Directors has the responsibility for the administration of the grant program, setting up necessary procedures; and

WHEREAS, those procedures require the applicant's governing body to certify by resolution the approval of the applicant to apply for the local grant allocation of funds; and

WHEREAS, the City has enter into a master grant contract with the East Bay Regional Park District; and

WHEREAS, the City has designated 16 projects to receive the grant fund under Resolution 81777 C.M.S. adopted in February 2009, including the development of the Morcom Rose Garden Improvements, Madison Square Park and Lazear Field projects; and

WHEREAS, the City is deferring Madison Square Park project pending potential transit developments and the City is unable to secure the land lease required to develop the Lazear Field;

WHEREAS, the City has completed the Morcom Rose Garden and the Poplar Field Improvement projects with fund balance remaining; now, therefore, be it

RESOLVED, that the City of Oakland Council approve the reallocation of up to one hundred one thousand five hundred dollars (\$101,500.00) from the East Bay Regional Park District Measure WW Park Bond Extension Local Grant Program (Fund no. 2260) from the Morcom Rose Garden (project no. C377710) to the Astro Park Improvement project (number to be established); and be it

FURTHER RESOLVED, that the City Council approve the reallocation from Poplar Park Field Improvement Project (No. C376810) up to the amount of one hundred two thousand dollars (\$102,000.00) from the East Bay Regional Park District Measure WW Park Bond Extension Local Grant Program (Fund no. 2260) to DeFremery House and Park improvements; and be it

FURTHER RESOLVED, that the City Council approve the reallocation from Owen Jones Field Improvement Project (No. C376710) up to the amount of thirty thousand dollars (\$30,000.00) from the East Bay Regional Park District Measure WW Park Bond Extension Local Grant Program (Fund no. 2260) to Concordia Park for park improvements; and be it

FURTHER RESOLVED, that the City Council approve the reallocation from Madison Square Park Project (No. C376910) three hundred thousand dollars (\$300,000.00) from the East Bay Regional Park District Measure WW Park Bond Extension Local Grant Program (Fund no. 2260) to Lincoln Square Park Activity Patio Improvements, (project number to be established); and be it

FURTHER RESOLVED, that the City Council approve the re-allocation of up to \$425,000.00 total from the East Bay Regional Park District Measure WW Park Bond Extension Local Grant Program (Fund no. 2260) Lazear Field Project (No. C377410): a) one hundred thousand dollars (\$100,000.00) for Curt Flood Field Improvements, b) one hundred five thousand dollars (\$105,000.00) for Josie De La Cruz Park, c) fifty thousand dollars (\$50,000.00) for Manzanita Recreation Center d) one hundred thousand dollars (\$100,000.00) for Peralta Hacienda Historical Park Improvements, and e) seventy thousand dollars (\$70,000.00) for William Wood Park Improvements; and be it

FURTHER RESOLVED, that the City Administrator or his designee is authorized to apply for and accept grant funds as specified above for the projects from the East Bay Regional Parks District Local Grant Program under Measure WW Park Bond Extension and reallocate fund balances among the approved projects as needed; and be it

FURTHER RESOLVED, that the City Council certifies that the City has or will have sufficient funds to operate and maintain the Project(s); and be it

FURTHER RESOLVED, that the City Council certifies that the City has reviewed, understands and agrees to the General Provisions contained in the contract shown in the Procedural Guide; and be it

FURTHER RESOLVED, that the City Council appoints the City Administrator or his designee as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments and payment requests that may be necessary for the completion of Project(s); and be it

FURTHER RESOLVED: That the Office of the City Attorney has approved this resolution as to form and legality, and a copy will be on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California