CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO.	C.M.S	•

RESOLUTION AMENDING RESOLUTION NO. 90767 C.M.S., WHICH AWARDED OAKLAND FUND FOR CHILDREN AND YOUTH (OFCY) GRANTS TO SEVENTY-FOUR (74) NONPROFIT AND PUBLIC AGENCIES FOR ONE HUNDRED AND FORTY-FOUR (144) DISTINCT GRANT PROGRAMS PROVIDING DIRECT SERVICES FOR FISCAL YEAR 2025-2026, TO:

- 1. CORRECT THE TOTAL AWARDED AMOUNT FROM EIGHTEEN MILLION TWO HUNDRED FIFTY-TWO THOUSAND TWO HUNDRED AND EIGHTY-TWO DOLLARS (\$18,252,282), TO EIGHTEEN MILLION FIVE HUNDRED TWENTY-SEVEN THOUSAND THREE HUNDRED AND EIGHTY-TWO DOLLARS (\$18,527,382); AND
- 2. CHANGE THE LEAD AGENCY WITHOUT CHANGES TO THE GRANT AMOUNTS FOR THE FOLLOWING:
 - 1. REPLACE ASIAN PACIFIC ENVIRONMENTAL NETWORK (APEN) WITH THE CENTER FOR EMPOWERED POLITICS EDUCATION FUND (CEPEF) AS THE FISCAL SPONSOR FOR AYPAL BUILDING API COMMUNITY POWER YOUTH LEADERSHIP AND DEVELOPMENT PROGRAM
 - 2. REPLACE THE OAKLAND LEAF FOUNDATION WITH GIRLS INC OF ALAMEDA COUNTY AS THE GRANTEE AGENCY FOR LEARNING WITHOUT LIMITS EXPANDED LEARNING PROGRAM

WHEREAS, the Kids First! Oakland Fund for Children and Youth (OFCY) was established by voter-approved ballot Measure K in 1996 to set money aside for programs and services benefiting children and youth; and

and

WHEREAS, OFCY was extended for 12 years by voter approval in 2009 (Measure D);

- **WHEREAS,** pursuant to the authority provided in Charter section 1307, the City Council adopted Ordinance No. 13588 C.M.S. on March 3, 2020, which extended OFCY for an additional twelve (12) years, beginning July 1, 2021, and continuing through June 30, 2033; and
- **WHEREAS**, the Planning and Oversight Committee was established pursuant to Measure K to provide oversight and direction for the OFCY planning and funding review process; and
- **WHEREAS,** on March 19, 2025, the Planning and Oversight Committee approved the renewal of the grant agreements with 145 private non-profit and public agencies programs in the specified amounts for a total amount not to exceed \$18,612,382 for a fourth term beginning June 1, 2025 and ending September 30, 2025, for summer programs, and beginning July 1, 2025 and ending June 30, 2026 for year-round programs; and
- WHEREAS, on June 4, 2025, the Planning and Oversight Committee approved an updated list of 74 agencies and 144 programs that reflected programmatic changes for a total amount not to exceed \$18,252,282 for a fourth term beginning June 1, 2025 and ending September 30, 2025, for summer programs, and beginning July 1, 2025 and ending June 30, 2026 for year-round programs; and
- **WHEREAS,** on June 9, 2025, OFCY staff was notified that Asian Pacific Environmental Network (APEN) transferred fiscal sponsorship of the AYPAL program to the Center for Empowered Politics Education Fund (CEPEF); and
- **WHEREAS,** on June 17, 2025, the City Council adopted Resolution 90767 C.M.S. awarding OFCY grants for FY 2025-2026, after which OFCY was informed of programmatic and other changes to grant awards at certain locations; and
- **WHEREAS,** on June 25, 2025, OFCY staff received notice that administration of the Learning Without Limits afterschool program would change from the Oakland Leaf Foundation to Girls Inc. of Alameda County; and
- **WHEREAS,** Resolution No. 90767 C.M.S. incorrectly listed the total amount of the grant awards to be given and this Resolution will revise the listed amount without amending any individual grants awards; and
- **WHEREAS,** on July 23, 2025, the Planning and Oversight Committee unanimously approved the correct award allocation amount and two programmatic changes for 74 agencies and 144 programs and submits these changes to City Council for approval; and
- **WHEREAS**, all programs seeking lead agency changes were selected through an open and fair application process to receive OFCY funding; and
- WHEREAS, the appropriation for FY 2025-2026 to the Kids First Oakland Fund for Children and Youth in the amount of \$22,744,353 is included in the Mayor's FY 2025-2026 Adopted Budget, and 90% of the appropriation in the amount of \$20,469,918 is available for grants and is located in Kids First Oakland Children's Fund (1780), OFCY 2025-2026 Project (1007729), Youth Services Organization (78251), OFCY 2025-2026 Account (54912), OFCY Program (YS04); and

WHEREAS, pursuant to Charter section 1300, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants; and

WHEREAS, the interest income earned by the Kids First (OFCY) from April 1, 2024 to March 31, 2025, is available in the amount of \$1,071,522 for selected grant awards; now, therefore, be it

RESOLVED: That Resolution No. 90767 C.M.S. is hereby amended to increase the awarded amount from Eighteen Million Two Hundred Fifty-Two Thousand Two Hundred and Eighty-Two dollars (\$18,252,282) to Eighteen Million Five Hundred Twenty-Seven Thousand Three Hundred and Eighty-Two Dollars (\$18,527,382); and be it

FURTHER RESOLVED: Amendments to Resolution No. 90767 C.M.S. are summarized in Table 1 below with the original amounts and names in strikethrough and the amended correct amounts and names in bold; and be it

Table 1: Programmatic Changes for FY 2025-2026

AGENCY	PROGRAM	AMOUNT		
Asian Pacific	AYPAL: Building API Community Power	\$ 100,000		
Environmental Network				
Oakland Leaf Foundation	Learning Without Limits	\$ 85,000		
Center for Empowered	AYPAL: Building API Community Power	\$ 100,000		
Politics Education Fund				
Girls Inc of Alameda	Learning Without Limits	\$ 85,000		
County				

FURTHER RESOLVED: That Resolution No. 90767 C.M.S. is amended to change the grantees pursuant to **Table 2 below and for public record of the ultimate grantees**:

Table 2: Updated List of FY 2025-2026 OFCY Grant Renewal Awards

Soc	\$ 775,000				
	Agency Name	Program Name	Amount		
1.	LifeLong Medical Care	Project Pride	\$ 75,000		
2.	Lincoln	Early Childhood Mental Health	\$ 475,000		
		Collaborative			
3.	Oakland Parks, Recreation & Youth	Community Adventure Pre-K	\$ 100,000		
	Development	Playgroup (C.A.P.P)			
4.	Through the Looking Glass	Nurturing Relationships and Strengths	\$ 125,000		
		of 0-5 Children and Their Families			
Fam	Family Resource Centers and Parent Engagement \$2,				
	Agency Name	Program Name	Amount		
5.	BANANAS, Inc	Healthy Havenscourt Early Care and	\$ 500,000		
		Kinder Readiness Hub			
6.	Dads Evoking Change	Dads Evoking Change	\$ 40,000		
7.	East Bay Agency for Children	Hawthorne Family Resource Center	\$ 238,474		

8.	Family Bridges, Inc.	Social Services to Young Children & Their Families	\$	40,000
9.	Lincoln	Highland Community Resource Center (Highland FRC)	\$	220,000
10.	Lotus Bloom	Culturally Responsive Family Resource Center	\$	248,993
11.	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)	\$	125,000
12.	Refugee & Immigrant Transitions (RIT)	Parent Tot Initiative (PTI)	\$	250,000
13.	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$	499,936
14.	Tandem, Partners in Early Learning	Early Learning Everywhere Building Family Connections	\$	98,632
Com	prehensive School-Based Afterschool	•	,245,0	000
	Agency Name	Program Name		nount
15.	Bay Area Community Resources	ACORN Woodland Elementary	\$	85,000
16.	Bay Area Community Resources	Brookfield Elementary	\$	85,000
17.	Bay Area Community Resources	Esperanza Academy	\$	85,000
18.	Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elementary	\$	85,000
19.	Bay Area Community Resources	Global Family Elementary	\$	85,000
20.	Bay Area Community Resources	Grass Valley Elementary	\$	85,000
21.	Bay Area Community Resources	Greenleaf Elementary	\$	100,000
22.	Bay Area Community Resources	Hoover Elementary	\$	85,000
23.	Bay Area Community Resources	Lockwood STEAM Academy	\$	85,000
24.	Bay Area Community Resources	Markham Elementary	\$	85,000
25.	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$	85,000
26.	Bay Area Community Resources	Oakland Academy of Knowledge Elementary	\$	85,000
27.	Bay Area Community Resources	Prescott Elementary	\$	85,000
28.	Bay Area Community Resources	Sankofa United Elementary	\$	85,000
29.	East Bay Agency for Children	Achieve Academy	\$	85,000
30.	East Bay Agency for Children	Highland Community	\$	85,000
31.	East Bay Agency for Children	Reach Academy Elementary	\$	85,000
32.	East Bay Asian Youth Center	Franklin Elementary School	\$	85,000
33.	East Bay Asian Youth Center	Garfield Elementary School	\$	85,000
34.	East Bay Asian Youth Center	Lincoln Elementary School	\$	85,000
35.	East Bay Asian Youth Center	Manzanita Community School	\$	85,000
36.	Girls Inc of Alameda County	Allendale Elementary	\$	85,000
37.	Girls Inc of Alameda County	Bella Vista Elementary	\$	85,000
38.	Girls Inc of Alameda County	Bridges @ Melrose Academy Elementary	\$	85,000
39.	Girls Inc of Alameda County	Burckhalter Elementary	\$	85,000
40.	Girls Inc of Alameda County	Horace Mann Elementary	\$	85,000
41.	Girls Inc of Alameda County	Learning Without Limits	\$	85,000
42.	Oakland Leaf Foundation	EnCompass Academy	\$	85,000

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45. (46. 47. 48. 49. 55. 51. 55. 15. 55. 15. 56. 16. 16. 16. 62. 63. 66. 16. 65. 66. 16. 67. 67. 16. 6	Oakland Leaf Foundation Safe Passages YMCA of the East Bay Orehensive School-Based Afterschool Agency Name Attitudinal Healing Connection Bay Area Community Resources Community Resources Bay Area Community Resources Community Res	Think College Now Elementary East Oakland Pride Elementary Emerson Elementary Fruitvale Elementary Laurel Elementary Madison Park Academy Elementary Manzanita Seed Piedmont Avenue Elementary at Middle Schools \$1, Program Name Community School for Creative Education Elmhurst United Middle School Frick United Academy of Language Life Academy Madison Park Academy Westlake Middle West Oakland Middle Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 000 000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000
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55. II 56. II 57. II 58. II 59. II 60. II 62. G 63. G 64. S 65. S 66. II Middle 67. II	Bay Area Community Resources East Bay Asian Youth Center East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	Frick United Academy of Language Life Academy Madison Park Academy Westlake Middle West Oakland Middle Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$ \$ \$ \$	100,000 100,000 100,000 100,000 100,000 100,000
56. II 57. II 58. II 59. II 60. II 61. II 62. G 63. G 64. S 66. U Middle 67. II	Bay Area Community Resources East Bay Asian Youth Center East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	Life Academy Madison Park Academy Westlake Middle West Oakland Middle Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$ \$ \$	100,000 100,000 100,000 100,000 100,000 100,000
57. I 58. I 59. I 60. I 61. I 62. G 63. G 64. S 66. I Middle 67. I 67. I	Bay Area Community Resources Bay Area Community Resources Bay Area Community Resources Bay Area Community Resources East Bay Asian Youth Center East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	Madison Park Academy Westlake Middle West Oakland Middle Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$ \$ \$	100,000 100,000 100,000 100,000 100,000
58. I 59. I 60. I 61. I 62. G 63. G 64. S 65. S 66. I Middle 67. I 67. I	Bay Area Community Resources Bay Area Community Resources East Bay Asian Youth Center East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	Westlake Middle West Oakland Middle Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$ \$	100,000 100,000 100,000 100,000
59. I 60. I 61. I 62. G 63. G 64. S 66. I Middle 67. I 67. I	Bay Area Community Resources East Bay Asian Youth Center East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	West Oakland Middle Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$ \$	100,000 100,000 100,000
60. II 61. II 62. C 63. C 64. S 65. S 66. II Middle 67. II	East Bay Asian Youth Center East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	Roosevelt Middle School Urban Promise Academy Ascend	\$ \$ \$	100,000
61. I 62. (63. (64. S 65. S 66. U Middle 67. I	East Bay Asian Youth Center Oakland Leaf Foundation Oakland Leaf Foundation	Urban Promise Academy Ascend	\$	100,000
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64. S 65. S 66. U Middle 67. I		Bret Harte Middle	Φ	-
65. S 66. U Middle 67. I	Safe Passages		\$	100,000
66. U Middle 67. I		Coliseum College Prep Academy	\$	100,000
Middle 67.	Safe Passages	United for Success Academy After School Program	\$	100,000
67. I	Ujimaa Foundation	Lazear Charter Academy	\$	100,000
67. I	le School Engagement, Wellness, and	Transitions \$	710,	,000
	Agency Name	Program Name	Am	ount
68. I	East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	\$	100,000
	Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Youth	\$	60,000
69. I	Lincoln	West Oakland Initiative (WOI)	\$	200,000
	Safe Passages	Elev8 Youth	\$	100,000
71.	The Unity Council	The Unity Council Latino Men & Boys Program	\$	250,000
High S	245,0	00		
I	Agency Name	Program Name	Am	ount
72.	Centro Legal de la Raza	Youth Law Academy	\$	175,000
73.		College Track Oakland: Democratizing	\$	125,000
74. I	College Track	high school & college success for low- income, first-generation Oakland youth		

75.	Oakland Kids First (OKF)	Knight Success: College Ready, Career Ready, and Community Ready	\$	110,000
76.	Oakland Unified School District	Newcomer Youth Wellness & Leadership Initiative	\$	75,000
77.	Oakland Unified School District	Student Engagement in Restorative Justice	\$	150,000
78.	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Program (NCEP)	\$	150,000
79.	Student Program for Academic & Athletic Transitioning (SPAAT)	College & Career Performance Program	\$	100,000
80.	Tech Exposure & Access Through Mentoring Inc.	Core Program	\$	65,000
81.	The Center for Independent Living	Community Connections (CoCo)	\$	75,000
82.	The Mentoring Center	Emerge	\$	100,000
	ence Prevention		\$ 655	•
, 101	Agency Name	Program Name	-	nount
83.	The Mentoring Center	TMC's Transformative Youth Violence	\$	190,000
05.	The Memoring Center	Prevention Program	Ф	190,000
84.	The Youth Employment Partnership, Inc.	Healthy Wealthy Wise	\$	225,000
85.	Youth ALIVE!	Teens on Target	\$	240,000
Yout	th Leadership and Development		4,645	<u> </u>
	Agency Name	Program Name		nount
86.	Alameda County Health Care	Alameda County Court Appointed	\$	100,000
	Services Agency	Special Advocates		
87.	American Indian Child Resource Center	Culture Keepers	\$	90,000
88.	Aspire Education	Community Reading Buddies	\$	75,000
89.	Attitudinal Healing Connection	Oakland Legacy Project	\$	450,000
90.	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$	62,000
91.	Bay Area SCORES	Oakland SCORES	\$	175,000
92.	Center for Empowered Politics	AYPAL: Building API Community	\$	100,000
	Education Fund	Power		
93.	Chapter 510 Ink	Writing at the Center	\$	75,000
94.	Communities United for Restorative Youth Justice	Homies 4 Justice and Dream Beyond Bars	\$	150,000
95.	Community Works West	Project WHAT!	\$	100,000
96.	Destiny Arts Center	Destiny in Oakland Schools	\$	175,000
97.	Dimensions Dance Theater	Rites of Passage	\$	74,050
98.	Dream Youth Clinic	Dream Youth Clinic Wellness Center	\$	50,100
99.	East Bay Asian Local Development Corporation	Lion's Pride	\$	100,000
100.	East Oakland Youth Development Center	EOYDC Youth Leadership & Development Program K-8	\$	250,000
101.	Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	\$	99,897
102.	Friends of Peralta Hacienda	Peralta Hacienda Youth Programs	\$	225,000
102.	Historical Park			

104.	Health Initiatives For Youth (HIFY)	Leadership In Diversity (LID)	\$	75,000
105.	Kingmakers of Oakland	Kingmakers of Oakland Career Academy	\$	125,000
106.	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning through the Arts	\$	250,000
107.	Music Is eXtraordinary, Inc.	Explorations in Music	\$	75,000
108.	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$	250,000
109.	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	\$	125,000
110.	Oakland Lacrosse Club	Oakland Lacrosse: Leadership Development Academic Counseling, Wellness Education (East Oakland Expansion)	\$	50,000
111.	Oakland Leaf Foundation	Oakland Leaf Internship Program	\$	150,000
112.	Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	\$	225,000
113.	Oakland Parks, Recreation & Youth Development	Discovery Science	\$	90,000
114.	Oakland Public Education Fund	YouthBeat Media Arts & Leadership Development	\$	90,000
115.	Restorative Justice for Oakland Youth (RJOY)	Youth Program	\$	225,000
116.	Safe Passages	Get Active	\$	175,000
117.	Safe Passages	McClymonds Leadership Program (MLP)	\$	114,300
118.	The Unity Council	The Unity Council Latinx Mentoring & Achievement Program	\$	200,000
2 0			\$ 770	,000
	Agency Name	Program Name	An	nount
119.	Alameda Health System	AHS - Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	\$	160,000
120.	Genesys Works	Pathways to College and Career Success for Oakland's High School Students through Genesys Works	\$	100,000
121.	Hidden Genius Project Inc	The Hidden Genius Intensive Immersion Program	\$	225,000
122.	Oakland Unified School District	Exploring College, Career, and Community Options (ECCCO)	\$	225,000
123.	The Crucible	Fuego Entrepreneurship & CNC Design Career Academy	\$	60,000
Care	eer Access and Employment for Oppo	rtunity Youth	1,66	0,000
	Agency Name	Program Name	An	nount
124.	Bridges from School to Work, Inc.	Bridges from School to Work	\$	150,000
125.	Center For Young Women's Development Dba Young Women's	Siblings on the Rise Economic Empowerment Program	\$	225,000
	Freedom Center			

127.	First Place for Youth	Youth Earn-and-Learn for Economic Empowerment	\$	225,000
128.	Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$	120,000
129.	New Door Ventures	Comprehensive Job Training and Employment Program for Oakland Opportunity Youth	\$	225,000
130.	Safe Passages	Life and Career Roadmap Program	\$	150,000
131.	The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	\$	225,000
132.	Youth UpRising	YU Career & Education Program- Job Training and Placement	\$	225,000
Sum	mer Academic and Enrichment & Su	mmer Youth Employment	\$ 1,10	61,000
	Agency Name	Program Name	An	nount
133.	Acta Non Verba: Youth Urban Farm Project	Camp ANV	\$	180,000
134.	Destiny Arts Center	Camp Destiny	\$	70,000
135.	East Bay Consortium of Educational Institutions, Inc	Pre-Collegiate Academy	\$	75,000
136.	East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Program (SCEP)	\$	150,000
137.	Family Support Services	Kinship Summer Youth Program	\$	75,000
138.	Girls Inc of Alameda County	Concordia	\$	60,000
139.	Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move (YOM) Summer Program	\$	125,000
140.		Oakland Freedom Schools (OFS)	\$	150,000
141.	Oakland Parks, Recreation & Youth Development	Oakland Fine Art Summer School	\$	50,000
142.	Prescott Circus Theatre	Summer Circus and Academic Program	\$	51,000
143.	The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	\$	125,000
144.	Trybe Inc	Trybe Summer Job Program	\$	50,000

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FURTHER RESOLVED: That the City Administrator or designee is authorized to take all steps necessary to achieve the basic purpose of this resolution, including but not limited to conducting negotiations, drafting, executing, and amending grant agreements, and submitting requests for payment.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND PRESIDENT JENKINS

NOES -

ABSENT -

ABSTENTION -

ASHA REED City Clerk and Clerk of the Council of the City of Oakland, California

3437838v2/PS