

City of Oakland

CITY ADMINISTRATOR

FEE DESCRIPT	ΓΙΟΝ	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
BUDGET O				
				50.000/
	dget in Brief	10.00 Each	<u>15.00</u> Each	50.00%
	dcycle Amended	15.00 Each	<u>15.00</u> <u>Each</u> 15.00 Each	New 0.00%
	AND REDEVELOPMENT AGENCY (ORA) BIENNIAL BUDGET sed, Adopted, Midcycle Amended)	15.00 Each	15.00 Each	0.00%
A. APPLIC	POLICE REVIEW AND SPECIAL ACTIVITI CATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS RED BY OAKLAND MUNICIPAL CODE	ES		
1 Pet	t Shop, Animal Hospital, and Kennel Permit	200.00 Permit	400.00 Permit/Year	100.00%
14 Ma	ssage Establishment Permit		400.00 Permit/Year	New
a.	Original	400 Permit		Delete
b.	Renewal	280.00 Permit/Year		Delete
	tdoor Sound Amplification	30.00 Permit	30.00 Permit	0.00%
<u>a.</u>	Filed Within 10 Days of the Event		<u>50.00</u> Permit	New
	L FILING FEE, SPECIAL ACTIVITY PERMITS	125.00 Appeal	<u>300.00</u> Appeal	140.00%
	FOR CHARITABLE SOLICITATION PERMIT			
	hearing Filing Fee	20.00 Application		Delete
	peal Filing Fee, Special Activity Permits	200.00 Appeal		Delete
-	AL CANNABIS DISPENSARY PERMITS			
	pensary with four (4) to five hundred (500) qualified patients or egivers	5,000.00 Nonrefund- able annual regulatory fee	<u>10,000.00</u> Nonrefund- able annual regulatory fee	100.00%
	pensary with five hundred and one (501) to one thousand (1000) alified patients or caregivers	10,000.00 Nonrefund- able annual regulatory fee	20,000.00 Nonrefund- able annual regulatory fee	100.00%
	pensary with one thousand and one (1001) to one thousand five ndred (1500) qualified patients or caregivers	15,000.00 Nonrefund- able annual regulatory fee	<u>25,000.00</u> Nonrefund- able annual regulatory fee	66.67%



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FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT		% CHANGE
5 Dispensary with one thousand five hundred and one (1501) or greater qualified patients or caregivers	20,000.00 Nonrefund- able annual regulatory fee	<u>30,000.00</u> Nonrefund- able annual regulatory fe	50.00% ee
G. REHEARING FILING FEE	20.00 Application	150.00 Application	<u>650.00%</u>
CONTRACT COMPLIANCE AND EMPLOYMENT SERVIC A. Service fee for manual	CES		Moved to DCP Moved to DCP
1 Standardized Contract Training	35.00 Book		Moved to DCP
2 Post Award Service Fee for Manual - Post Award	15.00 Book		Moved to DCP
KTOP A. PRODUCTION SERVICES 1 Videocassette Duplication b. VHS T120			
10 DVD Legislative	2.00 DVD	2.50 DVD	25.00%
u. Smoke Edit System (Hourly)	Negotiable Hour	200.00 Hour	N/A
v. Smoke Edit System (Daily)	400.00 Day	800.00 Day	100.00%
5 Switched D9 Field Event with 2-3 Cameras			
<u>d.</u> <u>XDCam</u>		<u>550.00</u> Day	New
NUISANCE ENFORCEMENT UNIT			
A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION			
2 Administrative Nuisance Cases	3,000.00 Case Minimum or Actual Cost	<u>3,500.00</u> Case Minimum or Actual Cost	16.67%
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court	17,200.00 Case Minimum or Actual Cost	<u>17,700.00</u> Case Minimum or Actual Cost	2.91%
4 Notice to Evict by City	300.00 Notice	450.00 Notice	50.00%
5 Administrative Costs for Civil Penalty Citation	2,500.00 Case	<u>3,000.00</u> Case	20.00%
6 Assistant to the City Administrator (Case Manager)	81.00 Hour	<u>85.00</u> Hour	<mark>4.94%</mark>
7 Administrative Assistant II	39.00 Hour	<u>41.00</u> Hour	<mark>5.13%</mark>



City of Oakland

	CURRENT FEE (FY 2006-07)		% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	135.00 Hour	<u>145.00</u> Hour	<mark>7.41%</mark>
2 Deputy City Attorney II	167.00 Hour	<u>188.00</u> Hour	12.57%
3 Deputy City Attorney III	200.00 Hour	<u>209.00</u> Hour	<mark>4.50%</mark>
4 Deputy City Attorney IV	221.00 Hour	<u>236.00</u> Hour	6.79%
5 Deputy City Attorney V	243.00 Hour	<u>260.00</u> Hour	7.00%
6 Paralegal	106.00 Hour	<u>118.00</u> Hour	<mark>11.32%</mark>
7 Claim Investigator		<u>125.00 Hour</u>	New

Amendments to Master Fee Schedule as per Council Action June 21, 2007 % CHANGE ADOPTED FEE CURRENT FEE (FY 2006-07) (FY 2007-08) FEE DESCRIPTION FEE UNIT FEE UNIT A. AUDIT SERVICES TO OUTSIDE ENTITIES 115.00 Hour 130.00 Hour 13.04%

City of Oakland

CITY AUDITOR

CITY CLERK



City of Oakland

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
G. DUPLICATION OF ANY DOCUMENTS			
2 Documents Routinely Produced in Multiple Copies for Distribution	0.10 Page (double sided)	0.10 <u>Sheet</u> (double sided)	0.00%
N. PASSPORT PHOTOS	8.00 2 Passport Photos	<u>10.00</u> 2 Passport Photos	25.00%



City of Oakland

CONTRACTING & PURCHASING

CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
CES		
35.00 Book	35.00 Book	Moved from CAO
15.00 Book	15.00 Book	Moved from CAO New
	80.00 month/ contract	New
	<u>160.00</u> month/ contract	New
	(FY 2006-07) FEE UNIT	(FY 2006-07) (FY 2007-08) FEE UNIT 35.00 Book 35.00 Book 15.00 Book 15.00 Book XEE 80.00 month// contract 160.00 month/ 160.00 month/



City of Oakland

LIBRARY SERVICES

		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DE	SCRIPTION	FEE UNIT	FEE UNIT	
D.	OVERDUE FINES ON ADULT MATERIALS OTHER THAN VIDEO CASSETTES	0.10 Item/Day	<u>0.20</u> Item/Day	100.00%
I.	DUPLICATION OF <u>ANY</u> DOCUMENTS <u>NOT SPECIFICALLY</u> DESCRIBED IN THE MASTER FEE SCHEDULE			
	 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials- 		<u>0.05</u> Page	
	a. Twenty (20) or Fewer Pages	No Charge		Delete
	b. Twenty-one (21) or More Pages	0.01 Page		Delete
	2 Documents Not Routinely Produced in Multiple Copies for Distributior	0.05 Page		Delete



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City of Oakland

FINANCE & MANAGEMENT AGENCY

		CURRENT FEE (FY 2006-07)			TED FEE 2007-08)	% CHANGE
FEE DE	ESCRIPTION	FEE	UNIT	FEE	UNIT	
FINAN	CIAL MANAGEMENT					
В.	 DUPLICATION OF DOCUMENTS 1 Documents Routinely Produced in Multiple Copies for Distribution-Such as Meeting Agendas and Related Materials. 			<u>0.05</u>	<u> Page</u>	
	 a. Twenty (20) or Fewer Pages b. Twenty-one (21) or More Pages 2 Documents Not Routinely Produced in Multiple Copies for Distribution 2 3 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester 		1 Page 5 Page			Delete Delete Delete
К.	COLLECTION FEE ON DELINQUENT ACCOUNTS	Greater of: 10.0% of amount due or \$100.00	Delinquent Amount Per		Delinquent t Amount Per	33.33%
<u>V.</u>	Credit Card Convience Fee			<u>2% o</u> <u>Amoun</u> Paic	-	New
<u>w.</u>	Notary Fee			<u>10.00</u>	<u>Notarized</u> Document	New
	Notice of Violation Fee Re-issue of W2 Form MATION TECHNOLOGY MANAGEMENT				<u>Issuance</u> Form	New New Delete
	RADIO	List Price in M/A-Com Communica tion- Equiptment Catalog +- Tax	ł			Delete
В.	PROGRAMMING / REPROGRAMMING OF A RADIO	75.00) Each			Delete



City of Oakland

FINANCE & MANAGEMENT AGENCY

	CURRENT FEE (FY 2006-07)	ADOPTED (FY 2007-	
FEE DESCRIPTION	FEE UNIT	FEE	UNIT
C. CONSULTING			Delete
1 Business Analysis and Development	65.00 - 125.(Hour		Delete
2 Database Administration	65.00 - 125.(Hour		Delete
3 Operations and Maintenance Support	65.00 - 125.(Hour		Delete
4 Project Management	65.00 - 125.(Hour		Delete
5 System Administration	65.00 - 125.(Hour		Delete
D. DUPLICATION OF DOCUMENTS			Delete
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials			Delete
a. Twenty (20) or Fewer Pages	No Charge		Delete
b. Twenty-one (21) or More Pages	0.01 Page		Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.05 Page		Delete
3 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent- to a Commercial Copier for Direct Billing to the Requester-	Market Rate		Delete
PARKING MANAGEMENT			
B. HENRY J. KAISER CENTER PARKING LOT			New
Off-Street Parking Meter (Maximum Five hours)		<u>1.25</u> Spa Hor	
D. RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			
1 Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	17.50 Vehicle	17.50 Veł	nicle 0.00%
2 Purchase Between July 1 and December 31	25.00 Vehicle	25.00 Veł	nicle 0.00%
b. Renewal (annual)	15.00 Vehicle	15.00 Veł	nicle 0.00%
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			
a. Initial			
0.000			



City of Oakland

FINANCE & MANAGEMENT AGENCY

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
1 Purchase Between January 1 and June 30	37.50 Vehicle	37.50 Vehicle	0.00%
2 Purchase Between July 1 and December 31	75.00 Vehicle	75.00 Vehicle	0.00%
b. Renewal (annual)	75.00 Vehicle	75.00 Vehicle	0.00%
3 Replacement of Lost or Damaged Permit	10.00 Vehicle	10.00 Vehicle	0.00%
4 Visitor			
a. One-day	1.00 Vehicle	1.00 Vehicle	0.00%
b. 14-day	5.00 Vehicle	5.00 Vehicle	0.00%



City of Oakland

POLICE SERVICES Amendments to Master Fee Schedule as per Council Action June 21, 2007

1		CURRENT FEE			ED FEE	% CHANGE
		(FY 200		(FY 20		/ CHAICE
FEE	DESCRIPTION	FEE	UNIT	FEE	UNIT	
Α.	DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02					
	2 2 Years	120.00 l	Doa	<u>150.00</u>	Οοα	25.00%
	3 3 Years	150.00	•	175.00	-	16.67%
G.	PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 60 DAYS F OR A DOG PREVIOUSLY LICENSED IN OAKLAND, OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE	30.00 l	U		Dog/ <u>Month</u>	N/A
Q.	REDEMPTION FEE FOR CLAIMING AN IMPOUNDED ANIMAL AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.18 OR FOR CLAIMING AN IMPOUNDED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.1					
	1 Basic Fee for Claiming a Dog / Animal					
	d. <u>Redemption Home Inspection Fee</u> 3 Labor Costs of Officers			<u>50.00 </u>	nspection	New
	a. Redemption Fee for Claiming an Impounded Animal Control Officer Animal Control Officer	45.00 l	Hour	<u>62.00</u>	Hour	37.78%
	b. Police Officer	92.00 l	Hour	<u>109.00</u>	Hour	<mark>18.48%</mark>
U.	SERVICE FEE FOR DISPOSAL OF DEAD ANIMALS <u>DELIVERED BY</u> <u>CITIZEN TO THE OAKLAND ANIMAL SHELTER</u> AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.21					
	1 Monthly Rate for Hospitals when delivered	125.00 	Month /- Hospital	<u>Delete</u>		
	1 Animals under 20 lbs.			<u>10.00</u> /	Animal	New
	2 Animals Under between 20 lbs. and 100 lbs.	20.00		20.00		0.00%
	3 Animals A bove between 100 lbs. and 200 lbs.	40.00		<u>50.00</u>	Animal	25.00%
	4 Cats	10.00 (Cat	<u>Delete</u>		
	4 Animals over 200 lbs.			Actual Cost	Animal	New

POLICE SERVICES

City of Oakland

	CURRENT FEE	ADOPTED FEE	% CHANGE
	(FY 2006-07)	(FY 2007-08)	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
5 <u>Removal of dead animal from private property (OMC section</u> 6.04.260)			
a. Per ACO or other City employee required to remove the animal (This does not include appropriate disposal fee) Y. FEE FOR COPYING COMMUNICATIONS DIVISION'S VOICE TAPES IN RESPONSE TO A SUBPOENA PER SECTION 1563 OF THE EVIDENCE		<u>Actual Cost 1/4 Hour</u>	New
CODE			
2 Labor / Processing Fee	12.00 Quarter Hou	<u>13.00</u> <u>1/4</u> Hour	8.33%
3 Cassette Tape	1.95 Tape	<u>2.00</u> Tape	2.56%
Z. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER			
1 Chemical Test	25.00 Actual Cost	25.00 <u>Test</u>	0.00%
AD. TAXICAB PERMIT FEES			
5 Amendment to Permit Record	25.00 Occurrence		Delete
AF. DANGEROUS AND VICIOUS DOG PERMIT FEES AS REQUIRED BY OMC SECTION 3-9.02			
2 License for Dangerous <u>Vicious</u> Dog	200.00 Year	200.00 Year	0.00%
3 Potentially Dangerous and Vicious Dog Hearing Deposit		250.00 Hearing	New
AL. SPAY OR NEUTER FEE FOR UNLICENSED DOGS IMPOUNDED BY THE ANIMAL CONTROL SHELTER AND SUBJECTED TO SPAYING / NEUTERING (UNDER PER OAKLAND MUNICIPAL CODE SECTION 6- -04.241)	100.00 Dog	100.00 Dog	0.00%
AV. CRIME ANALYSIS PROGRAM			
2 Crime Analysis Projects / Reports (no charge to City of Oakland and outside-agency law enforcement requesters)	22.00 Quarter Hou	22.00 <u>1/4</u> Hour	0.00%
AW ANIMAL SHELTER MEDICAL PROCEDURES			

POLICE SERVICES



City of Oakland

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	(F	OPTED FEE Y 2007-08)	% CHANGE
	FEE UNIT	FEE	UNIT	
1 Bandage Dressing Change	6.00 Each			Delete
2 I.V. catheter, fluid set-up, administration	22.00 Each			Delete
3 Clip/Clean Wounds Under Anesthesia	20.00 Each			Delete
4 Sedation for surgery	20.00 Each			Delete
5 Simple wound cleaning	10.00 Each			Delete
6 Fluids subcutaneous (under the skin)	5.00 Each			Delete
7 Debride wound (under anesthesia)	40.00 Each			Delete
8 Eye enucleation (removal of eyeball)	200.00 Each			Delete
9 Felv/Fiv test	25.00 Each			Delete
10 Skin scrape	10.00 Each			Delete
11 Euthanasia	50.00 Animal			Delete
12 Amputation of limb	50.00 Animal			Delete
13 Parasite treatment	10.00 Application	•		Delete
14 Minor procedure requiring sutures	50.00 Procedure			Delete
<u>1 Veterinarian</u>		57	7.00 per 1/2 hour	New
2 <u>Veterinarian Assistant or Technician</u>		23	8.50 per 1/2 hour	New
3 In Shelter Laboratory Tests		10	0.00 Each	New
4 Veterinary Care Provided by Outside Clinic or Laboratory		Actual C	ost Each	New
5 Medical Prescriptions		Actual C	ost Each	New
6 Laboratory Exam of Animal For Rabies		200).00 Exam	New
BC SURRENDER FEE OF ANIMAL TO THE OAKLAND ANIMAL SHELTER				
(Levied after 5 animals surrendered per individual within 12 month				
period)				
1 Per live animal delivered by the owner to the Oakland Animal Shelter		30	0.00 Animal	New
2 Per litter of puppies or kittens under 10 weeks old delivered by owner to the Oakland Animal Shelter			0.00 Litter	New
3 Per animal picked up by an Animal Control Officer in the field or public/private property		<u>75</u>	5.00 <u>Animal</u>	New

POLICE SERVICES



City of Oakland

	CURRENT FEE (FY 2006-07)		ADOPTED FEE (FY 2007-08)		% CHANGE
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	
BD <u>EUTHANASIA OF ANIMAL AT OAKLAND ANIMAL SHELTER</u> <u>1</u> Per animal (Euthanasia fee does not apply when an animal is <u>surrendered)</u>			<u>30.00</u>	<u>Animal</u>	New

FIRE SERVICES



City of Oakland

		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DE	ESCRIPTION	FEE UNIT	FEE UNIT	T
Α.	PERMIT REQUIRED BY THE OAKLAND FIRE CODE			
	1 Aerosal Product	66.72 Year	<u>70.06</u> Year	5.00%
	2 Aircraft Refueling Vehicles	66.72 Truck/Year	<u>70.06</u> Truck/Ye	ear 5.00%
	3 Aircraft Repair Hangar	133.45 Year	<u>140.12</u> Year	5.00%
	4 Asbestos Removal	133.45 Year	<u>140.12</u> Year	5.00%
	5 Auto Wrecking Yard	200.18 Year	<u>210.19</u> Year	5.00%
	6 Battery Systems	127.05 Year	<u>133.40</u> Year	5.00%
	7 Bowling Pin or Alley Refinishing	66.72 Instance	70.06 Instance	5.00%
	8 Burning in Public Place	160.14 Special	<u>168.15</u> Special	5.00%
	9 Candles and Open Flames in Assembly Area	80.08 Year	<u>84.08</u> Year	5.00%
	10 Carnivals & Fairs	200.18 Instance	210.19 Instance	5.00%
	11 Cellulose Nitrate Film	66.72 Year	<u>70.06</u> Year	5.00%
	12 Cellulose Nitrate Storage	133.45 Year	<u>140.12</u> Year	5.00%
	13 Christmas Tree Lots	66.72 Each	<u>70.06</u> Each	5.00%
	14 Combustible Fiber/Material Storage	133.45 Year	<u>140.12</u> Year	5.00%
	15 Compressed Gases, Flammable	66.72 Year	<u>70.06</u> Year	5.00%
	16 Cryogens-In Excess	66.72 Year	<u>70.06</u> Year	5.00%
	17 Dry Cleaning Plants	66.72 Year	<u>70.06</u> Year	5.00%
	18 Dust-producing Operation/Woodworking	133.45 Year	<u>140.12</u> Year	5.00%
	19 Evacuations Near Flammable or Combustible Liquid Pipelines	66.72 Instance	70.06 Instance	5.00%
	20 Explosives or Blasting Agents			
	a. Manufacture, Store, or Sell	66.72 Year	<u>70.06</u> Year	5.00%
	b. Manufacture, Store, or Sell in Excess of 100 Pounds	133.45 Year	<u>140.12</u> Year	5.00%
	c. Transport	66.72 Instance	70.06 Instance	5.00%
	d. Operate Terminal	133.45 Year	<u>140.12</u> Year	5.00%
	e. Receive or Deliver	66.72 Instance	70.06 Instance	
	f. Transport with Blasting Caps	66.72 Instance	70.06 Instance	5.00%
	21 Fireworks			
	a. Manufacture, Store, Possess or Sell 15 of 93	133.45 Instance	140.12 Instance	<mark>5.00%</mark>

FIRE SERVICES



City of Oakland

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
b. Public Display	266.91 Instance	280.26 Instance	5.00%
c. Special Fee for Continuous Display	1,334.53 Year	<u>1,401.26</u> Year	5.00%
22 Flammable or Combustible Liquids & Tanks			
a. Store, Handle or Use Class I Liquids	133.45 Year	<u>140.12</u> Year	5.00%
b. Store, Handle or Use Class II or Class III Liquids	133.45 Year	<u>140.12</u> Year	5.00%
c. Remove Class I or Class II Liquids from Underground Storage Tank	χ		
1 Permit Processing/Plan Check	424.62 Permit	445.85 Permit	5.00%
2 Inspection	230.51 Inspection	242.04 Inspection	5.00%
d. Install, Alter, or Operate Equipment in Connection with Storage	133.45 Year	<u>140.12</u> Year	5.00%
1 Permit Processing/Plan Check	424.62 Permit	445.85 Permit	5.00%
2 Inspection	461.02 Inspection	484.07 Inspection	5.00%
e. Install, Alter, Remove, Abandon, Etc.	133.45 Year	<u>140.12</u> Year	5.00%
1 Permit Processing/Plan Check	424.62 Permit	445.85 Permit	5.00%
2 Inspection	461.02 Inspection	484.07 Inspection	5.00%
f. Additional Tanks	133.45 Year	<u>140.12</u> Year	5.00%
g. After-Hours Inspection Rate	115.26 Hour	<u>121.02</u> Hour	<u>5.00%</u>
23 Fumigation or Thermal Insecticidal Fogging	66.72 Year	<u>70.06</u> Year	5.00%
24 Garages	133.45 Year	<u>140.12</u> Year	5.00%
25 Hazardous Materials	133.45 Year	<u>140.12</u> Year	5.00%
26 Highly Toxic Pesticides	133.45 Year	<u>140.12</u> Year	5.00%
27 High Piled Combustible Stock	133.45 Year	<u>140.12</u> Year	5.00%
28 Junk Yards/Waste Material Handling Plant	133.45 Year	<u>140.12</u> Year	5.00%
29 Lumber Yards	133.45 Year	<u>140.12</u> Year	5.00%
30 Liquid Gas Fueled Vehicle/Equipment in Assembly Area	127.05 Vehicle /	133.40 Vehicle /	5.00%
	Instance	Instance	
31 Liquefied Petroleum Gases			
a. Install	133.45 Instance	140.12 Instance	5.00%
b. Maintain	66.72 Year	<u>70.06</u> Year	5.00%
32 Magnesium Working 16 of 93	133.45 Year	<u>140.12</u> Year	5.00%

FIRE SERVICES



City of Oakland

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	S % CHANGE
DESCRIPTION	FEE UNIT	FEE UN	т
33 Mall, Covered:			
 Placing or Constructing Temp. Kiosks, Display Booths, Concessior Equipment, etc. 	66.72 Instance	<u>70.06</u> Instanc	e 5.00%
b. Use Mall as Place of Assembly	133.45 Instance	<u>140.12</u> Instanc	e 5.00%
c. Use Flame or Flame-producing Device	66.72 Instance	70.06 Instanc	e 5.00%
d. Display Any Liquid or Gas-fueled Powered Equipment	66.72 Instance	70.06 Instanc	e 5.00%
e. Use Liquefied Petroleum Gas, Liquefied Natural Gas and Compressed Flammable Gas	66.72 Instance	<u>70.06</u> Instanc	e 5.00%
34 Matches - Manufacture, Use, Store	66.72 Year	<u>70.06</u> Year	5.00%
35 Motor Vehicle Dispensing Stations	133.45 Year	<u>140.12</u> Year	5.00%
36 Oil & Natural Gas Wells			
a. Drill, Own, Operate or Maintain	66.72 Year	<u>70.06</u> Year	5.00%
37 Open-flame Devices in Marinas			
a. Use for Maintenance or Repair of Boats, Slips, or Wharves	66.72 Visit	<u>70.06</u> Visit	5.00%
 b. Use Portable B.B.Q., Brazier or Cooking Device on Any Boat, Slip Wharf 	or 66.72 Year	<u>70.06</u> Year	5.00%
38 Organic Coatings - Mfg.	66.72 Year	<u>70.06</u> Year	5.00%
39 Ovens, Industrial Baking or Drying	66.72 Year	<u>70.06</u> Year	5.00%
40 Parade Floats	66.72 Float/	<u>70.06</u> Float/	5.00%
	Instance	Instanc	е
41 Places of Assembly			
a. Occupant Load 50-100	66.72 Year	<u>70.06</u> Year	5.00%
b. Occupant Load 101-300	133.45 Year	<u>140.12</u> Year	5.00%
c. Occupant Load Over 300	200.18 Year	<u>210.19</u> Year	5.00%
42 Pumpkin Patch Lots	66.72 Each	<u>70.06</u> Each	5.00%
43 Pyrotechnics, Special Effects	266.91 Instance	280.26 Instanc	
44 Radioactive Materials	66.72 Instance	70.06 Instanc	
45 Refrigeration Equipment	66.72 Year	<u>70.06</u> Year	5.00%
46 Spraying or Dipping 17 of 93	66.72 Year	70.06 Year	5.00%

FIRE SERVICES



City of Oakland

		RENT FEE 2006-07)	ADOPTI (FY 200		% CHANGE
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	
47 Tank Vehicles - Operate	66.7	2 Instance	<u>70.06</u>	Instance	5.00%
48 Tents & Air Supporter Structures	200.1	8 Structure	<u>210.19</u>	Structure	5.00%
49 Tire Recapping	133.4	5 Year	<u>140.12</u>	Year	5.00%
50 Tire Storage	133.4	5 Year	<u>140.12</u>	Year	5.00%
51 Wood Products	133.4	5 Year	<u>140.12</u>	Year	5.00%
52 Welding/Hot -Works	133.4	5 Year	<u>140.12</u>	Year	5.00%
53 Fruit Ripening Operations	133.4	5 Year	<u>140.12</u>	Year	5.00%
B. INSTALLATION OF FIRE ALARM SYSTEMS	/ FIRE EXTINGUISHING SYSTEMS				
1 Basic Fee	424.6	2 System	<u>445.85</u>	System	5.00%
2 Inspection Fee	461.0	2 Instance	484.07	Instance	5.00%
3 Other Systems (Range Hood & Duct Syst	em, FM 200) 133.4	5 System	140.12	System	5.00%
4 Maintenance and Inspection Fee	115.2	6 Instance	121.02	Instance	5.00%
5 Any Retest	115.2	26 Hour	121.02	Hour	5.00%
6 Fire Protection Engineer	87.2	25 Hour	91.61		5.00%
D. FIRE CODE INSPECTION					New
1 Fire Code Inspection - Miscellaneous				Inspection/ hour	Moved
2 Fire Code Re-inspection			220.50	inspection	Moved
\underline{E} \underline{D} INSPECTION FOR FIRE CLEARANCE CER	IFICATE				
1 Nursery School, Child Care Center or Fos	ter Home:				
a. Under 6 Persons	33.3	37 Certificate/ Year	<u>76.11</u>	<u>Hour</u>	N/A
b. Over 6 Persons	53.3	88 Certificate/ Year	<u>76.11</u>	<u>Hour</u>	N/A
c. Large Family Day-Care 8-14 Children	53.3	88 Certificate/ Year	<u>76.11</u>	<u>Hour</u>	N/A
 2 Group Home, Institution for Children, Cert & Care Facility, or Maternity Home 	ified Family Care Home, Board				

FIRE SERVICES



City of Oakland

	Y		CURRENT FEE (FY 2006-07)	ADOPTED FE (FY 2007-08	
FEE D	DESC	RIPTION	FEE UNIT	FEE U	NIT
		 Accommodating Not More Than 6 Persons, Not Including Employees or Relatives 	66.72 Certificate/ Year	<u>76.11</u> Hour	N/A
		 Accommodating More Than 6 Persons, Not Including Employees or Relatives 	66.72 Certificate/ Year	<u>76.11</u> Hour	N/A
	3	Convalescent Hospital, Nursing Home, Home for the Aged, Sanitarium, Jails, or Prisons			
		 Accommodating Not More Than 6 Persons, Not Including Employees or Relatives 	66.72 Certificate/ Year	<u>76.11</u> Hour	N/A
		 Accommodating Between 6 and 100 Persons, Not Including Employees or Relatives 	106.77 Certificate/ Year	<u>76.11</u> Hour	N/A
		 Accommodating More Than 100 Persons, Not Including Employees or Relatives 	133.45 Certificate/ Year	<u>76.11</u> Hour	N/A
	4	Hospital			
		a. Less Than 100 Beds	133.45 Certificate/ Year	<u>76.11</u> Hour	N/A
		b. 100 Beds or More	266.91 Certificate/ Year	<u>76.11</u> Hour	N/A
	5	Fire Clearance Inspections - Miscellaneous	104.78 Inspection/- Hour		Delete
	6	Reinspection Fee	210.00 Inspection		Delete
<u>F</u> €.		JPLICATION OF <u>ANY</u> DOCUMENTS <u>NOT SPECIFICALLY DESCRIBED</u> THE MASTER FEE SCHEDULE			
	4	Documents Routinely Produced in Multiple Copies for Distribution Such- as Meeting Agendas and Related Materials-		<u>0.05</u> Page	
		a. Twenty (20) or Fewer Pages N	o Charge		Delete
		b. Twenty-one (21) or More Pages	0.01 Page		Delete
	2	Documents Not Routinely Produced in Multiple Copies for Distribution	0.06 Page		Delete
<u>G</u> F.	- Pł	IOTOGRAPHS/PRINTS	-		
	1	3-1/2" x 5" Color 19 of 93	4.01 Photo	4.21 Photo	<mark>o 5.00%</mark>



City of Oakland

FIRE SERVICES

		- CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FE	E DESCRIPTION	FEE UNIT	FEE UNIT	
	2 3-1/2" x 5" Black & White	4.01 Photo	<u>4.21</u> Photo	5.00%
	3 5" x 7" Color	6.68 Photo	<u>7.01</u> Photo	5.00%
	4 5" x 7" Black & White	6.68 Photo	<u>7.01</u> Photo	5.00%
	5 8" x 10" Color	13.34 Photo	<u>14.01</u> Photo	5.00%
	6 8" x 10" Black & White	10.01 Photo	10.51 Photo	5.00%
	7 11" x 14" Color	20.02 Photo	21.02 Photo	5.00%
	8 11" x 14" Black & White	13.34 Photo	14.01 Photo	5.00%
	9 16" x 20" Color	40.03 Photo	42.03 Photo	5.00%
	10 16" x 20" Black & White	33.37 Photo	35.04 Photo	5.00%
	11 Additional Prints	4.01 Photo	<u>4.21</u> Photo	5.00%
	12 Color Slide Processing	26.69 Each	<u>28.02</u> Each	5.00%
Ī	H. FEE FOR COPYING COMMUNICATIONS			
	1 Processing Fee (Does not apply to public records or subpoena reque	sts) 36.39 Hour	<u>38.21</u> Hour	5.00%
	2 Cassette Tape	6.06 Each	<u>6.36</u> Each	<u>5.00%</u>
<u>J</u>	H. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWE BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157			
	1 Deputy Chief	178.69 Hour	187.62 Hour	5.00%
	2 Battalion Chief	145.26 Hour	152.52 Hour	5.00%
	3 Captain	120.84 Hour	126.88 Hour	5.00%
	4 Lieutenant	111.84 Hour	117.43 Hour	5.00%
	5 Engineer	105.42 Hour	110.69 Hour	5.00%
	6 Firefighter	95.13 Hour	99.89 Hour	5.00%
	7 Fire Communications Supervisor	84.85 Hour	<u>89.09</u> Hour	5.00%
	8 Sr. Fire Communications Dispatcher	77.13 Hour	80.99 Hour	5.00%
	9 Fire Communications Dispatcher	68.13 Hour	71.54 Hour	5.00%
	10 Fire Engine Company	422.94 Hour	<u>444.09</u> Hour	5.00%
	11 Fire Prevention Inspector	105.42 Hour	110.69 Hour	5.00%
	12 Haz Mat Engine Company	448.65 Hour	471.08 Hour	5.00%
	20 of 03	110.00 11001	471100 11001	0.0070



City of Oakland

FIRE SERVICES

	CURRENT FEE (FY 2006-07)	ADOPTED FEE % (FY 2007-08)	6 CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
13 Truck Company (4 Person)	425.50 Hour	<u>446.78</u> Hour	5.00%
14 Truck Company (5 Person)	528.34 Hour	<u>554.76</u> Hour	5.00%
15 Captain / Paramedic	124.41 Hour	<u>130.63</u> Hour	5.00%
16 Lieutenant / Paramedic	115.40 Hour	<u>121.17</u> Hour	5.00%
17 Engineer / Paramedic	108.97 Hour	<u>114.42</u> Hour	5.00%
18 Firefighter / Paramedic - 4th year	99.92 Hour	<u>104.92</u> Hour	5.00%
19 Firefighter / Paramedic - 3rd year	97.42 Hour	<u>102.29</u> Hour	5.00%
20 Firefighter / Paramedic - 2nd year	94.41 Hour	<u>99.13</u> Hour	5.00%
21 Firefighter / Paramedic - 1st year	91.91 Hour	<u>96.51</u> Hour	5.00%
22 Firefighter / Paramedic - 12-18 months	87.24 Hour	<u>91.60</u> Hour	5.00%
23 Firefighter / Paramedic - 9-12 months	82.79 Hour	<u>86.93</u> Hour	5.00%
24 Firefighter / Paramedic - 6-9 months	73.69 Hour	<u>77.37</u> Hour	5.00%
25 Firefighter / Paramedic - 1-6 months	69.10 Hour	<u>72.56</u> Hour	5.00%
26 Paramedic Engine Company	402.91 Hour	<u>423.06</u> Hour	5.00%
27 Fire Engine		<u>77.00</u> <u>Hour</u>	New
28 Fire truck		<u>85.00 Hour</u>	New
K J. MULTI-FAMILY DWELLING INSPECTION FEE			
1 Inspection Fee	91.91 Hour	<u>96.51</u> Hour	5.00%
2 Reinspection Fee (3rd Inspection)	166.82 Hour	<u>175.16</u> Hour	5.00%
3 Administrative Abatement Fee	467.08 Property	490.43 Property	5.00%
<u>L</u> K. HIGH RISE INSPECTION FEE			
1 High-rise First Inspection Fee	0.01 Square Foot	0.011 Square Foot	10.00%
2 High-rise Re-inspection Fee	0.005 Square Foot	<u>0.006</u> Square Foot	10.00%
3 Mid-rise First Inspection Fee	444.40 Inspection	466.620 Inspection	5.00%
4 Mid-rise Re-inspection Fee	0.005 Square Foot	<u>0.006</u> Square Foot	10.00%
M L. EMERGENCY PREPAREDNESS PLANNING			



City of Oakland

FIRE SERVICES

		Y		CURRENT FEE (FY 2006-07)		_	TED FEE 007-08)	% CHANGE
FE	e de	ESC	RIPTION	FEE UNI	іт	FEE	UNIT	
		1	Private Business - Employee Training	109.00 Hou Mat	ur + terials	<u>114.4</u>	<u>5</u> Hour + Materials	5.00%
		2	Public / Non-Profit Organization - Employee Training	55.00 Hou Mat	ur + terials	<u>57.7</u>	<u>5</u> Hour + Materials	5.00%
<u>N</u>	M.	NC	DN-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)					
		1	Private Business	61.00 Stud Max	dent/ 6 ximum	<u>64.0</u>	5 Student/ 6 Maximum	5.00%
		2	Public / Non Profit Organization	61.00 Stud Max	dent/ 6 ximum	<u>64.0</u>	<u>5</u> Student/ 6 Maximum	5.00%
<u>0</u>	N.	ΕN	IERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
		1	CORE Module I Workbook, "Individual & Family Preparedness"	8.00 Boo	ok	<u>8.4</u>	<u>0</u> Book	5.00%
		2	CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	24.00 Boo	ok	<u>25.2</u>	0 Book	5.00%
		3	CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hoands-on Training"	24.00 Boo	ok	<u>25.2</u>	0 Book	5.00%
		4	CORE Workbook Set, Modules I, II and III	56.00 Set		<u>58.8</u>	<u>0</u> Set	5.00%
<u>P</u>	0.	HA	ZARDOUS MATERIAL MANAGEMENT PLAN FEES					
		1	Square Footage Fee					
			a. First 10,000 Square Feet	0.01 Squ	uare Foot	<u>0.010</u>	5 Square Foo	ot 5.00%
			b. Each Square Foot Over 10,000	0.0027 Squ	uare Foot	<u>0.002</u>	<u>8</u> Square Foo	ot 5.00%
			c. Minimum Square Footage Fee	73.46 Fac	-		<u>3</u> Facility	5.00%
			d. Maximum Square Footage Fee	7,062.35 Fac	ility	<u>7,415.4</u>	7 Facility	5.00%
		2	Hazardous Material Quantity Fee a. Liquids		_			
			1 First 7,000 Gallons	0.0231 Gall	lon	<u>0.024</u>	<u>3</u> Gallon	5.00%
			2 7,001 - 35,000 Gallons	0.0116 Gall	lon	<u>0.012</u>	2 Gallon	5.00%
			3 35,001 + Gallons	0.0116 Gall	lon	<u>0.012</u>	2 Gallon	5.00%

FIRE SERVICES



City of Oakland

-	Y			ENT FEE 006-07)		TED FEE 007-08)	% CHANGE
FEE DE	ESCI	RIPTION	FEE	UNIT	FEE	UNIT	
		b. Solids					
		1 First 3,000 Pounds	0.0347	7 Pound	<u>0.0364</u>	Pound	5.00%
		2 3,001 - 16,000 Pounds	0.0116	6 Pound	<u>0.0122</u>	Pound	5.00%
		3 16,001 + Pounds	0.0116	6 Pound	<u>0.0122</u>	Pound	5.00%
		c. Gases					
		1 First 1,000 Cubic Feet	0.0578	3 Cubic Foot	<u>0.0607</u>	Cubic Foot	5.00%
		2 1,001 - 6,000 Cubic Feet	0.0116	6 Cubic Foot	<u>0.0122</u>	Cubic Foot	5.00%
		3 6,001 + Cubic Feet	0.0116	6 Cubic Foot	<u>0.0122</u>	Cubic Foot	5.00%
		4 Minimum Quantity Fee	73.46	6 Facility	<u>77.1330</u>	Facility	5.00%
		5 Maximum Quantity Fee	7,062.35	5 Facility	<u>7,415.47</u>	Facility	5.00%
	3	Hazardous Material Item Fee					
		a. Each Hazardous Material Item	26.85	5 Item	<u>28.19</u>	Item	5.00%
		b. Minimum Fee	73.46	6 Facility	<u>77.13</u>	Facility	5.00%
		c. Maximum Fee	7,062.35	5 Facility	<u>7,415.47</u>	Facility	5.00%
	4	Annual Hazardous Material Fee Limits					
		a. Minimum Fee	218.90) Facility	<u>229.85</u>	Facility	5.00%
		b. Maximum Fee	21,187.65	5 Facility	<u>22,247.03</u>	Facility	5.00%
	5	Re-inspection Fee	115.26	6 Hour or	<u>121.02</u>	Hour or	5.00%
				Fraction of		Fraction of	
	6	Fee for Miscellaneous Services Not Included Above (Including Review of	115.26	6 Hour or	<u>121.02</u>	Hour or	5.00%
		Risk Management Prevention Plans)		Fraction of		Fraction of	
	8	Spills, Leaks and Contaminated Sites Oversight Deposit	5,775.00		<u>6,063.75</u>	=	5.00%
	9	Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)		3 Hour	<u>200.11</u>		5.00%
_	10	Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	404.25	5 Case	<u>424.46</u>	Case	5.00%
<u>Q</u> P.		DERGROUND STORAGE TANKS					
	1	One Tank		5 Permit		Permit	5.00%
	2	Two Tanks		3 Permit		Permit	5.00%
	3	Three Tanks		3 Permit		Permit	5.00%
	4	Four Tanks 23 of 93	695.29	9 Permit	<u>730.05</u>	Permit	5.00%



City of Oakland

FIRE SERVICES

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
5 Five Tanks	804.72 Permit	844.96 Permit	<u>5.00%</u>
6 Six Tanks	956.86 Permit	<u>1,004.70</u> Permit	5.00%
7 Seven Tanks	1,082.19 Permit	<u>1,136.30</u> Permit	<u>5.00%</u>
8 Eight Tanks	1,207.75 Permit	<u>1,268.14</u> Permit	<u>5.00%</u>
9 Nine Tanks	1,332.11 Permit	<u>1,398.72</u> Permit	5.00%
10 Ten Tanks	1,458.28 Permit	<u>1,531.19</u> Permit	5.00%
11 Eleven Tanks	1,574.75 Permit	<u>1,653.49</u> Permit	5.00%
12 Twelve Tanks	1,680.18 Permit	<u>1,764.19</u> Permit	5.00%
13 Thirteen Tanks	1,788.27 Permit	<u>1,877.68</u> Permit	5.00%
14 Fourteen Tanks	1,901.71 Permit	<u>1,996.80</u> Permit	<u>5.00%</u>
15 Fifteen Tanks	2,012.47 Permit	<u>2,113.09</u> Permit	5.00%
16 Sixteen Tanks	2,120.57 Permit	<u>2,226.60</u> Permit	<u>5.00%</u>
17 Seventeen Tanks	2,234.01 Permit	<u>2,345.71</u> Permit	5.00%
18 Eighteen Tanks	2,344.78 Permit	<u>2,462.02</u> Permit	5.00%
19 Nineteen Tanks	2,456.88 Permit	<u>2,579.72</u> Permit	<u>5.00%</u>
20 Twenty Tanks	2,564.98 Permit	<u>2,693.23</u> Permit	<u>5.00%</u>
21 Over Twenty Tanks	2,564.98 Permit +	2,693.23 Permit +	<u>5.00%</u>
	94.71 Per	<u>99.45</u> Per	
R Q. ON-SITE TREATMENT OF HAZARDOUS WASTE	Add'l Tank	Add't Tank	
1 Permit by Rule	1,675.44 Facility	1,759.21 Facility	5.00%
2 Conditional Authorized	1,675.44 Facility	<u>1,759.21</u> Facility	5.00%
3 Conditional Exemption and Commercial Laundry	·,·····	<u></u>	
a. First Year	133.45 Permit	<u>140.12</u> Permit	5.00%
b. Second and Succeeding Years	66.72 Permit	70.06 Permit	<u>5.00%</u>
<u>S</u> R. HAZARDOUS WASTE GENERATOR			
1 Self Employed Generator	266.91 Permit	<u>280.26</u> Permit	<u>5.00%</u>

FIRE SERVICES



City of Oakland

	Y		CURRENT FEE (FY 2006-07) (FY		% CHANGE
FEE C	DESC	CRIPTION	FEE UNIT	FEE UNIT	
	2	One to Four Employees	280.25 Permit	294.26 Permit	5.00%
	3	Five to Nine Employees	308.15 Permit	<u>323.56</u> Permit	5.00%
	4	Ten to Nineteen Employees	616.55 Permit	<u>647.38</u> Permit	5.00%
	5	Twenty to Forty-Nine Employees	924.83 Permit	<u>971.07</u> Permit	5.00%
	6	Fifty to Ninety-Nine Employees	1,235.78 Permit	<u>1,297.57</u> Permit	5.00%
	7	One Hundred to Four Hundred Ninety-Nine Employees	1,852.33 Permit	<u>1,944.95</u> Permit	5.00%
	8	Over Four Hundred Ninety-Nine	2,779.83 Permit	<u>2,918.82</u> Permit	5.00%
<u>T</u> S	. UI	NIFORM FIRE CODE INSPECTION AND COMPLIANCE FEES			
	1	Fire Hazard Clearance - Administrative Fee	424.62 Property	445.85 Property	5.00%
	2	Reinspection	242.64 Property	254.77 Property	5.00%
<u>U</u> Ŧ.	. SE	ECURITY BAR PERMIT FEES			
	1	Existing Bedroom Window Security Bar Installations			
		a. First Unit	67.94 Permit	<u>71.34</u> Permit	5.00%
		b. Second Unit	24.27 Each	<u>25.48</u> Each	5.00%
		c. Three or More Units	24.27 Each	<u>25.48</u> Each	5.00%
	2	New Installations On Existing Buildings			
		a. First Unit	67.94 Permit	<u>71.34</u> Permit	5.00%
		b. Second Unit	24.27 Each	<u>25.48</u> Each	5.00%
		c. Three or More Units	24.27 Each	<u>25.48</u> Each	<u>5.00%</u>
	3	Certification of Compliance - Contractor Certified Installations			
		a. Permit Fee - First Unit	30.33 Permit	<u>31.85</u> Permit	5.00%
		b. Permit Fee - Two or More Units	12.13 Each	<u>12.74</u> Each	5.00%
	4	Investigation Fees			
		a. Investigation Fee - Administrative Costs	242.64 Each	<u>254.77</u> Each	5.00%
		25 of 93			

FIRE SERVICES



City of Oakland

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
b. Investigation Fee Per Work Hour or Fraction of an Hour	78.86 Hour	<u>82.80</u> Hour	<u>5.00%</u>
5 Reinspection Fees Per Work Hour or Fraction of an Hour	78.86 Hour	<u>82.80</u> Hour	5.00%
<u>V</u> U. COMMERCIAL INSPECTION FEE	83.16 Hour	<u>87.32</u> Hour	5.00%
W V. CONFINED SPACE FEES			
1 Confined Space Training	303.30 Class	<u>318.47</u> Class	5.00%
2 Confined Space Recovery	2,426.42 Incident	2,547.74 Incident	5.00%
$\underline{X} = \overline{W}$. MINIMUM AFTER HOUR INSPECTION FEE	236.78 2.5 Hours	248.62 2.5 Hours	5.00%
<u>Y</u> X. AED CLASS	51.98 Person	54.58 Person	5.00%
Z Y. FIRST AID & CPR CLASSES	51.98 Person	54.58 Person	5.00%
<u>AA</u> Z. FIRST AID CLASS	40.43 Person	42.45 Person	5.00%
AB AA. HEALTHCARE PROVIDER CLASS	40.43 Person	42.45 Person	5.00%
AC AB. HEARTSAVER CPR CLASS	28.88 Person	30.32 Person	5.00%
1 (3) Paramedic Classes	162.67 Class	<u>170.80</u> Class	5.00%
2 EMT Certification	36.75 Certification	38.59 Certification	5.00%
<u>AD</u> AC. FALSE ALARM PENALITIES-COMMERCIAL ON THE SECOND TRANSMISSION WITHIN 6 MONTHS	450.45 Incidence	472.97 Incidence	5.00%
<u>AE</u> AD. FALSE ALARM PENALITIES-RESIDENTIAL ON THE THIRD TRANSMISSION WITHIN 6 MONTHS	450.45 Incidence	472.97 Incidence	5.00%
AF. TRAINING FEE-ON SITE	68.25 Person/Day		Delete
AG. TRAINING FEE-OFF SITE	105.00 Person/Day		Delete
<u>AF. TRAINING FEE</u>		At Cost Person/Day	New

CULTURAL ARTS/MUSEUM



City of Oakland

		ENT FEE 006-07)		FED FEE 007-08)	% CHANGE
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	
HENRY J. KAISER CONVENTION CENTER (Note: All Kaiser-					Delete
Convention Center fees are valid through January 2006, or until-					
closure of the facility)					
A. ARENA					Delete
1 Day: 8 a.m 4 p.m.	\$2,200 or 10%	Event, or of Ticket Sales, Whichever- is Greater-			Delete
2 Evening: 4 p.m 12 Midnight	\$2,400 or 10%	Event, or of Ticket Sales, Whichever- is Greater-			Delete
3 All Day: 8 a.m 12 Midnight	\$2,900 or 1	0 [.] Event, or of Ticket Sales, Whichever is Greater			Delete
4 Set-Up	900.0	0 Day			Delete
5 Rehearsal	110.0	0 Hour			Delete
6 Recording for Rebroadcast	500.0	0 Event			Delete
7 Damage Deposit					Delete
a. Rock/Rap Concert	10000.0				Delete
b. Other Concert		0 Event			Delete
c. Sport Event		0 Event			Delete
d. Dance		θ Event			Delete
e. Other		0 Event			Delete
f. Overtime 8 Ticket Sucharao Eco	300.0	0 Hour			Delete Delete
8 Ticket Surcharge Fee 27 of 93					Delete



City of Oakland

CULTURAL ARTS / MUSEUM

		CURRENT FEE (FY 2006-07)		ED FEE 007-08)	% CHANGE
FEE DE	ESCRIPTION	FEE UNIT	FEE	UNIT	
	a. Private For-Profit Organizations				Delete
	1 \$1 per ticket for tickets sold at values up to \$75 per ticket	1.00 Ticket, up to- \$75			Delete
	2 \$2 per ticket for tickets sold at values over \$75 per ticket	2.00 Ticket, over - \$75			Delete
	b. Non-Profit Organizations				Delete
	1 No Charge	No Charge			Delete
B.	THEATER				Delete
	1 Day: 8 a.m 4 p.m.	1400.00 Event			Delete
	2 Evening: 4 p.m 12 Midnight	1600.00 Event			Delete
	3 All Day: 8 a.m 12 Midnight	1,900.00 Event			Delete
	4 Rehearsal	110.00 Hour			Delete
	5 Recording for Rebroadcast	500.00 Event			Delete
	6 Damage Deposit	500.00 Event			Delete
	7 Overtime	230.00 Hour			Delete
	8 Ticket Surcharge Fee				Delete
	a. Private For-Profit Organizations				Delete
	1 \$1 per ticket for tickets sold at values up to \$75 per ticket	1.00 Ticket, up to- \$75			Delete
	2 \$2 per ticket for tickets sold at values over \$75 per ticket	2.00 Ticket, over \$75			Delete
	b. Non-Profit Organizations				Delete
	1 No Charge	No Charge			Delete
C.	BALLROOM				Delete
	1 Private, For-Profit Organization (6 consecutive hours)	670.00 Event			Delete
	2 Nonprofit Organization (6 consecutive hours)	550.00 Event			Delete
	3 Damage Deposit	1500.00 Event			Delete
	4 Overtime	175.00 Hour			Delete
Đ.	GOLD ROOM				Delete
	1 Private, For-Profit Organization (6 consecutive hours) 28 of 93	670.00 Event			Delete



City of Oakland

CULTURAL ARTS / MUSEUM

4		-	CURRENT FEE (FY 2006-07)		TED FEE 007-08)	% CHANGE
FEE DE	ESCRIPTION		FEE UNIT	FEE	UNIT	
	2 Nonprofit Organization (6 consecutive hours)		550.00 Event			Delete
	3 Damage Deposit		230.00 Event			Delete
	4 Overtime		150.00 Hour			Delete
E.	OLYMPIC ROOM					Delete
	1 Private, For-Profit Organization (6 consecutive hours)		550.00 Event			Delete
	2 Nonprofit Organization (6 consecutive hours)		450.00 Event			Delete
	3 Damage Deposit		230.00 Event			Delete
	4 Overtime		175.00 Hour			Delete
F.	PARKING					Delete
	4 Daily		6.00 Day			Delete
	2 Special Event		9.00 Event			Delete
G.	OPTIONAL EQUIPMENT					Delete
	4 Chair		2.00 Day			Delete
	2 Table		4.00 Day			Delete
	3 Table Skirting		10.00 Day			Delete
	4 Pipe & Drape Installation Per Section		2 Day			Delete
	5 Lectern (Floor and Table)		20.00 Day			Delete
	6 Change Lock		35.00 Day			Delete
	7 Key Deposit		15.00 Day			Delete
	8 Choral Risers (Eight Units)		100.00 Day			Delete
	9 Choral Risers (One Unit)		10.00 Day			Delete
	10 Music Stand		4.00 Day			Delete
	11 Music Stand with Light		5.00 Day			Delete
	12 Grand Piano Rental		200.00 Day			Delete
H.	ELECTRICAL EQUIPMENT					Delete
	1 Power Drop		45.00 Three Days			Delete
	2 Electrical Hookup [3 ph 120/208/240]					Delete
	a. 100 amp		100.00 Drop			Delete
	b. 225 amp		200.00 Drop			Delete
	c. 4 00 amp	29 of 93	315.00 Drop			Delete



City of Oakland

CULTURAL ARTS / MUSEUM

		CURRENT FEE (FY 2006-07)		ED FEE 007-08)	% CHANGE
FEE DESCRIPTION		FEE UNIT	FEE	UNIT	
3 Electrical Hookup [3 ph 120/277/480]					Delete
a. 100 amp		125.00 Drop			Delete
b. 225 amp		275.00 Drop			Delete
c. 4 00 amp		375.00 Drop			Delete
d. 600 amp		525.00 Drop			Delete
4 Extension Cord					Delete
a. 25 Feet		5.00 Day			Delete
b. 50 Feet		10.00 Day			Delete
I. PROGRAMS AND NOVELTIES		0.15 Gross- Revenues			Delete
J. STAGE / TECHNICAL EQUIPMENT					Delete
1 Fresnel					Delete
a. Daily		5.00 Day			Delete
b. Weekly		12.00 Week			Delete
2 Ellipsoidal					Delete
a. Daily		5.00 Day			Delete
b. Weekly		12.00 Week			Delete
3 Barndoor					Delete
a . Daily		1.00 Day			Delete
b. Weekly		3.00 Week			Delete
4 Ultra-arc Long Throw Followspots					Delete
a . Daily		75.00 Day			Delete
b. Weekly		150.00 Week			Delete
5 Stage & Extension Cords		0.10 Foot/Day			Delete
6 Movie Screen		50.00 Day			Delete
7 Forklift					Delete
a. Hourly		35.00 Hour			Delete
b. Daily		100.00 Day			Delete
8 Audio Equipment					Delete
a. Portable Sound System	30 of 93	175.00 Day			Delete



City of Oakland

CULTURAL ARTS / MUSEUM

		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION		FEE UNIT	FEE UNIT	
b. Additional Microphone		15.00 Day		Delete
c. Calvin Simmons Theater Sound System-Non-profit		250.00 Occasion		Delete
d. Calvin Simmons Theater Sound System-All Others		500.00 Occasion		Delete
9 Garbage Drop-off Bin		150.00 Day		Delete
10 Stage Section		12.00 Day		Delete
11 Basketball Standards		200.00 Day		Delete
12 Basketball Scoreboard		100.00 Day		Delete
13 Barricade		500.00 Day		Delete
14 Small Concert Shell				Delete
a. Basic		200.00 Day		Delete
b. Additional Shell Section		40.00 Day		Delete
15 Gaffers Tape		10.00 Roll		Delete
K. STAFFING FOR CUSTODIAL, SET-UP, AND SECURITY		30.00 Hour		Delete
L. STAFFING FOR TECHNICAL		30.00 Hour		Delete
MUSEUM				
A. RENTAL FEES				
1 James Moore Theatre (Seating Capacity: 270)				
a. 4 Hours or Less (Non-profit)		1144.00 Occasion	1144.00 Occasion	0.00%
b. 4 Hours or Less (Other Users)		1430.00 Occasion	1430.00 Occasion	0.00%
c. Over 4 Hours (Non-profit)		264.00 Hour	264.00 Hour	0.00%
d. Over 4 Hours (Other Users)		330.00 Hour	330.00 Hour	0.00%
2 Lecture Hall (Seating Capacity: 115)				
a. 4 Hours or Less (Non-profit)		600.00 Occasion	680.00 Occasion	13.33%
b. 4 Hours or Less (Other Users)		750.00 Occasion	850.00 Occasion	13.33%
c. Over 4 Hours (Non-profit)		180 Hour	<u>170.00</u> Hour	-5.56%
d. Over 4 Hours (Other Users)		225.00 Hour	<u>212.50</u> Hour	<mark>-5.56%</mark>
3 Restaurant (Seating Capacity: 200 - Maximum Capacity: 250)				
a. 4 Hours or Less (Non-profit)		1500.00 Occasion	1584.00 Occasion	5.60%
b. 4 Hours or Less (Other Users)		1875.00 Occasion	<u>1980.00</u> Occasion	5.60%
c. Over 4 Hours (Non-profit)	31 of 93	344.00 Hour	<u>396.00</u> Hour	15.12%



City of Oakland

CULTURAL ARTS/MUSEUM

T			RENT FEE 2006-07)		FED FEE 007-08)	% CHANGE
FEE DESCRIPTION		FEE	UNIT	FEE	UNIT	
d. Ove	er 4 Hours (Other Users)	430.0	0 Hour	<u>495.00</u>	Hour	15.12%
	fundable Damage Deposit Required by All Users, Including Those with iver for Non-profit	500.0	0 Occasion	<u>250.00</u>	Occasion	-50.00%
4 Main Ga	alleries or Great Hall					
a. Nor	n-Profit Organization (4 Hours)	1125.0	0 Occasion	<u>1360.00</u>	Occasion	20.89%
b. Oth	ner Users (4 Hours)	1500.0	0 Occasion	<u>1700.00</u>	Occasion	13.33%
c. Nor	n-Profit Organization (2 Hours)	562.5	0 Occasion	<u>680.00</u>	Occasion	20.89%
d. Oth	ner Users (2 Hours)	750.0	0 Occasion	<u>850.00</u>	Occasion	13.33%
5 All Galle	eries					
c. Ove	er 4 Hours (Non-profit)	240.0	0 Hour	<u>195.00</u>	Hour	-18.75%
d. Ove	er 4 Hours (Other Users)	300.0	0 Hour	<u>250.00</u>	Hour	<mark>-16.67%</mark>
	ION OF <u>ANY</u> DOCUMENTS <u>NOT SPECIFICALLY DESCRIBED IN</u> ER FEE SCHEDULE					
	ents Routinely Produced in Multiple Copies for Distribution Such as 9 Agendas and Related Materials			<u>0.05</u>	<u>Page</u>	400.00%
a. Twe	enty (20) or Fewer Pages	No Charge				Delete
	enty-one (21) or More Pages		1 Page			Delete
2 Docume	ents Not Routinely Produced in Multiple Copies for Distribution	0.0	5 Page			Delete
•	USEUM PARKING GARAGE					
A. BASIC FEE						
3 Special	Event Parking	2.0	0 Space	<u>3.00</u>	Space	50.00%



City of Oakland

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
ADMINISTRATION			
A. AMUSEMENT PARKS (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)			
1 Children's Fairyland			
a. Admission			
2 Children with a School Group Weekday Only	2.00 Child	3.00 Person	50.00%
2 Oakland Zoo at Knowland Park		<u></u>	
a. Admissions			
1 Adults (15 - 55)	9.00 Person	<u>9.50</u> Person	5.56%
2 Children (2 - 14 Years)	5.50 Person	6.00 Person	9.09%
4 Seniors (55 and Over)	5.50 Person	6.00 Person	9.09%
b. Group Rates (12 or More)			
1 Adults	5.00 Person	<u>5.50</u> Person	10.00%
2 Children	4.00 Person	<u>4.50</u> Person	12.50%
3 Seniors	4.00 Person	<u>4.50</u> Person	12.50%
c. Rides			
3 Kiddies Rides	5.00 Person	<u>1.00</u> Person	-80.00%
d. Parking			
1 Automobiles	5.00 Entry	<u>6.00</u> Entry	20.00%
2 Bus	9.00 Per Entry	<u>10.00</u> Per entry	11.11%
B. PARK USE PERMITS			
1 Park Use Permit for Picnics			Delete
a. Picnic Table Reservation (Residents)	10.00 Table/Day	50.00 Table/Day	Delete
b. Cancellation Fee	1/2 of Rent Event o r \$10.00 Min, Whichever is Greater		Delete
<u>1</u> c. Special Event/Park/Facility/Attendant (May - September,	125.00 Staff/Event	125.00 Staff/Event	0.00%
2 Regular Event Rates (Residents)			



City of Oakland

PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
a. 1-99 Patrons	50.00 Day	50.00 Day	0.00%
b. 100-299 Patrons	100.00 Day	100.00 Day	0.00%
c. 300-499 Patrons	150.00 Day	150.00 Day	0.00%
d. 500-999 Patrons	300.00 Day	300.00 Day	0.00%
e. Each additional 250 patrons over 999	125.00 Day	125.00 Day	0.00%
3 Regular Event Rates (Nonresidents)			
a. 1-99 Patrons	60.00 Day	90.00 Day	Delete
<u>a.</u> <u>1-49 Patrons</u>		<u>60.00</u> Day	New
<u>b.</u> <u>50-99 Patrons</u>		<u>90.00</u> Day	New
<u>c.</u> b. 100-299 Patrons	110.00 Day	<u>150.00</u> Day	36.36%
<u>d.</u> c. 300-499 Patrons	160.00 Day	<u>240.00</u> Day	50.00%
<u>e.</u> d. 500-999 Patrons	310.00 Day	<u>420.00</u> Day	35.48%
f. e. Each additional 250 patrons over 999	135.00 Day	<u>180.00</u> Day	33.33%
8 Joaquin Miller Park			
b. Park Picnic Reservation (Non-Residents)			
1 Baywood	160.00 Day	<u>180.00</u> Day	12.50%
2 Fire Circle	135.00 Day	<u>150.00</u> Day	11.11%
3 Fernwood, Redwood Glen, Pinewood	110.00 Day	<u>130.00</u> Day	18.18%
4 Other Designated/Undesignated Sites	85.00 Day	<u>100.00</u> Day	17.65%
5 Cascade Wedding Site			
a. First Two Hours (Two Hour Minimum)	210.00 Event	240.00 Event	14.29%
b. Each Additional Hour	60.00 Hour	<u>72.00</u> Hour	20.00%
10 Park Use Permit for Special Events (Fairs, Exhibits, Festivals,			
Concerts, Rallies, Sporting Events, Runs, Walks and Related			
b. Rates - Nonresidents			
1 Up to 99 Patrons	100.00 Day	<u>120.00</u> Day	20.00%
2 100-299 Patrons	150.00 Day	<u>180.00</u> Day	20.00%
3 300-499 Patrons	250.00 Day	<u>300.00</u> Day	20.00%
4 500-1,000 Patrons	500.00 Day	<u>600.00</u> Day	20.00%
5 Each Additional 250 Patrons	150.00 Day	<u>180.00</u> Day	20.00%

PARKS AND RECREATION



City of Oakland

FEE DESCRI	IPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
11	Park Use Permit for Runs, Walks, and Related Activities (Lak Park, Snow Park, Estuary Park, Astro Park)	eside-		
	a. Rates - Residents			
	1 Up to 99 Patrons	50.00 Day		Delete
	$\frac{1}{2} = \frac{100-299 \text{ Patrons}}{100-299 \text{ Patrons}}$	30.00 Day 100.00 Day		Delete
	$\frac{2}{3}$ $\frac{300-499 \text{ Patrons}}{3}$	150.00 Day		Delete
	$4 \frac{500-1,000 \text{ Patrons}}{5}$	-150.00 Day 250.00 Day		Delete
	5 Each Additional 250 Patrons	200.00 Day 125.00 Day		Delete
	6 Holiday Surcharge	50% of Fee Event		Delete
	b. Rates - Nonresidents			Delete
	1 Up to 299 Patrons	60.00 Day		Delete
	2 300-499 Patrons	160.00 Day		Delete
	3 500-1.000 Patrons	260.00 Day		Delete
	4 Each Additional 250 Patrons	135.00 Day		Delete
	5 Holiday Surcharge	50% of fee Event		Delete
	c. Deposit (Residents/Nonresidents)			
	1 Up to 299 Patrons	75.00 Event		Delete
	2 300-499 Patrons	150.00 Event		Delete
	3 500-1.000 Patrons	250.00 Event		Delete
	(Note: An Event with More Than 1,000 Patrons is Cli as a Special Event and Requires a \$500 Deposit)			
12	Lakeside Park Bandstand		-	
	a. Rates (Residents)			
	2 Additional Hours	50.00 Hour	50.00 Hour	0.00%
	b. Rates (Nonresidents)			
	1 Two-Hour Minimum	110.00 Hour	110.00 Hour	0.00%
	2 Additional Hours	60.00 Hour	60.00 Hour	0.00%
	NTAL FACILITIES			
1	Indoor a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat Hous Hour Minimum Required for Every Day)	se (4- 35 of 93		

PARKS AND RECREATION



City of Oakland

FEE DESCRIPTION		CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
1	Residents: 6 a.m <u>8</u> 9 a.m.	75.00 Hour	75.00 Hour	0.00%
2	Residents: <u>8</u> 9 a.m 12 Midnight	65.00 Hour	65.00 Hour	0.00%
3	Residents: Friday / Saturday; 12 Midnight-1 a.m.	75.00 Hour	75.00 Hour	0.00%
4	Nonresidents: 6 a.m <u>8</u> 9 a.m.	85.00 Hour	<u>90.00</u> Hour	5.88%
5	Nonresidents: 8 9 a.m 12 Midnight	75.00 Hour	<u>100.00</u> Hour	33.33%
6	Nonresidents: Friday / Saturday; 12 Midnight-1 a.m.	85.00 Hour	<u>115.00</u> Hour	35.29%
9	Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	15.00 Add'l Per Hour	<u>20.00</u> Hour	33.33%
11	Late Charge - When Event Continues Past 1 a.m.	150.00 Hour	<u>175.00</u> Hour	<u>16.67%</u>
12	Community-Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	35.00 Hour	35.00 Hour	0.00%
13	Community-Based/Non-Profit Organizations - Non-Oakland Based (Pre-Approval Required)	45.00 Hour	<u>55.00</u> Hour	22.22%
b. Ga	arden Center Rental Rates			
2	Private Group Rental Rates (4-Hour Minimum for Every Day)			
_	a. Vista Room; Ebell Room-Residents: 6 a.m <u>8</u> 9 a.m.	75.00 Hour	75.00 Hour	0.00%
_	b. Vista Room; Ebell Room-Residents: <u>8</u> 9 a.m 12 Midnight	65.00 Hour	65.00 Hour	0.00%
_	 Vista Room; Ebell Room-Residents: Friday/Saturday; 12 Midnight - 1 a.m. 	75.00 Hour	75.00 Hour	0.00%
	d. Vista Room; Ebell Room-Nonresidents: 6 a.m 8 a.m.	85.00 Hour	<u>90.00</u> Hour	5.88%
	e. Vista Room; Ebell Room-Nonresidents: <u>8</u> 9 a.m 12 Midn	75.00 Hour	<u>100.00</u> Hour	33.33%
	 f. Vista Room; Ebell Room-Nonresidents: Friday/Saturday; 12 Midnight - 1 a.m. 	85.00 Hour	<u>115.00</u> Hour	35.29%
	g. Garden Room; Picture Room-Residents: 6 a.m 8 9 a.m.	65.00 Hour	65.00 Hour	0.00%
	h. Garden Room; Picture Room-Residents: <u>8</u> 9 a.m 12 Midnight	55.00 Hour	55.00 Hour	0.00%
	j. Garden Room; Picture Room-Nonresidents; 6 a.m 8 a.m	75.00 Hour	<u>65.00</u> Hour	-13.33%
	 K. Garden Room; Picture Room-Nonresidents; <u>8</u> 9 a.m 12 Midnight 	65.00 Hour	<u>78.00</u> Hour	20.00%



PARKS AND RECREATION

FEE DESCRIPTION			CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
	I.	Garden Room; Picture Room-Nonresidents; Friday/Saturday; 12 Midnight - 1 a.m.	85.00 Hour	<u>100.00</u> Hour	17.65%
	m.	Japanese Garden with Garden Room-Residents; <u>8</u> 9 a.m. - 12 Midnight	100.00 Hour	100.00 Hour	0.00%
	n.	Japanese Garden with Garden Room-Nonresidents; <u>8</u> 9- a.m 12 Midnight	125.00 Hour	<u>135.00</u> Hour	8.00%
	о.	Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Residents; 6 a.m <u>8</u> 9 a.m.	250.00 Hour	250.00 Hour	0.00%
	p.	Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Residents; 8 9 a.m 12 Midnight	240.00 Hour	240.00 Hour	0.00%
	q.	Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Residents; 12 Midnight - 1 a.m.	250.00 Hour	250.00 Hour	0.00%
	r.	Garden Rm., Vista Rm., Ebell Rm & Large Kitchen- Nonresidents; 6 a.m <u>8</u> 9 a.m.	260.00 Hour	<u>300.00</u> Hour	15.38%
	s.	Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Nonresidents; <u>8</u> 9 a.m12 Midnight	250.00 Hour	<u>310.00</u> Hour	24.00%
	t.	Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen- Nonresidents; 12 Midnight - 1 a.m.	260.00 Hour	<u>325.00</u> Hour	25.00%
	u.	Small Kitchen-Resident			
		1 With Room Rental	35.00 Use	35.00 Use	0.00%
	V.	2 Without Room Rental Small Kitchen-Nonresident	35.00 Hour	35.00 Hour	0.00%
	v.	1 With Room Rental	45.00 Use	60.00 Use	33.33%
		2 Without Room Rental	45.00 Hour	<u>60.00</u> Hour	33.33%
	w.	Large Kitchen-Resident			
		1 With Room Rental	75.00 Use	75.00 Use	0.00%
		2 Without Room Rental	65.00 Hour	65.00 Hour	0.00%
	х.	Large Kitchen-Nonresident			
		1 With Room Rental	85.00 Use	<u>120.00</u> Use	41.18%
		2 Without Room Rental	75.00 Hour	<u>95.00</u> Hour	26.67%
3	NO	n-Profit Organizations, Per Room Rate			



PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
a. Community Based/Non-Profit Organizations - Oakland Based (Pre Approval Required)	35.00 Hour	35.00 Hour	0.00%
 b. Community Based/Non-Profit Organizations - Non- Oakland Based (Pre Approval Required) 	45.00 Hour	<u>55.00</u> Hour	22.22%
 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day) 	15.00 Add'l Hour/Room	<u>20.00</u> Add'l Hour/Room	33.33%
 Studio One Arts Center and Recreation Centers (except Redwoor Heights and Carmen Flores) - Two-Hour Minimum for Every Day 			
3 Multi-Purpose Room - Monday - Friday, 9 a.m8 p.m.			
a. Group I (Private Users)	50.00 Hour	50.00 Hour	0.00%
b. Group II (Nonresidents)		<u>100.00</u> Hour	New
<u>c.</u> b. Group II <u>III</u> (Non-profit Users)	40.00 Hour	40.00 Hour	0.00%
<u>d.</u> C. Deposit	200.00 Rental	<u>300.00</u> Event	50.00%
 4 Multi-Purpose Room - Saturday, Sunday or Holiday a. Group I (Private Users) 	60.00 Hour	60.00 Hour	0.00%
		115.00 Hour	0.00%
<u>b.</u> <u>Group II (Nonresidents)</u> <u>c. b. Group II <u>III</u> (Non-profit Users)</u>	50.00 Hour	50.00 Hour	0.00%
d. e_{-} Deposit	200.00 Rental	300.00 Event	50.00%
5 Gymnasium <u>(Sporting Event)</u>	200.00 Ronal	<u>300.00</u> LVont	00.0070
a. <u>Resident -</u> Monday - Friday 9 a.m 8 p.m.	35.00 Hour	35.00 Hour	0.00%
b. <u>Resident -</u> Saturday, Sunday or Holiday (Non-center Hours)	45.00 Hour	45.00 Hour	0.00%
c. Non-Resident Monday - Friday 9 a.m 8 p.m.		<u>55.00</u> Hour	New
d. Non-Resident Saturday, Sunday or Holiday (Non-cen	nter Hours)	<u>65.00</u> Hour	New
e. Deposit	75.00 Rental	300.00 Event	300.00%
6 Gymnasium (Non-Sporting Event)			
<u>a. Resident - Monday - Friday 9 a.m 8 p.m.</u>		<u>95.00</u> Hour	New
b. Resident - Saturday, Sunday or Holiday (Non-center	Hours)	<u>125.00</u> Hour	New
<u>c.</u> <u>Non-Resident Monday - Friday 9 a.m 8 p.m.</u> 38 of	03	<u>115.00</u> Hour	New



PARKS AND RECREATION

FEE DESCRIPTION			RENT FEE 2006-07) UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
	d. Non-Resident Saturday, Sunday or Holiday (Non-center H	ours <u>)</u>		<u>150.00</u> Hour	New
	<u>e.</u> <u>Deposit</u>			300.00 Event	New
6	Cancellation Fee	50 9	% Min. Rental		Delete
<u>7</u>	Cancellation (Residents/Nonresidents)				
	a. <u>31 Days or More Notice</u>			<u>Forfeit 1/2 Event</u> <u>Deposit</u>	New
	<u>b.</u> <u>11-30 Days Notice</u>			<u>Forfeit Event</u> <u>Deposit</u> <u>plus 1/2</u> <u>Rental Fees</u>	New
	c. <u>10 Days or Less Notice</u>			<u>Forfeit All Event</u> <u>Fees</u>	New
7	Set-Up	75.0	00 Rental		Delete
8	Tear-Down	75.0	00 Rental		Delete
<u>8</u>	Mandatory Setup/Teardown Fee			<u>150.00 Event</u>	New
e. R 1	edwood Heights Recreation Center and Carmen Flores Recreation C Resident Rates	enter			
	b. Multipurpose Room, Fri Sun.	75.0	0 Hour	75.00 Hour	0.00%
2					
h. Jo 1	 Multipurpose Room, Fri Sun. Daquin Miller Community Center (2-Hour Minimum Required for Conference Rooms A, B or C 	85.0)0 Hour	<u>95.00</u> Hour	11.76%
	b. Nonresidents	40.0	0 Hour	<u>36.00</u> Hour	-10.00%
2	b. Nonresidents	40.0	00 Hour	<u>36.00</u> Hour	-10.00%
3	b. Nonresidents	85.0	00 Hour	<u>90.00</u> Hour	5.88%
4	Assembly Rooms (4-Hour Minimum Required for Every Day) b. Nonresidents - Assembly 1 or 2	90.0	00 Hour	<u>95.00</u> Hour	5.56%



PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
5 Assembly Rooms Combined (4-Hour Minimum Required for	r		
Every Day) b. Nonresidents	170.00 Llour		11 700/
	170.00 Hour	<u>190.00</u> Hour	11.76%
 Entire Building-Interior Rooms Only (4-Hour Minimum b. Nonresidents 	295.00 Hour	240.00 Hour	15.25%
8 Deck	295.00 Hour	<u>340.00</u> Hour	15.25%
 b. Weddings Only, Nonresidents 	85.00 Event	90.00 Event	5.88%
d. Other Use, Nonresidents	90.00 Hour	<u>108.00</u> Hour	20.00%
2 Outdoor	90.00 Houi	108.00 Hour	20.00%
a. Morcom Rose Garden (2-Hour Minimum Required for Every Da	v)		
1 Residents	100.00 Hour	115.00 Hour	15.00%
2 Nonresidents	110.00 Hour	135.00 Hour	22.73%
b. Japanese Garden (2-Hour Minimum Required for Every Day)	110.00 11001	<u>133.00</u> Hour	22.1070
1 Everyday - 2 Hour Minimum	75.00 Hour	80.00 Hour	6.67%
2 Residents: with Garden Room	100.00 Hour	115.00 Hour	15.00%
3 Nonresidents: with Garden Room	110.00 Hour	135.00 Hour	22.73%
c. Woodminster Amphitheater		<u></u>	2211070
1 Regular Usage (Filming, Plays, Concerts, Etc.) by Resident	t		
a. Each Day 8 a.m 5 p.m.	800.00 Use	<u>850.00</u> Use	6.25%
b. Each Day 5 p.m 12 Midnight	800.00 Use	850.00 Use	6.25%
c. All Day, 8 a.m 12 Midnight	1700.00 Use	<u></u>	Delete
2 Regular Usage (Filming, Plays, Concerts, Etc.) by Non- Resident Individual or Non-Oakland Based Organizations			
c. All Day, 8 a.m 12 Midnight	1900.00 Use		Delete
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Oakland Based Non-Profit Organizations			
c. All Day, 8 a.m Midnight	900.00 Use		Delete
4 Regular Usage (Filming, Plays, Concerts, Etc.) by Non- Oakland Based Non-Profit Organizations			
c. All Day, 8 a.m Midnight	1100.00 Use		Delete
11 Hard Cost Fees Staffing Cost 40 c	of 93	Actual Cost	New



PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
a. Staffing for Custodian/Recreation Center/Rental	125.00 Staff/Event		Delete
b. Staffing for Security/Rangers	150.00 Staff/Event		Delete
c. Staffing for Overtime	75.00 Hour		Delete
E. EQUIPMENT RENTAL			Delete
1 Mobile Acoustical Stage (Premiere Snowmobile)			Delete
a. Rental Fee to Oakland Non-Profit Groups	200.00 Day		Delete
b. Rental Fee to Others	1200.00 Day		Delete
c. Towing Service - Actual Charge by Towing Service (Estimate) <u>300.00 Use</u>		Delete
F. FIELD RENTALS (GROUPS)			
1 Residents			
a. Youth (<u>Practice)</u>	No Charge		
b. Field Rentals (Groups) Adult (Practice)	30.00 Session	30.00 Session	0.00%
c. Private Schools / Organizations (Practice)	15.00 Session	15.00 Session	0.00%
2 Nonresidents			
a. Youth (<u>Practice)</u>	30.00 Session	30.00 Session	0.00%
b. Field Rentals (Groups) Adult (Practice)	30.00 Session	30.00 Session	0.00%
c. Private Schools / Organizations (Practice)	30.00 Session	30.00 Session	0.00%
d. Youth with Lights (Practice)	30.00 Session	30.00 Session	0.00%
e. Adult with Lights (Practice)	45.00 Session	45.00 Session	0.00%
3 Additional Fees			
a. Field Preparation - Residents (Adult & Private School)	30.00 Session	30.00 Session	0.00%
b. Field Preparation - Nonresidents (Adult & Private School)	40.00 Session	40.00 Session	0.00%
d. Scoreboard - Resident (Youth & Adults)	25.00 Session	25.00 Session	0.00%
e. Scoreboard - Nonresident (Youth & Adult)	35.00 Session	35.00 Session	0.00%
MALONGA CASQUELOURD CENTER			
(Existing tentant organizations are exempted from Malonga Casque	lourd fee increases)		
A. MAIN STAGE/THEATER			
1 Base Rate			
a. Private, For-Profit Organizations	600.00 Day	<u>750.00</u> Day	25.00%
b. Non-Profit Organizations	450.00 Day	500.00 Day	11.11%
4:	1 of 93		



City of Oakland

FEE DESC	RIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
2	Two Consecutive Days			
	a. Private, For-Profit Organizations	475.00 Day	<u>700.00</u> Day	47.37%
	b. Non-Profit Organizations	350.00 Day	<u>400.00</u> Day	14.29%
3	Three Consecutive Days			
	a. Private, For-Profit Organizations	400.00 Day	<u>600.00</u> Day	50.00%
	b. Non-Profit Organizations	300.00 Day	<u>350.00</u> Day	16.67%
4	Two or More Consecutive Weekends			
	a. Private, For-Profit Organizations	1000.00 Weekend	1,250.00 Weekend	25.00%
	b. Non-Profit Organizations	750.00 Weekend	<u>800.00</u> Weekend	6.67%
5	Rehearsals			
	a. Non-Profit Theatre Rental (4-Hour Minimum)	20.00 Hour	<u>30.00</u> Hour	50.00%
	b. Technician (4-Hour Minimum)	20.00 Hour	<u>30.00</u> Hour	50.00%
	c. Technician Overtime	30.00 Hour	<u>50.00</u> Hour	66.67%
	d. Private, For-Profit Organizations (4-Hour Minimum)	30.00 Hour	<u>50.00</u> Hour	66.67%
B. S				
1	Private Special Event, 5 p.m1 a.m.	45.00 Hour	<u>75.00</u> Hour	66.67%
2	Private Class or Rehearsal	25.00 Hour	<u>50.00</u> Hour	100.00%
3	Non-Profit Class, Rehearsal, or Special Event, 5 p.m 10 p.m.	20.00 Hour	<u>40.00</u> Hour	100.00%
4	Private Special Event	450.00 Day	<u>750.00</u> Day	66.67%
5	Private Class or Rehearsal	250.00 Day	<u>500.00</u> Day	100.00%
7	Non-Profit Class or Rehearsal	200.00 Day	<u>320.00</u> Day	60.00%
8	Private, For-Profit Organizations	2000.00 Week	<u>2,500.00</u> Week	25.00%
9	Non-Profit Organizations	1500.00 Week	<u>1,600.00</u> Week	6.67%
C.S	TUDIO B OR D			
1	Private, For-Profit Organizations	15.00 Hour	<u>25.00</u> Hour	66.67%
2	Non-Profit Organizations	10.00 Hour	<u>20.00</u> Hour	100.00%
3	Private, For-Profit Organizations	150.00 Day	<u>250.00</u> Day	66.67%
4	Non-Profit Organizations	100.00 Day	<u>200.00</u> Day	100.00%
5	Private, For-Profit Organizations	700.00 Week	<u>1,250.00</u> Week	78.57%
6	Non-Profit Organizations	500.00 Week	1,000.00 Week	100.00%
	10 of	00		



City of Oakland

TEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
D. STUDIO C			
1 Private Special Event, 5 p.m10 p.m.	40.00 Hour	<u>60.00</u> Hour	50.00%
2 Private Class or Rehearsal (4 hour maximum)	30.00 Hour	<u>40.00</u> Hour	33.33%
3 Nonprofit Special Event	300.00 Day	<u>320.00</u> Day	6.67%
4 Non-Profit Class, Rehearsal or Special Event, 5 p.m10 p.m.	20.00 Hour	<u>40.00</u> Hour	100.00%
5 Private Class, Rehearsal, or Special Event	400.00 Day	<u>600.00</u> Day	50.00%
6 Non-Profit Class or Rehearsal	150.00 Day	<u>400.00</u> Day	166.67%
7 Private or Nonprofit Organizations	1000.00 Week	<u>3,000.00</u> Week	200.00%
F. LOWER LEVEL STUDIOS			
1 Private Organizations	45.00 Hour		Delete
2 Non-Profit Organizations	25.00 Hour		Delete
G. RECORDING STUDIOS			
1 Private Organizations (4-Hour Minimum)	40.00 Hour	<u>50.00</u> Hour	25.00%
2 Non-Profit Organizations (4-Hour Minimum)	30.00 Hour	<u>40.00</u> Hour	33.33%
<u>H.</u> <u>STUDIO E</u>			
1 Private Organizations		<u>50.00</u> Hour	New
2 Non-Profit Organizations		<u>25.00</u> <u>Hour</u>	New
3 Private Organizations		<u>500.00</u> Day	New
4 Non-Profit Organizations		<u>250.00</u> Day	New
I. <u>STUDIO X</u>			New
1 Private Organizations		<u>50.00</u> Hour	New
2 Non-Profit Organizations		<u>20.00</u> <u>Hour</u>	New
3 Private Organizations		<u>500.00</u> Day	New
4 Non-Profit Organizations		<u>200.00</u> Day	New
J. CONFERENCE ROOM A			New
1 Private Organizations		<u>40.00 Hour</u>	New
2 Non-Profit Organizations		<u>20.00</u> Hour	New
3 Private Organizations		<u>400.00</u> Day	New
4 Non-Profit Organizations		200.00 Day	New
K. CONFERENCE ROOM B			New



City of Oakland

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
1 Private Organizations		<u>40.00 Hour</u>	New
2 Non-Profit Organizations		<u>20.00</u> Hour	New
3 Private Organizations		<u>400.00</u> Day	New
4 Non-Profit Organizations		<u>200.00</u> Day	New
L. OFFICE SPACE			New
<u>1</u> Private Organizations		<u>N/A</u>	New
2 Non-Profit Organizations		<u>10.00 Hour</u>	New
3 Non-Profit Organizations		<u>75.00</u> Day	New
4 Non-Profit Organizations		200.00 Week	New
M. GRAND LOBBY			New
<u>1</u> <u>General</u>		<u>250.00</u> Day	New
<u>N.</u> <u>STUDIO B107</u>			New
1 Private Organizations		<u>40.00 Hour</u>	New
2 Private Organizations		<u>400.00</u> Day	New
3 Non-Profit Organizations		<u>25.00 Hour</u>	New
4 Non-Profit Organizations		<u>250.00 Day</u>	New
<u>O.</u> <u>STUDIO B116</u>			New
1 Private Organizations		<u>50.00 Hour</u>	New
2 Private Organizations		<u>500.00</u> Day	New
3 Non-Profit Organizations		<u>25.00 Hour</u>	New
4 Non-Profit Organizations		<u>250.00 Day</u>	New
P. GLASSMAKING STUDIO			New
<u>1</u> Private Organizations		<u>50.00 Hour</u>	New
2 Private Organizations		<u>500.00</u> Day	New
3 Non-Profit Organizations		<u>25.00 Hour</u>	New
4 Non-Profit Organizations		<u>250.00 Day</u>	New
<u>Q.</u> JEWERY MAKING STUDIO			New
1 Private Organizations		<u>50.00</u> Hour	New
2 Private Organizations		<u>500.00</u> Day	New
3 Non-Profit Organizations		<u>25.00</u> Hour	New



City of Oakland

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
4 Non-Profit Organizations		<u>250.00</u> Day	New
R. PHOTOGRAPH STUDIO			New
1 Private Organizations		<u>50.00</u> <u>Hour</u>	New
2 Private Organizations		<u>500.00</u> Day	New
3 Non-Profit Organizations		<u>25.00</u> Hour	New
4 <u>Non-Profit Organizations</u>		<u>250.00</u> Day	New
S. <u>CERAMICS STUDIO</u>			New
1 Private Organizations		<u>50.00</u> Hour	New
2 Private Organizations		<u>500.00</u> Day	New
3 <u>Non-Profit Organizations</u>		<u>25.00 Hour</u>	New
4 <u>Non-Profit Organizations</u>		<u>250.00</u> <u>Day</u>	New
<u>T.</u> <u>MINI GALLERY S-1</u>			New
1 <u>Non-Profit Organizations</u>		<u>25.00</u> <u>Hour</u>	New
2 <u>Non-Profit Organizations</u>		<u>250.00</u> <u>Week</u>	New
3 <u>Non-Profit Organizations</u>		<u>15%</u> <u>Sales</u>	New
U. MICROPHONES			New
<u>1</u> General		<u>30.00</u> Day	New
V. PODIUM			New
<u>1</u> <u>General</u>		<u>30.00</u> Day	New
<u>W.</u> <u>RISERS 4X4</u>			New
<u>1</u> <u>General</u>		<u>30.00</u> Day	New
X. RISERS 4X6			New
<u>1 General</u>		<u>40.00</u> Day	New
Y. STORAGE SPACE			New
<u>1</u> <u>General</u>		200.00 Month	New
Z. <u>KITCHEN</u>			New
<u>1</u> <u>General</u>		<u>75.00 Use</u>	New
AA TABLES			New
<u>1</u> <u>General</u>		<u>5.00</u> <u>Table</u>	New
AB CHAIRS			New



City of Oakland

		RENT FEE 2006-07)	ADOPTED FEE (FY 2007-09)	% CHANGE from prior yr
FEE DESCRIPTION	FEE	UNIT	FEE UNIT	
<u>1</u> <u>General</u>			<u>1.00</u> <u>Hour</u>	New
AC HOUSE MANAGEMENT				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
AD STAGE MANAGEMENT				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
<u>AE LIGHTS TECHINCIAN</u>				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
<u>AF. SOUND TECHNICIAN</u>				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
AG SET TECHNICIAN				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
AH STRIKE TECHNICIAN				New
<u>1 General</u>			<u>40.00</u> <u>Hour</u>	New
<u>AI. JANITORIAL</u>				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
AJ. SECURITY				New
<u>1</u> <u>General</u>			<u>40.00 Hour</u>	New
AK VIDEO PROJECTOR				New
<u>1</u> <u>General</u>			<u>50.00</u> Day	New
AL. VIDEO SCREEN				New
<u>1</u> <u>General</u>			<u>50.00</u> Use	New
AMCLEANUP DEPOSIT				New
<u>1</u> <u>General</u>			<u>250.00 Use</u>	New
AN SRO RENTAL				New
1 With bathroom			550.00 Month	New
2 With shared bath			500.00 Month	New
3 With community bath			450.00 Month	New
PARAMOUNT THEATRE				
A. TICKET SURCHARGE	0.5	0 Ticket	<u>1.00</u> Ticket	100.00 <mark>%</mark>
RECREATION SERVICES				



PARKS AND RECREATION

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-09)	% CHANGE from prior yr
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
A. AQUATICS			
2 Tour Boat Charters			
d. Tallship Adventure Sail			
5 Lake Sailing/Boating Instruction Classes			
b. Small Boat Basic/Introductory, Nonresidents			
1 Adult (Except for Seniors, Disabled)	120.00 Person / Course	125.00 Person / Course	4.17%
2 Youth, Seniors, Disabled	90.00 Person / Course	<u>95.00</u> Person / Course	5.56%
c. Mariner Day Camps			
3 Nonresidents	155.00 Person / Session	<u>160.00</u> Person / Session	3.23%
4 Nonresidents- Mariner Day Camp @ Estuary, Non-res	185.00 Person / Session	<u>190.00</u> Person / Session	2.70%
5 Residents - Tallship/Sailing Camp	175.00 Person / Session	<u>250.00</u> Person / Session	42.86%
6 Nonresidents - Tallship/Sailing Camp	185.00 Person / Session	<u>265.00</u> Person / Session	43.24%
8 Nonresidents - Advanced Keelboat Camp @ Estuary	310.00 Person / Session	<u>315.00</u> Person / Session	1.61%
k. Sailing Into Science			
1 Sailing Into Science Class (1-15 students)	10.00 Person/Day	<u>\$150 Class (1-15</u> students)/ Day	
2 Sailing Into Science Class (16-32 students)	10.00 Person/Day	<u>\$300 Class (16-32</u> <u>students)/ Day</u>	
7 Swimming Instruction Classes			
a. Regular			
15 Junior Lifeguard Program	25.00 Person /	30.00 Person / Course	20.00%
	Course		
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PARKS AND RECREATION Amendments to Master Fee Schedule as per Council Action June 21, 2007

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
16 Youth Swim Team	25.00 Person / Course	<u>30.00</u> Person / Course	20.00%
B. CAMPS			
1 Recreation Day Camps & Overnight Camps	25.00 - Person/5 200.00 Days	25.00 - Person/5 Days <u>225.00</u>	12.50%
a. Overnight Backpacking Camps	20.00 - Person/Day		Delete
E. GOLF			
(These fees are included for information only; they are charged			
 directly by service providers and not by the City of Oakland) 1 Chabot Golf Course General Admission 			
 Standard Eighteen-Hole Course (* A \$1.00 Green Fee is Collected for a Bucket of Range Balls Which is Provided to Golfer) 			Delete
 <u>7</u> "Super Twilight" Everyday, not more than 3 hours before official sunset time <u>a.</u> Resident <u>b.</u> Nonresidents 2 Chabot Golf Course Miscellaneous a. Golf Carts 		<u>10.00</u> <u>Person/Round</u> <u>10.00</u> <u>Person/Round</u>	New New
<u>4</u> Super Twilight and Promotional Cart Fee b. Driving Range		7.00 Person/Round	New
1 Bucket of Balls			
<u>c.</u> <u>Range Ticket</u>		<u>Buy 5</u> <u>Buckets,</u> <u>Get One</u> <u>Free</u>	New
3 Montclair Golf Course General Admission			
a. Pitch & Putt - 9 Holes			
1 Monday - Thursday	5.00 Person	7.00 Person	40.00%
2 Friday, Saturday, Sunday and Holidays	6.00 Person	9.00 Person	50.00%
b. Driving Range - Bucket of Balls			
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PARKS AND RECREATION

FEE DESCRIPTION		CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-09) FEE UNIT	% CHANGE from prior yr
1 2 3	Small Medium Large	5.00 Bucket 6.50 Bucket 8.00 Bucket	<u>6.00</u> Bucket <u>7.50</u> Bucket <u>9.00</u> Bucket	20.00% 15.38% 12.50%



City of Oakland

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
ADMINISTRATION GENERAL			
A. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN MASTER FEE SCHEDULE			
 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials. 		<u>0.05</u>	400.00%
a. Twenty (20) or Fewer Pages	No Charge		Delete
b. Twenty-one (21) or More Pages	0.01 Page		Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.05 Page		Delete
DESIGN & CONSTRUCTION ENGINEERING PLANNING & DESIGN A. ENGINEERING REVIEW TRANSPORTATION SERVICES A. OFF-STREET PARKING FACILITIES 2 Clay Street Garage	111.60 Hour	119.00 Hour	6.63%
a. Basic Fees 1 Hourly Parking for First Two Hours (Automobiles) MAX <u>Rate for each 20 minutes or fraction thereof for First</u> <u>Two Hours (Automobiles) MAX</u>	2.25 Space/Hour	<u>1.00</u> 20 minutes or any <u>fraction</u> thereof	33.33%
4 Dalziel Garage a. Basic Fees			
1 Hourly Parking for First Two Hours (Automobiles) MAX Rate for each 20 minutes or fraction thereof for First Two Hours (Automobiles) MAX	2.25 Space/Hour	<u>1.00</u> 20 minutes or any fraction thereof	33.33%

PUBLIC WORKS



City of Oakland

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
C. RESIDENTIAL PERMIT PARKING FEE			Moved to FMA
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle Registered at the Business Address			Moved to FMA
a. Initial			Moved to FMA
1 Purchase Between January 1 and June 30	17.50 Vehicle		Moved to FMA
2 Purchase Between July 1 and December 31	25.00 Vehicle		Moved to FMA
b. Renewal (annual)	15.00 Vehicle		Moved to FMA
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			Moved to FMA
a. Initial			Moved to FMA
1 Purchase Between January 1 and June 30	37.50 Vehicle		Moved to FMA
2 Purchase Between July 1 and December 31	75.00 Vehicle		Moved to FMA
b. Renewal (annual)	75.00 Vehicle		Moved to FMA
3 Replacement of Lost or Damaged Permit	10.00 Vehicle		Moved to FMA
4 Visitor Permit			Moved to FMA
a. One-day	1.00 Permit 5.00 Permit		Moved to FMA Moved to FMA
d. 14-day Facili Integ & Enivedonimento	3.00 Pennii		
<u>FACILITIES & ENVIRONMENT</u> FACILITIES SERVICES			
A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)			
2 Security Services			
	18.00 Hour	19.00 Hour	5.00%
a. Regular time		<u>18.90</u> Hour	
b. Overtime	27.00 Hour	<u>28.35</u> Hour	5.00%



City of Oakland

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
6 Deposit	200.00 Hour		Delete
7 Cancellation			
a. Two Weeks or Less Notice Prior to Event	Forfeit 1/2 Event Deposit		Delete
9 Alcohol Permit	75.00 Event		Delete
SEWERS & STORM DRAIN MAINTENANCE			
A. BOARDING OF WINDOWS AND DOORS			
Personnel Services Fee Schedule			
a. Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	300.00 2 Hours	<u>312.00</u> 2 Hours	4.00%
b. Not During Normal Operating Hours	350.00 2 Hours	<u>364.00</u> 2 Hours	4.00%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Leader	60.31 Hour	<u>62.72</u> Hour	4.00%
2 Sewer Leader Plus Premium		<u>63.48</u> Hour	New
<u>3</u> Sewer Maintenance Worker	46.84 Hour	<u>48.71</u> Hour	3.99%
STREET & SIDEWALK MAINTENANCE			
A. SERVICE FEE FOR STREET PAVING SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES			New
1 Minimum Charge Plus Thickness Fees Below (All Requests) Equipment	690.00 Request	<u>Actual</u> Hour <u>Cost</u>	New
2 Asphalt Materials			New
a. Up to 4" Thick <u>Asphalt</u>	10.00 Square Foot	Actual Ton Cost	New



City of Oakland

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
b. Each Additional Inch Thickness	2.50 Square Foot	Actual Yard	New
<u>Concrete</u>		Cost	
<u>c.</u> Portland Cement (bag)		Actual Each	New
d. Aggregate Base		Actual Yard	New
e. Sand		Actual Yard	New
<u>f.</u> <u>All Other Materials</u> 3 Portland Cement		<u>Actual</u> Lump Sum	New Delete
a. Up to 6" Thick	16.00 Square Foot		Delete
b. Each Additional Inch Thickness	2.64 Square Foot		Delete
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Operations Manager	131.27 Hour	<u>136.52</u> Hour	4.00%
2 Public Works Supervisor II	82.10 Hour	<u>85.38</u> Hour	4.00%
3 Public Works Supervisor I	69.01 Hour	<u>71.77</u> Hour	4.00%
4 Pavement Management Supervisor	73.20 Hour	<u>76.13</u> Hour	4.00%
5 Street Maintenance Leader (including Truck Drivers)	53.33 Hour	<u>55.46</u> Hour	<mark>3.99%</mark>
6 Street Maintenance Leader Plus Premiums		56.22-56.98 Hour	New
<u>7</u> Heavy Equipment Operator	59.68 Hour	<u>62.07</u> Hour	4.00%
8 Heavy Equipment Operator Plus Premiums		<u>62.83-63.59</u> Hour	New
<u>9</u> Concrete Finisher	55.00 Hour	<u>57.20</u> Hour	4.00%
10 Concrete Finisher Plus Premium		<u>57.96</u> Hour	New
11 Public Works Maintenance Worker	43.52 Hour	<u>45.26</u> Hour	4.00%
12 Public Works Maintenance Worker Plus Premiums		45.85-46.26 Hour	New

PUBLIC WORKS



City of Oakland

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
 G. TREE AND SIDEWALK SERVICES 2 Tree Removal Permits e. Appeal of the Tree Removal Permit 1 Developed Property 2 Undeveloped Property 	50.00 Appeal	<u>50.00 Appeal</u> 500.00 Appeal	New New



COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
BUILDING SERVICES	_		
ADMINISTRATION			
A. OAKLAND SIGN CODE OR HOUSING CODE	13.00 Booklet	<u>13.50</u> Booklet	3.85%
B. CODE AMENDMENTS	6.50 Print		Delete
D. PERMIT APPLICATION FEE			
1 Building, Electrical, Mechanical, Plumbing Permits			
a. Project Value \$2000 or Less	47.00 Permit	<u>48.00</u> Permit	2.13%
b. Project Value \$2001 or Greater	61.00 Permit	<u>63.00</u> Permit	3.28%
c. Application and Issuance by Internet Connection	46.00 Permit	<u>48.00</u> Permit	4.35%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)	61.00 Permit	<u>63.00</u> Permit	3.28%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	6.75 Mailing	7.00 Mailing	3.70%
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	13.50 Verification	3.85%
5 Zoning Sign-Off	46.00 Sign-Off	48.00 Sign-Off	4.35%
E. DUPLICATION OF ANY DOCUMENT NOT SPECIFICALLY DESCRIBED IN THE MASTER FEE SCHEDULE	Ŭ		
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials		0.05 Page(single sided)	
a. Twenty (20) or Fewer Pages	No Charge		Delete
b. Twenty-one (21) or More Pages	0.01 Page		Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.10 Page	0.10 <u>Sheet(double</u> <u>sided)</u>	0.00%
F. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	0.65 Map	<u>0.70</u> Мар	7.69%
G. DOCUMENT RESEARCH FEE	Actual Cost Each	Actual Cost Each	4.00%
	or 6.00 Minimum	or <u>6.25</u> Minimum	



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
H. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	86.00 Appeal	<u>89.00</u> Appeal	3.49%
I. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	86.00 Appeal	<u>89.00</u> Appeal	3.49%
J. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	86.00 Appeal	<u>89.00</u> Appeal	3.49%
K. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.) AND OTHER FORMS OF FINANCIAL SECURITY AS REQUIRED FOR DEVELOPMENT PROJECTS AND CODE ENFORCEMENT CASES	229.00 Each	<u>238.00</u> Each	3.93%
N. ELECTRONIC PAYMENT TRANSACTION FEE	Actual Cost Each or 2.00 Minimum	Actual Cost Each or <u>2.10</u> Minimum	5.00%
O. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)			
2 Administrative Appeal Fee	514.00 Appeal	<u>535.00</u> Appeal	<mark>4.09%</mark>
CODE ENFORCEMENT			
A. VARIANCE FROM OAKLAND HOUSING CODE REQUIREMENTS			
1 Administrative	333.00 Application	346.00 Application	3.90%
2 Board	826.00 Application	859.00 Application	4.00%
 B. SERVICE FEES 1 Re-inspection to Verify or Monitor Progress of Violations Abatement 			
a. Conditions of Compliance	86.00 Inspection	89.00 Inspection	3.49%
b. All Others	333.00 Inspection	346.00 Inspection	3.90%
2 Process Code Enforcement Violation Appeals Determined to be Unfounded	86.00 Appeal	<u>89.00</u> Appeal	3.49%
3 Certificate of Occupancy			
a. Basic Fee	575.00 Premise	<u>598.00</u> Premise	<mark>4.00%</mark>
b. Surcharge	86.00 Add'l unit	<u>89.00</u> Add'l unit	<mark>3.49%</mark>
c. Re-Inspection	86.00 Inspection	89.00 Inspection	3.49%
4 Third-Party Contract	Actual Cost	Actual Cost	



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
5 Inspection Warrant	575.00 Instance	598.00 Instance	4.00%
6 Complaint Investigation	86.00 Inspection	89.00 Inspection	<mark>3.49%</mark>
C. ADMINISTRATIVE FEES			
1 Contracted Work			
a. Demolition	1,785.00 or Instance or of 31% Contract, Whichever is Greater	<u>1,856.00 or</u> Instance or of <u>31%</u> Contract, Whichever is Greater	4.00%
b. All Other	553.00 or Instance or of 31% Contract, Whichever is Greater	575.00 or Instance or of <u>31%</u> Contract, Whichever is Greater	4.00%
c. Bid/Contract Development	333.00 Instance	346.00 Instance	3.90%
2 Public Documents (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, Lien, etc.)			
a. Preparation	189.00 Document	197.00 Document	4.23%
b. Notarizing	189.00 Document	197.00 Document	4.23%
3 Collections			
c. Court Action	Actual cost, Instance 189.00 minimum	Actual cost, Instance <u>197.00</u> minimum	4.00%
4 Real Property Title Research			
a. Litigation Guarantee	189.00 or Report Actual Cost	<u>Actual cost,</u> Report <u>197.00</u> minimum	4.00%
b. All Others	15.00 Instance	15.60 Instance	4.00%
5 Compliance plan		057 00 Diam	4.000/
a. Building not declared substandard	343.00 Plan	<u>357.00</u> Plan	4.08%
b. Building declared substandard	1144.00 Plan	<u>1,190.00</u> Plan	4.02%
6 Process Violation D. SUBPOENA	304.00 Instance	316.00 Instance	3.95%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
1 Witness Fee (Not Related to Employee's Duties)	53.00+0.37 Request + Mileage	<u>55.00 + 0.48</u> Request + Mileage	4.00%
E. APPEALS TO HEARING EXAMINER OR HOUSING ADVISORY AND APPEALS BOARD			Delete
1 Filing Fee	61.00 Appeal	<u>63.00</u> Appeal	<mark>3.28%</mark>
2 Conduct Appeals Hearing	228.00 Hour or Fraction of	<u>237.00</u> Hour or Fraction of	3.95%
3 Processing Fee	454.00 Appeal	<u>472.00</u> Appeal	3.96%
F. DUPLICATE RELEASE OF LIEN/TERMINATION OF LIEN- SUBSTANDARD DOCUMENT G. PUSHCART FOOD VENDING	33.00 Document	<u>34.00</u> Document	3.03%
1 Application Processing	66.00 Pushcart (non- refundable application fee to be applied to the permit fee)	69.00 Pushcart (non- refundable application fee to be applied to the permit fee)	4.55%
2 Initial Permit Fee	397.00 Pushcart (includes application/pro cessing fee)	<u>413.00</u> Pushcart (includes application/pro cessing fee)	4.03%
 3 Permit Renewal Fee 4 Late Fee a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows: 	397.00 Pushcart/Year	<u>413.00</u> Pushcart/Year	4.03%
5 Legalizing Illegal Vendor H. VEHICULAR FOOD VENDING PERMIT	796.00 Pushcart	<u>828.00</u> Pushcart	4.02%



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE D	ESCRIPTION	FEE UNIT	FEE UNIT	
	1 Application Processing	119.00 Site (non- refundable application fee to be applied to the permit fee)	<u>124.00</u> Site (non- refundable application fee to be applied to the permit fee)	4.20%
	2 Initial Permit Fee	1587.00 Site for 12 months (includes application/pro cessing fee)	<u>1,650.00</u> Site for 12 months (includes application/pro cessing fee)	3.97%
	3 Permit Renewal Fee	1587.00 Site Per Year	<u>1,650.00</u> Site Per Year	3.97%
	5 Legalizing Illegal Vendor	3175.00 Site	<u>3,302.00</u> Site	4.00%
I.	PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED	86.00 Appeal	<u>89.00</u> Appeal	3.49%
ENGI	NEERING			
Α.	PATH VACATION	1872.00 Proceeding	<u>1,947.00</u> Proceeding	4.01%
В.	STREET VACATION			
	1 Summary Vacation	2386.00 Street	2,481.00 Street	3.98%
	2 Full Process and Procedure Vacation	4545.00 Street	4,727.00 Street	4.00%
	3 Surcharge	756.00 Additional Block	<u>786.00</u> Additional Block	3.97%
C.	EASEMENT			
	1 Abandonment	1705.00 Easement	<u>1,773.00</u> Easement	3.99%
	2 New	756.00 Each	<u>786.00</u> Each	3.97%
	3 Shared Access Engineering Review	454.00 Easement	<u>472.00</u> Easement	3.96%
D.	CERTIFICATE OF COMPLIANCE			
	1 For Work Through Five Hours	682.00 Certificate	709.00 Certificate	3.96%
	2 For Work After Five Hours	114.00 Hour or	<u>119.00</u> Hour or	4.39%
		Fraction of	Fraction of	



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
E. REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE FOR ISSUANCE OF A PERMIT FOR ENCROACHMENT ON THE PUBLIC RIGHT OF WAY OR EXECUTION OF A WAIVER OF DAMAGES AND INDEMNITY AGREEMENT			
 Waiver of Damages and Indemnity Application Minor Encroachment Permit 	454.00 Waiver	<u>472.00</u> Waiver	3.96%
a. New and legal non-conforming encroachment	756.00 Permit	<u>786.00</u> Permit	3.97%
b. Legalizing Illegal Encroachment	1454.00 Permit	<u>1,512.00</u> Permit	3.99%
3 Major Encroachment Permit	1276.00 Permit	<u>1,327.00</u> Permit	4.00%
4 Rescission to Encroachment	228.00 Rescission	237.00 Rescission	3.95%
5 Amendment to Existing Encroachment Permit	228.00 Amendment	237.00 Amendment	3.95%
F. TRACT MAP			
1 Tentative	3000.00 Map	<u>3,120.00</u> Map	4.00%
2 Final	2693.00 Tract	<u>2,801.00</u> Tract	4.01%
3 Surcharge/Lot	228.00 Lot	<u>237.00</u> Lot	3.95%
4 Certificate of Correction	454.00 Certificate	472.00 Certificate	3.96%
5 Subdivision Agreement Extension	756.00 Agreement	786.00 Agreement	3.97%
6 Amended Map	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
7 Revisions to Final Map			
a. Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Overtime Hours	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
G. PRIVATE SEWER ASSESSMENT DISTRICT			
1 Application Fee			
a. Four Lots or Less	3372 Four Lots		Delete
b. Each Additional Lot	379 Lot		Delete
2 Assessment for Collection	283 District		Delete
H. STREET DEDICATION FEE	756.00 Street	786.00 Street	3.97%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
I. STREET NAME CHANGE			
1 Application Fee	1705.00 Street	<u>1,773.00</u> Street	<mark>3.99%</mark>
2 Service Fee	409.00 Block	<u>425.00</u> Block	<mark>3.91%</mark>
J. REVIEW OF PRIVATE PLAN/ AND PUBLIC IMPROVEMENT INFRASTRUCTURE PERMIT			
1 \$1 to \$10,000 Construction Value	1250.00 Plan/Improvem ent	<u>1,300.00</u> Plan/Improvem ent	4.00%
2 \$10,001 - \$50,000 Construction Value	1250.00 1st \$10,000 64.00 Each Additional \$1,000 or Fraction Thereof	<u>1,300.00</u> 1st \$10,000 <u>67.00</u> Each Additional \$1,000 or Fraction Thereof	4.00%
3 \$50,001 - \$100,000 Construction Value	3829.00 1st \$50,000 46.00 Each Additional \$1,000 or Fraction	3,982.00 1st \$50,000 48.00 Each Additional \$1,000 or Fraction	4.00%
4 \$100,001 - \$500,000 Construction Value	6129.00 1st \$100,000 42.50 Each Additional \$1,000 or Fraction	6,374.00 1st \$100,000 <u>44.00</u> Each Additional \$1,000 or Fraction	4.00%
5 Over \$500,000 Construction Value	23129.00 1st \$500,000 38.00 Each Additional \$1,000 or Fraction Thereof	<u>24,054.00</u> 1st \$500,000 <u>40.00</u> Each Additional \$1,000 or Fraction Thereof	4.00%
8 Extension of P-Job Permit for Work Incomplete After One Year	756.00 Plan/ Improvement	<u>786.00</u> Plan/ Improvement	3.97%
9 Review of Plan Revisions			



COMMUNITY & ECONOMIC DEVELOPMENT

E DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
			4.000/
a. Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Overtime	166.00 Hour or	173.00 Hour or	4.22%
b. Overanie	Fraction of	Fraction of	7.2270
K. FRANCHISE APPLICATION OR RENEWAL-DEPOSIT	1516.00 Franchise	1,577.00 Franchise	4.02%
1 Personal Services Fee Schedule	954.00 Permit	992.00 Permit	3.98%
L. SPUR TRACK	954.00 Permit	992.00 Permit	3.98%
M. GRADING PERMIT			
1 Basic Fee	1016.00 Up to 50 Cubic Yds	<u>1,057.00</u> Up to 50 Cubic Yds	4.04%
2 Surcharge			
a. 51-1,000 Cubic Yards (c.y.)	2.35 Each C.Y. Over 50	2.45 Each C.Y. Over 50	4.26%
b. 1,001-2,000 Cubic Yards	1.55 Each C.Y. Over 1000	<u>1.60</u> Each C.Y. Over 1000	3.23%
c. 2,001-10,000 Cubic Yards	0.85 Each C.Y. Over 2000	<u>0.90</u> Each C.Y. Over 2000	5.88%
4 Review of Materials Related to Request for Wet Weather Grading Permit	756.00 Permit	786.00 Permit	3.97%
5 Review of Plan Revisions			
a. Overtime	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
b. Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
N. WORK WITHOUT A GRADING PERMIT			
1 Work Commenced	7573.00 Occurrence	7,876.00 Occurrence	4.00%
2 Re-Inspection Fee	304.00 Inspection	316.00 Inspection	3.95%
O. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF	114.00 Hour or	<u>119.00</u> Hour or	4.39%
IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR MINIMUM)	Fraction of	Fraction of	
P. MYLAR PLAN RETRIEVAL	4.00 Plan	4.15 Plan	3.75%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
Q. CITY OF OAKLAND MAPS AND PLANS			
1 2,400 Scale	6.60 Map	<u>6.85</u> Map	3.79%
2 1,500 Scale	6.60 Map	<u>6.85</u> Map	3.79%
3 Plans (copies larger than 11"x17")	6.25 Sheet	<u>6.50</u> Sheet	4.00%
4 Seismic Book	27.00 Book		Delete
R. SURFACE MINING OPERATIONS (RECLAMATION PLAN)			
1 Permit Deposit (Minimum)	756.00 Permit		Delete
2 Personnel Service Fee Schedule	Actual Cost Labor/Material		Delete
S. S-11 ENGINEERING REVIEW	780.00 Report	<u>811.00</u> Report	3.97%
T. PARCEL MAP			
1 Tentative	1134.00 Map	<u>1,179.00</u> Map	3.97%
2 Final	1023.00 Map	<u>1,064.00</u> Map	4.01%
3 Waiver	387.00 Map	<u>402.00</u> Мар	3.88%
4 Revisions to Final Parcel Map			
a. Overtime <u>Regular</u> Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Regular <u>Overtime</u> Hours	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
U. EIR ENGINEERING REVIEW-DEPOSIT			
1 Deposit	909.00 Review	<u>945.00</u> Review	3.96%
2 Hourly Rate (One Hour Minimum)	114.00 Hour or	<u>119.00</u> Hour or	4.39%
	Fraction of	Fraction of	
V. INSPECTION OF PRIVATE CONSTRUCTION OF AND PUBLIC FACILITY INFRASTRUCTURE			
1 Deposit Basic Fee	8% Value of Improvement	8% Value of Improvement	0.00%
2 Personnel Services, Research and Related Services	Actual Cost, Inspection 600.00 minimum		Delete
3 Inspection Overtime	114.00 Hour	173.00 Hour <u>or</u> <u>Fraction of</u>	51.75%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
W. CONSTRUCTION SITE MONITORING (NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM, DUST, NOISE)			
1 Wet Weather Grading Plan Review	1716.00 Deposit	<u>1,785.00</u> Deposit	4.02%
2 Base Basic Fee	286.00 Inspection	312.00 Inspection	9.09%
3 Additional Inspection Service Fee (excess of 2 inspections)	114.00 Inspection	119.00 Inspection	4.39%
4 Creek and Illicit Discharge Enforcement Re-inspection for Violation- of the Creek Protection Storm Water Management and Discharge Control Ordinance	312.00 Inspection	324.00 Inspection	3.85%
X. PERMIT APPLICATION REVIEW			
1 Permit Application Review and Processing Outside Normal Working Hours	166.00 Hour or Fraction of (One Hour Minimum)	<u>173.00</u> Hour or Fraction of (One Hour Minimum)	4.22%
Y. RELEASE OF CLAIM AND HOLD HARMLESS AGREEMENT	228.00 Release	237.00 Release	3.95%
Z. CREEK PROTECTION PERMIT			
1 Category I	(No Permit Required)		
2 Category II	151.00 Permit	157.00 Permit	3.97%
3 Category III	454.00 Permit	472.00 Permit	3.96%
4 Category IV (Up to 7 Hours)	908.00 Permit	944.00 Permit	3.96%
5 Each Additional Hour of Review Over 7 Hours	114.00 Hour or Fraction of	119.00 Hour or Fraction of	4.39%
6 Appeal of Determination to Building Official	353.00 Appeal	<u>367.00</u> Appeal	3.97%
7 Appeal to the Planning Commission 8 Inspection	652.00 Appeal	<u>678.00</u> Appeal	3.99%
a. Base Basic Fee (2 Inspections)	230.00 Inspection	239.00 Inspection	3.91%
b. Additional Inspection (in excess of 2 inspections)	114.00 Each Inspection	<u>119.00</u> Each Inspection	4.39%
AA. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application Fee	61.00 Application	63.00 Application	3.28%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
2 Plan Check and/or Inspection	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
3 Inspection		<u>119.00</u> Hour or Fraction of	Moved
AB. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	30.00 Meter/Day	<u>31.20</u> Meter/Day	4.00%
b. Unmetered Area	15.00 25 Ft./Day	<u>15.60</u> 25 Ft./Day	4.00%
c. No Parking Anytime Sign	2.75 Sign	<u>2.85</u> Sign	3.64%
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	904.00 Meter /30 Days	<u>940.00</u> Meter /30 Days	3.98%
b. Unmetered Area	452.00 25 Ft/30 Days	<u>470.00</u> 25 Ft/30 Days	3.98%
AC. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST			
1 Permit Application			
a. Basic Fee Up to Three hours	529.00 Permit	630.00 Permit	19.09%
b. Additional Service Fee After Three Hours (in excess of 3 hours)	114.00 Hour or Fraction of	119.00 Hour or Fraction of	4.39%
2 Request for Waiver Application			
a. Basic Fee Up to Three hours	606.00 Request	<u>630.00</u> Request	3.96%
b. Additional Service Fee After Three Hours (in excess of 3 hours)	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
3 Peer Review		<u>Contract cost</u> <u>+ 14%</u>	New
a. Basic Fee Up to Three hours	1061.00 Review		Delete
b. Additional Fee After Three Hours	114.00 Hour or		Delete
c. Third Party Peer Review	391.00 Review		Delete
4 Revisions			



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
a. Normal Working Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Outside Normal Working Hours	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
AD. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
2 Overtime	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
AE. PAY TELEPHONE PERMIT			
1 Application Processing Fee	364.00 Pay Telephone	<u>379.00</u> Pay Telephone	4.12%
2 Annual Renewal Fee	109.00 Pay Telephone	<u>113.00</u> Pay Telephone	3.67%
3 Late Fee	220.00 Pay Telephone	229.00 Pay Telephone	4.09%
4 Reclaiming Fee for Removed Pay Phone	Actual Cost, Pay Telephone 473.00 minimum	<u>Actual Cost,</u> Pay Telephone <u>492.00</u> <u>minimum</u>	
INSPECTION A. INSPECTION			
1 As Required by the Oakland Building Code and for the Issuance of a Permit FOR NEW CONSTRUCTION as Required by the Oakland- Building Code; or as Required by the Oakland Sign Code Section and for the Issuance of a Permit FOR NEW CONSTRUCTION as Required by the Oakland Sign Code			
 a. \$1 to \$1,000 Construction Value b. \$1,001 to \$1,500 Construction Value c. \$1,500 to \$2,000 Construction Value d. \$2,001 to \$25,000 Construction Value 	44.00 Permit 50.00 Permit 71.00 Permit	<u>46.00</u> Permit <u>52.00</u> Permit <u>74.00</u> Permit	4.55% 4.00% 4.23%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
1 Basic Fee	86.00 Permit First \$2,001	<u>89.00</u> Permit First \$2,001	3.49%
2 Surcharge	7.65 Each Add'l \$500	<u>7.95</u> Each Add'l \$500	3.92%
e. \$25,001 to \$50,000 Construction Value			
1 Basic Fee	438.00 Permit First \$25,001	<u>456.00</u> Permit First \$25,001	4.11%
2 Surcharge	7.30 Each Add'l \$1,000	<u>7.60</u> Each Add'l \$1,000	4.11%
f. \$50,001 to \$100,000 Construction Value			
1 Basic Fee	620.00 Permit First \$50,001	<u>645.00</u> Permit First \$50,001	4.03%
2 Surcharge	6.85 Each Add'l \$1,000	<u>7.10</u> Each Add'l \$1,000	3.65%
g. \$100,001 and Higher Construction Value			
1 Basic Fee	963.00 Permit First \$250,001	<u>1,002.00</u> Permit First \$250,001	4.05%
2 Surcharge	5.40 Each Add'l \$1,000	<u>5.60</u> Each Add'l \$1,000	3.70%
h. \$250,001 and Higher			
1 Basic Fee	1774.00 Permit	<u>1,845.00</u> Permit	4.00%
2 Surcharge	5.00 Each Add'l \$1,000	<u>5.20</u> Each Add'l \$1,000	4.00%
2 As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION as required by Oakland Sign- Code			
a. \$1 to \$1,000 Construction Value	54.00 Permit	<u>56.00</u> Permit	3.70%
b. \$1,001 to \$1,500 Construction Value	59.00 Permit	61.00 Permit	3.39%
c. \$1,501 to \$2,000 Construction Value	81.00 Permit	84.00 Permit	<mark>3.70%</mark>



COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
d. \$2,001 to \$25,000 Construction Value			
1 Basic Fee	103.00 Permit First \$2,001	<u>107.00</u> Permit First \$2,001	3.88%
2 Surcharge	9.15 Each Add'l \$500	<u>9.50</u> Each Add'l \$500	3.83%
e. \$25,001 to \$50,000 Construction Value			
1 Basic Fee	524.00 Permit First \$25,001	<u>545.00</u> Permit First \$25,001	4.01%
2 Surcharge	8.65 Each Add'l \$1,000	<u>9.00</u> Each Add'l \$1,000	4.05%
f. \$50,001 to \$200,000 Construction Value			
1 Basic Fee	740.00 Permit First \$50,001	770.00 Permit First \$50,001	4.05%
2 Surcharge	8.10 Each Add'l \$1,000	<u>8.40</u> Each Add'l \$1,000	3.70%
g. \$200,001 and Higher Construction Value			
1 Basic Fee	1957.00 Permit First \$200,001	<u>2,035.00</u> Permit First \$200,001	3.99%
2 Surcharge	6.30 Each Add'l \$1,000	<u>6.55</u> Each Add'l \$1,000	3.97%
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE AND FOR THE ISSUANCE OF A DEMOLITION PERMIT AS- REQUIRED BY THE OAKLAND BUILDING CODE			0.070/
1 Basic Fee C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS	151.00 Permit	<u>157.00</u> Permit	3.97%
1 Work Commenced	Double All Permit Fees		
2 Investigation of Work	86.00 Inspection	89.00 Inspection	3.49%



COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
3 Work Commenced and Completed Prior to Inspection	Quadruple Permit Fees		
D. EXTRA INSPECTIONS	86.00 Permit First \$2,001	89.00 Permit First \$2,001	3.49%
1 Building Permit			
a. \$1.00 to \$2,000 Permit Value	86.00 Each Inspection Over 3	<u>89.00</u> Each Inspection Over 3	3.49%
b. \$2,001 to \$25,000 Permit Value	86.00 Each Inspection Over 6	89.00 Each Inspection Over 6	3.49%
c. \$25,001 to \$50,000 Permit Value	86.00 Each Inspection Over 8	<u>89.00</u> Each Inspection Over 8	3.49%
d. \$50,001 to \$100,000 Permit Value	86.00 Each Inspection Over 10	<u>89.00</u> Each Inspection Over 10	3.49%
e. \$100,001 to \$500,000 Permit Value	86.00 Each Inspection Over 12	<u>89.00</u> Each Inspection Over 12	3.49%
f. \$500,001 or Greater Permit Value	86.00 Inspection	89.00 Inspection	3.49%
2 Electrical or Plumbing or Mechanical Permit			
a. \$1.00 to \$100 Inspection Fee	86.00 Each Inspection Over 3	<u>89.00</u> Each Inspection Over 3	3.49%
b. \$101 to \$250 Inspection Fee	86.00 Each Inspection Over 5	<u>89.00</u> Each Inspection Over 5	3.49%
c. \$251 to \$500 Inspection Fee	86.00 Each Inspection Over 6	89.00 Each Inspection Over 6	3.49%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
d. \$501 to \$1,000 Inspection Fee	86.00 Each Inspection Over 8	<u>89.00</u> Each Inspection Over 8	3.49%
e. \$1,001 to \$5,000 Inspection Fee	86.00 Each Inspection Over 10	<u>89.00</u> Each Inspection Over 10	3.49%
f. \$5,001 or Greater Inspection Fee	86.00 Permit First \$2,001	<u>89.00</u> Permit First \$2,001	3.49%
E. INSPECTION OF FIXTURES AND WASTE DEVICES			
1 Plumbing Fixtures or Waste Discharge Device	16.00 Each	<u>17.00</u> Each	6.25%
2 Drainage and/or Vent Piping, Alter, Repair, or Replace	16.00 Each	<u>17.00</u> Each	6.25%
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	24.00 Each	<u>25.00</u> Each	4.17%
4 Rainwater Piping to Gutter	38.00 Each	<u>40.00</u> Each	5.26%
5 Interceptor (Grease Trap)	76.00 Each	<u>79.00</u> Each	3.95%
6 Interceptor (FOG)	76.00 Each	<u>158.00</u> Each	107.89%
7 Sewer Ejector Sump	76.00 Each	<u>79.00</u> Each	3.95%
8 Swimming Pool (Complete)	151.00 Each	<u>157.00</u> Each	3.97%
9 Roman Tub and/or Baptistery	76.00 Each	<u>79.00</u> Each	3.95%
10 Dishwashing Equipment			
a. Domestic	16.00 Each	<u>17.00</u> Each	6.25%
b. Commercial	24.00 Each	<u>25.00</u> Each	4.17%
11 Garbage Disposal Unit			
a. Domestic	16.00 Each	<u>17.00</u> Each	6.25%
b. Commercial	24.00 Each	<u>25.00</u> Each	4.17%
12 Backwater Valve	24.00 Each	<u>25.00</u> Each	4.17%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
14 Waste Alteration	24.00 Each	25.00 Each	4.17%



COMMUNITY & ECONOMIC DEVELOPMENT

		- CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DI	ESCRIPTION	FEE UNIT	FEE UNIT	
	<u>15</u> Building Sewer		<u>158.00 Each</u>	New
	16 On-Site Storm Drainage Piping		<u>158.00 Each</u>	New
	17 Maintenance Holes/Catch Basin		<u>79.00 Each</u>	New
F.	INSPECTION OF WATER PIPING			
	1 Water Service (Building Supply) New or Replacement	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>
	2 Water Piping, Alter or Repair	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>
	3 Water Treatment Equipment	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>
	4 Water Heater (Gas or Electric) and/or Storage Tank	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>
	5 Backflow Device Including Ball-Cock	24.00 Each	<u>25.00</u> Each	4.17%
	6 Pressure Reducing Valve	24.00 Each	<u>25.00</u> Each	4.17%
G.	INSPECTION OF FIRE PROTECTION AND SPRINKLERS			
	1 Fire Protection System, Connection to Domestic Water	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>
	2 Lawn and Garden Sprinkler System, Each Controlled Zone	24.00 Each	<u>25.00</u> Each	4.17%
Н.	INSPECTION OF GAS AND OIL PIPING			
	1 Low Pressure Meter Outlets	46.00 Each	<u>48.00</u> Each	4.35%
	2 Medium or High Outlets	76.00 Each	<u>79.00</u> Each	3.95%
I.	INSPECTION OF COOLING EQUIPMENT			
	1 Cooling System			
	a. To 100,000 BTU	38.00 Each	<u>40.00</u> Each	<u>5.26%</u>
	b. Over 100,000 BTU	59.00 Each	<u>61.00</u> Each	3.39%
	2 Evaporative Cooler	38.00 Each	<u>40.00</u> Each	5.26%
	3 Condenser/Compressor-Evaporator Coil Replacement	24.00 Each	<u>25.00</u> Each	4.17%
	4 Variable Air Volume Dampers	16.00 Each	<u>17.00</u> Each	6.25%
	5 Low Pressure Duct System	30.00 Each	<u>31.00</u> Each	3.33%
J.	INSPECTION OF HEAT EQUIPMENT			
	1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	38.00 Each	<u>40.00</u> Each	5.26%
	2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker,			
	Barbecue or Log Lighter			
	a. Domestic	16.00 Each	<u>17.00</u> Each	6.25%
	b. Commercial	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas	16.00 Each	<u>17.00</u> Each	6.25%
Burner			
4 Radiator, Convector, or Panel	24.00 Each	25.00 Each	4.17%
5 Incinerator or Kiln			
a. Domestic	38.00 Each	<u>40.00</u> Each	5.26%
b. Commercial	76.00 Each	79.00 Each	3.95%
6 Boiler			
a. To 30 Horsepower	76.00 Each	79.00 Each	3.95%
b. Over 30 Horsepower	122.00 Each	<u>127.00</u> Each	4.10%
7 Heat Pump	38.00 Each	<u>40.00</u> Each	5.26%
8 Dual Unit, Heating and Cooling	69.00 Each	<u>72.00</u> Each	4.35%
9 Miscellaneous Industrial	122.00 Each	<u>127.00</u> Each	4.10%
10 Conversion Burner, Manufactured Fireplace	76.00 Each	79.00 Each	3.95%
11 Low Pressure Duct System	30.00 Each	<u>31.00</u> Each	3.33%
K. INSPECTION OF EXHAUST SYSTEMS			
1 Range Hood (Commercial)	151.00 Each	<u>157.00</u> Each	3.97%
2 Environmental Air Ducts			
a. Residential	16.00 Each	<u>17.00</u> Each	6.25%
b. Commercial	38.00 Each	<u>40.00</u> Each	5.26%
3 Gas Vent (Flues)	16.00 Each	<u>17.00</u> Each	6.25%
4 Industrial Processing Equipment Exhaust System	122.00 Each	<u>127.00</u> Each	
5 Fan or F/C Unit			
a. To 10,000 CFM	30.00 Each	<u>31.00</u> Each	3.33%
b. Over 10,000 CFM	59.00 Each	<u>61.00</u> Each	3.39%
L. INSPECTION OF MISCELLANEOUS ITEMS			
1 Fire Damper and/or Sub-Duct	16.00 Each	<u>17.00</u> Each	6.25%
2 Electrostatic Filter	16.00 Each	17.00 Each	6.25%
3 Condensate Drain System	16.00 Each	17.00 Each	6.25%
4 Humidifier	16.00 Each	17.00 Each	6.25%
5 Manufactured Home-Plumbing System	114.00 Each	119.00 Each	4.39%



COMMUNITY & ECONOMIC DEVELOPMENT

		- CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DI	ESCRIPTION	FEE UNIT	FEE UNIT	
	6 Manufactured Home-Mechanical System	114.00 Each	<u>119.00</u> Each	<mark>4.39%</mark>
	7 For Each Additional Attached Unit	38.00 Each	<u>40.00</u> Each	<u>5.26%</u>
М.	REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)	151.00 Hour or Fraction of	<u>157.00</u> Hour or Fraction of	3.97%
Ν.	FIELD CHECK INSPECTION FEE	86.00 Permit First \$2,001	<u>89.00</u> Permit First \$2,001	3.49%
О.	ZONING INSPECTIONS FOR BUILDING PERMITS			
	1 New Construction up to \$200,000	151.00 Permit	<u>157.00</u> Permit	3.97%
	2 New Construction over \$200,000	151.00 + Permit + Each 73.00 \$100,000 Over \$200,000, Not to Exceed \$10,000	<u>157.00 +</u> Permit + Each <u>76.00</u> \$100,000 Over \$200,000, Not to Exceed \$10,000	4.00%
	3 Additions/Alterations over \$5,000	151.00 Permit	<u>157.00</u> Permit	3.97%
Q.	ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
R.	ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET			
	1 Range, Range Top or Oven	16.00 Each	<u>17.00</u> Each	6.25%
	2 Dryer	16.00 Each	17.00 Each	6.25%
	3 Fan Under 1 Horsepower	1.55 Each	1.60 Each	3.23%
	4 Disposal or Dishwasher	6.25 Each	6.50 Each	4.00%
S.	ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION 1 Air Conditioning Unit			
	a. Basic Fee	30.00 Each	<u>31.00</u> Each	3.33%
	b. Surcharge	3.15 Each	3.30 Each	4.76%
	2 Beverage or Freezer Case (Cabinet Only)	16.00 Each	17.00 Each	6.25%
	3 Dental Unit, Gasoline Dispenser or Sterilizer	16.00 Each	17.00 Each	6.25%
	4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	16.00 Each	17.00 Each	<mark>6.25%</mark>



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub			
a. Swimming Pool	122.00 Each	<u>127.00</u> Each	<mark>4.10%</mark>
b. Outdoor - Hot Tub, Spa	76.00 Each	<u>79.00</u> Each	3.95%
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	54.00 Each	<u>56.00</u> Each	<mark>3.70%</mark>
d. Fountains	46.00 Each	<u>48.00</u> Each	<mark>4.35%</mark>
6 Manufactured Home and Other State-Approved Buildings			
a. Additional Sections	38.00 Each	<u>40.00</u> Each	<u>5.26%</u>
7 Low Voltage Systems	146.00 Permit	<u>152.00</u> Permit	<mark>4.11%</mark>
T. ELECTRICAL INSPECTION			
 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose 	4.70 Each	<u>4.90</u> Each	4.26%
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign	0.80 Each	<u>0.85</u> Each	6.25%
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	0.80 Each	<u>0.85</u> Each	6.25%
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1.55 Each	<u>1.60</u> Each	3.23%
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR- GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS			
1 Basic Fee	3.15 Each HP, KVA, or KW	<u>3.30</u> Each HP, KVA, or KW	4.76%
2 Maximum Fee	229.00 Unit	<u>238.00</u> Unit	3.93%
V. INSPECTION OF ELECTRICAL SERVICE			
1 Service Over 600 Volts			
a. First 200 KVA	151.00 Permit	<u>157.00</u> Permit	3.97%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
b. Over 200 KVA	229.00 Unit	<u>238.00</u> Unit	3.93%
2 Service 600 Volts or Less			
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	60.00 Each	<u>62.00</u> Each	3.33%
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	46.00 Each	<u>48.00</u> Each	4.35%
c. Additional Meter	10.00 Each	<u>10.40</u> Each	
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE			
1 Incandescent	1.55 Each	<u>1.60</u> Each	3.23%
2 Florescent Lighting Fixture (Complete with One Ballast)	3.15 Each	<u>3.30</u> Each	4.76%
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	4.70 Each	<u>4.90</u> Each	4.26%
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	1.55 Each	<u>1.60</u> Each	3.23%
 Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES 	1.55 Each	<u>1.60</u> Each	3.23%
1 Basic Fee	3.15 Each HP, KVA, or KW	<u>3.30</u> Each HP, KVA, or KW	4.76%
2 Maximum Fee	229.00 Unit	<u>238.00</u> Unit	3.93%
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	38.00 Unit	<u>40.00</u> Unit	5.26%
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/ORMOVING OF THE SIGN	30.00 Unit	<u>31.00</u> Unit	
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	11.00 Each KVA Unit	<u>11.45</u> Each KVA Unit	4.09%
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE			
1 Basic Fee	3.15 Each KW or KVA	<u>3.30</u> Each KW or KVA	4.76%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
2 Maximum Fee	229.00 Unit	<u>238.00</u> Unit	<mark>3.93%</mark>
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	16.00 Unit	<u>17.00</u> Unit	6.25%
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	54.00 Hour or Fraction of	<u>56.00</u> Hour or Fraction of	3.70%
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	69.00 Unit	<u>72.00</u> Unit	4.35%
AH. ELECTRICAL INSPECTION (ONE HOUR MINIMUM)			
Survey of Electrical Work or Equipment Pursuant to a Request	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)			
1 Single Family Dwelling	30.00 Each	<u>31.00</u> Each	<mark>3.33%</mark>
2 Apartment	24.00 Each	<u>25.00</u> Each	<mark>4.17%</mark>
3 Commercial or Industrial	60.00 Hour or Fraction of	<u>62.00</u> Hour or Fraction of	3.33%
AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT			
1 Engineering Analysis Report Review	757.00 Agreement	787.00 Agreement	3.96%
2 Request to Postpone Retrofit Work (Abutting Building) 5 URM Building List	757.00 Agreement	787.00 Agreement	3.96%
a. List	38.00 Unit		Delete
b. Computer Disk	76.00 Each		Delete
6 Field Inspection/Site Visits (1 Hour Minimum)	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
AM REPORT OF PERMIT RECORD			
1 Research for Permit Record	86.00 Hour or Fraction of	<u>89.00</u> Hour or Fraction of	3.49%
2 Determination or Assessment	86.00 Each	<u>89.00</u> Each	<mark>3.49%</mark>
AN. CODE BULLETINS			



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
1 Complete Set	138.00 Set		Delete
2 Subscription for Quarterly Updates	27.00 Quarter		Delete
3 Individual Bulletins	0.55 Sheet		Delete
AO FOUNDATION RETENTION PERMIT FEE			
1 Application Fee	366.00 Permit		Delete
2 Inspection Fee	166.00 Permit		Delete
3 Annual Inspection	302.00 Permit		Delete
4 Partial Removal	570.00 Permit		Delete
AP. FOUNDATION REMOVAL PERMIT FEE	570.00 Permit		Delete
AQ. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMI	TS		
1 Certificate of Occupancy	229.00 Permit	<u>238.00</u> Permit	3.93%
2 Temporary Certificate of Occupancy	458.00 Permit	476.00 Permit	3.93%
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE			
4 Request Plan Checking or Inspections Outside of Normal Working Hours (One Hour Minimum)	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff (One Hour Minimum)			
a. Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
b. Overtime Hours	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Hour Minimum)	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT	17.00 Permit	<u>17.50</u> Permit	2.94%



COMMUNITY & ECONOMIC DEVELOPMENT

		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION		FEE UNIT	FEE UNIT	
C. ASSIGNMENT AND DESIGNATION OF E REQUIRED BY OAKLAND MUNICIPAL C				
1 Dwelling		41.00 Building Number	<u>43.00</u> Building Number	4.88%
2 Other (Building, Apartment, or Hotel)		61.00 Building Number	<u>63.00</u> Building Number	3.28%
3 Change of Address D. PROCESSING OF A BUILDING MOVING REQUIRED BY OAKLAND MUNICIPAL C		312.00 Request 780.00 Permit	<u>324.00</u> Request <u>811.00</u> Permit	3.85% 3.97%
E. SERVICE CHARGE TO PROCESS REQUE EXPIRATION LIMITATION OR REINSTA				
1 Extension or Reinstatement		61.00 Permit	<u>63.00</u> Permit	3.28%
F. NOISE STUDY FOR BUILDING PERMIT		156.00 Study	<u>162.00</u> Study	3.85%
G. BOARD OF EXAMINERS & APPEALS				
1 Grade I - Minimum Code Technically o Management Staff Time	r Deviations Requiring Limited	156.00 Appeal	<u>162.00</u> Appeal	3.85%
2 Grade II - Code Violations Found Durin Inspection Requiring Field Review by I	• •	312.00 Item	<u>324.00</u> Item	3.85%
3 Grade III - Appeals Regarding Code R are Still in the Design Stage	equirements When Projects	780.00 Appeal	<u>811.00</u> Appeal	3.97%
4 Grade IV - Dangerous Building Code a Departments	nd Appeals by Other City	780.00 Appeal	<u>811.00</u> Appeal	3.97%
H. SITE PLAN REVIEW				
1 Site Plan Review		780.00 Plan	<u>811.00</u> Plan	3.97%
2 Parking Review (Basic Fee)		156.00 Plan	<u>162.00</u> Plan	3.85%
3 Surcharge				
a. 5-20 Parking Spaces		234.00 Plan	<u>243.00</u> Plan	3.85%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
b. 21-40 Parking Spaces	341.00 Plan	<u>355.00</u> Plan	4.11%
c. 41-120 Parking Spaces	456.00 Plan	<u>474.00</u> Plan	3.95%
d. 121-300 Parking Spaces	569.00 Plan	<u>592.00</u> Plan	4.04%
e. 301 or More Parking Spaces	683.00 Plan	<u>710.00</u> Plan	3.95%
I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Geological Report Deposit	757.00 to Estimate Cost 2386.00 of Geologist's Fee	787.00 to Estimate Cost 2,481.00 of Geologist's Fee	3.81%
a. Report Review	251.00 Report	<u>261.00</u> Report	3.98%
2 Review of Waiver of Geological Report Requirements			
a. Letter of Waiver by City Engineer Director of Public Works	319.00 Letter of Waiver	<u>332.00</u> Letter of Waiver	4.08%
3 Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California	743.00 Waiver	<u>773.00</u> Waiver	4.04%
J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	30.00 Instance	<u>31.00</u> Instance	3.33%
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION			
1 Grade I - Minimum Code Technically Requiring Limited Staff Time	156.00 Each	<u>162.00</u> Each	3.85%
2 Grade II - Code Violation Requiring Field Review or Additional Staff Time	312.00 Each	<u>324.00</u> Each	3.85%
3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	780.00 Appeal	<u>811.00</u> Appeal	3.97%
L. DUPLICATE INSPECTION RECORD CARD			
1 Replace	7.00 Card	<u>7.30</u> Card	4.29%



COMMUNITY & ECONOMIC DEVELOPMENT

		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE D	ESCRIPTION	FEE UNIT	FEE UNIT	
М.	2 Research PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION	41.00 Instance	43.00 Instance	4.88%
	 Grade I - Minimum Code Deviations Requiring Limited Staff Time Grade II - Code Violations Found During Plan Checking or Field Inspection 	156.00 Request	<u>162.00</u> Request	3.85%
	a. First Two Requests	312.00 Request	<u>324.00</u> Request	<mark>3.85%</mark>
	b. Additional Request	572.00 Request	<u>595.00</u> Request	4.02%
	3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage			
	a. First Two Requests	780.00 Request	811.00 Request	3.97%
	b. Additional Request	1144.00 Request	<u>1,190.00</u> Request	4.02%
Ν.	DRIVEWAY APPEALS			
	1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	159.00 Appeal	<u>165.00</u> Appeal	3.77%
	2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	312.00 Appeal	<u>324.00</u> Appeal	3.85%
	3 Appeals for Projects in Design Stage	468.00 Appeal	<u>487.00</u> Appeal	<mark>4.06%</mark>
	4 Appeals to City Council	449.00 Appeal	<u>467.00</u> Appeal	4.01%
-	PLAN CHECK FEE FOR DRIVEWAY PERMITS	77.00 Permit	<u>80.00</u> Permit	3.90%
Ρ.	PROCESSING FEE FOR DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	352.00 Permit	<u>366.00</u> Permit	3.98%
Q.	PROCESSING FEE FOR TREE REMOVAL PERMITS			
	1 Developed Property	47.00 Permit	<u>49.00</u> Permit	<mark>4.26%</mark>
	2 Undeveloped Property	94.00 Permit	<u>98.00</u> Permit	<mark>4.26%</mark>
R.	PROCESSING FEE FOR UTILITY COMPANY EXCAVATION PERMIT	118.00 Permit	<u>123.00</u> Permit	4.24%
S.	EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)	3374.59		

EXHIBIT A



City of Oakland

COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
1 Minor Report (Less Than 3 Hour Review)	780.00+61% Report + Of Building Permit Fee	811.00 + 61% Report + Of Building Permit Fee	3.82%
2 Major Report (3 Hour Review or Over)	3,120.00+61 Report + Of % Building Permit Fee	<u>3,245.00 +</u> Report + Of <u>61%</u> Building Permit Fee	3.85%
T. PLAN CHECK FEE FOR PLANNING PERMITS			
1 New Construction Up to \$200,000	151.00 Permit	<u>157.00</u> Permit	<mark>3.97%</mark>
2 New Construction Over \$200,001			
Per Each \$100,000 Over \$200,000	76 Permit	<u>79.00</u> Permit	<mark>3.95%</mark>
3 New Construction Over \$200,002			
Maximum Fee Not to Exceed	15,146.00 Permit	15,752.00 Permit	<mark>4.00%</mark>
4 Additions/Alterations Over \$5,000	151.00 Permit	<u>157.00</u> Permit	<mark>3.97%</mark>
U. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Operating Hours	114.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	4.39%
2 Overtime	166.00 Hour or Fraction of	<u>173.00</u> Hour or Fraction of	4.22%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT (EFFECTIVE JULY 30, 2002)			
1 Application Fee	61.00 Permit	<u>63.00</u> Permit	<u>3.28%</u>
2 Plan check and/or Inspection Fee During Regular Work Hours	99.00 Hour or Fraction of	<u>119.00</u> Hour or Fraction of	20.20%
3 Inspection during Regular Work Hour		<u>119.00</u> Hour or Fraction of	Moved



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
COMMERCIAL & RESIDENTIAL LENDING			
E. HOMEOWNERSHIP PROGRAM FEE			
1 203K	5.00% Loan Amount	5.00% Loan Amount	Delete
F. RESIDENTIAL LOAN SERVICING <u>LATE</u> /MONITORING FEE	2% Monthly Loan Repayment Amount	<u>6.00%</u> Monthly Loan Repayment Amount	N/A
PLANNING & ZONING A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATION	IS (42511)		
1 Major Conditional Use Permit			
<u>a</u> <u>Report Fee</u>		<u>1,628.00</u> <u>Report</u> (+\$100.00 per <u>hour over</u> <u>initial 10</u> <u>hours of staff</u> <u>time)</u>	New
a. Site Area 15,000 Sq. Ft. or Less	1565.00 Report		Delete
b. Site Area Over 15,000 Sq. Ft.	2631.00 Report		Delete
c. Notification Fee: Major Conditional Use Permit2 Major Variance	577.00 Report	<u>600.00</u> Report	3.99%
<u>a</u> <u>Report Fee</u>		<u>1,628.00 Report</u> (+\$100.00 per hour over initial 10 hours of staff time)	New
a. Site Area 15,000 Sq. Ft. or Less	1565.00 Report		Delete



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
b. Site Area Over 15,000 Sq. Ft.	2631.00 Report		Delete
c. Notification Fee: Major Conditional Use Permit	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
3 Rezoning			
a. Rezoning	2382.00 Report	<u>2,477.00</u> Report	<mark>3.99%</mark>
b. Notification Fee: Rezoning	738.00 Report	600.00 Report	<mark>-18.70%</mark>
4 Planned Unit Development (Preliminary)			
a. Basic Fee	4399.00 Report	<u>4,575.00</u> Report	4.00%
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4	4) Acres 30.00 10,000 Sq. Ft.	<u>31.00</u> 10,000 Sq. Ft.	<mark>3.33%</mark>
c. Plus per Sq. Ft. of Floor Area	0.02 Square Foot	<u>0.03</u> Square Foot	<u>50.00%</u>
d. Notification Fee: Planned Unit Development (Prel	liminary) 577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
5 Planned Unit Development (Final)			
a. Basic Fee	3557.00 Report	<u>3,699.00</u> Report	<mark>3.99%</mark>
b. Plus per Sq. Ft. of Floor Area	0.02 Square Foot	<u>0.03</u> Square Foot	50.00%
 Notification Fee: Planned Unit Development: Fina Commission Action 	al Planning 577.00 Report	<u>600.00</u> Report	3.99%
6 Minor Variance			
a <u>Report Fee</u>		<u>900.00 Report</u>	New
a. Except 1-2 Units Not Involving Building Envelope	864.00 Report		Delete
b. 1-2 Units Not Involving Building Envelope	308.00 Report		Delete
c. Notification Fee: Minor Variance	562.00 Report	<u>600.00</u> Report	6.76%
A. APPLICATIONS UNDER THE OAKLAND ZONING REG	GULATIONS (42511)		
7 Minor Conditional Use Permit			
<u>a</u> <u>Report Fee</u>		<u>900.00 Report</u>	New
a. Except 1-2 Units Not Involving Building Envelope	864.00 Report		Delete
b. 1-2 Units Not Involving Building Envelope	308.00 Report		Delete
c. Notification Fee: Minor Variance	562.00 Report	600.00 Report	<u>6.76%</u>
8 <u>Regular</u> Design Review			
a Report Fee - Minor Project		900.00 Report	New



COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIP		CURRENT FEE (FY 2006-07) FEE UNIT	ADOPTED FEE (FY 2007-08) FEE UNIT	% CHANGE
TEL DESCRIP				
<u>b.</u>	<u>Report Fee - Major Project</u>		<u>1,628.00 Report</u> (+\$100.00 per hour over initial 10 hours of staff time)	New
a.		864.00 Report		Delete
b.	Work Value Over \$150,000	2281.00 Report		Delete
G.	Notification Fee: Design Review (Except for Landmarks) No- Public Hearing	562.00 Report		Delete
d.	Notification Fee: Regular Design Review (Except for Landmarks) with Public Hearing	577.00 Report	<u>600.00</u> Report	3.99%
9 Mir	nor Small Project Design Review	308.00 Report		
<u>a</u>	Report Fee - Track One		468.00 Report	New
<u>b.</u>	Report Fee - Track Two		681.00 Report	New
<u>c</u>	Report Fee - Track Three		780.00 Report	New
<u>d</u>	Notification Fee: Small Project Design Review (if notice requ	ired	400.00 Report	New
10 Sp	pecial Residential Design Review			
a.	New Construction	655.00 Report		Delete
b.	Additions and Alterations	450.00 Report		Delete
C.	Exemption Determination	156.00 Report		Delete
<u>a.</u>	Design Review Exemption			New
	1 Report Fee Not involving changes to the Building Envelo	pe or Exterior	162.00 Report	New
	2 Report Fee Involving Changes to the Building Envelope of	or Exterior	262.00 Report	New
11 R-:	36 ZONE DESIGN REVIEW			
a.	Basic Fee - Work Value Over \$150,000	865.00 Report		Delete
b.	Notification Fee	577.00 Report		Delete



COMMUNITY & ECONOMIC DEVELOPMENT

1		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIP	PTION	FEE UNIT	FEE UNIT	
C.	Environmental Determination	156.00 Report		Delete
d.	Basic Fee - Work Value Under \$150,000	450.00 Report		Delete
12 S-	11 Site Development and Design Review-11. S-11 Design Review -	Special Fees		
a.	Application Fees			
	1 Review of Improvements to Existing Dwelling	899.00 Report		Delete
	2 Addition Does Not Involve Building Envelope	439.00 Report		Delete
	3 New Single Family Dwelling on a Single Lot	2281.00 Report		Delete
	4 Two New Single Family Dwellings on a Single Lot	4260.00 Report		Delete
	5 Three New Single Family Dwellings on a Single Lot	4765.00 Report		Delete
	6 Each Additional New Single Family Dwelling Over Three	260.00 Report		Delete
	7 Review of Subdivision, Parcel Map or Community Driveway Proposal Devised to Serve two New Single Family Dwelling	4260.00 Report		Delete
	8 Review of Subdivision, Parcel Map or Community Driveway- Proposal Devised to Serve Three New Single Family- Dwellings	4813.00 Report		Delete
	9 Review of Subdivision, Parcel Map or Community Driveway Proposal Devised to Serve Each New Single Family Dwellings Over Three	260.00 Report		Delete
b.	Special Fees			Delete
<u>b.</u>	<u></u>			New
	 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling 	215.00 Report	<u>224.00</u> Report	4.19%
	2 S-11 Notice Publication Fee	67.00 Application		Delete
	3 S-11 Special Mail Handling Fee	14.00 Application		Delete
C.	Notification Fee: S-11 Site Development and Design			
	1 Notification Fee: S-11 Site Development and Design	577.00 Report		Delete
	2 No Public Hearing	577.00 Report		Delete



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
13 S-14 Expedited Design and Bulk Review			
a. New Construction	2215.00 Report		Delete
 b. Notification Fee: S-14 Design and Bulk Review (Additions and Alterations) 	562.00 Report		Delete
c. Additions and Alterations	450.00 Report		Delete
 Notification Fee: S-14 Design and Bulk Review (Additions and Alterations) 	562.00 Report		Delete
e. Notification Fee: S-14 Administrative Review of Retaining Walls	234.00 Report		Delete
f. Exemption Determination	156.00 Report		Delete
14 Development Agreement			
<u>c</u> a. Notification Fee: Development Agreement	738.00 Report	600.00 Report	<mark>-18.70%</mark>
<u>d</u> b. Development Agreement	7857.00 Report	8,171.00 Report	4.00%
11 45 Development Agreement: Annual Review	2378.00 Report	2,473.00 Report	<mark>3.99%</mark>
<u>12</u> 16 Appeals			
a. Administrative Appeal	514.00 Report	400.00 Report	-22.18%
b. To City Planning Commission (CPC)	234.00 Appeal	<u>275.00</u> Appeal	17.52%
c. To City Council	234.00 Appeal	<u>400.00</u> Appeal	70.94%
d. Billboard Amortization	364.00 Appeal	<u>400.00</u> Appeal	<mark>9.89%</mark>
e. Notification Fee: Appeals to Planning Commission	385.00 Report	400.00 Report	3.90%
f. Notification Fee: Appeals to City Council	385.00 Report	400.00 Report	<mark>3.90%</mark>
13 17 Requests			
a. For Extension of Time of Approved Permit	248.00 Request	258.00 Request	4.03%
b. For Discretionary Waiver	114.00 Request		Delete
c. For Reduction of Off-Street Parking Requirements	114.00 Request		Delete
<u>b</u> d. For Reconsideration of Existing ApprovalFor CPC Reconsideratic	248.00 Request	258.00 Request	4.03%
c. For General Plan Determination		320.00 Request	New
d. For Written Determination by Zoning Administrator (1 hour min	imum)	160.00 Request	New
18 Business Tax Certificate	23.00 Report	24.00 Report	<mark>4.35%</mark>



COMMUNITY & ECONOMIC DEVELOPMENT

		- CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIP	TION	FEE UNIT	FEE UNIT	
19 Ge	eneral Plan Amendment			
a.	Notification Fee: Request for General Plan Amendment	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
b.	General Plan Amendment	2309.00 Report	<u>2,401.00</u> Report	<mark>3.98%</mark>
20 Ille	gal Activity or Facility	Double Fees	Double Fees <u>Report</u>	
21 Ap	plication Notification Fee			
a.	Major Conditional Use Permit	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
b.	Major Variance	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
C.	Rezoning	738.00 Report	<u>768.00</u> Report	4.07%
d.	Development Agreement	738.00 Report	<u>600.00</u> Report	<mark>-18.70%</mark>
e.	Tentative Map	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
f.	Request for General Plan Amendment	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
g.	Private Access Easement	461.00 Report	<u>600.00</u> Report	<u>30.15%</u>
h.	Minor Variance	492.00 Report	<u>600.00</u> Report	<mark>21.95%</mark>
i.	Minor Conditional Use Permit	492.00 Report	<u>600.00</u> Report	<mark>21.95%</mark>
j.	Appeals to City Council	385.00 Report	<u>400.00</u> Report	<mark>3.90%</mark>
k.	Request for Environmental Review	385.00 Report	<u>400.00</u> Report	<mark>3.90%</mark>
Ι.	Parcel Map	562.00 Report	<u>600.00</u> Report	6.76%
m.	Planned Unit Development: Preliminary Planning Commission Action	577.00 Report	<u>600.00</u> Report	3.99%
n.	Planned Unit Development: Final Planning Commission Action	577.00 Report	<u>600.00</u> Report	<mark>3.99%</mark>
0.	S-11 Site Development and Design Review: No Public Hearing	577.00 Report	<u>600.00</u> Report	3.99%
p.	S-11 Site Development and Design	577.00 Report		Delete
<u>p</u> q.	Appeals to Planning Commission	385.00 Report	<u>400.00</u> Report	<mark>3.90%</mark>
<u>q</u> r.	Regular Design Review (Except for Landmarks) No Public Hearin	562.00 Report	<u>600.00</u> Report	6.76%
S.	Design Review (Except for Landmarks) with Public Hearing	577.00 Report		Delete
<u>r</u> t.	Challenge to Negative Declaration	385.00 Report	<u>400.00</u> Report	<mark>3.90%</mark>
<u>s</u> u.	Appeal of Director's Determination that EIR is Required	385.00 Report	<u>400.00</u> Report	3.90%
₩.	S-14 Design and Bulk Review (New Construction)	562.00 Report		Delete



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
w. S-14 Design and Bulk Review (Additions and Alterations)	562.00 Report		Delete
x. S-14 Administrative Review of Retaining Walls	234.00 Report		Delete
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)			
 Tentative Map (In Connection with Planned Unit Development or Use Permit) 	4316.00 Report	<u>4,489.00</u> Report	4.01%
2 All Other Tentative Maps (Other than Condominium Conversions)			
a. Basic Fee	4352.40 Report	4,527.00 Report	<mark>4.01%</mark>
b. Surcharge (Per Lot)	78.00 Lot	<u>81.00</u> Lot	3.85%
3 Private Access Easement			
a. Notification Fee: Private Access Easement	461.00 Report	<u>600.00</u> Report	<u>30.15%</u>
b. Private Access Easement	2711.00 Report	2,819.00 Report	3.98%
4 Tentative Parcel Map	2018.00 Report	2,099.00 Report	<mark>4.01%</mark>
5 Parcel Map Waiver	582.00 Report	<u>605.00</u> Report	<mark>3.95%</mark>
6 Condominium Conversion: Parcel Map	2447.00 Report	2,545.00 Report	4.00%
7 Condominium Conversion: Tentative Map	4428.00 Report	4,605.00 Report	4.00%
8 Request for Extension of Time Limits	234.00 Report	243.00 Report	<mark>3.85%</mark>
9 Application Notification Fee			
a. Tentative Map	577.00 Report	<u>600.00</u> Report	3.99%
b. Parcel Map	562.00 Report	600.00 Report	<u>6.76%</u>
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (42513)			
1 Request for Environmental Determination (If Project is Exempt)			
 Standard Exemption such as 15301 and other exemption not requiring findings 	156.00 Exemption Determination	162.00 Exemption Determination	3.85%
 Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings) 	577.00 Exemption Determination	600.00 Exemption Determination	3.99%



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
 Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) 	Greater of: Exemption \$1,144 or Determination 25% of consultant fee	Greater of: Exemption <u>\$1,190</u> or Determination 25% of consultant fee	3.87%
2 Request for Environmental Review (If Project is Not Exempt)			
a. Request for Environmental Review (If Project is Not Exempt)	Greater of: Initial Study \$1,144 or 25% of consultant fee	<u>Greater of:</u> Initial Study <u>\$1,190 or</u> <u>25% of</u> <u>consultant</u> <u>fee</u>	3.87%
 b. Notification Fee: Request for Environmental Review 4 Challenge or Appeal of any Environmental Determination 	385.00 Report	<u>400.00</u> Report	3.90%
a. To City Planning Commission	442.00 Appeal	<u>460.00</u> Appeal	4.07%
b. To City Council	442.00 Appeal	<u>460.00</u> Appeal	4.07%
c. Notification Fee: Challenge to Negative Declaration	385.00 Report	400.00 Report	3.90%
d. Notification Fee: Appeal of Director's Determination that EIR is Required	385.00 Report	<u>400.00</u> Report	3.90%
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	385.00 Notification	400.00 Notification	3.90%
6 Mitigation Monitoring	\$577.00 plus Measure deposit based on 80.00 hour for estimated time during construction	<u>\$600.00</u> plus Measure deposit based on <u>\$83.00</u> hour for estimated time during construction	3.87%
7 Environmental Impact Data Collection, if EIR required D. REQUEST FOR PLAN (45519)	6526.00 Report	<u>6,787.00</u> Report	4.00%
1 General Plan	506.00 Request	<u>526.00</u> Request	3.95%



COMMUNITY & ECONOMIC DEVELOPMENT

-		CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DI	ESCRIPTION	FEE UNIT	FEE UNIT	
	2 Redevelopment Plan	506.00 + Request mailing costs	526.00 + Request mailing costs	3.95%
Ε.	SUBDIVISION REGULATIONS (45519)	10.50 Each	<u>11.00</u> Each	<mark>4.76%</mark>
F.	RETROFIT RIGHT PUBLICATION (cost per book) (45519)			
	1 Retail (1-4 Copies)	16.00 Each	<u>17.00</u> Each	6.25%
	2 Wholesale (5-39 Copies)	11.50 Each	<u>12.00</u> Each	<mark>4.35%</mark>
	3 Wholesale (40-119 Copies)	10.50 Each	<u>11.00</u> Each	<mark>4.76%</mark>
	4 Wholesale (120+ Copies)	9.50 Each	<u>10.00</u> Each	<mark>5.26%</mark>
G.	PLANNING COMMISSION AGENDA (45519)			
	1 Private Subscription	36.00 Subscription/ Year	<u>37.00</u> Subscription/ Year	2.78%
Ι.	PLANNING COMMISSION MINUTES (45519)			
	2 Private Subscription	54.00 Year	<u>56.00</u> Year	3.70%
J.	CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT (45519)	10.50 Package	<u>11.00</u> Package	4.76%
К.	ANNEXATION FEE (42511)			
	1 Five (5) Acres or Less			
	a. Application Fee	608.00 Application	632.00 Application	3.95%
	b. Additional Fees	94.00 Hour	<u>98.00</u> Hour	4.26%
	2 Greater Than Five (5) Acres	16322.00 Application	16,975.00 Application	4.00%
	3 LAFCO Application Fee (for County)	3452.00 Application	3,590.00 Application	4.00%
	4 Additional Fee Subsequent to LAFCO Determination	104.00 Hour	<u>108.00</u> Hour	<mark>3.85%</mark>
L.	PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW			
	1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	114.00 Hour	<u>119.00</u> Hour	4.39%



COMMUNITY & ECONOMIC DEVELOPMENT

	- CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
a. Consultation Services Requested or Preliminary Plan Review	\$208.00 plus Each 80.00/hour over 3 hours	<u>\$216.00</u> plus Each <u>\$83.00</u> /hour over 3 hours	3.70%
 b. Consultation Services Requested or Prelim. Plan Review for Major Projects 	1144.00 Each	<u>1,190.00</u> Each	4.02%
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Two Hour Minimum)	78.00 Hour	<u>81.00</u> Hour	3.85%
3 Consultation Services or Plan Review Requested Outside Normal Hours (One Two Hour Minimum)	149.00 Hour	<u>155.00</u> Hour	4.03%
M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR (Half- hour Minimum)	160.00 Hour	<u>170.00</u>	6.25%
N. ZONING CONFIRMATION LETTER			
1 Standard - No Research Required	23.00 Each	<u>24.00</u>	<mark>4.35%</mark>
2 Research Required	80.00 Hour	<u>85.00</u>	6.25%
MISCELLANEOUS B. DUPLICATION OF ANY DOCUMENTS			
1 Documents Routinely Produced in Multiple Copies for Distribution Such as Meeting Agendas and Related Materials		0.05 Page(single sided)	400.00%
a. Twenty (20) or Fewer Pages	No Charge		Delete
b. Twenty-one (21) or More Pages	0.01 Page		Delete
2 Documents Not Routinely Produced in Multiple Copies for Distribution	0.10 Page	0.10 <u>Sheet(</u> double sided)	0.00%
REAL ESTATE			
A. PROCESS FEE			
1 Administrative Processing Fee for Surplus Property (Planning Commission)	1104.40 Parcel	<u>1,148.60</u> Parcel	4.00%
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	1655.50 Parcel	<u>1,721.70</u> Parcel	4.00%
3 Legal Description, Preparation, and Review	Actual Cost		Delete



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
4 Processing Fee for Code Compliance Litigation Guarantees - Resider	103.40 or Report or of 10% Actual Cost of Litigation Guarantee	<u>107.50 or</u> Report or of <u>10%</u> Actual Cost of Litigation Guarantee	3.97%
5 Processing Fee for Code Compliance Litigation Guarantees - Comme	172.70 or Report or of 10% Actual Cost of Litigation Guarantee	179.6 or 10% Report or of Actual Cost of Litigation Guarantee	4.00%
6 Processing Fee for Appraisals			
a. Residential Properties	377.30 Appraisal	<u>392.40</u> Appraisal	4.00%
b. Commercial Properties	629.20 Appraisal	<u>654.40</u> Appraisal	4.01%
7 Administrative Processing Fee for new telecommunication leases or li	1815.00 Request	<u>1,887.60</u> Request	4.00%
8 Adminstrative processing fee for Telecommunication License Equipment Modification Reviews		<u>1,500.00 Request</u>	New
9 Administrative processing fee for new Revenue-Generating Leases and Licenses		<u>1,000.00 Request</u>	New
RESIDENTIAL RENT ADJUSTMENT			
B. RENT PROGRAM SERVICE FEE			
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	24.00 Unit	24.00 Unit	0.00%
2 If paid within 30 days late, add 10% late fee. In addition add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	24.00 + 10% Unit	24.00 + 10% Unit	0.00%
3 If paid within 60 days late, add 25%.	24.00 + 25% Unit	24.00 + 25% Unit	0.00%
4 If paid after 60 days late, add 50%.	24.00 + 50% Unit	24.00 + 50% Unit	0.00%
WORKFORCE DEVELOPMENT A. PROCESS FEE			
1 Enterprise Zone Hiring Tax Credit Vouchers Processing Fee	50.00 Each		Moved
a Normal processing fee		50.00 Each	Moved



COMMUNITY & ECONOMIC DEVELOPMENT

	CURRENT FEE (FY 2006-07)	ADOPTED FEE (FY 2007-08)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
b. Expedited processing fee for 15 day turn-around		<u>70.00 Each</u>	New
<u>c</u> Expedited processing fee for 30 day turn-around		<u>65.00 Each</u>	New
d Retrieval of Enterprise Zone Hiring Tax Credit Vouchers an	<u>d</u>	<u>10.00 Each</u>	New
related documents			