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**BOARD OF DIRECTORS  
LEONA QUARRY GEOLOGIC HAZARD ABATEMENT DISTRICT**

**RESOLUTION NO.** \_\_\_\_\_

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

INTRODUCED BY BOARD MEMBER \_\_\_\_\_

2005 FEB 25 AM 11:58

**RESOLUTION APPROVING LEONA QUARRY GEOLOGIC HAZARD  
ABATEMENT DISTRICT (GHAD) BUDGET**

**WHEREAS**, on December 3, 2002, the Oakland City Council adopted Resolution No. 77545, approving and ordering the formation of the Leona Quarry Geologic Hazard Abatement District (GHAD) as described in the petition dated October 25, 2002 and in the GHAD Plan of Control dated November 21, 2002; and

**WHEREAS**, in order for the GHAD to proceed to implement the GHAD Plan of Control efficiently and to undertake repair, maintenance and improvement projects and related operations, it is necessary to approve an annual budget; and

**WHEREAS**, City consultants and staff have reviewed the Engineer's report and GHAD budget and concluded that the budget is reasonable; and

**NOW, THEREFORE**, the GHAD Board resolves and orders that:

1. The GHAD Board approves the GHAD budget for the Leona Quarry GHAD, for the fiscal year 2005, which is attached hereto as Attachment 4-A and incorporated herein by this reference.
2. This Resolution shall become effective immediately upon its passage and adoption.

**OAKLAND, CALIFORNIA**, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

**AYES:**

**NOES:**

**ABSENT:**

**ABSTENTIONS:**

**ATTEST:** \_\_\_\_\_  
Clerk of the GHAD Board

**Attachment:** Attachment 4-A (Leona Quarry GHAD Budget)

## ATTACHMENT 4-A

Leona Quarry Geologic Hazard Abatement District  
Budget - August 13, 2004  
Revised January 4, 2005

### ASSUMPTIONS

Total No. of Units	427
Annual Assessment per Unit	\$974
Total Non-Residential Building Area (square feet)	4,000
Annual Assessment per nonresidential (square feet)	\$0.25
Annual Adjustment in Assessment	3.5%
Inflation	3.0%
Investment Earnings	5.75%
Amount Financed	\$0
Borrowing Rate	5.0%
Term of Loan (years)	10
Frequency of Large-Scale Repair (years)	10
Cost of Large-Scale Repair (current \$)	\$1,000,000

### ESTIMATED ANNUAL EXPENSES IN 2004 DOLLARS

Administration & Accounting	\$60,000
Technical Consultants	\$22,500
Creek Bank Monitoring & Maintenance	\$3,500
Detention Basin Maintenance	\$30,000
Subdrain Outfall Maintenance/Repair	\$500
Concrete Lined Drainage Ditch Maintenance	\$15,000
Emergency Vehicle Access Road Maintenance/Overlay	\$3,000
Storm Drain Pipeline Maintenance	\$2,000
Trail Maintenance Including Trash Removal	\$2,500
Mowing/Fire Suppression	\$15,000
Potential Alameda County Whipsnake Habitat -Fences/Signs	\$500
Insurance	\$8,000
Sediment Removal Storm Drain Inlets	\$9,000
Sediment Removal Public Streets	\$16,000
Slope Stabilization (incl. minor landsliding)	\$40,000
Catchment Fence Replacement	\$3,500
Erosion Repairs	\$20,000
Open Space Storm Drain Pipeline Replacement	\$10,000
Replacement/Repair, Concrete Lined Drainage Ditches	\$24,000
Major Repair (Annualized)	\$100,000
Miscellaneous, Legal & Contingency (10%)	<u>\$38,500</u>
TOTAL	<u>\$423,500</u>

5188.1.001.02  
August 13, 2004  
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