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OAKLAND

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# AGENDA REPORT

**TO:** John A. Flores  
INTERIM CITY ADMINISTRATOR

**FROM:** David McPherson

**SUBJECT:** Supplement Report  
Amending the Master Fee Schedule

**DATE:** June 4, 2015

City Administrator  
Approval

A

Date

6/4/15

**COUNCIL DISTRICT:** City-Wide

## RECOMMENDATION

Staff recommends approval of the attached ordinance amending Ordinance number 13238 C.M.S. (as amended, the FY 2014-15 Master Fee Schedule, "MFS"), to amend, modify, and delete fees and penalties assessed by Offices, Departments, and Agencies of the City of Oakland, referenced herein.

## OUTCOME

Following adoption of the amendments to MFS ordinance by the City Council, the revised fees assessed by the Oakland City Administrators Office, Oakland Fire Department, Oakland Police Department, Oakland Public Works, Planning and Building, the Economic and Workforce Development, Housing and Community Development, Information Technology, and the Revenue Management Bureau ("the Departments") will become effective July 1, 2015.

## REASON FOR SUPPLEMENTAL

In response to inquiries from the Finance and Management Committee held on May 26, 2015, regarding the FY 2015-16 Master Fee Schedule, Committee members requested those departments requesting fee revisions to provide additional information and analysis. This supplemental report provides the Chair of the Finance and Management Committee with responses from the departments presenting their fees at the May 26, 2015 meeting. The Committee requested general information and department specific inquiries about the department's fee analysis.

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## General Inquires for All Departments to Respond

### Inquiry:

### ***Process the Departments went through to justify their fee schedule?***

#### City Administrators Office

*The CAO reviewed its fees in order to determine at what level the fees would be full cost recovery. For special activities fees, the personnel costs were determined by reviewing the classifications involved in the activity, plus the current retirement, fringe and overhead rates were applied based on an hourly rate. The average amount of time required to provide the service was estimated by staff. Additionally, any related printing and supply costs were incorporated. Many special activities fees are proposed to increase to reflect full cost recovery or move closer to full cost recovery. Some of the larger revenue categories of fees proposed to increase include fees related to taxi permitting and regulation and sound permits.*

*KTOP production fees are based on the market rate for similar services. These fees are for the use (lease) of City property (i.e. the KTOP studio and equipment) and are exempt from Proposition 26 based on the allowed exception for "a charge imposed for entrance to or use of City property, or the purchase, rental, or lease of City." KTOP fees are proposed to be added to capture new services offered, fees are deleted related to VHS services, which are no longer provided, and a small number of fees are proposed to be adjusted to the current market rate. Fees associated with labor costs are proposed to be adjusted to reflect the current fully loaded (i.e. salary, retirement, fringe and overhead rates) costs for each associated position. KTOP fees are recovered in the Telecommunications Reserve Fund (1760), which is where the expenditures associated with these activities are budgeted and expended. The revenue budget within Fund 1760 was not adjusted based on these proposed fee changes due to the limited number of fee changes.*

#### Revenue Management Bureau

*The objective of the fee analysis is to ascertain the reasonable cost of providing each of the services for which the RMB charges a fee. The standard "bottom up" approach was used for analyzing the cost of providing fee-related services and is describe by the following components:*

- 1. Identify all direct staff time on the fee related activity of service. Employee staff hours spent directly on the fee related services, which includes salary, fringe benefits, and Oakland Post-Employment Benefits;*
- 2. Calculate direct cost of staff time for each fee using productive hourly rates. Productive hourly rates are used to support full cost recovery;*

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3. *Determine any other operational costs; and,*
4. *Determine overhead costs, which include departmental and citywide overhead allocated across user fee services in order to capture the full cost of providing the service.*

#### Oakland Fire Department

*Fees were analyzed by computing actual Personnel and O & M costs. The calculations were submitted to the Finance Department and the City Attorney's Office for review and approval.*

#### Oakland Public Works

*The fees reflect actual costs, calculated at full cost, which took into account all salary, fringe benefits, overhead, and retirement. For the Public Works permit fees, we reviewed the work and the number of hours needed and then we used the hourly rates to calculate the total fee amount. In the case of the parking garage fees, a market study was completed to determine the rates.*

#### Oakland Police Department

*The Oakland Police Department Fiscal staff met with various units within the department to determine the resources required to perform each service. If the cost was significantly higher than the current fee, OPD proposed increasing the fee.*

#### Planning and Building Department

*In December 2012, the Planning and Building Department engaged MGT to conduct a detailed cost of services study of development-related user fee activities for the department. The consultant utilized the standard approach for analyzing the cost of providing fee-related services commonly referred to as a "bottom up" approach:*

1. *Identify all direct staff time spent on the fee related activity or service;*
2. *Calculate direct cost of the staff time for each fee using productive hourly rates; (discounted for sick leave, vacation, holidays, training, meetings, etc.);*
3. *Determine any other operational costs (O&M);*
4. *Determine indirect or overhead costs;*
5. *Compare total costs to the current fee schedule;*
6. *Incorporate annual volume figures; and,*
7. *Recommend fee adjustments*

*The purpose was to determine the full cost of operations for services that are currently provided. In addition, the consultant was directed to compare Oakland's fees with other cities.*

Economic Workforce Department

*EWD reviewed its fees in order to determine at what level the fees would be full cost recovery. Personnel costs were determined by reviewing the classifications/salary involved in each activity, plus the current retirement, fringe and overhead rates were applied. The average amount of time required to provide the service was estimated by staff.*

Housing

*HCD reviewed its fees in order to determine at what level the fees would be full cost recovery. Personnel costs were determined by reviewing the classifications involved in each activity, plus the current retirement, fringe and overhead rates were applied. The average amount of time required to provide the service was estimated by staff. Additionally, any other costs were incorporated, such as recorder fees the City pays. The loan processing fees are proposed to increase to reflect full cost recovery or move closer to full cost recovery.*

*The commercial lending processing fees are increased to reflect the actual cost charged by the City's third party administrator. The loan closing fee is changed to reflect the industry standard for small business loans.*

Information Technology

- a. *The P25 Public Safety Radio Network fee is a monthly \$25 network usage fee for each subscriber radio on the Oakland P25 radio network. This is a service that we provide to the external agencies within the Oakland coverage area.*
- b. *The Radio Service Fee is a fee charged at \$85 per hour for labor services provided to the external agency who uses the Oakland P25 network.*
- c. *The IT Consulting Services are charged on hourly basis based on the fully burdened budgeted salaries for the various positions within IT.*

## **Inquiry:**

### ***How do departments track the fees they collect?***

#### City Administrators Office

*Department keeps a tracking log for each application and permit issued.*

#### Revenue Management Bureau

*Note: The Revenue Management Bureau only collects Tax Revenue and Delinquent Accounts greater than 120 days for the following: Business Tax, Parking, Police Services, Illegal Dumping, Board Ups, Mandatory Garbage, DUI's (Driving Under the Influence), Damage Claims, Liquor, Bankruptcy, Excess Litter, Tobacco, CEDA, Fire Inspections, and Returned Checks.*

*The city's Point of Sale (POS) database which interfaces with the Oracle Financial System, is used as the main cashiering tool to intake payments for services provided. The POS/Oracle combination is the external "check & balance" mechanism for fee collection tracking, and the system recognized by the Budget Office as the official tracking mechanism. The Bureau use specialized systems to process and track fees, such as for Business License (PSI-License Track), Collections (PSI-Collections Track), Mandatory Garbage (Mandatory Garbage System), and for Parking Revenue Management System (eTIMS).*

#### Oakland Fire Department

*The Oakland Fire Department's Fire Prevention Bureau (FPB) uses two separate databases to track fees collected for services provided. The One Step database unique to the FPB is used to produce invoices and to credit incoming payments for in-house tracking, and to produce aging reports to set up collections runs. The city's Point of Sale (POS) database which interfaces with the Oracle Financial System, is used as the main cashiering tool to intake payments for services provided. The POS/Oracle combination is the external "check & balance" mechanism for fee collection tracking, and the system recognized by the Budget Office as the official tracking mechanism.*

#### Oakland Public Works

*The fees are tracked through the permit tracking system, Accela, and Oracle financial system.*

#### Oakland Police Department

*Most of OPD's fees are tracked via Point of Sale item name and number.*

Planning and Building Department

*All fees collected are tracked using the land-use and permitting system, Accela. The tracking of fees is possible due to the reporting capabilities within the Accela system.*

Housing

*Housing fees are tracked through Point of Sale/Oracle, plus fees are recorded on a tracking sheet.*

Economic and Workforce Development

*Fees are tracked via Point of Sale/Oracle system.*

Information Technology

*The fees will be billed to the external agencies on quarterly basis and the revenue will be booked in Fund 4200 (Radio Fund) as the payment is received.*

**Inquiry:**

***What are the fee volumes, fee increases, and increased revenues from significant fee increases for each department?***

City Administrators Office

*See attached summary (**Attachment A**) of fee that increased by more than 30%, which also captures fees that increase by \$200 or more. No fees increases are projected to result in more than \$25,000 in additional revenue.*

Revenue Management Bureau

**Note:**

*The proposed/recommended fees presented at the May 26, 2015, Finance and Management Committee, for the Revenue Management Bureau fees within the Finance Department section of the Master Fee Schedule ordinance sheets, were inserted in error. The correct fee amounts for only the Revenue Management Bureau's fees within the Finance Department section have been corrected to reflect the Calculated Full Cost Recovery Fee and are shown in (**Attachment A**) for the Revenue Management Bureau. The stated increase in revenue, due to the correct full cost recovery fees, remains the same as presented to the Finance and Management Committee at the meeting held on May 26, 2015. The revenue increase remains as \$1.09million.*

*The Revenue Management Bureau recommends to increase the on-street metered parking fee by \$0.25 per hour in an effort to reduce expenditures incurred by using the Smart Meters. Although the recently installed "Smart Meters" offer convenient methods to pay for parking, this convenience has a cost. The City must pay for the communications and transaction costs for the payment of parking. As such, the City will no longer receive the assumed revenue of \$2.00 per hour, but will receive less because of the communications and transaction costs, which the City recommends to recapture with the \$0.25 rate increase.*

- Fee increase by 30% or more:  
*Research/Processing/Demand Letter; New Business License Registration; Certification Non-Profit; Special Event Permit; Notice of Violation; Administration Services 4.20.070; Administration Services 5.04.260; and all Parking Permits.*
- *There are no fees increase over \$200.00.*
- *Revenue increases over \$25,000:*  
*Research/Processing/Demand Letter; New Business License Registration; Administration Services 4.20.070; Administration Services 5.04.260; Notice of Violation; Vehicle Boot Administration Fee; Residential Parking Permits; and Daily Parking Permits.*

*See attached summary (Attachment A) of fee that increased by more than 30%, which also captures fees that increase by \$200 or more. No fees increases are projected to result in more than \$25,000 in additional revenue.*

#### Oakland Fire Department

*The three main categories for which volumes, fee increase and/or revenue increases have been calculated are:*

***R-2 inspections:*** *This category represents a fee based increase. These inspections are currently performed under the Commercial Inspection Program and charged at a flat fee rate of \$158 per inspection. The total inventory of this type of inspection within the City of Oakland is 1,736. The overall program revenue projection for this type of inspection is approximately \$274,288 based on the current MFS for FY' 2014-15.*

*If this inspection inventory is moved to the Fire Prevention Bureau (FPB), given the same number of inspections, but converting the fee structure to a per/hour fee to align with the Fire Code inspection rate based on the current MFS for FY 2014-15, and with an average inspection time of 1.00 hour, the overall FPB revenue projections for this type of inspection would be approximately \$512,120, representing a revenue increase of \$237,832. It has been estimated that current FPB staffing levels cannot complete the entirety of the Residential Group R-2 occupancy inspections, and not all of these inspection would be completed annually. In order to more closely align with the required annual inspection numbers, additional staffing, equivalent to a minimum one (1) additional FTE Fire Prevention Bureau Inspector, Civilian positions, in*

*addition to filling the current frozen position would be required, for a total of nine (9) fire code inspectors . The fully burdened annual cost of a Fire Prevention Bureau Inspector, Civilian position \$190,227. It is estimated that with the aforementioned additional staffing to perform the inspections, and if a 100% revenue recovery rate is achieved, the Residential Group R-2 occupancy inspections would support the addition of at least one (1) additional FTE Fire Prevention Bureau Inspector, Civilian position.*

***Mid-Rise Inspections:*** *This category represents an increase in revenue, based on fee-restructuring to align with Proposition 26. Based on the current flat fee of \$557 per/inspection the total annual revenue derived from the 780 mid-rise buildings is approximately \$434,460. With the proposed fee re-structure of \$295 per/hour to align with Proposition 26, and estimating an average of two (2) hour inspection time, the revenue projected for the same number of buildings is approximately \$460,200, representing a net revenue gain of \$25,740.*

***Commercial Inspections:*** *This category represents a volume increase because the OFD is moving to an annual inspection program instead of inspecting half of the inventory every other year as is done currently. While removing the R-2 inspections from this program reduces volume and revenue from the program, the increased volume in annual inspections augments revenue for a total net gain of \$458,200.*

*See attached summary (**Attachment A**) of fee that increased by more than 30%, which also captures fees that increase by \$200 or more. No fees increases are projected to result in more than \$25,000 in additional revenue.*

Oakland Public Works

*The volume is insignificant and will not generate significant revenue increases. Most fees will offset cost of service.*



**Oakland Police Department**

<b>Fee Description</b>	<b>FY13-14 Volume</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>FY13-14 Revenue</b>	<b>Projected Revenue</b>	<b>Increased Amount</b>
Peddlers Certificates - New	17	\$50	\$60	\$850	\$1,020	\$170
Peddlers Certificates - Renewal	2	\$10	\$20	\$20	\$40	\$20
Petition to Seal Arrest	13	\$35	\$40	\$455	\$520	\$65
Vehicle Releases - Towing/Impound	1804	\$140	\$166	\$252,560	\$299,464	\$46,904
Screened Traffic Accident Report	4466	\$14	\$25	\$62,524	\$111,650	\$49,126
Encroachment Permit	14	\$35	\$50	\$490	\$700	\$210
Small Event Permit	336	\$35	\$50	\$11,760	\$16,800	\$5,040
Parade/Festival Permit	5	\$300	\$450	\$1,500	\$2,250	\$750
				<b>\$330,159</b>	<b>\$432,444</b>	<b>\$102,285</b>

Planning and Building Department

*See attached summary (Attachment A) of fee that increased by more than 30%, which also captures fees that increase by \$200 or more. No fees increases are projected to result in more than \$25,000 in additional revenue.*

Housing

*See attached summary (Attachment A) of fee that increased by more than 30%, which also captures fees that increase by \$200 or more. No additional revenue is included in the proposed budget.*

Economic and Workforce Development

*Please see (Attachment A) for a list of EWD fees that increase by more than 30%, which also captures fees that increase by \$200 or more. No fees increases are projected to result in more than \$25,000 in additional revenue since there is no consistent volume to rely upon for a revenue projection.*

Information Technology

*The new fee structure is projected to generate additional revenue of \$125,000 per year for the Radio Fund.*

## **Inquiry:**

### ***What are the percentage changes by department and as a City as a whole?***

#### City

*Budget Office will provide this percentage change for City as a whole.*

#### City Administrator's Office

*Across all CAO fees (including proposed to remain unchanged), overall the proposed increase is roughly 5.5%.*

#### Revenue Management Bureau

*Analyzing fees at full recovery cost results in an increase approximately 180 percent, which represents the adjustments to account for current costs in providing the service, product, and goods. Note: fees charged are based on current volume, to be able to compare current fee to full cost recovery fee that provides the cost differential.*

#### Oakland Fire Department

*The Budget Office provided the percentage increase for each department for all funds, comparing proposed FY 2015-16 with FY 2014-15 mid-cycle adopted and proposed FY 2016-17 also against FY 2014-15 mid-cycle adopted. Fire's share of the 15-16 budget increase is 7.97%; 16-17 budget is 28.26%.*

#### Oakland Public Works

*OPW average fee increases range from 8 percent to 21 percent, mainly from the cumulative personnel increases over a few years with no adjustments made to the fees charged.*

*The impact of proposed changes in off-street parking fees is projected to increase parking revenues by approximately \$350,000, or 4%, over the current year. These figures were arrived at by holding the number of transactions for each parking fee type constant across current and projected. Former Oakland Redevelopment Agency parking facilities that are not currently in the MFS (e.g., UCOP and City Center West garages) were excluded from the calculation.*

#### Oakland Police Department

*Unfortunately, OPD is unable to provide this information because many of the fees cover personnel costs.*

Planning and Building Department

*As noted on page 10 of the User Fee Study Findings report, revenues are expected to increase by 32% at proposed fee levels.*

Housing

*Across all Housing fees (including those proposed to remain unchanged), the average increase is roughly 29%.*

Economic and Workforce Department

*On average, the EWD fees increased by 27%.*

**Inquiry:**

***While Prop 26 requires new or increased fees to represent the reasonable costs of either regulation or the provision of specific benefits (subject to certain exceptions), fees existing prior to the effective date of Prop 26 were grandfathered in.***

***Since the proposed Fee Schedule shows multiple partial fee reductions (including on Pages F-15, I-31-34, M-89-90, M-94-95, P-99, P-100-101, P-114-116, P-118, and P-120 in Exhibit A), are any of the proposed reductions for fees that have not changed since Prop 26.?***

***If so, please indicate which ones and provide the projected revenue loss to the City of making these reductions.***

City Administrator's Office

*Not Applicable*

Revenue Management Bureau

*Not Applicable*

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*Fire Department (I-31-34) All Fire Prevention Bureau 2015-17 MFS proposed fees have changed minimally in some form or another based on periodic approved cost of living increases from 2010 to present. Unless cost of living increases do not constitute a change, no fees can be grandfathered in.*

Oakland Public Works

*M89: ADA Expert Witness Fee & Plan Revisions – These fees have not changed since Prop. 26 and the proposed reductions should be deleted.*

*M90: Street Furniture – The reduced Street Furniture Program fees reflect agreed amounts per executed Street Furniture Franchise Agreement between the City and Clear Channel. Any revisions to the fees are subject to agreements by both parties via amendments.*

*M94: Parcel Map - This question has been directed to Planning & Building Department.*

*M95: Pay Telephone Permit - This question has been directed to Planning & Building Department.*

Oakland Police Department

*Not Applicable*

Planning and Building Department

*All Planning and Building fees have not changed since the effective date of Proposition 26, November 2010.*

Housing

*Not Applicable*

Economic and Workforce Development

*Not Applicable*

**Inquiry:**

*Since staff have conducted a Prop 26 analysis regarding all of the fees, please list all instances in the proposed Fee Schedule where a fee was either insufficiently increased or not increased to reflect the full reasonable cost, what the cost analysis indicates the full fee should be, and revenue loss to the City from not fully increasing such fee?*

City Administrator's Office

*Please see (Attachment B) for a detail of each special permit fee showing the full cost, the rate of recovery for the proposed fee and resulting subsidy.*

Revenue Management Bureau

*All fees recommended fee are at full cost recovery*

Oakland Fire Department

*Fire needs to answer this question.*

Oakland Public Works

*All fees were adjusted to actual costs.*

Oakland Police Department

*Not Applicable*

Planning and Building Department

*Please refer to (Attachment A).*

Housing

*Please see (Attachment B) – most fees are proposed at cost recovery*

Economic and Workforce Development

*All EWD fees are proposed to be fully cost covering, with the exception of the Enterprise Zone retrieval fee, which is proposed to be 78% cost recovery; however the volume is difficult to project, therefore, no revenue impact is estimated.*

**Inquiry:**

***What is the structure of each department's revenue collection within the City, e.g. Revenue vs Departments?***

Revenue Management Bureau

*Note: The Revenue Management Bureau only collects Tax Revenue and Delinquent Accounts greater than 120 days for the following: Business Tax, Parking, Police Services, Illegal Dumping, Board Ups, Mandatory Garbage, DUI's (Driving Under the Influence), Damage Claims, Liquor, Bankruptcy, Excess Litter, Tobacco, CEDA, Fire Inspections, and Returned Checks.*

*The city's Point of Sale (POS) database which interfaces with the Oracle Financial System, is used as the main cashiering tool to intake payments for services provided. The POS/Oracle combination is the external "check & balance" mechanism for fee collection tracking, and the system recognized by the Budget Office as the official tracking mechanism. The Bureau use specialized systems to process and track fees, such as for Business License (PSI-License Track), Collections (PSI-Collections Track), Mandatory Garbage (Mandatory Garbage System), and for Parking Revenue Management System (eTIMS).*

City Administrator's Office

*CAO fees collected at the department level.*

Oakland Fire Department

*The FPB invoices and collects payments for services provided using the 30-day past due industry standard, such that a customer is billed three (3) times past the original invoice, for a total number of four (4) collection attempts prior to requiring collection services from the Revenue Management Bureau. Once moved to the Revenue Management Bureau, they proceed with the usual collections protocol.*

Oakland Police Department

*OPD collects and tracks fees internally.*

Public Works

*With few exceptions, such as Tree Permits, the Garbage Service Exemption Fee and the Barricades and Safety Barriers fees, all collected funds from fees are reimbursed to their respective funds and applied to recovering cost for each hour of service rendered, including personnel, vehicle usage, and material cost.*

Planning and Building

*Planning and Building is responsible for collecting its own fees.*

Housing

*Housing collects fees at the department level.*

Economic and Workforce Development

*EWD fees are collected at the department level.*

**Inquiry:**

***Determine, by department as to whether or not the department's fees are used. Each department needs to identify these fees.***

City Administrators' Office

*Various fees not used on a regular basis, but need the fee in case an application is received and each activity (for special permits) is called out separately in the Oakland Municipal Code. Fees not utilized on a regular basis are denoted by showing a zero in the volume in Attachment B.*

Revenue Management Bureau

*Not Applicable as all fees are used.*

Oakland Fire Department

*All 2015-17 MFS proposed fees are used by the FPB at some time or another. At minimum 90% percent of the proposed fees are used on a regular basis. The other 10% of fees are used sporadically. However, these minimal use fees should not be removed from the MFS, as doing so would prevent the FPB from being able to assess fees according to the CA Fire Code when necessary. An example of such fees would be the Fruit/Crop Ripening permit fees; although the companies usually associated with this activity (the Dole Pineapple Company & the DelMonte Foods Company) have ceased production in Oakland, there still remains other possible smaller facilities along the Port of Oakland that could perform like activities which would require such a permit. Removing the permit fee would preclude us from being able to inspect, regulate, and permit such companies.*

Oakland Public Works

*Public Works has deleted all obsolete or duplicative fees. Please reference the responses to other questions for the rationale.*

Oakland Police Department

*There are a number of fees for services that are not used or rarely used, however, they are mandated by the Oakland Municipal Code. For example, there are currently no Firearm Dealers within the City of Oakland, however, Chapter 5.26 of the muni code requires a permit for firearm dealers within the City of Oakland from the Chief of Police. In short, the OPD cannot eliminate fees for mandated services.*

Planning and Building Department

*Planning and Building uses all fees, predominantly for staffing.*

Housing

*All fees are utilized.*

Economic and Workforce Department

*Various fees are not used on a regular basis, but are needed on occasion. The Enterprise Zone application fees are proposed for deletion as the program was discontinued by the State.*



## **Inquiry:**

### ***A list of fees being reduced subject to Prop 26 grandfathering.***

#### City Administrator's Office

*Not Applicable*

#### Revenue Management Bureau

*Collections for Delinquent Accounts is a pre-2010 established fee.*

#### Oakland Fire Department

*None of the fees being reduced are subject to grandfathering since they have been changed in some form or other since the adoption of Proposition 26 in 2010. The penalties associated with re-inspections due to repeated violations have been removed from the proposed 2015-17MFS due to their not meeting the cost recovery only requirement, as all subsequent inspection fees after the first re-inspection were calculated by adding a certain percentage to the original base inspection fee as the penalty portion. While the inspection fee portion remains the same, the added penalty percentages raise the overall fee for each repeated inspection. This increase in penalty fees was done as a temporary solution to deter repeated inspections which resulted in the same violation findings, in anticipation of implementing a future approved citation program, thereby allowing the removal of the penalty portion from the re-inspection fees. The citation program was passed into ordinance through Enactment #12481, on March 25, 2003. Since then the FPB has not developed the protocol relative to this enactment, but will be reexamining the development of the citation program in this coming fiscal year.*

#### Oakland Public Works

*Not applicable at this time.*

#### Oakland Police Department

*Not Applicable*

#### Planning and Building Department

*All Planning and Building fees being reduced are subject to Proposition 26 grandfathering. Some fees were reduced due to the fact that we analyzed our fees based on staff time required.*

Housing

*Not Applicable*

Economic and Workforce Department

*Not Applicable*

# Individual Department Specific Inquires:

## The Revenue Management Bureau:

Note: The Revenue Management Bureau only collects Tax Revenue and Delinquent Accounts greater than 120 days for the following: Business Tax, Parking, Police Services, Illegal Dumping, Board Ups, Mandatory Garbage, DUI's (Driving Under the Influence), Damage Claims, Liquor, Bankruptcy, Excess Litter, Tobacco, CEDA, Fire Inspections, and Returned Checks.

***What are the revenue projections from significant fee increases? What is the usage of the fees? (In particular, what is the projected revenue increase from the proposed fee increases for Residential Parking Permits?)***

### On-Street Parking Fee Increase:

- *On – Street Meter Parking General and Flexible Parking Zone:  
Recommend an increase by \$0.25 per hour to recover expenses incurred by use of the “Smart” Parking Meter Heads for transaction and communication fees.*

### Revenue Increases:

- |  |                           |
|--|---------------------------|
| • <i>Research/Processing/Demand Letter Processing</i>      | <i>\$226,000 at 2,282</i> |
| • <i>New Business License Registration</i>                 | <i>\$57,000 at 2,122</i>  |
| • <i>Administration Services 4.20.070<sup>1</sup></i>      | <i>\$188,000 at 2,502</i> |
| • <i>Administration Services 5.04.260<sup>2</sup></i>      | <i>\$140,000 at 1,416</i> |
| • <i>Parking Permits 1 – Day</i>                           | <i>\$28,000 at 3,587</i>  |
| • <i>Parking Permit 14 – Day</i>                           | <i>\$77,000 at 3,868</i>  |
| • <i>Vehicle Boot Administration</i>                       | <i>\$46,000 at 1,802</i>  |
| • <i>Revenue increases for Residential Parking Permits</i> | <i>\$240,000 at 5,119</i> |

<sup>1</sup> Real Estate Transfer Tax: A fee imposed under this chapter is due and payable at the time the deed instrument or writing effecting a transfer subject to the tax is delivered, and is delinquent if unpaid at the time of recordation.

<sup>2</sup> Collection of delinquent taxes by Special Tax Roll Assessment: The delinquent business tax charges which remain unpaid by the owner of the business/business property shall constitute a special assessment against the business property and shall be collected.

***With regard to the proposed increased fees for Residential Parking Permits (Pages F-21 and F-22 in Exhibit A), please provide a comparison of comparable fees (by fee type) charged by neighboring cities.***

*Fee Proposals Compared to Local Area Jurisdictions:*

Fee	Oakland <i>(Proposed)</i>	San Francisco <sup>3</sup>	Berkeley	Emeryville
Meter Parking (General)	\$2.25 hr	\$0.25 to \$6.00 hr	\$2.25hr	\$0.25 per 15 min
Residential Parking Permit	\$82.00	\$110.00	\$55.00	\$20.00
Business Parking Permit	\$96.00	\$110.00	\$154.00	\$20.00
Visitor Parking Permit 1 day	\$63.00	\$12.00	\$2.75	\$1.00
Visitor Parking Permit 14 day	\$72.00	\$37.00	\$28.50	\$5.00

If these Oakland fee increases were reduced as follows, what would be the revenue gap in the proposed FY 15-17 budget?

- New annual RPP from \$80 to \$59, reduction by approximately \$100,000
- One-day visitor \$5, reduction by approximately \$14,000
- 14-day visitor \$19, reduction by approximately \$23,000

*Note: Current Master Fee Schedule same fee amount for both Annual and Renewal Residential Parking Permits.*

## **Public Works**

**Explain why garage fees have strikeouts.**

*Fees appear as strike out for the following reasons:*

- 1. The service is no longer offered*
- 2. The fee structure has been changed, so the original was deleted and replaced by a new one*
- 3. The service has been moved to a different place in the MFS*

## **Justify the request to add a \$10 Public Works amount to parking permits.**

*Public Works, Transportation Services Division staff are the primary contacts for the public when they wish to establish residential permit parking (RPP) in their neighborhood. TSD staff performs the parking studies, prepares legislation for enacting new RPP zones, conducts public meetings and prepares plans for installation of RPP signs. The traffic maintenance division also installs new RPP signs and poles and maintains the signs and poles in existing areas. The average staff expenditure for the RPP program over the past three years is approximately \$60,000; given that there are about 6,000 parking permits citywide, the average fee per permit was established at \$10. Previously, TSD staff were funded by Off-Street Parking Fund (Fund 1750), and did not recover staff charges; however, in the current budget proposal, TSD staff have been moved into Measure BB (Fund 2216). If TSD staff costs are not recovered through permits, under the current scenario, Measure BB will be subsidizing the permit parking program.*

## **Why are some Illegal Dumping (M-84) fees being proposed for elimination?**

*There are two Keep Oakland Clean and Beautiful Fees proposed for elimination:*

- *Investigation, Removal and Disposal of Illegal Dumping*
- *Illegal Dumping (appeals to hearing examiner or appeals board; filing fee; appeals hearing)*

*These activities were discontinued in the Public Works Department on July 1, 2011 when the Litter Enforcement Officer positions and program were eliminated from the budget. The Nuisance Enforcement Unit fees on page B-9 of the Master Fee Schedule within the City Administrator's Office as part of the Illegal Dumping Rewards program have replaced the fees charged by Public Works.*

*There are three Environmental Services fees proposed for elimination:*

- a. *Appeals to the Hearing Officer of the Waste Reduction and Recycle Review (WRRR) official's decision not to approve the Waste Reduction and Recycling Plan (WRRP)*
  - *This fee does not apply to current work activities.*
- b. *Permit Review – determination by ESD Division e.g., “Conditions of Approval” placed on permits by an EIR, Mitigated Negative Declarations, EIS, Local Planning Commission, Demolition Debris Applications*
  - *Full cost recovery for these activities are covered under the existing fee Environmental Consultation (Private Projects)*

c. *\$245.00 Event fee for Equipment Loan – Event Recycling*

- *Recycling equipment is loaned for small, medium and large events. The flat fee of \$245 does not always match the event size. This fee is replaced by the Frame, Lid and Sign Kit set fee which charges the user based on the actual number of kits needed and fully covers the City's cost.*

**Telephone booths removal.**

*We should recoup our costs to remove these. The problem is, of the ten phone booths we have removed in the past 2 years, none had an owner that can be identified. After the bottom fell out of the phone booth market many years ago, the companies that were set up to take advantage of private phone booths could no longer be located. It is highly probable that it would be costly and ineffective for the City to research and locate these entities and attempt to collect from them.*

*In addition, phone booths that are currently active are the purview of Engineering Services, currently a unit of Bureau of Building Services, which collects a fee.*

**Pay Phones OPW MFS Line Y4:**

- a. Many pay phones are tagged, heavily blighted, or visibly broken. Can we charge a specific fee for pay phones that are in need of great repair or removal? How much would an operator be charged if it received a notice of violation from Code Enforcement? Who removes the pay phones? Also in Public Works Line Y4 it says "reclaiming removed payphone"? Does this imply that the City removes pay phones without charging the operator for that removal fee (I'm sure it requires lots of staff time and equipment)?
- b. Also for Line Y4 - it appears that the amount is decreasing from \$594 to \$496 however it does not denote that in the percentage change column. Can you clarify?

*Engineering Services (currently a unit of Bureau of Building) has always been responsible for pay phones in the public right-of-way. They maintained that responsibility as long as fees were being collected for this. The current situation is that most, if not all, of the blighted phones are no longer functioning and their owners cannot be identified. Many of these phones are owned by private companies that no longer exist. Tracking down someone to pay any of these fees might cost more than what it costs to just remove them, which is what we've done in the past on a request-basis.*

## **Fire Department**

1. Page I-36 of Exhibit A shows that the Fire Code Inspector fees, which currently increase when re-inspections are required, are being proposed for collapsing into a single flat fee. What were the Fire Code Inspector fees prior to the effective date of Prop 26?

*The MFS adopted July 6, 2010, charged fire code inspection and re-inspection fees based on facility type such as Construction, Mid-Rise Building, High Rise Building, and Other Occupancy. The fee structure was changed in the MFS adopted July 19, 2011 to the current fee structure which is based on costs related to the Fire Code Inspector.*

2. How will the changes in the OFD CUPA Hazardous Waste removal program affect the Master Fee schedule?

*There is a loss of projected revenue of \$978,898 which is partially offset by the elimination of three CUPA funded positions costing \$358,262 and related program expenses. The remaining 2.45 FTE are proposed to be absorbed by other funds.*

3. What has the Fire Department done to increase collections

*With the recent hiring in an Account Clerk I position, the FPB implemented the 30-day past due industry standard of collections, such that a customer is billed three (3) times past the original invoice, for a total number of four (4) collection attempts prior to requiring collection services from the Revenue Management Bureau. Once moved to the Revenue Management Bureau, they proceed with the usual collections protocol.*

4. The status of wildfire district revenues (McElhaney)

*Upon the expiration (January 20, 2014) of the Wildfire Prevention Assessment District (WPAD), no further revenue was collected. The City Attorney's Office advised the City is entitled to spend the on-hand revenue for authorized purposes after the district expires. The WPAD estimates, as of 6/30/15, a remaining fund balance of \$1,535,232.*

**Police**

**Basic Police training academy fee, \$8,000.00 is rather low. Why has this fee been adjusted? When was the last time it was adjusted?**

*The Oakland Police Department (OPD) entered into a MOU with the Oakland Police Officers' Association in 1996 authorizing the implementation of the \$8,000 reimbursement fee. In 2008, the City won a lawsuit allowing OPD to continue to seek reimbursement from police officers who participated in the basic police academy and voluntarily left the department before his/her fifth year. This year, the OPD, Office of the City Administrator and the Office of the City Attorney have been actively working to increase this fee.*

*Oakland Police Department would like to respond to Chair Kalb's inquiry about overtime. OPD did not include the change from 'actual cost' to Top Step. Below is the revenue projection costing, that the department used for the first 6 months of the fiscal year to project the increase.*

**OPD Special Events Projections at Step 6:**

July - December 2014				
Period	OT Hours	Actual Revenue	Projected Revenue at Step 6	Percentage change
Jul-14	2,821	196,096	207,607	5.87%
Aug-14	766	51,523	55,997	8.68%
Sep-14	976	67,637	71,812	6.17%
Oct-14	4,316	293,202	317,672	8.35%
Nov-14	14,925	974,313	1,098,506	12.75%
Dec-14	13,691	899,185	1,007,632	12.06%
<b>Average</b>	<b>6,249</b>	<b>413,659</b>	<b>459,871</b>	<b>8.98%</b>
<b>Sum</b>	<b>37,495</b>	<b>2,481,956</b>	<b>2,759,225</b>	<b>277,270</b>

\* Note: Only officer hours are included in table

Findings:

Jan-Jun 2014 \$146,860  
 Est. Increase due to Step 6 Charge \$424,130  
 Conservative Est. (\$360,510.57)



## Oakland Parks and Recreation

*What is the facility (asset) usage rate and under used, please refer to (Attachment C).*

## Planning and Enforcement

1. Planning & Building Section H #1 & 2 - the "street name change" fee has been crossed out.

a. What is the proposed change in cost for this service?

- *Application: From \$1,965/street to \$4,980/street*
- *Notifications: From \$524/block to \$1,196/block*

b. Is the proposal to eliminate the ability for someone to change a street name? If not, where has that item been moved to?

- *The fee is proposing to transfer Oakland Public Works as part of the Engineering Services transfer (adopted during FY13-15 budget).*

2. Vacant Building Registration.

What is the rationale behind the proposed 54% increase?

*Currently, the cost of staff time dedicated to receive and respond to complaints, and registration processing resulted in a 54% increase in order to achieve full cost recovery*

3. Code Enforcement B.1.B

"All Other" inspections are suggested to drop by nearly 50% = What is the justification for the reduction of fees?

*The change is due to the increase in the Processing Fee which includes document fee preparation. "All Others" is related to re-inspection fees that have a reduced processing time in comparison to the initial notification which includes brochures, appeal information etc. MGT concluded that our automated Accela system justified the reduced fee.*

4. Code Enforcement J.1 and 2 - regarding garbage & refuse receptacles:

a) Does this relate to checking to see where a business or property owner stores their trash cans?

- b) We're facing a major challenge in District 3 in which businesses store their trash receptacles outside in the public right of way at all times and do not appear to even have a private space to store such receptacles. Property owners who do not take responsibility for their cans store them in parking spaces and bike corrals. The cans often block sidewalks limiting ADA accessibility, and they have terrible odors.

*Response to a. & b.:*

*The Garbage and Refuse receptacles fees is for follow-up inspections that occur after send a Courtesy Notice for:*

- *Locating trash bins obstructing (or within) the right of way*
- *Trash and debris left in public view*
- *Overflowing trash bins*
- *No trash bins*

- c) Why is there such a large increase proposed? Will this help to prevent property owners from using the right-of-way or causing nuisances to store their trash cans?

*The initial notification for garbage and refuse receptacles is a Courtesy notice (allegation) where we allow the property owner to correct the violation without an inspection taking place. If a second complaint is received we will schedule the inspection. The fee increase is in line with the cost of the inspector going to the site and the processing of the documents to send a Notice of Violation.*

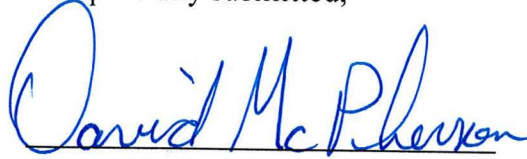
## **Housing**

The number of Ellis Act Applications

*Since 2011, there have been ten (10) Ellis Act Applications.*

For questions regarding this report, please contact David McPherson, Revenue and Tax Administrator, at 510-238-6650.

Respectfully submitted,



David McPherson,  
Revenue and Tax Administrator  
Revenue Management Bureau

Prepared by:  
Andy Best, Principal Revenue Analyst

Attachments:


- A – Department Summary: Fee Volumes, Fee Increases, and Increased Revenues
- B – CAO Cost Summary, Rate of Recovery, and Subsidy
- C – Oakland Parks and Recreation Summary: Facility Usage Rates
- D – Ordinance Sheets - Updated

Item: \_\_\_\_\_  
Finance and Management Committee  
June 9, 2015

ATTACHMENT A

SUPPLEMENT

PROPOSED FY 2015-16 MASTER FEE SCHEDULE

 <b>City of Oakland</b> <b>Master Fee Schedule</b> <i>Effective July 1, 2015</i>		<b>CITY ADMINISTRATOR</b>					
<b>FEE DESCRIPTION</b>	<b>CURRENT FEE (FY 2014-15) FEE UNIT</b>	<b>PROPOSED FEE (FY 2015-16) FEE UNIT</b>	<b>% CHANGE</b>	<b>ESTIMATED VOLUME</b>	<b>REVENUE INCREASE</b>	<b>Notes</b>	
<b>SPECIAL ACTIVITIES</b>							
<b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>							
3 4 <u>Moving Picture Permit</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
9 40 <u>Miniature Golf Course Permit</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
10 44 <u>Carnival Permit</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
11 42 <u>Outdoor Amusement Center Permit</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
12 43 <u>Trampoline Center Permit</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
14 45 <u>Massage Therapist and Trainee Permit</u>							
a. <u>Original</u>	100.00 Permit	150.00 Permit	50.00%	1	\$50	Increasing towards full recovery costs	
b. <u>Renewal</u>	50.00 Permit / Year	100.00 Permit / Year	100.00%	24	\$1,200	Increasing towards full recovery costs	
21 23 <u>Livery Stable</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
22 24 <u>Flying Field, Heliport, Helistop Permit</u>	200.00 Permit	500.00 Permit	150.00%	0	\$0	Fee Change for full recovery costs	
23 25 <u>Outdoor Sound Amplification</u>	30.00 Permit	50.00 Permit	66.67%	305	\$6,100	Increasing towards full recovery costs	
a. <u>Filed With less than 10 Days of the Event</u>	50.00 Permit	65.00 Permit	30.00%	34	\$510	Increasing towards full recovery costs	
24 26 <u>Food Vending Group Site Permit</u>							
b. <u>Notification Fee</u>	\$200.00 generate a list of property owners and businesses within 300 feet	\$263.00 Per Site	31.50%	1	\$63	Increasing towards full recovery costs	
<b>B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND</b>							
	40.00 Fee	65.00 Fee	62.50%	45	\$1,125	Increasing towards full recovery costs	
<b>C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</b>							
	300.00 Appeal	450.00 Appeal	50.00%	0	\$0	Increasing towards full recovery costs	
<b>D. FEES FOR CHARITABLE SOLICITATION PERMIT</b>							
1 <u>Permit Filing Fee (valid for up to 90 days)</u>	20.00 Permit	30.00 Permit	50.00%	51	\$510	Increasing towards full recovery costs	
<b>F. MEDICAL CANNABIS DISPENSARY PERMITS</b>							
1 <u>Application Fee</u>	5,000.00 Application	8,800.00 Application	76.00%	0	\$0	Fee Change for full recovery costs	
<b>G. REHEARING FILING FEE</b>							
	150.00 Application	200.00 Application	33.33%	0	\$0	Increasing towards full recovery costs	
<b>H. HEARING NOTIFICATION FEE</b>							
	600.00 Permit	1,105.00 Permit	84.17%	8	\$4,040	Based on Planning & Zoning Item #18	
<b>I. TAXICAB PERMIT FEES</b>							
2 <u>Operating Permit, and Spare Vehicle Permit</u>							
c. <u>Transfer Vehicle Operating Permit</u>	100.00 Permit	150.00 Permit	50.00%	96	\$4,800	Increasing towards full recovery costs	
d. <u>Replace Vehicle or Spare Vehicle</u>	100.00 Permit	150.00 Permit	50.00%	1	\$50	Increasing towards full recovery costs	
6 <u>Costs of Investigations and Enforcement</u>							
b. <u>Administrative Analyst I</u>	61.33 Hour	107.00 Hour	74.47%	70	\$3,197	Fee Change for full recovery costs	
<b>J. APPLICATION FEE FOR A OAKLAND MUNICIPAL IDENTIFICATION CARD</b>							
2 <u>Costs of Oversight and Administration</u>							
a. <u>City Clerk</u>	67.03 Hour	216.00 Hour	222.24%	0	\$0	Fee Change for full recovery costs	



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE	ESTIMATED VOLUME	REVENUE INCREASE	Notes
	FEE	UNIT	FEE	UNIT				
b. <u>City Council alley Analyst</u>	39.38	Hour	<u>108.00</u>	Hour	174.25%	0	\$0	Fee Change for full recovery costs
c. <u>Deputy City Administrator</u>	79.68	Hour	<u>207.00</u>	Hour	159.79%	0	\$0	Fee Change for full recovery costs
d. <u>Deputy City Attorney III</u>	61.11	Hour	<u>146.00</u>	Hour	138.91%	0	\$0	Fee Change for full recovery costs
e. <u>Deputy City Attorney IV</u>	67.37	Hour	<u>161.00</u>	Hour	138.98%	0	\$0	Fee Change for full recovery costs
f. <u>Lt. Oakland Police Department</u>	32.19		<u>147.00</u>	Hour	356.66%	0	\$0	Fee Change for full recovery costs
<b>NUISANCE ENFORCEMENT UNIT</b>								
<b>A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION</b>								
6 <u>Assistant to the City Administrator (Case Manager)</u>	85.00	Hour	<u>133.00</u>	Hour	56.47%	0	\$0	Fee Change for full recovery costs
7 <u>Administrative Assistant II</u>	41.00	Hour	<u>66.00</u>	Hour	60.98%	0	\$0	Fee Change for full recovery costs



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	PROPOSED FEE (FY 2015-16)	% CHANGE	Fee >\$200	Annual Volume	Revenue >\$25000
	FEE UNIT	FEE UNIT				
<b>FINANCIAL MANAGEMENT</b>						
<b><u>B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190</u></b>						
1 Basic Fee*	50.00 Invoice	96.00 Invoice	92.00%		27,700	1,266,300
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service	10% Amount Owed for Refuse Collection Service	0.00%			
<b><u>H. COLLECTION FEE ON DELINQUENT ACCOUNTS</u></b>						
1 Less than \$300 outstanding	0.00 Per Delinquent Account	109.00 Per Delinquent Account	100.00%			
<b><u>I. DEMAND LETTER / RESEARCH &amp; PROCESSING FEE</u></b>						
1 Priority Demand Fee	50.00 Request	149.00 Request	198.00%		2,282	226,402
	75.00 Request	124.00 Request	65.33%			
<b><u>J. BUSINESS LICENSE VERIFICATION FEE</u></b>						
	5.00 Request	39.00 Request	680.00%		1	
<b><u>K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES</u></b>						
	75.00 Per Hour, or Fraction there of plus cost of materials	90.00 Request	20.00%		13	
<b><u>L. NEW BUSINESS REGISTRATION</u></b>						
	60.00 Per New Established Business	87.00 Per Registration	45.00%		2,122	57,301
<b><u>M. CERTIFICATE FOR NON-PROFIT BUSINESS</u></b>						
	17.50 Per Certificate	73.00 Per Certificate	317.14%		411	
<b><u>N. SPECIAL EVENT PERMIT</u></b>						
	52.00 Per Application	97.00 Per Permit	86.54%		342	
<b><u>P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070</u></b>						
	50.00 Per Lien	125.00 Per Lien	150.00%		2,502	188,651
<b><u>R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260</u></b>						
	50.00 Per Lien	149.00 Per Lien	198.00%		1,416	140,775
<b><u>S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES</u></b>						
	100.00 Per Note	116.00 Per Note	16.00%		125	
<b><u>T. CREDIT CARD CONVENIENCE FEE</u></b>						
	2% of Amount Transaction Paid	Remove/ \$3 per transaction	-			
<b><u>V. NOTICE OF VIOLATION FEE</u></b>						
	25.00 Issuance	140.00 Issuance	460.00%		220	25,455



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2015

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Fee >\$200	Annual Volume	Revenue >\$25000
	(FY 2014-15)	(FY 2015-16)				
	FEE UNIT	FEE UNIT	CHANGE			
<b>PARKING MANAGEMENT</b>						
<b>A. ON-STREET PARKING METER</b>						
1 General	2.00 Space / Hour	2.25 Space/Hour	12.50%			
2 Flexible Parking Zone	0.50-3.00 Space / Hour	1.00 - 2.50 Space/Hour	-			
<b>E. RESIDENTIAL PERMIT PARKING FEE</b>						
Permit for Eligible Vehicles of Residents						
1 Registered Permit Address						
a. Annual	35.00 Per Lic. Plate	82.00 Per Lic. Plate	134.29%		5,119	240,593
b. Renewal	35.00 Per Lic. Plate	55.00 Per Lic. Plate	57.14%			
c. Prorated (less than six months)	24.50 Per Lic. Plate	57.00 Per Lic. Plate	132.65%		333	
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address						
a. Annual	85.00 Per Lic. Plate	96.00 Per Lic. Plate	12.94%		382	
b. Renewal	75.00 Per Lic. Plate	96.00 Per Lic. Plate	28.00%			
c. Prorated (less than six months & Except Area M)	42.50 Per Lic. Plate	67.00 Per Lic. Plate	57.65%		32	
3 Area M Permits						
a. Annual	150.00 Per Lic. Plate	160.00 Per Lic. Plate	6.67%		535	
b. Renewal	150.00 Per Lic. Plate	160.00 Per Lic. Plate	6.67%			
c. Prorated (less than six months)	105.00 Per Lic. Plate	115.00 Per Lic. Plate	9.52%			
3 Replacement of Lost or Damaged Permit						
4 Visitor						
a. One-day	1.00 Vehicle	63.00 Per Vehicle	6200%		3,587	223,357
b. 14-day	5.00 Vehicle	72.00 Per Vehicle	1340%		3,868	259,958
<b>G. VEHICLE IMMOBILIZER "BOOT"</b>						
1 Daily Fee for Unreturned Paylock Book						
2 Boot Replacement Fee						
3 Damaged Boot Fee						
4 Parking Boot Administration Fee						
5 Vehicle Immobilizer Removal Fee						
1 Daily Fee for Unreturned Paylock Book	25.00 Per Day	25.00 Per Day	0.00%			
2 Boot Replacement Fee	500.00 Per Boot	500.00 Per Boot	0.00%			
3 Damaged Boot Fee	250.00 Per Boot	250.00 Per Boot	0.00%			
4 Parking Boot Administration Fee		25.00 Per Boot	100.00%		1,802	46,543
5 Vehicle Immobilizer Removal Fee	140.00 Per Boot	140.00 Per Boot	0.00%			





**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	PROPOSED FEE (FY 2015-16)		% CHANGE	Fee >\$200	Annual Volume	Revenue >\$25000
	FEE UNIT	FEE	UNIT				
H. CHAPTER 8.44.040, SECURITY FOR EVENTS AT THE OAKLAND ALAMEDA COUNTY COLISEUM COMPLEX							
G. 1 - No person shall park or stand a vehicle in more than one parking space. If the vehicle exceeds twenty (20) feet in length, the driver thereof shall park said vehicle in parking spaces for standard size vehicles and pay for the additional space and display evidence of such payment. O.M.C 8.44.040. G1		58.00	Per Citation				
G. 1 - No person shall utilize in any manner more than the parking space that his or her vehicle is entitled to occupy under the provisions of this chapter. Roadways and fire lanes shall remain clear of vehicles and objects to maximize use for traffic circulation. O.M.C. 8.44.040. G2		58.00	Per Citation				



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE	30% Increase	>\$200	Annual Volume	> \$25,000	Comments
	FEE	UNIT	FEE	UNIT						
<b>ADMINISTRATION</b>										
<b>A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS</b>										
b. Fire Incident Report	Actual Cost		65.00	P/H or fraction of				500	\$ 32,500.00	
8 Combustible Fibers			155.00	Year	100.00%	100				New Fee
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)			155.00	Year	100.00%	100				New Fee
12 Corrosive Materials (storage, use & handling)			155.00	Year	100.00%	100				New Fee
14 Cryogenic Fluids			155.00	Year	100.00%	100				New Fee
46 20 Flammable Liquids - Store, Handle, Use, Dispense			155.00	Year	100.00%	100				New Fee
20-25 Hot Work/Welding/Cutting Operations			155.00		100.00%	100				New Fee
30 Magnesium (Melt, Cast, Heat-treat, Grind)			155.00	Year	100.00%	100				New Fee
31 Miscellaneous Combustible Storage			155.00	Year	100.00%	100				New Fee
29 34 Places of Assembly (50 + persons)-Public Assembly Occupancies			155.00	Year/Instance	100.00%	100				New Fee
37 Refrigeration Equipment (Operation of)			155.00	Year	100.00%	100				New Fee
40 Spraying or Dipping Operations			155.00	Year	100.00%	100				New Fee
b. Storage of Spare Tires and Tire Byproducts			155.00	Year	100.00%	100				New Fee
1 Plan Review	255.00	Base Fee / Hr	255.00	Base Fee / Hr				500	\$ 127,500.00	
2 Expedited Plan Review Charge	370.00	P/H - 2 Hr Min	658.00	P/H - 2 Hr Min				50	\$ 32,900.00	
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems			439.00	P/H - 1 Hr Min	100.00%	100		75	\$ 32,925.00	New Fee
4 d. All Pre-Engineered Systems (FM200, UL300, etc.)			439.00	P/H - 1 Hr Min	72%	100				New Fee
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified			439.00	P/H - 1 Hr Min	100.00%	100				New Fee
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)			439.00	P/H - 1 Hr Min	100.00%	100				New Fee
13 Emergency Responder Radio Coverage System (Installation or Modification)			439.00	P/H - 1 Hr Min	100.00%	100				New Fee
6 14 Fire Alarm and Detection Systems and related Equipment			439.00	P/H - 1 Hr Min	100.00%	100		100	\$ 43,900.00	New Fee
15 Fire Pumps and Related Equipment			439.00	P/H - 1 Hr Min	100.00%	100				New Fee



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE	30% Increase	>\$200	Annual Volume	> \$25,000	Comments
	FEE	UNIT	FEE	UNIT						
<u>16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)</u>			439.00	P/H - 1 Hr Min	100.00%	100				New Fee
A. INSPECTION CONDUCTED BY FPB FIRE CODE INSPECTOR	158.00	P/H - 1 HR MIN	158.00	P/H - 1 HR MIN				1200	\$ 189,600.00	
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES			295.00	P/H - 1 Hr Min	100.00%			200	\$ 59,000.00	New Fee
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)			295.00	P/H - 1 Hr Min	100.00%	100		121	\$ 35,695.00	New Fee
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)			295.00	P/H - 1 Hr Min	100.00%	100		715	\$ 210,925.00	New Fee
A. <u>HAZARDOUS MATERIALS INSPECTION</u>			295.00	P/H - 1 HR MIN	100.00%	100		1400	\$ 413,000.00	New Fee
B. <u>AFTER HOURS HAZARDOUS MATERIALS INSPECTION</u>			442.50	P/H - 2.5 MIN	100.00%	100				New Fee
<u>1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)</u>			439.00	P/H - 1 Hr Min	100.00%	100				New Fee
<u>2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)</u>			295.00	P/H - 1 Hr Min	100.00%	100				New Fee
<u>1 Hazardous Materials - Plan Review</u>			439.00	P/H - 1 Hr Min	100.00%	100				New Fee
<u>2 Hazardous Materials - Expedited Plan Review</u>			658.50	P/H - 2, Hr Min	100.00%	100				New Fee

**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2015*

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	> \$25,000		>\$200	
				Justification for Fee Change	Annual Volume	Revenue Increase	Dollar Change
FEE UNIT	FEE UNIT	FEE UNIT	CHANGE				
<b>BUILDING SERVICES</b>							
<b>ADMINISTRATION</b>							
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	99.00 Appeal	318.00 Appeal	221.21%	Recommended per Fee Study	200	43,890	219
<b>CODE ENFORCEMENT</b>							
A. VARIANCE FROM OAKLAND BUILDING CODE REQUIREMENTS							-
2 Hearing Examiner	990.00 Application	1,350.00 Application	36.36%	Recommended per Fee Study	1	360	360
B. SERVICE FEES							-
2 Certificate of Occupancy							-
a. Basic	693.00 Building	1,236.00 Building	78.35%	Recommended per Fee Study	2	1,087	543
1 Contracted Work							-
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, a. Preparation	297.00 Document	512.00 Document	72.39%	Recommended per Fee Study	2,167	466,003	215
3 Court Action							-
b. Inspection Warrant	693.00 Instance	1,330.00 instance	91.92%	Recommended per Fee Study	12	7,645	637
5 Compliance plan							-
a. Building not declared substandard	396.00 Plan	1,620.00 Plan	309.09%	Recommended per Fee Study	12	14,693	1,224
b. Building declared substandard	1,485.00 Plan	2,297.00 Plan	54.68%	Recommended per Fee Study	13	10,555	812
E. APPEALS TO HEARING EXAMINER							-
3 Processing Fee	594.00 Appeal	812.00 Appeal	36.70%	Recommended per Fee Study	-	-	218
K. VACANT BUILDING REGISTRATION							-
1 Annual Registration Processing	396.00 Building	612.00 Building	54.55%	Recommended per Fee Study	868	187,450	216
L. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)							-
1 Annual Registration Processing	396.00 Each Building	612.00 Each Building	54.55%	Recommended per Fee Study	120	32,755	216
<b>ENGINEERING</b>							
A. PATH-VACATION	2,096.00- Proceeding	5,454.00- Proceeding	145.90%	Recommended per Fee Study, Transfer to OPW per Re-Org	1	3,058	3,058
B. STREET-VACATION							-
1 Summary-Vacation	2,754.00- Street	4,980.00- Street	81.03%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	2,229
C. EASEMENT--DEDICATION-OR-VACATION							-
1 City-Council Action	4,965.00- Easement	4,980.00- Easement	153.44%	Recommended per Fee Study, Transfer to OPW per Re-Org	1	3,015	3,015
2 City-Engineer Action	917.00- Easement	2,564.00- Easement	179.64%	Recommended per Fee Study, Transfer to OPW per Re-Org	2	3,294	1,647
3 Shared Access-Engineering Review	524.00- Easement	1,804.00- Easement	244.27%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	1,280
D. CERTIFICATE OF COMPLIANCE							-
1 For-Work-Through-Six-Hours-	786.00- Certificate	1,311.00- Certificate	66.79%	Recommended per Fee Study, Transfer to OPW per Re-Org	4	2,102	525
E. ENCROACHMENT IN THE PUBLIC RIGHT-OF-WAY OR							-

**City of Oakland  
Master Fee Schedule  
Effective July 1, 2015**

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	> \$25,000 >\$200			
				Justification for Fee Change	Annual Volume	Revenue Increase	Dollar Change
4 City Engineer Action							
a. New encroachment	947.00- Permit	1,784.00- Permit	94.22%	Recommended per Fee Study, Transfer to OPW per Re-Org	61	52,718	864
b. Existing Encroachment	1,703.00- Permit	3,476.00- Permit	86.49%	Recommended per Fee Study, Transfer to OPW per Re-Org	2	2,947	1,473
d. Encroachment for R3-Occupancy	524.00- Permit	1,784.00- Permit	239.89%	Recommended per Fee Study, Transfer to OPW per Re-Org	25	31,431	1,257
e. Amendment or Recession	262.00- Permit	1,084.00- Permit	313.74%	Recommended per Fee Study, Transfer to OPW per Re-Org	3	2,465	822
2 City Council Action	4,965.00- Permit	4,980.00- Permit	153.44%	Recommended per Fee Study, Transfer to OPW per Re-Org	7	21,105	3,015
<b>F. TRACT-MAP</b>							
1 Tentative Map	3,406.00- Map	3,764.00- Map	10.42%	Recommended per Fee Study, Transfer to OPW per Re-Org	2	709	355
2 Final Map	3,144.00- Tract	5,817.00- Tract	85.02%	Recommended per Fee Study, Transfer to OPW per Re-Org	2	5,345	2,673
4 Certificate of Correction	524.00- Certificate	1,167.00- Certificate	120.80%	Recommended per Fee Study, Transfer to OPW per Re-Org	1	633	633
5 Subdivision Improvement Agreement	947.00- Agreement	1,593.00- Agreement	73.72%	Recommended per Fee Study, Transfer to OPW per Re-Org	10	6,762	676
6 Amended Final Map	524.00- Map	1,709.00- Map	226.15%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	1,185
<b>G. STREET DEDICATION</b>	1,965.00- Street	4,980.00- Street	153.44%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	3,015
<b>H. STREET NAME CHANGE</b>							
4 Application	1,965.00- Street	4,980.00- Street	153.44%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	3,015
2 Notifications	524.00- Block	1,196.00- Block	128.24%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	672
<b>I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE</b>							
<u>\$1 to \$5,000 Construction Valuation</u>		<u>1,000.00-</u>		new	1	(441)	1,000
<u>\$5,001 to \$10,000 Construction Value</u>	<u>1,441.00- Plan / Improvement</u>	<u>2,698.00- Plan / Improvement</u>	<u>87.23%</u>	Recommended per Fee Study, Transfer to OPW per Re-Org, new	1	1,257	1,257
<b>J. FRANCHISE APPLICATION OR RENEWAL</b>							
4 Personal Services Fee Schedule	1,179.00- Permit	5,677.00- Permit	384.54%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	4,498
<b>K. SPUR TRACK</b>	1,179.00- Permit	4,634.00- Permit	292.79%	Recommended per Fee Study, Transfer to OPW per Re-Org	-	-	3,452
<b>L. GRADING PERMIT</b>							
1 Basic	1,179.00- Up to 50 Cubic Yds	2,493.00- Up to 50 Cubic Yds	111.45%	Recommended per Fee Study	30	39,421	1,314
<b>R. PARCEL MAP</b>							
2 Parcel Map	1,179.00- Map	1,589.00- Map	34.78%	Recommended per Fee Study, Transfer to OPW per Re-Org	16	6,566	410
<b>S. EIR ENGINEERING REVIEW</b>							
4 Application	1,048.00- Review	1,395.00- Review	33.11%	Recommended per Fee Study, Transfer to OPW per Re-Org	42	14,577	347
<b>U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)</b>							
1 Plan Review	1,965.00- Review	2,595.00- Review	32.06%	Recommended per Fee Study	-	-	630
<b>X. CREEK PROTECTION PERMIT</b>							
4 Category IV (Up to 8 Hours)	1,048.00- Permit	1,331.00- Permit	27.00%	Recommended per Fee Study	4	1,133	283
7 Appeal to the Planning Commission	786.00- Appeal	1,034.00- Appeal	31.55%	Recommended per Fee Study	-	-	248
<b>AA. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR</b>							
1 Permit Application							
a. Basic	786.00- Permit	1,026.00- Permit	30.53%	Recommended per Fee Study	-	-	240
2 Request for Waiver Application							
a. Basic	786.00- Request	1,026.00- Request	30.53%	Recommended per Fee Study	-	-	240
<b>INSPECTION</b>							

**City of Oakland  
Master Fee Schedule  
Effective July 1, 2015**

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	> \$25,000		>\$200	
				Justification for Fee Change	Annual Volume	Revenue Increase	Dollar Change
1 <u>Certificate of Occupancy</u>	262.00 Permit	705.00 Permit	169.08%	Recommended per Fee Study	111	49,221	
<b>AP. HOTEL/MOTEL/ROOMING HOUSE INSPECTION FEE</b>				<u>New_per OMC Chapter 8.03</u>			
1 <u>Hotel/motel with up to 24 units</u>		3,470.00	100.00%	<u>New_per OMC Chapter 8.03</u>	50	173,500	
2 <u>Hotel/motel with 25-49 units</u>		6,940.00	100.00%	<u>New_per OMC Chapter 8.03</u>	29	201,260	
<b>PLAN CHECK</b>							
<b>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE</b>							
2 <u>Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm</u>	64% Building Fee	37% Building Fee	-42.19%	Recommended per Fee Study	-	2,342,815	
4 <u>Request Plan Checking Outside of Regular Working Hours</u>	191.00 Hour or Fraction of	375.00 Hour or Fraction of	96.34%	Recommended per Fee Study	354	742,568	
5 <u>Consultation Requested for Preliminary Plan Review by Plan Check Staff</u>			-		-	65,213	
7 <u>Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation</u>	14% Permit Fee	3% Permit Fee	-78.57%	Recommended per Fee Study	-	60,288	
<b>T. ZONING CONDITIONS OF APPROVAL COMPLIANCE</b>							
1 <u>New Construction Up to \$200,000</u>	262.00 Permit	2,414.00 Permit	821.37%	Recommended per Fee Study	95	212,849	
a. <u>Per Each \$100,000 Over \$200,000</u>	131.00 Permit	977.00 Permit	645.80%	Recommended per Fee Study	95	80,360	
3 <u>Additions/Alterations Over \$5,000</u>	180.00 Permit	862.00 Permit	378.89%	Recommended per Fee Study	96	65,469	
<b>PLANNING &amp; ZONING</b>							
<b>A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS</b>							
1 <u>Major Conditional Use Permit</u>							
a. <u>Report Fee</u>	2,358.00 Report	2,935.00 Report	24.47%	Recommended per Fee Study	146	84,185	
	+ 131.00/ hr over 10 hrs						
b. <u>Notification Fee: Major Conditional Use Permit</u>	917.00 Report	1,105.00 Report	20.50%	Recommended per Fee Study	200	37,506	
8 <u>Regular Design Review</u>							
b. <u>Report Fee - Major Project</u>	2,356.00 Report	2,649.00 Report	12.34%	Recommended per Fee Study	135	39,259	
	+ 131.00/ hr over 10 hrs						
14 <u>Business Tax Certificate</u>	35.00 Report	49.00 Report	40.00%	Recommended per Fee Study	2,543	35,011	
<b>C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)</b>							
1 <u>Request for Environmental Determination (If Project is Exempt)</u>							
a. <u>Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA</u>	262.00 Exemption Determination	349.00 Exemption Determination	33.21%	Recommended per Fee Study	437	37,825	



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2015*

**ECONOMIC & WORKFORCE  
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	
<b>ECONOMIC DEVELOPMENT</b>			
<b>REAL ESTATE SERVICES</b>			
<b>A. PROCESS FEE</b>			
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	126.50 Report or of or 10% Actual Cost of Litigation Guarantee	<u>548.00 or 10%</u>	<u>333.20%</u>
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	212.30 Report or of or 10% Actual Cost of Litigation Guarantee	<u>548.00 or 10%</u>	<u>158.13%</u>
5 Processing Fee for Appraisals			
a. Residential Properties	462.26 Appraisal	<u>775.00</u>	<u>67.65%</u>
b. Commercial Properties	770.44 Appraisal	<u>1,114.00</u>	<u>44.59%</u>
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,178.32 Request	<u>1,683.00</u>	<u>42.83%</u>
<b>B. EASEMENT REVIEW FEE</b>	1,526.72 Each	<u>2,362.00</u>	<u>54.71%</u>



City of Oakland  
Master Fee Schedule

Effective July 1, 2015

HOUSING & COMMUNITY  
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE	ESTIMATED VOLUME	REVENUE INCREASE	Notes
	FEE	UNIT	FEE	UNIT				
<b>LENDING</b>								
<b>A. COMMERCIAL LOAN APPLICATION PROCESSING FEE</b>	50.00	Loan	100.00	Loan	100.00%	1	\$50	Actual rate charged by third party
1 Micro Loan	55.00	Loan	100.00	Loan	81.82%	1	\$45	Actual rate charged by third party
<b>D. RESIDENTIAL LENDING LOAN FEES</b>								
2 Reconveyance Fee	83.00	Loan	120.00	Loan	44.58%	300	\$11,100	Increase fees for full cost recovery
4 Subordination Fee	440.00	Loan	600.00	Loan	36.36%	5	\$800	Increase fees to be closer to cost recovery
6 Re-Sale Fees	500.00	Loan	650.00	Loan	30.00%	1	\$150	Increase fees to be closer to cost recovery
<b>G. HOUSING DEVELOPMENT SERVICES LOAN FEES</b>								
2 Loan Modification Fee	1,000.00	Loan	3,000.00	Loan	200.00%	3	\$6,000	Increase fees for full cost recovery
4 Re-Sale Fees	500.00	Loan	1,500.00	Loan	200.00%	1	\$1,000	Increase fees for full cost recovery
5 Loan Assumption Fee	300.00	Loan	750.00	Loan	150.00%	1	\$450	Increase fees to be closer to cost recovery



**ATTACHMENT B**

**SUPPLEMENT**

**PROPOSED FY 2015-16 MASTER FEE SCHEDULE**

City of Oakland – City Administrator's Office (Special Activity Permits)

Table with 18 columns: Service Name, Annual Volume, Current Fee, Current Recovery %, Full Cost, Annual Cost, Annual Revenue, Annual Subsidy, Recovery Level, Proposed Fee, Increase from Current, Annual Revenue, Increased Revenue, Recommended Subsidy, and Description for each Fee. Rows include permits such as Sound Permit, Bingo Game Operator, Public Safety Fee, Cabaret Permit, and various dealer renewals.

76	Amendment to permit record (10+ permits)	3	\$250	104%	\$241	\$723	\$750	-\$27	104%	\$250	0%	\$750	\$0	-\$27
77	Cost of Investigation and Enforcement	40	\$61	57%	\$107	\$4,280	\$2,440	\$1,840	100%	\$107	75%	\$4,280	\$1,840	\$0
78	Cost of Investigation and Enforcement	40	\$121	91%	\$133	\$5,320	\$4,840	\$480	100%	\$133	10%	\$5,320	\$480	\$0
79	Drug Nuisance Abatement Letter	-	\$2,000	97%	\$2,058	\$0	\$0	\$0	100%	\$2,058	3%	\$0	\$0	\$0
80	Administrative Nuisance Case *****	53	\$3,500	99%	\$3,529	\$187,037	\$185,500	\$1,537	100%	\$3,529	1%	\$187,037	\$1,537	\$0
81	Documentation and Investigation for Public Nuisance	-	\$17,700	100%	\$17,725	\$0	\$0	\$0	100%	\$17,725	0%	\$0	\$0	\$0
82	Notice to Evict by City	-	\$450	97%	\$466	\$0	\$0	\$0	100%	\$466	4%	\$0	\$0	\$0
83	Administrative Costs for Civil Penalty Case	-	\$3,000	99%	\$3,038	\$0	\$0	\$0	100%	\$3,038	1%	\$0	\$0	\$0
84	Assistant to the City Administrator	-	\$85	64%	\$133	\$0	\$0	\$0	100%	\$133	56%	\$0	\$0	\$0
85	Administrative Assistant II (confidential)	-	\$41	62%	\$66	\$0	\$0	\$0	100%	\$66	61%	\$0	\$0	\$0
86	Pet Shop, Animal Hospital & Dog Kennel	-	\$400	79%	\$507	\$0	\$0	\$0	0%	\$0	-100%	\$0	\$0	\$0
87	Sound Permit (less than 20 days notice)	34	\$50	41%	\$121	\$4,114	\$1,700	\$2,414	54%	\$65	30%	\$2,210	\$510	\$1,904
88	Notification Fee	8	\$600	54%	\$1,105	\$8,840	\$4,800	\$4,040	100%	\$1,105	84%	\$8,840	\$4,040	\$0
<b>Total User Fees</b>						\$1,277,099	\$1,054,270	\$222,452				\$1,081,394	\$27,124	\$194,650
<b>% of Full Cost</b>							83%	17%				85%	3%	15%

Amendment fee for 10+ taxis  
 Cost of Administrative Analyst; fee not typically charged if abatement action  
 Cost of Assistant to the City Administrator; fee not typically charged if abatement action  
 Cost of Nuisance Abatement (fine as per OMC 8.18; fee not typically charged if abatement action)  
 Fee associated with NTA as per OMC 8.48; fee not typically charged if abatement action  
 Fees associated with court costs if needed  
 Fees associated with Eviction by City  
 Fees associated with Civil Penalty Citation  
 Hourly rate for Assistant to the City Administrator  
 Hourly rate for Administrative Assistant II (confidential)  
 State oversees Animal Hospitals; delete  
 Sound permits with less than 10 days notice  
 Notification for Public hearings for permits

- \*34 permits were "city sponsored" - no fees collected
- \*\* Fee mandated by State to be \$50
- \*\*\* One Hall had closed down for renovations - only open for 2 months
- \*\*\*\* Pawn Shop Permits are renewal every other year
- \*\*\*\*\* StatePUC issues licenses
- \*\*\*\*\* All nuisance cases were stayed as they complied with terms of notice

City of Oakland -- Housing & Community Development (Commercial/Residential Loans Fee Changes)

	Service Name	Annual Volume	Current					Recommendations						
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Proposed Fee	Increase from Current	Annual Revenue	Increased Revenue	Recommended Subsidy
1	COMMERCIAL LOAN APPLICATION PROCESSING FEE		\$50	50%	\$100	\$0	\$0	\$0	100%	\$100	100%	\$0	\$0	\$0
2	Micro Loan		\$55	55%	\$100	\$0	\$0	\$0	100%	\$100	82%	\$0	\$0	\$0
3	Loan Closing		\$110	0%	\$0	\$0	\$0	\$0	#DIV/0!	3%	-100%	\$0	\$0	\$0
4	Statement Fee	600	\$33	83%	\$40	\$24,000	\$19,800	\$4,200	100%	\$40	21%	\$24,000	\$4,200	\$0
5	Reconveyance Fee	300	\$83	69%	\$120	\$36,000	\$24,900	\$11,100	100%	\$120	45%	\$36,000	\$11,100	\$0
6	Loan Extension Fee	10	\$330	98%	\$338	\$3,380	\$3,300	\$80	98%	\$330	0%	\$3,300	\$0	\$80
7	Subordination Fee	200	\$440	70%	\$625	\$125,000	\$88,000	\$37,000	96%	\$600	36%	\$120,000	\$32,000	\$5,000
8	Re-Sale Fees	10	\$500	74%	\$672	\$6,720	\$5,000	\$1,720	97%	\$650	30%	\$6,500	\$1,500	\$220
9	Loan Assumption Fee	10	\$300	78%	\$384	\$3,840	\$3,000	\$840	91%	\$350	17%	\$3,500	\$500	\$340
10	Loan Modification Fee	3	\$1,000	33%	\$3,008	\$9,024	\$3,000	\$6,024	100%	\$3,000	200%	\$9,000	\$6,000	\$24
11	Subordination Fee	5	\$1,000	95%	\$1,052	\$5,260	\$5,000	\$260	95%	\$1,000	0%	\$5,000	\$0	\$260
12	Re-Sale Fees	1	\$500	33%	\$1,504	\$1,504	\$500	\$1,004	100%	\$1,500	200%	\$1,500	\$1,000	\$4
13	Loan Assumption Fee	1	\$300	38%	\$786	\$786	\$300	\$486	95%	\$750	150%	\$750	\$450	\$36
14	Monitoring Fee	1557	\$100	93%	\$107	\$166,599	\$155,700	\$10,899	93%	\$100	0%	\$155,700	\$0	\$10,899
Total User Fees						\$382,113	\$308,500	\$73,613				\$365,250	\$56,750	\$16,863
% of Full Cost							81%	19%				96%	18%	4%

ATTACHMENT C

SUPPLEMENT

PROPOSED FY 2015-16 MASTER FEE SCHEDULE

**CENTRAL RESERVATIONS UNIT  
TRACKING FORM (FY2013-14)**

	July '13	Aug	Sept	Oct	Nov	Dec	Jan '14	Feb	Mar	April	May	June	Totals
<b>Total # of Permits</b>	33	32	48	51	37	40	29	24	34	40	47	51	466
<b>Total # of People Served</b>	5,026	5,239	4,541	7,662	2,463	3,134	2,114	1,730	4,452	3,289	4,836	5,320	49,806
<b>Total # of Hrs</b>	490	331	236	431	192	211	161	150	440	392	286	368	3,685
<b>Total Days Reserved</b>	68	39	38	54	31	36	20	24	33	40	46	46	475
<b>Pergolas</b>													
# of New Permits	3	0	2	2	0	0	0	0	0	3	1	2	13
# of People Served	930	0	449	320	0	0	0	0	0	205	299	325	2,528
# of Hours	44	0	10	9	0	0	0	0	0	22	4	18	107
Days Reserved	25	0	2	2	0	0	0	0	0	3	1	2	35
% Utilized <sup>(1)</sup>	83.3%	0.0%	6.7%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	3.2%	6.7%	
<b>Lake Merritt Blvd Amphitheater</b>													
# of New Permits	0	0	0	1	0	0	0	0	0	0	1	0	2
# of People Served	0	0	0	500	0	0	0	0	0	0	499	0	999
# of Hours	0	0	0	6	0	0	0	0	0	0	12	0	18
Days Reserved	0	0	0	1	0	0	0	0	0	0	1	0	2
% Utilized	0.0%	0.0%	0.0%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.0%	
<b>Lake Merritt Sailboat House</b>													
# of New Permits	8	12	9	12	7	9	3	7	6	7	14	8	102
# of People Served	595	2,073	1,035	1,198	545	718	310	410	1,420	790	1,034	695	10,823
# of Hours	52	91	58	141	40	50	20	41	68	43	71	56	729
Days Reserved	9	13	9	15	8	9	3	7	7	9	13	9	111
% Utilized	30.0%	41.9%	30.0%	48.4%	26.7%	29.0%	9.7%	25.0%	22.6%	30.0%	41.9%	30.0%	
<b>Morcom Rose Garden</b>													
# of New Permits	1	1	4	2	0	0	0	0	0	0	3	5	16
# of People Served	100	40	170	225	0	0	0	0	0	0	270	247	1,052
# of Hours	4	2	9	12	0	0	0	0	0	0	11	12	50
Days Reserved	1	1	2	2	0	0	0	0	0	0	3	4	13
% Utilized	3.3%	3.2%	6.7%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.7%	13.3%	
<b>Lake Merritt Garden Center</b>													
# of New Permits	17	15	24	28	25	21	24	15	21	25	23	29	267
# of People Served	3,321	2,816	1,857	4,554	1,438	1,391	1,758	1,050	2,407	1,699	2,034	3,618	27,943
# of Hours	352	212	102	197	125	108	130	97	336	120	149	226	2,150
Days Reserved	28	20	17	25	18	17	15	15	19	20	22	24	240
% Utilized	93.3%	64.5%	56.7%	80.6%	60.0%	54.8%	48.4%	53.6%	61.3%	66.7%	71.0%	80.0%	
<b>Jack London Aquatic Center</b>													
# of New Permits	4	4	9	6	5	10	2	2	7	5	5	7	66
# of People Served	80	310	1,030	865	480	1,025	46	270	625	595	700	435	6,461
# of Hours	39	27	57	66	27	54	11	13	37	208	39	56	632
Days Reserved	5	5	8	9	5	10	2	2	7	8	6	7	74
% Utilized	16.7%	16.1%	26.7%	29.0%	16.7%	32.3%	6.5%	7.1%	22.6%	26.7%	19.4%	23.3%	

<sup>(1)</sup> Utilization rate is based on days in a month and the number of days reserved

MASTER FEE SCHEDULE  
ORDINANCE SHEETS - UPDATED

SUPPLEMENT

PROPOSED FY 2015-16 MASTER FEE SCHEDULE

# Amendment

DEPARTMENT FEE PROPOSALS

FY 2015-16 MASTER FEE SCHEDULE

EXHIBIT A

5  
FINANCE & MANAGEMENT CMTTE

MAY 26 2015







City of Oakland  
**Master Fee Schedule**  
 Effective July 1, 2015

**CITYWIDE**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>DUPLICATION &amp; POSTAGE</b>					
<b>A. DUPLICATION OF DOCUMENTS</b>					
1 Documents Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard black/white size, 8 1/2 x 11 copy paper)	0.10	Page	0.10	Page	0.00%
a. Color copies					
1 1 - 100 pages	0.45	Page	0.45	Page	0.00%
2 101 - 250 pages	0.40	Page	0.40	Page	0.00%
3 > 250 pages	0.35	Page	0.35	Page	0.00%
1 Documents Not Routinely Produced in Multiple Copies for Distribution, Sent to a Commercial Copier for Direct Billing to the Requester	Actual Cost		Actual Cost		
2 Microfilm Records	0.65	Document	0.65	Document	0.00%
3 CD/DVD	5.00	CD/DVD	5.00	CD/DVD	0.00%
<b>B. PHOTOGRAPHS</b>					
1 4" x 6" Color Photograph	1.50	Photograph	1.50	Photograph	0.00%
2 5" x 7" Color	3.00	Photograph	3.00	Photograph	0.00%
3 8" x 10" Color	6.00	Photograph	6.00	Photograph	0.00%
4 8" x 12" Color	8.00	Photograph	8.00	Photograph	0.00%
5 Enlargement Surcharge	2.00	Each	2.00	Each	0.00%
6 Digital Photos	5.00	CD or DVD	5.00	CD or DVD	0.00%
7 Color Slide Processing -Sent to a Commercial Processor for Direct Billing to Requester	Actual Cost		Actual Cost		
<b>C. MAILING</b>					
	Actual Cost		Actual Cost		
<b>CREDIT CARD CONVENIENCE</b>					
A. ONLINE WEB PAYMENTS	3.00	Transaction	3.00	Transaction	0.00%
B. INTERACTIVE VOICE RESPONSE (IVR) PHONE PAYMENTS	3.00	Transaction	3.00	Transaction	0.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2015*

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	PROPOSED FEE (FY 2015-16)	% CHANGE
<b>CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)</b>			
<b>A. LCP TRACKER USAGE FEE</b>			
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00 Month	160.00 Month	0.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00 Month	320.00 Month	0.00%
<b>B. iSupplier REGISTRATION FEE</b>			
	25.00 Each	25.00 Each	0.00%
<b>C. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS &amp; LEP SHORTFALL CLOSEOUTS</b>			
1 LEP Non Compliance Investigations & Closeouts	50% of shortfall penalties	50% of shortfall penalties	0.00%
<b>SPECIAL ACTIVITIES</b>			
<b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>			
1 Pet Shop, Animal Hospital, and Kennel Permit	400.00 Permit / Year		-100.00%
12 Mechanical and Electronic Games	400.00 Permit	500.00 Permit	25.00%
23 Theater Permit	400.00 Permit	500.00 Permit	25.00%
34 Moving Picture Permit	200.00 Permit	500.00 Permit	150.00%
45 Dance Hall Permit	400.00 Permit	500.00 Permit	25.00%
<b>56 Cabaret</b>			
a. Permit Application Fee	600.00 Application	600.00 Application	0.00%
b. Annual Permit Fee	750.00 Permit	750.00 Permit	0.00%
c. Extended Hours Permit Application	1,000.00 Application	1000.00 Application	0.00%
d. Extended Hours Annual Permit Fee	2500.00 Permit	2500.00 Permit	0.00%
e. Small Cabaret Exemption Application Fee	300.00 Registration	300.00 Registration	0.00%
f. Small Cabaret Exemption Annual Permit Fee	250.00 Permit	250.00 Permit	0.00%
67 Pool Room & Bowling Alley Permit	400.00 Permit	500.00 Permit	25.00%
78 Skating Rink Permit	400.00 Permit	500.00 Permit	25.00%
89 Riding Academy Permit	400.00 Permit	500.00 Permit	25.00%
940 Miniature Golf Course Permit	200.00 Permit	500.00 Permit	150.00%
1044 Carnival Permit	200.00 Permit	500.00 Permit	150.00%
1142 Outdoor Amusement Center Permit	200.00 Permit	500.00 Permit	150.00%
1243 Trampoline Center Permit	200.00 Permit	500.00 Permit	150.00%
1344 Massage Establishment Permit	400.00 Permit / Year	500.00 Permit / Year	25.00%
<b>1445 Massage Therapist and Trainee Permit</b>			
a. Original	100.00 Permit	150.00 Permit	50.00%
b. Renewal	50.00 Permit / Year	100.00 Permit / Year	100.00%
c. Upgrading from Trainee to Therapist	60.00 Permit	60.00 Permit	0.00%
d. Replacement of Badge	30.00 Permit	30.00 Permit	0.00%
e. Change of Workplace	20.00 Permit	20.00 Permit	0.00%
1546 Pawn Broker Permit	310.00 Permit	310.00 Permit	0.00%
a. Renewal	60.00 Permit	60.00 Permit	0.00%
1647 Second Hand Dealer, Exchange Dealer Permit	310.00 Permit	310.00 Permit	0.00%
a. Renewal	60.00 Permit	60.00 Permit	0.00%
1748 Second Hand Jewelry Dealer	310.00 Permit	310.00 Permit	0.00%
a. Renewal	310.00 Yearly	310.00 Yearly	0.00%
1849 Storage of Second Hand Building Materials Permit	60.00 Permit	60.00 Permit	0.00%
1920 Scrap Dealer Permit	310.00 Permit	310.00 Permit	0.00%
2024 Scrap Collector Permit	310.00 Permit	310.00 Permit	0.00%
<b>22 Owner's Permit to Operate a Motor Vehicle</b>			
a. Escort Service	250.00 Permit		-100.00%
b. Limousine	250.00 Permit		-100.00%
2123 Livery Stable	200.00 Permit	500.00 Permit	150.00%
2224 Flying Field, Heliport, Helistop Permit	200.00 Permit	500.00 Permit	150.00%
2325 Outdoor Sound Amplification	30.00 Permit	50.00 Permit	66.67%
a. Filed With less than 10 Days of the Event	50.00 Permit	65.00 Permit	30.00%



City of Oakland  
**Master Fee Schedule**  
 Effective July 1, 2015

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
24 26 Food Vending Group Site Permit			
a. <u>Application/Processing</u>	\$421.66 per site (non-refundable application fee)	\$500.00 Per Application	18.58%
b. <u>Notification Fee</u>	\$200.00 generate a list of property owners and businesses within 300 feet	\$263.00 Per Site	31.50%
c. Permit Fee	\$50.00 Per Group Site operation date	\$50.00 Per Group Site operation date	0.00%
d. MFV Parking Space Use Fee (before 6pm) Hourly rate for metered space	\$2.00/hr Per Metered space/Per Group Site Operation Date for maximum of 5 hrs or prorated for portion of the hour	\$2.00/hr Per Metered space/Per Group Site Operation Date for maximum of 5 hrs or prorated for portion of the hour	0.00%
e. MFV Parking Space Use Sign	\$3.10 Per sign or Replacement Sign	\$3.10 Per sign or Replacement Sign	0.00%
<b><u>B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND</u></b>	40.00 Fee	65.00 Fee	62.50%
<b><u>C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS</u></b>	300.00 Appeal	450.00 Appeal	50.00%
<b><u>D. FEES FOR CHARITABLE SOLICITATION PERMIT</u></b>			
1 <u>Permit Filing Fee (valid for up to 90 days)</u>	20.00 Permit	30.00 Permit	50.00%
2 <u>For Each Event in Excess of One (1) to be Held During Period of Permit for Each Participating Group, Branch, Division, Department or Other Similar Subdivision of the Person Applying for Permit or Registration Certificate</u>	40.00 Event		-400.00%
<b><u>E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY</u></b>	50.00 Year	50.00 Year	0.00%
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,000.00 Permit	1,000.00 Permit	0.00%
a. <u>City Auditor Review of Independent Audit, if applicable</u>	3,859.00 Audit	3,985.00 Audit	3.27%
2 Bingo Game Operator Law Enforcement and Public Safety Fee			
a. Monthly Fee	1,085.98 Month	1,085.98 Month	0.00%
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount	10% of fee Amount	0.00%
<b><u>F. MEDICAL CANNABIS DISPENSARY PERMITS</u></b>			
1 <u>Application Fee</u>	5,000.00 Application	8,800.00 Application	76.00%
2 <u>Renewal</u>	400.00 Permit/Year	500.00 Permit/Year	25.00%
3 Dispensary with four (4) or more qualified patients or caregivers	60,000.00 Non-refundable annual regulatory fee	60,000.00 Non-refundable annual regulatory fee	0.00%
<b><u>G. REHEARING FILING FEE</u></b>	150.00 Application	200.00 Application	33.33%
<b><u>H. HEARING NOTIFICATION FEE</u></b>	600.00 Permit	1,105.00 Permit	84.17%
<b><u>I. TAXICAB PERMIT FEES</u></b>			
1 Driver's Permit			
a. <u>Initial Permit</u>	110.00 Permit	125.00 Permit	13.64%
b. Annual Renewal	85.00 Year	85.00 Year	0.00%
c. Replacement Permit	20.00 Permit	20.00 Permit	0.00%
d. Add / Transfer Permit	20.00 Permit	20.00 Permit	0.00%
e. Lapsed Permit (31-60 days)	117.00 Permit	117.00 Permit	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
<b>2 Operating Permit, and Spare Vehicle Permit</b>			
a. Initial and Annual Inspection-related Fees			
1 Admin Services for Inspection	175.00 Permit	175.00 Permit	0.00%
2 Inspection Fee	178.00 Inspection	178.00 Inspection	0.00%
b. <u>Penalty for Missed Inspection w/out 24 Hour Notice</u>	59.00 Inspection	65.00 Inspection	10.17%
c. <u>Transfer Vehicle Operating Permit</u>	100.00 Permit	150.00 Permit	50.00%
d. <u>Replace Vehicle or Spare Vehicle</u>	100.00 Permit	150.00 Permit	50.00%
e. <u>Re-Inspections</u>	114.00 Re-Inspection	140.00 Re-Inspection	22.81%
<b>3 Vehicle Permit</b>			
a. Original Issuance of Medallion	2585.00 Medallion	2,585.00 Medallion	0.00%
b. Replacement Medallion	45.00 Medallion	45.00 Medallion	0.00%
c. Transfer of Permit	2,500.00 Permit	2,500.00 Permit	0.00%
d. Application Fee	1,745.00 Application	1,745.00 Application	0.00%
e. <u>Original Issuance of Temporary Permit</u>	500.00 Medallion	600.00 Medallion	20.00%
f. <u>Annual Renewal of Regular Vehicle Permit</u>	719.00 Permit	719.00 Permit	0.00%
1 Taxi Stand Installation / Maintenance	7.00 Permit	7.00 Permit	0.00%
g. <u>Annual Renewal of Ramped Vehicle Permit</u>	609.50 Permit		-100.00%
1 Taxi Stand Installation / Maintenance	7.00 Permit		-100.00%
<b>4 Fleet Management Company Permit</b>			
a. <u>Initial, Change Manager, Annual Renewal</u>	184.00 Permit	200.00 Permit	8.70%
<b>5 Amendment to Permit Record</b>			
a. 1-10 Permits	25.00 Each	25.00 Each	0.00%
b. 11+ Permits	250.00 Flat Rate	250.00 Flat Rate	0.00%
<b>6 Costs of Investigations and Enforcement</b>			
a. <u>Assistant to the City Administrator</u>	121.20 Hour	133.00 Hour	9.74%
b. <u>Administrative Analyst I</u>	61.33 Hour	107.00 Hour	74.47%
<b>J. APPLICATION FEE FOR A OAKLAND MUNICIPAL IDENTIFICATION CARD</b>			
<b>1 Municipal Identification Debit Card</b>			
a. Full Price	15.00 per application/renewal (non-refundable)	15.00 per application/renewal (non-refundable)	0.00%
b. Reduced Price	10.00 per application/renewal (non-refundable)	10.00 per application/renewal (non-refundable)	0.00%
<b>2 Costs of Oversight and Administration</b>			
a. <u>City Clerk</u>	67.03 Hour	216.00 Hour	222.24%
b. <u>City Council Policy Analyst</u>	39.38 Hour	108.00 Hour	174.25%
c. <u>Deputy City Administrator</u>	79.68 Hour	207.00 Hour	159.79%
d. <u>Deputy City Attorney III</u>	61.11 Hour	146.00 Hour	138.91%
e. <u>Deputy City Attorney IV</u>	67.37 Hour	161.00 Hour	138.98%
f. <u>Lt. Oakland Police Department</u>	32.19	147.00 Hour	356.66%
g. <u>Treasury Analyst</u>		70.00 Hour	100.00%
h. <u>Assistant to the City Administrator</u>		133.00 Hour	100.00%

**KTOP**

**A. PRODUCTION SERVICES**

<b>1 Videocassette Duplication</b>			
a. VHS-120 (120 minutes)	5.00 Tape		-100.00%
b. VHS-T120			
1 VHS-Legislative Program (120 minutes)	5.00 Tape		-100.00%
2 VHS-duplication of non-legislative programs (30 minutes)	45.00 Tape		-100.00%
3 VHS-duplication of non-legislative programs (60 minutes)	20.00 Tape		-100.00%
4 VHS-duplication of non-legislative programs (120 minutes)	25.00 Tape		-100.00%
a. 5 BetacamSP duplication / including stock (30 minutes)	35.00 Tape	35.00 Tape	0.00%
b. 6 BetacamSP duplication / including stock (60 minutes)	50.00 Tape	50.00 Tape	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE	
	(FY 2014-15)	FEE	UNIT		(FY 2015-16)
c. 7 D9 Duplication / including stock (30 minutes)	35.00	Tape	35.00	Tape	0.00%
d. 8 D9 Duplication / including stock (104 minutes)	60.00	Tape	60.00	Tape	0.00%
e. 9 DVD copies (KTOP Original Programming Only)	10.00	DVD	10.00	DVD	0.00%
f. 40 DVD Legislative	2.50	DVD	2.50	DVD	0.00%
e-g. Raw Stock (tape)					
1 VHS (120 minutes)	5.00	Tape			-100.00%
2.1 BETA SP (10 minutes)	10.00	Tape	10.00	Tape	0.00%
3.2 BETA SP (15 minutes)	12.00	Tape	12.00	Tape	0.00%
4.3 BETA SP (30 minutes)	14.00	Tape	14.00	Tape	0.00%
5.4 BETA SP (60 minutes)	20.00	Tape	20.00	Tape	0.00%
6.5 BETA SP (90 minutes)	31.00	Tape	31.00	Tape	0.00%
7.6 D9 (30 minutes)	25.00	Tape	25.00	Tape	0.00%
8.7 D9 (104 minutes)	45.00	Tape	45.00	Tape	0.00%
9.8 DigiBeta (6 Min)	14.00	Tape	14.00	Tape	0.00%
10.9 DigiBeta (12 Min)	15.00	Tape	15.00	Tape	0.00%
11.10 DigiBeta (32 Min)	19.00	Tape	19.00	Tape	0.00%
12.11 DigiBeta (40 Min)	21.00	Tape	21.00	Tape	0.00%
13.12 DigiBeta (64 Min)	29.00	Tape	29.00	Tape	0.00%
14.13 DigiBeta (94 Min)	45.00	Tape	45.00	Tape	0.00%
15.14 XD-CAM Disc	51.00	Media	51.00	Media	0.00%
16.15 XD-CAM Disc 50gig	63.00	Media	63.00	Media	0.00%
17.16 DVCAM (40min)	26.00	Tape	26.00	Tape	0.00%
18.17 Mini DV (63)	24.00	Tape	24.00	Tape	0.00%
2 On-Line Studio Production and Editing Equipment Rental					
a. Stage Rental - (City Agency)	100.00	Hour	100.00	Hour	0.00%
b. Stage Rental - (City Agency )	350.00	Half Day	350.00	Half Day	0.00%
c. Stage Rental - (City Agency)	500.00	Day	500.00	Day	0.00%
d. Stage Rental - Non-City Organizations	125.00	Hour	125.00	Hour	0.00%
e. Stage Rental - Non-City Organizations	425.00	Half Day	425.00	Half Day	0.00%
f. Stage Rental - Non-City Organizations	750.00	Day	750.00	Day	0.00%
g. Stage Rental - Non-City Organizations	500.00	Build / Strike Day	500.00	Build / Strike Day	0.00%
h. Phone Bank System	170.00	Day	170.00	Day	0.00%
i. Teleprompter Day Rate	180.00	Day	180.00	Day	0.00%
j. Voice-Over Studio (City Agencies)	25.00	Hour	25.00	Hour	0.00%
k. Voice-Over Studio (Non - City Agencies)	75.00	Hour	75.00	Hour	0.00%
l. 600 Amp Electrical	100.00	Day	100.00	Day	0.00%
m. Grip Package	100.00	Day	100.00	Day	0.00%
n. Lighting Package	250.00	Day	250.00	Day	0.00%
o. Sound Package - mixer, boom, shotgun & lav mics	100.00	Day	100.00	Day	0.00%
p. Betacam SP Deck	200.00	Day	200.00	Day	0.00%
q. Production Control Room & Studio Cams	1,650.00	Day	1,650.00	Day	0.00%
r. Digital S / D9 Deck	200.00	Day	200.00	Day	0.00%
s. Smoke Edit System (Hourly)	200.00	Hour	200.00	Hour	0.00%
t. Smoke Edit System (Daily)	800.00	Day	800.00	Day	0.00%
u. Macintosh Graphic Workstation	30.00	Hour	30.00	Hour	0.00%
v. Macintosh Graphic Station	200.00	Day	200.00	Day	0.00%
x. Final Cut Editing System (Hourly)	75.00	Hour	75.00	Hour	0.00%
y. Final Cut Editing System (Daily)	350.00	Day	350.00	Day	0.00%
z. DigiBeta Deck	495.00	Day	495.00	Day	0.00%
aa. Aja KiPro	250.00	Day	250.00	Day	0.00%
ab. DigiBeta Deck	65.00	Hour	65.00	Hour	0.00%
ac. HDCAM Deck	600.00	Day	600.00	Day	0.00%
ad. Legalizer "Video Standards Processer"	75.00	Day	75.00	Day	0.00%
ae. PDW 1500 HD	70.00	Hour	70.00	Hour	0.00%
af. Avid Editing System (hourly)	N/A		150.00	Hour	100.00%
ag. Avid Editing System (Day)	N/A		700.00	Day	100.00%



City of Oakland  
**Master Fee Schedule**  
*Effective July 1, 2015*

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
<b>3 Individual Lights</b>			
a. Fresnels			
1 Baby 10K	115.00 Day	115.00 Day	0.00%
2 Baby 5K	65.00 Day	65.00 Day	0.00%
3 2K Juniors	45.00 Day	45.00 Day	0.00%
4 2K Baby Juniors	45.00 Day	45.00 Day	0.00%
5 1K Baby	35.00 Day	35.00 Day	0.00%
6 650W Tweeny	28.00 Day	28.00 Day	0.00%
7 200W Midget	25.00 Day	25.00 Day	0.00%
b. Open Face			
1 2K Mighty Mole	35.00 Day	35.00 Day	0.00%
2 1K Mighty Mole	30.00 Day	30.00 Day	0.00%
c. Soft Lights			
1 6K Space Lights	75.00 Day	75.00 Day	0.00%
2 2K Zip	35.00 Day	35.00 Day	0.00%
3 1K Supersoft	30.00 Day	30.00 Day	0.00%
4 750w Zip	25.00 Day	25.00 Day	0.00%
d. Kino Flows - 4 X 4 Fixture	65.00 Day	65.00 Day	0.00%
e. DIVA	35.00 Day	35.00 Day	0.00%
f. Image 80	120.00 Day	120.00 Day	0.00%
g. Miscellaneous Lighting			
1 Source 4 Lekos	40.00 Day	40.00 Day	0.00%
2 Lowell Lighting Kits	50.00 Day	50.00 Day	0.00%
h. Kamio Kit	175.00 Day	175.00 Day	0.00%
i. Parabeam Kit	95.00 Day	95.00 Day	0.00%
k. Dedo Kit	150.00 Day	150.00 Day	0.00%
l. Joker 800 HMI Kit	225.00 Day	225.00 Day	0.00%
<b>4 Single Camera D9 Field Production Package with Lights &amp; Sound (Excluding Labor)</b>			
a. Half Day	750.00 1 - 4 Hours	750.00 1 - 4 Hours	0.00%
b. Full Day	1,450.00 4-7.5 Hours	1,450.00 4-7.5 Hours	0.00%
c. Fujinon Pro HD wide angle lens	150.00 Day	150.00 Day	0.00%
d. Fujinon Pro HD wide angle lens	300.00 Weekend	300.00 Weekend	0.00%
e. Fujinon 12X4.5 wide angle lens	300.00 Day	300.00 Day	0.00%
f. Anton Bauer Trimpac 14 batteries	15.00 Each/ Day	15.00 Each/ Day	0.00%
g. Anton Bauer Trimpac 14 Charger	20.00 Day	20.00 Day	0.00%
h. Sony BP-L60S Batteries (4)	20.00 Day	20.00 Day	0.00%
i. Sony BC -L70 battery Charger	35.00 Day	35.00 Day	0.00%
<b>5 Switched D9 Field Event with 2-3 Cameras</b>			
a. Half Day	750.00 Half-day	750.00 Half-day	0.00%
b. Full Day	1,250.00 Day	1,250.00 Day	0.00%
c. XDCam	1,000.00 Day	1,000.00 Day	0.00%
d. JVC GYHD250	250.00 Day	250.00 Day	0.00%
<b>6 Stands</b>			
a. Mole Crank	15.00 Day	15.00 Day	0.00%
b. Combo Hi'sHi's	13.00 Day	13.00 Day	0.00%
c. Mole Sr. Brace Stand	7.00 Day	7.00 Day	0.00%
d. More Baby Dbl Stand Riser Rolling Stand	5.00 Day	5.00 Day	0.00%
e. Double Riser Jr. Stand	6.00 Day	6.00 Day	0.00%
f. Triple Riser Stand	6.50 Day	6.50 Day	0.00%
g. Double Riser Combo	6.00 Day	6.00 Day	0.00%
h. Rolling Stands	0.50 Day	0.50 Day	0.00%
i. Low Baby Rolling Stand	4.00 Day	4.00 Day	0.00%
j. C-Stands with Arm	5.00 Day	5.00 Day	0.00%



**City of Oakland  
Master Fee Schedule**

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**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
<b>7 Butterflies and Overheads and Backdrops</b>			
a. 20 X 20 Frame	50.00 Day	50.00 Day	0.00%
b. 20 X 20 Solid, Silk, Griffolyn	50.00 Day	50.00 Day	0.00%
c. 12 X 12 Frame	35.00 Day	35.00 Day	0.00%
d. 12 X 12 Solid, Silk, Sgl, Dbl Griffolyn, 1/2 Grtid, Muslin	35.00 Day	35.00 Day	0.00%
e. 12 X 12 Set Complete w/ Frame Sld, Sgl, Dbl, Silk	90.00 Day	90.00 Day	0.00%
f. 8 X 8 Frame	28.00 Day	28.00 Day	0.00%
g. 8 X 8 Sld, Sgl, Dbl, Silk, Gryf	28.00 Day	28.00 Day	0.00%
h. 6 X 6 Frame	25.00 Day	25.00 Day	0.00%
i. 6 X 6 Sld, Sgl, Dbl, Silk, Gryf	20.00 Day	20.00 Day	0.00%
j. 6 X 6 Set Complete w/ Sld, Sgl, Dbl, Silk, Gryf	55.00 Day	55.00 Day	0.00%
k. <u>Chroma Green Screen 20x20</u>	100.00 Day	125.00 Day	25.00%
l. Chroma Green Screen 30x40	300.00 Day	300.00 Day	0.00%
m. <u>Chroma Green Screen 12X12</u>	N/A	100.00 Day	100.00%
<b>8 Grip and Rigging</b>			
a. Mafer Clamps	5.00 Day	5.00 Day	0.00%
b. Baby Pipe Hangers	3.50 Day	3.50 Day	0.00%
c. Jr. Pipe Hangers	3.50 Day	3.50 Day	0.00%
d. Baby Nail Ons	3.50 Day	3.50 Day	0.00%
e. Jr. Nail Ons	3.50 Day	3.50 Day	0.00%
f. C-clamps without stud	3.50 Day	3.50 Day	0.00%
g. C-clamps with studs	4.50 Day	4.50 Day	0.00%
h. Furniture clamp with stud	3.50 Day	3.50 Day	0.00%
i. Cardilini clamps	4.00 Day	4.00 Day	0.00%
j. Jr. To Baby Spud Adapters	3.00 Day	3.00 Day	0.00%
k. Jr. Offset/Sidearms	3.50 Day	3.50 Day	0.00%
l. Jr. Risers	4.00 Day	4.00 Day	0.00%
m. Jr. Dbl Headers	4.50 Day	4.50 Day	0.00%
n. Baby Dbl Headers	4.50 Day	4.50 Day	0.00%
o. Lollipops	4.50 Day	4.50 Day	0.00%
p. Foamcore Holders	4.00 Day	4.00 Day	0.00%
q. Beadboard Clamps	3.00 Day	3.00 Day	0.00%
r. 90 degree Cheesboroughs	3.50 Day	3.50 Day	0.00%
s. Rotating Cheesboroughs	3.50 Day	3.50 Day	0.00%
t. Chain Vice Grip with Stud	3.50 Day	3.50 Day	0.00%
u. Grip Clips	1.50 Day	1.50 Day	0.00%
<b>9 Miscellaneous Grip</b>			
a. 4' Ladder	6.00 Day	6.00 Day	0.00%
b. 8' Ladder	8.00 Day	8.00 Day	0.00%
c. 10' Ladder	10.00 Day	10.00 Day	0.00%
d. 12' Ladder	12.00 Day	12.00 Day	0.00%
e. Wedges/crate of 30	9.00 Day	9.00 Day	0.00%
f. Apple Boxes	35.00 Day	35.00 Day	0.00%
g. 1/2 Apple	3.00 Day	3.00 Day	0.00%
h. 1/4 Apple	2.50 Day	2.50 Day	0.00%
i. Pancakes	2.00 Day	2.00 Day	0.00%
j. Doorway Dolly	30.00 Day	30.00 Day	0.00%
k. Track Wheels	20.00 Day	20.00 Day	0.00%
l. Flying Tiger Scissor Lift	75.00 Day	75.00 Day	0.00%
m. <u>Varizoom Jib 12ft w/robotic rigging Half Day</u>	N/A	212.00 Half-day	100.00%
n. <u>Varizoom Jib 12ft w/robotic rigging Full Day</u>	N/A	310.00 Day	100.00%
<b>10 Flags and Nets</b>			
a. 18 X 24 Sld, Sgl, Dbl, Silk	4.50 Day	4.50 Day	0.00%
b. 24 X 36 Sld, Sgl, Dbl, Silk	4.50 Day	4.50 Day	0.00%
c. 24 X 36 Open Frames	4.00 Day	4.00 Day	0.00%
d. 4 X 4 Open Frames	5.00 Day	5.00 Day	0.00%





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
11 Single Camera Engineering Field Production Package Rental (Excluding Labor)			
a. Half Day	300.00 Half-day	300.00 Half-day	0.00%
b. Full Day	500.00 Day	500.00 Day	0.00%
12 Video Operator Technician Labor Charge			
a. Labor Charges - Daytime			
1 Operators - Regular	45.00 Hour	53.00 Hour	17.78%
2 Operators - Overtime - First 2 Hours	68.00 Hour	80.00 Hour	17.65%
3 Operators - Additional Hours			
3 4 Director	68.00 Hour	118.00 Hour	73.53%
4 5 Producer	60.00 Hour	107.00 Hour	78.33%
5 6 Contract Professionals	Negotiated Day	Negotiated Day	0.00%
6 7 Voice-over Talent	75.00 Hour	107.00 Hour	42.67%
b. Labor Charges - Evening/Weekend			
1 Operators - Regular	Negotiated Hour	Negotiated Hour	0.00%
2 Operators - Overtime - First 2 Hours	Negotiated Hour	Negotiated Hour	0.00%
3 Operators - Additional Hours	Negotiated Hour	Negotiated Hour	0.00%
4 Director	Negotiated Hour	Negotiated Hour	0.00%
5 Producer	Negotiated Hour	Negotiated Hour	0.00%
6 Contract Professionals	Negotiated Day	Negotiated Day	0.00%
7 Voice-Over Talent	75.00 Hour	107.00 Hour	42.67%
13 Cancellation Fees			
a. 24 - 48 Hours Notice	30% Budget	30% Budget	0.00%
b. 24 Hours Notice	50% Budget	50% Budget	0.00%
14 Character Generator and Computer Text/Graphics Creation			
a. Web Video Conversion	95.00 Hour	95.00 Hour	0.00%
b. Web Video Conversion (City Agencies)	55.00 Hour	55.00 Hour	0.00%
c. DVD Authoring	100.00 Hour	100.00 Hour	0.00%
d. DVD Authoring (City Agencies)	65.00 Hour	65.00 Hour	0.00%
<del>B. (KTOP) TECHNICAL SERVICES (SPECIAL EVENT COORDINATOR FOR NON-CITY EVENT PLANNING AND TECHNICAL ASSISTANCE)</del>	50.00 Hour		<del>-100.00%</del>
<del>B. C. FILM-RELATED FEES</del>			
1 Rental of City Properties, Facilities, and/or Parklands (Except Civic Center Complex and Dunsmuir House)	500.00 Day for Actual Filming	500.00 Day for Actual Filming	0.00%
a. Set Preparations	250.00 Day	250.00 Day	0.00%
b. Set Clean-up	250.00 Day	250.00 Day	0.00%
c. Still Photography	50.00 Hour	50.00 Hour	0.00%
2 Rental of Dunsmuir House (Interior & Exterior)	1,000.00 Day for Actual Filming	1,000.00 Day for Actual Filming	0.00%
a. Set Preparations	500.00 Day	500.00 Day	0.00%
b. Set Clean-up	500.00 Day	500.00 Day	0.00%
c. Still Photography	100.00 Hour	100.00 Hour	0.00%
3 Film Permit for Video Production/Photography	50.00 Day	50.00 Day	0.00%
4 Film Permit for Commercial Advertising Production	150.00 Day	150.00 Day	0.00%
5 Film Permit for Major Feature Production	150.00 Day	150.00 Day	0.00%
6 Film Permit for Adjustments for More than 10 Consecutive Days of Production	Up to 150.00 Day	Up to 150.00 Day	0.00%
7 Film Permit for Short Subject Production	50.00 Day	50.00 Day	0.00%
8 Film Permit for Television Production	150.00 Day	150.00 Day	0.00%
9 Film Permit for Industrial Production	100.00 Day	100.00 Day	0.00%



**City of Oakland  
Master Fee Schedule**

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**CITY ADMINISTRATOR**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>NUISANCE ENFORCEMENT UNIT</b>			
<b>A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION</b>			
1 <u>Drug Nuisance Abatement Letter - Repeat Offender</u>	2,000.00 Letter	2,058.00 Letter	2.90%
2 <u>Administrative Nuisance Cases</u>	3,500.00 Case Minimum or Actual Cost	3,529.00 Case Minimum or Actual Cost	0.83%
3 <u>Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court</u>	17,700.00 Case Minimum or Actual Cost	17,725.00 Case Minimum or Actual Cost	0.14%
4 <u>Notice to Evict by City</u>	450.00 Notice	466.00 Notice	3.56%
5 <u>Administrative Costs for Civil Penalty Citation</u>	3,000.00 Case	3,038.00 Case	1.27%
6 <u>Assistant to the City Administrator (Case Manager)</u>	85.00 Hour	133.00 Hour	56.47%
7 <u>Administrative Assistant II</u>	41.00 Hour	66.00 Hour	60.98%
<b>NEIGHBORHOOD SERVICES</b>			
<b>A. NEIGHBORHOOD WATCH SIGNS</b>			
1 <u>Require Neighborhood Watch groups to purchase the signs that the Public Works Agency install on their block. Currently, the City of Oakland does not charge a fee for the signs or the installation.</u>	25.00 Per-Sign	MOVE to OPD	-100.00%
<b>ANIMAL SHELTER</b>			
<b>A. <u>DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</u></b>			
1 <u>1 Year</u>		100.00 Dog	0.00%
2 <u>2 Years</u>		150.00 Dog	0.00%
3 <u>3 Years</u>		175.00 Dog	0.00%
<b>B. <u>DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3- 9.02</u></b>			
1 <u>1 Year</u>		50.00 Dog	0.00%
2 <u>2 Years</u>		77.25 Dog	0.00%
3 <u>3 Years</u>		87.50 Dog	0.00%
<b>C. <u>DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</u></b>			
1 <u>1 Year</u>		10.00 Dog	0.00%
2 <u>2 Years</u>		15.00 Dog	0.00%
3 <u>3 Years</u>		25.00 Dog	0.00%
<b>D. <u>DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</u></b>			
1 <u>1 Year</u>		5.00 Dog	0.00%
2 <u>2 Years</u>		7.50 Dog	0.00%
3 <u>3 Years</u>		12.50 Dog	0.00%
<b>E. <u>DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</u></b>			
		8.00 Each	0.00%
<b>F. <u>DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN</u></b>			
		2.00 Each	0.00%
<b>G. <u>PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 60 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</u></b>			
		15.00 Dog / Month (Maximum of 50.00)	0.00%
<b>H. <u>TRANSFER FEE FOR OWNERSHIP CHANGE</u></b>			
		10.00 Animal	0.00%



City of Oakland  
Master Fee Schedule  
Effective July 1, 2015

CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
<b>A. CITY ATTORNEY'S HOURLY RATES</b>			
1 <u>Deputy City Attorney I</u>	115.00 Hour	194.00 Hour	68.70%
2 <u>Deputy City Attorney II</u>	155.00 Hour	262.00 Hour	69.03%
3 <u>Deputy City Attorney III</u>	171.00 Hour	289.00 Hour	69.01%
4 <u>Deputy City Attorney IV</u>	188.00 Hour	318.00 Hour	69.15%
5 <u>Deputy City Attorney V</u>	207.00 Hour	350.00 Hour	69.08%
6 <u>Paralegal</u>	90.00 Hour	152.00 Hour	68.89%
7 <u>Claim Investigator III</u>	117.00 Hour	198.00 Hour	69.23%
8 <u>Special Counsel</u>	218.00 Hour	368.00 Hour	68.81%
9 <u>Neighborhood Law Corps Attorney</u>	53.00 Hour	90.00 Hour	69.81%



City of Oakland  
Master Fee Schedule

Effective July 1, 2015

CITY AUDITOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	
A. AUDIT SERVICES TO OUTSIDE ENTITIES	130.00 Hour	130.00 Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**CITY CLERK**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>A. OAKLAND CITY COUNCIL AGENDA PACKET</b>					
1 Subscriber					
a. Subscription without Attachments (Small), Mailed	200.00	Year	200.00	Year	0.00%
b. Large- Subscription with Attachments and Directory of Boards and Commissions; Picked Up	1,200.00	Year	1,200.00	Year	0.00%
c. Small- Subscription without Attachments; Picked Up	60.00	Year	60.00	Year	0.00%
d. Large- Subscription with Attachments and Directory of Boards & Commissions (Oakland Based Nonprofit Org.) [501c(3)]; Picked Up	400.00	Year	400.00	Year	0.00%
<b>B. DOCUMENT CERTIFICATION</b>					
	15.00	Certification	15.00	Certification	0.00%
<b>C. ELECTION FILING FEES</b>					
1 Nomination Papers (Non-refundable, Per Municipal Code Section 3.08.060)					
	300.00	Filing	300.00	Filing	0.00%
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)					
	200.00	Filing	200.00	Filing	0.00%
3 Filing Fee for Appointment Process, When City Council Vacancy Occurs					
	300.00	Filing	300.00	Filing	0.00%
3 Write-in Candidates					
4 Campaign-Finance-Statements Late Fee per day until filed. Penalty may not exceed cumulative amount of expenditures or receipts or \$100, whichever is greater.					
<b>D. STATEMENT OF ECONOMIC INTERESTS (Form 700) late fee per day up to \$100</b>					
<b>D. PROGRAMMING OR COMPUTER SERVICE NECESSARY TO PRODUCE A RECORD</b>					
	49.00	Hour	49.00	Hour	0.00%
<b>E. DUPLICATION OF ELECTIONS MATERIALS: FPPC reports, campaign logs and election documents ONLY.</b>					
	0.10	Page	0.10	Page	0.00%
<b>F. ELECTIONS MATERIALS RETRIEVAL FEE</b>					
	5.00	Request	5.00	Request	0.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%	
	(FY 2014-15)	FEE	UNIT		CHANGE
<b>FINANCIAL MANAGEMENT</b>					
<b>A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020</b>					
1 Residential Premises					
a. <u>Single Family Residences</u>	22.24	Premise / Month	35.76	Premise / Month	60.77%
b. <u>Multiple Family Dwellings</u>					
1 <u>Duplexes</u>	24.96	Premise / Month	40.12	Premise / Month	60.76%
2 <u>Triplexes</u>	37.44	Premise / Month	60.18	Premise / Month	60.73%
3 <u>Fourplexes</u>	49.93	Premise / Month	80.24	Premise / Month	60.71%
c. <u>Residential Premises Not Included in (a) or (b) Above. Based on Cubic Feet of Water Used Upon the Premises</u>	1.52	100 Cubic Feet / Month	2.44	100 Cubic Feet / Month	60.89%
d. <u>Minimum Monthly Service Charge Per Residential Premise</u>	22.24	Premise / Month	35.76	Premise / Month	60.77%
2 Commercial, Industrial, and Public Authority Classifications					
a. Premises without a Sewer Meter are Charged on Total Amount of Water Used					
1 <u>Industrial Accounts</u>	1.38	100 Cubic Feet / Month	2.22	100 Cubic Feet / Month	60.67%
2 <u>Commercial Accounts</u>	1.52	100 Cubic Feet / Month	2.44	100 Cubic Feet / Month	60.89%
3 <u>Restaurants/Hotels</u>	1.57	100 Cubic Feet / Month	2.52	100 Cubic Feet / Month	60.11%
4 <u>Hospitals</u>	1.69	100 Cubic Feet / Month	2.71	100 Cubic Feet / Month	60.83%
5 <u>Laundromats/Carwashes</u>	1.78	100 Cubic Feet / Month	2.85	100 Cubic Feet / Month	60.17%
6 <u>Minimum monthly Charge Per Premise</u>	22.24	Premise / Month	35.76	Premise / Month	60.77%
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.					
1 <u>All Classifications</u>	1.84	100 Cubic Feet / Month	2.96	100 Cubic Feet / Month	60.56%
2 <u>Minimum Monthly Charge Per Premise</u>	22.24	Premise / Month	35.76	Premise / Month	60.77%
<b>B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190</b>					
1 <u>Basic Fee*</u>	50.00	Invoice	96.90	Invoice	93.80%
2 <u>Percentage Fee*</u>	10%	Amount Owed for Refuse Collection Service	10%	Amount Owed for Refuse Collection Service	0.00%
*Whichever amount is the greater dollar amount					
<b>C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240</b>					
	5.00	Invoice	5.00	Invoice	0.00%
<b>D. BANK SERVICE FEES</b>					
1 Service Fee for any check returned by the bank	25.00	Check	25.00	Check	0.00%
2 Service Fee for any check stop payment request	10.00	Check	10.00	Check	0.00%
3 Replacement of lost checks	25.00	Check	25.00	Check	0.00%



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**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	PROPOSED FEE (FY 2015-16)	%
	FEE UNIT	FEE UNIT	
<b>E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE</b>	5.00 Each	5.00 Each	0.00%
<b>F. COUNTY COLLECTION FEE FOR LIENS</b>	1.73% Of Delinquent Charge	1.73% Of Delinquent Charge	0.00%
<b>G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE</b>	1,000.00 Per Year	1,000.00 Per Year	0.00%
<b>H. COLLECTION FEE ON DELINQUENT ACCOUNTS</b>			
1 Less than \$300 outstanding	0.00 Per Delinquent Account	109.00 Per Delinquent Account	100.00%
2 Greater than \$300 outstanding	\$300 or 10%, Per Delinquent Account whichever is greater	\$300 or 10%, Per Delinquent Account whichever is greater	0.00%
<b>I. DEMAND LETTER / RESEARCH &amp; PROCESSING FEE</b>			
1 Priority Demand Fee	50.00 Request	149.00 Request	198.00%
	75.00 Request	124.00 Request	65.33%
<b>J. BUSINESS LICENSE VERIFICATION FEE</b>	5.00 Request	39.00 Request	680.00%
<b>K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES</b>	75.00 Per Hour, or Fraction there of plus cost of materials	90.00 Request	20.00%
<b>L. NEW BUSINESS REGISTRATION</b>	60.00 Per New Established Business	87.00 Per Registration	45.00%
<b>M. CERTIFICATE FOR NON-PROFIT BUSINESS</b>	17.50 Per Certificate	73.00 Per Certificate	317.14%
<b>N. SPECIAL EVENT PERMIT</b>	52.00 Per Application	97.00 Per Permit	86.54%
<b>O. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>			
1 Parking Meter Repair Worker	45.00 Hour	45.00 Hour	0.00%
<b>P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070</b>	50.00 Per Lien	125.00 Per Lien	150.00%
<b>Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180</b>	25.00 Per Duplicate Certificate	25.00 Per Duplicate Certificate	0.00%
<b>R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260</b>	50.00 Per Lien	149.00 Per Lien	198.00%
<b>S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES</b>	100.00 Per Note	116.00 Per Note	16.00%
<b>T. CREDIT CARD CONVENIENCE FEE</b>	2% of Amount Transaction Paid	Remove/ \$3 per transaction	-
<b>U. NOTARY FEE</b>	10.00 Notarized Signature	10.00 Notarized Signature	0.00%
<b>V. NOTICE OF VIOLATION FEE</b>	25.00 Issuance	140.00 Issuance	460.00%
<b>W. FINANCIAL REPORTS (RETIREMENT)</b>			
1 Oakland Police & Fire Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00 Report	5.00 Report	0.00%
2 Oakland Municipal Employees' Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00 Report	5.00 Report	0.00%
<b>X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)</b>			
1 Medical Reports for Subpoena Purposes	12.00 Report	12.00 Report	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>Y. RISK MANAGEMENT INSURANCE FEES</b>					
1 Liability Insurance for Encroachments into the Public Right-of-Way	50.00	Per Permit	50.00	Per Permit	0.00%
2 Vendors/Contractors Liability Insurance (not including premium)	75.00	Per Application	75.00	Per Application	0.00%
<b>Z. EXCESS LITTER FEE</b>					
1 Small Business	230.00	Per Year (or pro-rata)	230.00	Per Year (or pro-rata)	0.00%
2 Medium Business	910.00	Per Year (or pro-rata)	910.00	Per Year (or pro-rata)	0.00%
3 Large Business	3,815.00	Per Year (or pro-rata)	3,815.00	Per Year (or pro-rata)	0.00%
4 Failure to File an Annual Declaration	50.00	Per Year	50.00	Per Year	0.00%
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date	10%	of Invoice	10%	of Invoice	0.00%
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	25%	of Invoice	25%	of Invoice	0.00%
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date	50%	of Invoice	50%	of Invoice	0.00%
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1%	Per Month	1%	Per Month	0.00%
9 Filing Fee for an Appeal for Litter Ordinance	67.50	Appeal	67.50	Appeal	0.00%
<b>AA. RE-ISSUE OF W2 FORM</b>	5.00	Form	5.00	Form	0.00%

**PARKING MANAGEMENT**

**A. ON-STREET PARKING METER**

1 General	2.00	Space / Hour	2.25	Space/Hour	12.50%
2 Flexible Parking Zone	0.50-3.00	Space / Hour	1.00 - 2.50	Space/Hour	-

**B. OFF-STREET PARKING FACILITIES**

1 Franklin Parking Plaza					
a. Basic Fees					
1 Hourly Parking for First Two Hours (Automobiles)-MAX	3.00	Space / Hour			-100.00%
2 Hourly Parking Past Two Hours (Automobiles)-MAX	3.00	Space / Hour			-100.00%
1 Transient Parking (Automobiles) MAX	1.00	Space/ 20 Min	1.00	Space/ 20 Min	
2-3 Daily Maximum (Automobiles) MAX	15.00	Space / Day	18.00	Space/ Day	20.00%
3 4 Monthly Parking (Reserved) MAX	180.00	Space / Month	200.00	Space/ Month	11.11%
4-3 Monthly Parking (Unreserved) MAX	160.00	Space / Month	150.00	Space/ Month	-6.25%
6 Roof-Top-Special-Monthly-Max	120.00	Space / Month			-100.00%
7 Roof-Top-Special-Daily-MAX	8.00	Space / Day			-100.00%
5-8 Early Bird: in by 9:30 am MAX	10.00	Space / Day	10.00	Space / Day	0.00%
6 9 Flat Rate After 4:00 pm to Closing Time MAX	4.00	Space	4.00	Space	0.00%
7 10 Overnight Parking (Close to Open) Max	4.00	Space	4.00	Space	0.00%
11 Special-Event-Parking (MAX)	10.00	Space			-100.00%
12 Valet-MAX	3.00	Vehicle / Hour			-100.00%
8 13 Motorcycles Daily MAX	7.00	Space / Day	75.00	Monthly	971.43%
9 14 Bicycles	Free		Free		
b. Validations	2.50	Space / Hour			-100.00%
b. -c. Special Fees					
1 Lost Ticket MAX	14.00	Ticket	20.00	Ticket	42.86%
2 Monthly Access Card Set up and Purchase MAX	14.00	Card	15.00	Card	7.14%
2 Card-Deposit	14.00	Card			-100.00%
3 Replacement Card MAX	12.00	Card	15.00	Card	25.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00	Card	15.00	Card	50.00%





**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2014-15)	FEE	UNIT	
5 Special Event Parking MAX		20.00	Space / Day	
5 Vanpool-Parking (7-10 Passengers)	40.00 Space /Month			-100.00%
d. -	7.00 Space			-100.00%
2 Clay Street Garage				-
a. Basic Fees				-
4 Hourly-Parking-MAX	4.00 Space /Hour			-100.00%
1 <u>Transient Parking (Automobiles) MAX</u>	1.00 Space / 15 Min	1.00	Space / 15 Min	0.00%
2 Daily (Automobiles) MAX	15.00 Space / Day	15.00	Space / Day	0.00%
3 Monthly Parking (Reserved) MAX	180.00 Space / Month	180.00	Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX	160.00 Space / Month	160.00	Space / Month	0.00%
5 <u>Motorcycles Monthly (Unreserved) MAX</u>		80.00	Space / Month	
6.5 Flat Evening Rate After 4:00 pm to Closing Time	6.00 Space	6.00	Space	0.00%
7.6 <u>Overnight Parking (Close to Open) MAX</u>	6.00 Space / Night	4.00	Space / Night	-33.33%
7 Motorcycles-Daily-MAX	8.00 Space / Day			-100.00%
8 Special-Event MAX	10.00 Space			-100.00%
9 Valet-MAX	3.00 Vehicle / Hour			-100.00%
8.40 Bicycles	Free	Free		
b. Validations	4.00 Space / Hour			-100.00%
b. c. Special Fees				
1 <u>Lost Ticket MAX</u>	14.00 Ticket	20.00	Ticket	42.86%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	12.00 Card	15.00	Card	25.00%
2 Card-Deposit	12.00 Card			-100.00%
3 <u>Replacement Card MAX</u>	12.00 Card	15.00	Card	25.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	10.00 Card	15.00	Card	50.00%
5 <u>Special Event Parking MAX</u>		20.00	Space / Day	
3 Pacific Renaissance Plaza Garage				
a. Basic Fees				
4 Hourly-Parking-MAX	2.00 Space / Hour			-100.00%
1 <u>Transient Parking (Automobiles) MAX</u>	1.00 Space / 30 Min	1.00	Space / 30 Min	0.00%
2 Daily (Automobiles) MAX	15.00 Space / Day	24.00	Space / Day	60.00%
3 Monthly Parking (Reserved) Monday through Sunday-MAX	180.00 Space / Month			-100.00%
3.4 <u>Monthly Parking (Unreserved) Monday through Sunday MAX</u>	180.00 Space / Month	170.00	Space / Month	-5.56%
5 Flat Rate After 4:00 pm to Closing Time-MAX	6.00 Space			-100.00%
4 <u>Monthly Parking, Monday through Friday MAX</u>	160.00 Space / Month	155.00	Space / Month	-3.13%
5 <u>Evening Rate After 5:00 pm to Closing Time MAX</u>	2.00 Space	5.00	Space	150.00%
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00	Space / Night	0.00%
7 <u>Special Event MAX</u>	10.00 Space	20.00	Space	100.00%
8 Valet-MAX	3.00 Vehicle / Hour			-100.00%
9 Motorcycles-Daily-MAX	8.00 Space / Day			-100.00%
8.40 Bicycles	Free	Free		
b. Validations	2.00 Space / Hour			-100.00%



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2014-15)	FEE	UNIT	
<b>b. e. Special Fees</b>				
1 <u>Lost Ticket MAX</u>	14.00 Ticket	30.00 Ticket		114.29%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	12.00 Card	15.00 Card		25.00%
2 <u>Card-Deposit</u>	42.00 Card			-100.00%
3 <u>Replacement Card MAX</u>	12.00 Card	15.00 Card		25.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month</u>	10.00 Card	15.00 Card		50.00%
<b>4 Dalziel Garage</b>				
<b>a. Basic Fees</b>				
4 <u>Hourly Parking (Automobiles) MAX</u>	4.00 Space / Hour			-100.00%
1 <u>Transient Parking (Automobiles) MAX</u>	1.00 Space / 15 Min	1.00 Space / 15 Min		0.00%
2 <u>Daily (Automobiles) MAX</u>	15.00 Space / Day	15.00 Space / Day		0.00%
3 <u>Overnight Parking (Close to Open)</u>	4.00 Night	4.00 Night		0.00%
4 <u>Monthly Parking (Reserved) MAX</u>	180.00 Space / Month	180.00 Space / Month		0.00%
5 <u>Monthly Parking (Unreserved) MAX</u>	160.00 Space / Month	160.00 Space / Month		0.00%
6 <u>Motorcycle Monthly Parking (Unreserved) Max</u>		80.00 Monthly		100.00%
6 <u>Motorcycles Daily-MAX</u>	8.00 Space / Day			-100.00%
7 <u>Bicycles</u>	Free	Free		
b. <u>Validations</u>	4.00 Space / Hour			-100.00%
<b>b. e. Special Fees</b>				
1 <u>Lost Ticket MAX</u>	14.00 Ticket	20.00 Ticket		42.86%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	12.00 Card	15.00 Card		25.00%
2 <u>Card-Deposit</u>	42.00 Card			-100.00%
3 <u>Replacement Card MAX</u>	12.00 Card	15.00 Card		25.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	10.00 Card	15.00 Card		50.00%
5 <u>Special Event Parking MAX</u>	10.00 Space	20.00 Space		100.00%
<b>5 Medical Hill Site No. 1 (Medical Hill Garage)</b>				
<b>a. Basic Fees</b>				
4 <u>Hourly Parking (Automobiles)</u>	2.00 Space / Hour			-100.00%
1 <u>Transient Parking (Automobiles) MAX</u>	2.00 Space / 20 Min	2.00 Space / 20 Min		0.00%
2 <u>Daily Maximum (Automobiles)</u>	10.00 Space / Day	18.00 Space / Day		80.00%
3 <u>Monthly Parking (Unreserved) MAX</u>	115.00 Space / Month	115.00 Space / Month		0.00%
a. <u>Assessment-District-Employee</u>	400.00 Space / Month			-100.00%
b. <u>Medical-Center-Employees</u>	400.00 Space / Month			-100.00%
c. <u>General-Public</u>	400.00 Space / Month			-100.00%
4 <u>Motorcycles</u>	3.00 Space / Day	3.00 Space / Day		0.00%
5 <u>Bicycles</u>	Free	Free		
b. <u>Validations</u>	2.00 Space / Hour			-100.00%
c. <u>Hospital-Validation</u>	No-Charge-First Two-Hours			
<b>b. d. Special Fees</b>				
1 3 <u>Lost Ticket MAX</u>	10.00 Card	20.00 Card		100.00%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	10.00 Card	15.00 Card		50.00%
3 2 <u>Replacement Card MAX</u>	10.00 Card	15.00 Card		50.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	10.00 Space	15.00 Space		50.00%
5 <u>Special Event Parking MAX</u>	10.00 Space	20.00 Space		100.00%



**City of Oakland  
Master Fee Schedule**

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**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2014-15)	FEE	UNIT	
<b>6 Telegraph Parking Plaza</b>				
<b>a. Basic Fees</b>				
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour			-100.00%
<u>1 Transient Parking (Automobiles) MAX</u>	<u>1.00 Space / 20 Min</u>	<u>1.00 Space / 20 Min</u>		<u>0.00%</u>
<u>2 Daily Maximum (Automobiles) MAX</u>	<u>10.00 Space / Day</u>	<u>12.00 Space / Day</u>		<u>20.00%</u>
<u>3 Monthly Parking (Unreserved) MAX</u>	<u>100.00 Space / Month</u>	<u>125.00 Space / Month</u>		<u>25.00%</u>
<u>4 Motorcycle Monthly Parking (Unreserved) Max</u>		<u>65.00 Space / Month</u>		
4 Roof Top Special Monthly MAX	70.00 Space / Month			-100.00%
5 Roof Top Special Daily MAX	6.00 Space / Day			-100.00%
<u>5 6 Early Bird in by 9:30 am MAX</u>	<u>6.00 Space / Day</u>	<u>8.00 Space / Day</u>		<u>33.33%</u>
<u>6 7 Flat Rate After 4:00 pm till Closing Time MAX</u>	<u>4.00 Space</u>	<u>4.00 Space</u>		<u>0.00%</u>
<u>7 8 Overnight Parking (Close to Open) MAX</u>	<u>4.00 Space / Night</u>	<u>4.00 Space / Night</u>		<u>0.00%</u>
<b>b. Validations</b>	2.00 Space / Hour			-100.00%
<b>b_c. Special Fees</b>				
1 <u>Lost Ticket MAX</u>	<u>10.00 Ticket</u>	<u>17.00 Ticket</u>		<u>70.00%</u>
<u>2 Monthly Access Card Set up and Purchase MAX</u>	<u>12.00 Card</u>	<u>15.00 Card</u>		<u>25.00%</u>
2 Card Deposit	12.00 Card			-100.00%
3 <u>Replacement Card MAX</u>	<u>12.00 Card</u>	<u>15.00 Card</u>		<u>25.00%</u>
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	<u>10.00 Card</u>	<u>15.00 Card</u>		<u>50.00%</u>
5 <u>Special Event Parking MAX</u>	<u>10.00 Space</u>	<u>20.00 Space</u>		<u>100.00%</u>
<b>7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)</b>				
<b>a. Basic Fees</b>				
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour			-100.00%
2 Daily Maximum (Automobiles) MAX	8.00 Space / Day			-100.00%
3 Flat Rate After 6:00 pm - Paid Upon Entry	3.00 Space / Night			-100.00%
4 Monthly Parking (Unreserved) MAX	90.00 Space / Month			-100.00%
5 Early Bird in by 9:30 am MAX	4.00 Space / Day			-100.00%
6 Flat Rate After 4:00 pm MAX	3.00 Space			-100.00%
7 Special Event MAX	8.00 Vehicle / Hour			-100.00%
8 Motoreyeles	2.00 Space / Day			-100.00%
<b>b. Validations</b>	2.00 Space / Hour			-100.00%
<b>c. Special Fees</b>				-
1 Lost Ticket	8.00 Ticket			-100.00%
2 Card Deposit	12.00 Card			-100.00%
3 Replacement Card	12.00 Card			-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card			-100.00%
<b>7-8 1200 Harrison Frank Mar Garage</b>				
<b>a. Basic Fees</b>				
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour			-100.00%
<u>1 Transient Parking (Automobiles) MAX</u>	<u>1.00 Space / 20 Min</u>	<u>1.00 Space / 20 Min</u>		<u>0.00%</u>
<u>2 Daily Maximum (Automobiles) MAX</u>	<u>10.00 Space / Day</u>	<u>12.00 Space / Day</u>		<u>20.00%</u>
<u>3 Monthly Parking (Reserved) MAX</u>	<u>120.00 Space / Month</u>	<u>140.00 Space / Month</u>		<u>16.67%</u>
<u>4 Monthly Parking (Unreserved) MAX</u>	<u>110.00 Space / Month</u>	<u>120.00 Space / Month</u>		<u>9.09%</u>
<u>5 Early Bird in by 9:30 am MAX</u>	<u>6.00 Space / Day</u>	<u>8.00 Space / Day</u>		<u>33.33%</u>
<u>6 Flat Rate After 4:00 pm till Closing Time MAX</u>	<u>4.00 Space</u>	<u>4.00 Space</u>		<u>0.00%</u>
<u>7 Overnight Parking (Close to Open) MAX</u>	<u>4.00 Space / Night</u>	<u>4.00 Space / Night</u>		<u>0.00%</u>
8 Motoreycles Daily MAX	6.00 Space / Day			-100.00%
<u>8 9 Bicycles</u>	<u>Free</u>	<u>Free</u>		
<b>b. Validations</b>	4.50 Space / Hour			-100.00%



**City of Oakland  
Master Fee Schedule**

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**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2014-15)	FEE	UNIT	
<b>b. c. Special Fees</b>				
1 <u>Lost Ticket MAX</u>	10.00 Ticket	17.00 Ticket		70.00%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	12.00 Card	15.00 Card		25.00%
2 <u>Card Deposit</u>	42.00 Card			-100.00%
3 <u>Replacement Card MAX</u>	12.00 Card	15.00 Card		25.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	10.00 Card	15.00 Card		50.00%
5 <u>Special Event Parking MAX</u>		20.00 Space		
<b>8 9 Montclair Parking Garage</b>				
<b>a. Basic Fees</b>				
1 <u>Hourly Parking Past Two Hours (Automobiles) MAX</u>	2.00 Space / Hour	2.00 Space / Hour		0.00%
2 <u>Daily Maximum (Automobiles) MAX</u>	10.00 Space / Day	10.00 Space / Day		0.00%
3 <u>Overnight Parking (Close to Open) MAX</u>	4.00 Space / Night	4.00 Space / Night		0.00%
4 <u>Monthly Parking (Unreserved) MAX</u>	100.00 Space / Month	100.00 Space / Month		0.00%
5 <u>Monthly Parking (Reserved) MAX</u>	120.00 Space / Month			-100.00%
5 6 <u>Motorcycles Daily MAX</u>	4.00 Space	4.00 Space		0.00%
6 7 <u>Bicycles</u>	Free	Free		
7 <u>Early Bird in by 9:30 am MAX</u>		8.00 Space / Day		
8 <u>Evening after 4:00 pm till Closing Time MAX</u>		4.00 Space / Day		
b. <u>Validations Tickets (Max. 2 hrs per ticket)</u>	100.00 Book of 100	100.00 Book of 100		0.00%
<b>c. Special Fees</b>				
1 <u>Lost Ticket MAX</u>	10.00 Ticket	12.00 Ticket		20.00%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	12.00 Ticket	15.00 Card		25.00%
2 <u>Card Deposit</u>	42.00 Card			-100.00%
3 <u>Replacement Card MAX</u>	12.00 Card	15.00 Card		25.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	10.00 Card	15.00 Card		50.00%
5 <u>Special Event Parking MAX</u>	10.00 Space	20.00 Space		100.00%
<b>9 UCOP Garage</b>				
<b>a. Basic Fees</b>				
1 <u>Transient Parking (Automobiles) MAX</u>		1.00 Space / 20 Min		
2 <u>Daily (Automobiles) MAX</u>		14.00 Space / Day		
3 <u>Monthly Parking (Unreserved) MAX</u>		145.00 Space / Month		
4 <u>Monthly Motorcycle Parking (Unreserved) MAX</u>		90.00 Space / Month		
5 <u>Early Bird in by 9:30 am MAX</u>		11.00 Space / Day		
6 <u>Overnight Parking (Close to Open) MAX</u>		4.00 Space / Night		
7 <u>Bicycles</u>		Free		
<b>b. Special Fees</b>				
1 <u>Lost Ticket MAX</u>		20.00 Ticket		
2 <u>Monthly Access Card Set up and Purchase MAX</u>		15.00 Card		
3 <u>Replacement Card MAX</u>		15.00 Card		
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>		15.00 Card		
5 <u>Special Event Parking MAX</u>		20.00 Space		
<b>10 City Center West Garage</b>				
<b>a. Basic Fees</b>				
1 <u>Transient Parking (Automobiles) MAX</u>		2.00 Space / 30 Min		
2 <u>Daily (Automobiles) MAX</u>		40.00 Space / Day		
3 <u>Monthly Parking (Reserved) MAX</u>		250.00 Space / Month		
4 <u>Monthly Parking (Unreserved) MAX</u>		195.00 Space / Month		
5 <u>Monthly Motorcycle Parking (Unreserved) MAX</u>		90.00 Space / Month		
6 <u>Early Bird in by 9:30 am MAX</u>		12.00 Space / Day		
7 <u>Overnight Parking (Close to Open) MAX</u>		6.00 Space / Night		
8 <u>Bicycles</u>		Free		



**City of Oakland  
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**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%	
	(FY 2014-15)	FEE	UNIT		CHANGE
<b>b. Special Fees</b>					
1 <u>Lost Ticket MAX</u>		40.00	Ticket		
2 <u>Monthly Access Card Set up and Purchase MAX</u>		15.00	Card		
3 <u>Replacement Card MAX</u>		15.00	Card		
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>		15.00	Card		
5 <u>Special Event Parking MAX</u>		20.00	Space		
<b>11 Franklin 88 Garage</b>					
<b>a. Basic Fees</b>					
1 <u>Transit Parking (Automobiles) MAX</u>	1.50	Space / 30 Min	1.50	Space / 30 Min	0.00%
2 <u>Daily (Automobiles) MAX</u>	10.00	Space / Day	14.00	Space / Day	40.00%
3 <u>Early bird in before 9:30 am (Automobiles) MAX</u>			10.00	Space / Day	
4 <u>Evening rate after 5:00 pm (Automobiles) MAX</u>			6.00	Space / Night	
5 <u>Overnight Parking (Close to Open) MAX</u>	4.00	Space / Night	4.00	Space / Night	0.00%
6 <u>Monthly Parking (Unreserved) MAX</u>	100.00	Space / Month	175.00	Space / Month	75.00%
7 <u>Monthly Parking Mon-Fri (Unreserved) MAX</u>	120.00	Space / Month	155.00	Space / Month	29.17%
8 <u>Monthly Parking Tandem (Unreserved) MAX</u>			262.50	Space / Month	-
9 <u>Motorcycles Daily MAX</u>	4.00	Space / Day	7.00	Space / Day	75.00%
10 <u>Bicycles</u>		Free	Free		-
<b>b. Special Fees</b>					
1 <u>Lost Ticket MAX</u>	10.00	Ticket	20.00	Ticket	100.00%
2 <u>Monthly Access Card Set up and Purchase MAX</u>	12.00	Card	15.00	Card	25.00%
3 <u>Replacement Card MAX</u>	12.00	Card	15.00	Card	25.00%
4 <u>Penalty for Monthly Parking Paid After the 7th of the Month MAX</u>	10.00	Card	15.00	Card	50.00%
5 <u>Special Event Parking MAX</u>			20.00	Space	
<b>12 10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles)</b>					
a. <u>Hourly Parking MAX</u>	2.00	Space / Hour	2.00	Space / Hour	
b. <u>Monthly Parking MAX</u>	80.00	Space / Month	80.00	Space / Month	
c. <u>Special Event MAX</u>	3.00	Space	10.00	Space	233.33%
d. <u>Replacement of Monthly Parking Tag</u>	80.00	Tag	80.00	Tag	
<b>13 44 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.</b>					
a. <u>Hourly Parking MAX</u>	2.00	Space / Hour	2.00	Space / Hour	0.00%
b. <u>Monthly Parking MAX</u>	80.00	Space / Month	80.00	Space / Month	0.00%
c. <u>Special Event MAX</u>	3.00	Space	10.00	Space	233.33%
d. <u>Replacement of Monthly Parking Tag</u>	80.00	Tag	80.00	Tag	0.00%
<b>14 12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.</b>					
a. <u>Hourly Parking MAX</u>	2.00	Space / Hour	2.00	Space / Hour	0.00%
b. <u>Monthly Parking MAX</u>	80.00	Space / Month	80.00	Space / Month	0.00%
c. <u>Special Event MAX</u>	3.00	Space	10.00	Space	233.33%
d. <u>Replacement for Monthly Parking Tag</u>	80.00	Tag	80.00	Tag	0.00%
<b>15 43 Scout Road &amp; Mountain Blvd. Parking Lot</b>					
a. <u>Monthly Parking (Unreserved) MAX</u>	80.00	Space / Month	80.00	Space / Month	0.00%
b. <u>Special Event MAX</u>	6.00	Space	10.00	Space	66.67%
c. <u>Replacement for Monthly Parking Tag</u>	50.00	Tag	80.00	Tag	60.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2014-15)	(FY 2015-16)		
	FEE UNIT	FEE	UNIT	CHANGE
<u>16-14 Lake Park Avenue Parking Lot</u>				
a. Hourly Parking MAX	2.00 Space / Hour	2.00	Space / Hour	0.00%
b.-a. Monthly Parking MAX	80.00 Space / Month	80.00	Space / Month	0.00%
c.-b. <u>Special Event MAX</u>	3.00 Space	10.00	Space	233.33%
d.-e. Replacement for Monthly Parking Tag	80.00 Tag	80.00	Tag	0.00%
<u>17 Henry J Kaiser Convention Center Parking Lot</u>				
a. Hourly Parking MAX	2.00 Space / Hour	2.00	Space / Hour	0.00%
b. Monthly Parking MAX	Space / Month	90.00	Space / Month	
c. Special Event MAX	Space	10.00	Space	
d. Replacement of Monthly Parking Tag	Tag	80.00	Tag	
<u>18 Lakeshore Ave Parking Garage</u>				
a. Monthly Parking, Mon-Fri (Automobile) Max	Space / Month	120.00	Space / Month	
b. Replacement for Monthly Parking Tag	Tag	120.00	Tag	
<u>19 1800 San Pablo Lot</u>				
a. Hourly Parking MAX	2.00 Space / Hour	3.00	Space / Hour	50.00%
b. Monthly Parking MAX	Space / Month	125.00	Space / Month	
c. Special Event MAX	Space	15.00	Space	
d. Replacement of Monthly Parking Tag	80.00 Tag	150.00	Tag	87.50%
<u>20 Webster-Valdez (Labor Temple) Lot</u>				
a. Hourly Parking MAX	2.00 Space / Hour	2.00	Space / Hour	0.00%
b. Daily Minimum MAX	7.00 Space / Day	10.00	Space / Day	42.86%
c. Early bird special before 9:30 am MAX	8.00 Space / Day	8.00	Space / Day	0.00%
d. Monthly Parking MAX	142.00 Space / Month	150.00	Space / Month	5.63%
e. Special Event MAX	3.00 Space	10.00	Space	233.33%
<u>21-15 Damage to Parking Facility</u>	Actual Cost		Actual Cost	
<u>22 After Hours Access to Parking Facility MAX</u>		25.00	Occurrence	
<u>23 Validation Terminal Deposit MAX</u>		800.00		
<u>24 Validation Terminal Programming Fee MAX</u>		100.00		
<b>C. ON-STREET PARKING METER</b>				
1 <u>Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces</u>	20.00 Space / Month	10.00	Space / Month	-50.00%
<b>D. HENRY J. KAISER CENTER PARKING LOT</b>				
1 <u>Off-Street Parking Meter (Maximum Five hours)</u>	2.00 Space / Hour			N/A
<b>E. RESIDENTIAL PERMIT PARKING FEE</b>				
Permit for Eligible Vehicles of Residents				
1 Registered Permit Address				
a. Annual	35.00 Per Lic. Plate	82.00	Per Lic. Plate	134.29%
b. Renewal	35.00 Per Lic. Plate	55.00	Per Lic. Plate	57.14%
c. Prorated (less than six months)	24.50 Per Lic. Plate	57.00	Per Lic. Plate	132.65%
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address				
a. Annual	85.00 Per Lic. Plate	96.00	Per Lic. Plate	12.94%
b. Renewal	75.00 Per Lic. Plate	96.00	Per Lic. Plate	28.00%
c. Prorated (less than six months & Except Area M)	42.50 Per Lic. Plate	67.00	Per Lic. Plate	57.65%
3 Area M Permits				RO
a. Annual	150.00 Per Lic. Plate	160.00	Per Lic. Plate	6.67%
b. Renewal	150.00 Per Lic. Plate	160.00	Per Lic. Plate	6.67%
c. Prorated (less than six months)	105.00 Per Lic. Plate	115.00	Per Lic. Plate	9.52%
3 Replacement of Lost or Damaged Permit	10.00 Per Lic. Plate	10.00	Per Lic. Plate	0.00%
4 Visitor				
a. One-day	1.00 Vehicle	63.00	Per Vehicle	6200.00%
b. 14-day	5.00 Vehicle	72.00	Per Vehicle	1340.00%
<b>F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES</b>	30% Ticket Value	30%	Ticket Value	0.00%



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2015*

**FINANCE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		% CHANGE
	(FY 2014-15) FEE UNIT	(FY 2015-16) FEE	UNIT	
<b>G. VEHICLE IMMOBILIZER "BOOT"</b>				
1 Daily Fee for Unreturned Paylock Book	25.00 Per Day	25.00	Per Day	0.00%
2 Boot Replacement Fee	500.00 Per Boot	500.00	Per Boot	0.00%
3 Damaged Boot Fee	250.00 Per Boot	250.00	Per Boot	0.00%
4 Parking Boot Administration Fee		<u>25.00</u>	<u>Per Boot</u>	<u>100.00%</u>
5 Vehicle Immobilizer Removal Fee	140.00 Per Boot	140.00	Per Boot	0.00%
<b>H. CHAPTER 8.44.040, SECURITY FOR EVENTS AT THE OAKLAND ALAMEDA COUNTY COLISEUM COMPLEX</b>				
G. 1 - No person shall park or stand a vehicle in more than one parking space. If the vehicle exceeds twenty (20) feet in length, the driver thereof shall park said vehicle in parking spaces for standard size vehicles and pay for the additional space and display evidence of such payment. O.M.C 8.44.040. G1		<u>58.00</u>	Per Citation	
G. 1 - No person shall utilize in any manner more than the parking space that his or her vehicle is entitled to occupy under the provisions of this chapter. Roadways and fire lanes shall remain clear of vehicles and objects to maximize use for traffic circulation. O.M.C. 8.44.040. G2		<u>58.00</u>	Per Citation	
<b>I. H. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.</b>	25.00 Per Violation	25.00	Per Violation	0.00%

*NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.*



City of Oakland  
Master Fee Schedule

Effective July 1, 2015

HUMAN RESOURCES  
MANAGEMENT

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>EQUAL ACCESS</b>					
<b>INTERPRETATION SERVICES</b>					
<b>A. CONSECUTIVE INTERPRETER (1 Interpreter)</b>					
1 Reservation Made 1 Week Before Event					
a. Spanish / Cantonese / Mandarin / Vietnamese	100.00	Hour	100.00	Hour	0.00%
b. Other Language(s)	Actual Cost	Hour	Actual Cost	Hour	0.00%
2 Reservation Made Less Than 1 Week Before Event					
a. Spanish / Cantonese / Mandarin / Vietnamese	Actual Cost	Hour	Actual Cost	Hour	0.00%
b. Other Language(s)	Actual Cost	Hour	Actual Cost	Hour	0.00%
<b>B. SIMULTANEOUS INTERPRETER (2 Interpreters)</b>					
1 Reservation Made 1 Week Before Event					
a. Spanish / Cantonese / Mandarin / Vietnamese	300.00	Hour	300.00	Hour	0.00%
b. Other Language(s)	Actual Cost	Hour	Actual Cost	Hour	0.00%
2 Reservation Made Less Than 1 Week Before Event					
a. Spanish / Cantonese / Mandarin / Vietnamese	Actual Cost	Hour	Actual Cost	Hour	0.00%
b. Other Language(s)	Actual Cost	Hour	Actual Cost	Hour	0.00%
<b>INTERPRETATION EQUIPMENT</b>					
<b>A. RENTAL FEE</b>					
1 One Transmitter with Microphone & 25 Receivers with Headphones	250.00	Set	250.00	Set	0.00%
<b>TRANSLATION SERVICES</b>					
<b>A. WRITTEN TRANSLATIONS</b>					
1 Spanish	0.17	Word	0.17	Word	0.00%
2 Chinese / Vietnamese	0.20	Word	0.20	Word	0.00%
<b>B. DESKTOP PUBLISHING AND DESIGN (Formatting)</b>					
1 Illustrator / PageMaker / Quark / Word	80.00	Page	80.00	Page	0.00%
2 Other Application(s)	Actual Cost	Page	Actual Cost	Page	0.00%
<b>C. PROOFREADING</b>					
	60.00	Hour	60.00	Hour	0.00%
<b>D. MISCELLANEOUS</b>					
1 Include rush charges, audio tapes, compact discs, and other storage media.	Actual Cost	Request	Actual Cost	Request	0.00%
<b>PROJECT MANAGEMENT</b>					
<b>A. PROJECT MANAGEMENT</b>					
1 (Does Not Apply to Interpretation Requests)	5% of total cost	Request	5% of total cost	Request	0.00%





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**POLICE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>			MOVE to CAO		
1 1-Year	100.00	Dog			-100.00%
2 2-Years	150.00	Dog			-100.00%
3 3-Years	175.00	Dog			-100.00%
<b>B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>			MOVE to CAO		
1 1-Year	50.00	Dog			-100.00%
2 2-Years	77.25	Dog			-100.00%
3 3-Years	87.50	Dog			-100.00%
<b>C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>			MOVE to CAO		
1 1-Year	40.00	Dog			-100.00%
2 2-Years	45.00	Dog			-100.00%
3 3-Years	25.00	Dog			-100.00%
<b>D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>			MOVE to CAO		
1 1-Year	5.00	Dog			-100.00%
2 2-Years	7.50	Dog			-100.00%
3 3-Years	12.50	Dog			-100.00%
<b>E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>			MOVE to CAO		
	8.00	Each			-
<b>F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN</b>			MOVE to CAO		
	2.00	Each			-100.00%
<b>G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 60 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02</b>			MOVE to CAO		
	15.00	Dog /Month (Maximum of 50.00)			-
<b>H. TRANSFER FEE FOR OWNERSHIP CHANGE</b>			MOVE to CAO		
	40.00	Animal			-100.00%
<b>I. BICYCLE LICENSE (MANDATORY)</b>			MOVE to CAO		
1 Original (OMC 12-60.02)	3.00	Year	8.00	Year	166.67%
2 Duplicate (OMC 12-60.03)	3.00	Year	8.00	Year	166.67%
3 Transfer of (CDC 39008)	3.00	Year	8.00	Year	166.67%
<b>J. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND TRAFFIC CODE</b>			MOVE to CAO		
1 Oakland Municipal Code			MOVE to CAO		
a. Peddler's Police Certificate			MOVE to CAO		
	50.00	Certificate	60.00	Certificate	20.00%
1 Annual Renewal			MOVE to CAO		
	10.00	Renewal	20.00	Renewal	100.00%
b. Private Watchman Permit			MOVE to CAO		
	160.00	Permit	160.00	Permit	0.00%
1 Annual Renewal			MOVE to CAO		
	60.00	Renewal	60.00	Renewal	0.00%
c. Secure Digital Identification Card			MOVE to CAO		
	30.00	Card	30.00	Card	0.00%
d. Replacement of Digital Identification Card			MOVE to CAO		
	30.00	Card	30.00	Card	0.00%
2 Oakland Traffic Code Sound Truck Permit			MOVE to CAO		
	10.00	Permit	10.00	Permit	0.00%
<b>K. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>			MOVE to CAO		
1 Permit			MOVE to CAO		
a. Closeout Sale (30 Days)			MOVE to CAO		
	150.00	Permit	160.00	Permit	6.67%



**City of Oakland  
Master Fee Schedule**

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**POLICE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
L. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 12054 OF THE CALIFORNIA PENAL CODE	100.00	Permit / Year	110.00	Permit / Year	10.00%
M. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-10.04					
1 Initial Permit (Non-refundable)	750.00	Permit	750.00	Permit	0.00%
2 Annual Renewal (Non-refundable)	500.00	Permit / Year	500.00	Permit / Year	0.00%
N. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION 851.8	35.00	Investigation	40.00	Investigation	14.29%
O. REPORTS					
1 Screened Traffic Accident Report	14.00	Report	20.00	Report	42.86%
P. PHOTOGRAPHS					
1 4" x 6" Color Photograph	1.50	Photograph	1.50	Photograph	0.00%
2 8" x 10" Color	6.00	Photograph	6.00	Photograph	0.00%
3 8" x 12" Color	8.00	Photograph	Delete		
4 4" x 6" Photograph as Requested by Public Defender or Court Appointed Counsel	1.00	Photograph	1.00	Photograph	0.00%
5 Additional Copies on Emagements	5.00	Photo	Delete		
6 Digital Photos	5.00	CD or DVD	5.00	CD or DVD	0.00%
Q. REDEMPTION FEE FOR CLAIMING AN IMPOUNDED ANIMAL AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.220			MOVE to CAO		-
1 Basic Fee for Claiming a Dog / Animal					-
a. First Impounding within a Year (12 Months)	40.00	Animal			-100.00%
b. Second Impounding within a Year (12 Months)	70.00	Animal			-100.00%
c. Third or Subsequent Impounding within a Year (12 Months)	130.00	Animal			-100.00%
d. Animal Owner Property Inspection Fee	50.00	Inspection			-100.00%
2 Daily Surcharge Per Dog / Animal					-
a. Dog/Animal not requiring medical care	15.00	Animal			-100.00%
b. Dog or cat requiring medical care	30.00	Animal			-100.00%
3 Labor Costs of Officers					-
a. Animal Control Officer	62.00	Hour			-100.00%
b. Police Officer	109.00	Hour			-100.00%
4 Feral cat	75.00	Animal			-100.00%
5 Abandoned Animal		Actual cost of Animal impound + care until disposition date			-
R. REDEMPTION FEE FOR CLAIMING IMPOUNDED LIVESTOCK AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.18			MOVE to CAO		-
1 Basic Fee for Claiming Livestock					-
a. First Impounding within a Year (12 Months)	50.00	Animal			-100.00%
b. Second Impounding within a Year (12 Months)	100.00	Animal			-100.00%
c. Third or Subsequent Impounding within a Year (12 Months)	150.00	Animal			-100.00%
2 Daily Surcharge for animals < 50 lb.	15.00	Animal			-100.00%
3 Daily Surcharge for animals > 50 lb. < 100 lb.	20.00	Animal			-100.00%
4 Daily Surcharge for animals > 100 lb.	25.00	Animal			-100.00%



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**POLICE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>S. SERVICE FEE FOR CONFINING, ISOLATING AND OBSERVING ANY ANIMAL SHOWING SYMPTOMS OF RABIES AS REQUIRED BY CALIFORNIA CODE OF REGULATIONS TITLE 17 SECTION 2606</b>	20.00	Animal / Day			-100.00%
1 Isolation or Laboratory Examination of Biting Animals if Surrendered	20.00	Animal / Day			-100.00%
<b>T. MAXIMUM PURCHASE FEE FOR ANY ANIMAL AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.142</b>			MOVE to CAO		-
1 Small	25.00	Animal			-100.00%
2 Medium	25.00	Animal			-100.00%
3 Large	25.00	Animal			-100.00%
<b>U. SERVICE FEE FOR DISPOSAL OF DEAD ANIMALS DELIVERED BY CITIZEN TO THE OAKLAND ANIMAL SHELTER AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3.9.21</b>			MOVE to CAO		-
1 Animals under 20 lbs.	10.00	Animal			-100.00%
2 Animals between 20 lbs. and 100 lbs.	20.00	Animal			-100.00%
3 Animals between 100 lbs. and 200 lbs.	50.00	Animal			-100.00%
4 Animals over 200 lbs.	Actual Cost	Animal			-
5 Removal of dead animal from private property (OMC section 6.04.260)					-
a. Per ACO or other City employee required to remove the animal (This does not include appropriate disposal fee)	Actual Cost	Animal			-
<b>V. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE</b>					
1 Annual Renewal Fee	60.00	License	60.00	License	0.00%
<b>W. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 10.64.080</b>	35.00	Vehicle	40.00	Vehicle	14.29%
<b>X. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES</b>					
1 Labor / Processing Fee	13.00	1/4 Hour	13.00	1/4 Hour	0.00%
2 Cassette Tape	2.00	Tape	2.00	Tape	0.00%
3 CD/DVD	5.00	CD/DVD	5.00	CD/DVD	0.00%
<b>Y. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER</b>					
1 Chemical Test	25.00	Test	25.00	Test	0.00%
2 Extraordinary Services Including, but Not Limited to, Extraordinary Services for Lineups, Court Appearances, Medical Treatment, Transportation, and Security Lineups, Court Appearances, Medical Treatment, Transportation, and Security at Other Facilities	Actual Cost	Occurrence	Actual Cost	Occurrence	0.00%
<b>Z. IDENTIFICATION SERVICE FEE</b>					
1 License and Permit Fingerprint Rolling Fee (Resident)	30.00	Each	30.00	Each	0.00%
2 Fingerprint Card and COPE-15 Card	05.00	Request	Delete		
3 CURPUS Visit Card	20.00	Request	Delete		
4 Clearance Letter	30.00	Request	30.00	Request	0.00%



**City of Oakland  
Master Fee Schedule**

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**POLICE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 Notary Service Fee	15.00	Each	Update		
6 License and Permit Fingerprint Rolling Fee (Non-Resident)	40.00	Each	40.00	Each	0.00%
<b>AA. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT)</b>	75.00	Permit	75.00	Permit	0.00%
<b>AB. RECOVERY OF EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150 - 53157</b>					
1 Patrol Police Officer	Actual Cost	Person	Actual Cost	Person	0.00%
2 Traffic Police Officer	Actual Cost	Person	Actual Cost	Person	0.00%
3 Patrol Sergeant	Actual Cost	Person	Actual Cost	Person	0.00%
4 Traffic Sergeant	Actual Cost	Person	Actual Cost	Person	0.00%
5 Lieutenant	Actual Cost	Person	Actual Cost	Person	0.00%
6 Traffic Lieutenant	Actual Cost	Person	Actual Cost	Person	0.00%
7 Captain of Police	Actual Cost	Person	Actual Cost	Person	0.00%
8 Police Communications Dispatcher	Actual Cost	Person	Actual Cost	Person	0.00%
9 Police Evidence Technician	Actual Cost	Person	Actual Cost	Person	0.00%
10 Police Services Technician I	Actual Cost	Person	Actual Cost	Person	0.00%
11 Police Services Technician II	Actual Cost	Person	Actual Cost	Person	0.00%
12 Police Officer Trainee	Actual Cost	Person	Actual Cost	Person	0.00%
<del>AC. SMALL ANIMAL AND SKUNK TRAPS LATE FEE</del>	5.00	Day	MOVE to CAO		-
<del>AD. DANGEROUS AND VICIOUS DOG PERMIT FEES AS REQUIRED BY OMC SECTION 3-9.02-</del>					-
<del>1 Permit for Potentially Dangerous Dog</del>	<del>125.00</del>	<del>Year</del>			<del>-400.00%</del>
<del>2 Permit for Vicious Dog</del>	<del>200.00</del>	<del>Year</del>			<del>-100.00%</del>
<del>3 Potentially Dangerous and Vicious Dog Hearing Deposit</del>	<del>250.00</del>	<del>Hearing</del>			<del>-100.00%</del>
<del>4 Isolation or Laboratory Examination of Biting Animals</del>					-
<b>AE. SIGNS CONTAINING VISUAL AND VERBAL WARNING AS REQUIRED BY OMC SECTION 6-8.150</b>	8.00	Sign	15.00	Sign	87.50%
<b>AF. VEHICLE RELEASES</b>					
1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	140.00	Vehicle	166.00	Vehicle	18.57%
2 Non-refundable Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	40.00	Vehicle	40.00	Vehicle	0.00%
3 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Processing and Authorizing Access to Vehicles Impounded or Stored by the Police Department	15.00	Vehicle / Access	15.00	Vehicle/ Access	0.00%
4 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	15.00	Vehicle	15.00	Vehicle	0.00%
<b>AG. POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS</b>					
1 Application Fee (Non-refundable)					
a. Short-term Encroachment Permit Issued in Conjunction with City Film Permit					



**City of Oakland  
Master Fee Schedule**

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**POLICE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 Street Encroachment	Actual Cost	Person	Top Step	Person	Varies
2 Sidewalk Encroachment	Actual Cost	Person	Top Step	Person	Varies
b. Police Overtime Costs at Parades, Short Term Encroachments, and Special Events	Actual Cost	Person	Top Step	Person	Varies
2 Police Officer	Actual Cost	Person	Top Step	Person	Varies
3 Traffic Officer	Actual Cost	Person	Top Step	Person	Varies
4 Sergeant of Police	Actual Cost	Person	Top Step	Person	0.00%
5 Traffic Sergeant	Actual Cost	Person	Top Step	Person	0.00%
6 Lieutenant of Police	Actual Cost	Person	Top Step	Person	0.00%
7 Traffic Lieutenant	Actual Cost	Person	Top Step	Person	0.00%
8 Captain of Police	Actual Cost	Person	Top Step	Person	0.00%
9 Police Evidence Technician	Actual Cost	Person	Top Step	Person	Varies
10 Police Services Technician I	Actual Cost	Person	Top Step	Person	Varies
11 Police Services Technician II	Actual Cost	Person	Top Step	Person	Varies
12 Ranger	Actual Cost	Person	Top Step	Person	Varies
13 Police Communications Dispatcher	Actual Cost	Person	Top Step	Person	Varies
14 Police Officer Trainees	Actual Cost	Person	Top Step	Person	0.00%
AH. SPECIAL POLICE SERVICES FEE (PUBLIC DISTURBANCE, NUISANCE FEE, ETC.)	Actual Cost	Person	Top Step	Person	Varies
AI. SHELTER ANIMAL VACCINATIONS	45.00	Animal	MOVE to CAO		-
AJ. SPAY OR NEUTER FEE FOR UNLICENSED DOGS IMPOUNDED BY THE ANIMAL CONTROL SHELTER AND SUBJECTED TO SPAYING / NEUTERING PER OAKLAND MUNICIPAL CODE SECTION 6-04.241	100.00	Dog + actual cost for any other medical care			-100.00%
AK. EXTRA LEGAL LOAD					
1 Single Trip	16.00	Each	20.00	Each	25.00%
2 Multiple Trip	90.00	Each	90.00	Each	0.00%
AL. SUBPOENA WITNESS FEE - CIVIL	35.00	Day + .20/mile both ways	35.00	Day + .20/mile both ways	0.00%
AM. SUBPOENA WITNESS FEE - GRAND JURY OR CORONER'S JURY	12.00	Day + .20/mile both ways	12.00	Day + .20/mile both ways	0.00%
AN. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE	275.00	Day w/ subpoena	275.00	Day w/ subpoena	0.00%
AO. NEUTER A MALE DOG OR CAT			MOVE to CAO		-
1 Neuter a male cat / kitten	60.00	Each			-100.00%
2 Neuter a male dog	100.00	Each			-100.00%
3 Neuter a male cat / kitten for a licensed not for profit rescue group	30.00	Each			-100.00%
4 Neuter a male dog for a licensed not for profit rescue group	50.00	Each	MOVE to CAO		-
5 Neuter a male feral cat	30.00	Each			-100.00%
AP. SPAY FEMALE DOG OR CAT					-
1 Spay female cat / kitten	60.00	Each			-100.00%
2 Spay female dog	100.00	Each			-100.00%
3 Spay a female cat / kitten for a licensed not for profit rescue group	30.00	Each			-100.00%
4 Spay a female dog for a licensed not for profit rescue group	50.00	Each			-100.00%



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**POLICE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
5 Spay-a-female-feral-cat	30.00	Each			-100.00%
AQ: MICRO-CHIP-FOR-OAKLAND-RESIDENT	25.00	Each	MOVE to CAO		-
AR: ANIMAL-OWNER-PROPERTY-INSPECTION	50.00	Each	MOVE to CAO		-
AS: FALSE ALARM PROGRAM					
1 Annual Security Alarm Permit Fee					
a. Residential	25.00	Year	25.00	Year	0.00%
b. Commercial	35.00	Year	35.00	Year	0.00%
c. Low Income Senior	15.00	Year	15.00	Year	0.00%
d. Public Agency/Government	No Charge		No Charge		0.00%
2 Service Fees for False Alarms by Unregistered Alarm					
a. Service fee for alarm call from unregistered alarm user (may be waived if permit obtained within 10 days)	70.00	Incident	70.00	Incident	0.00%
b. Service fee installing an unregistered alarm (responsibility of company that installed alarm)	260.00	Incident	260.00	Incident	0.00%
c. Service fee for alarm dispatch request for unregistered alarm (responsibility of alarm company that called in dispatch request)	260.00	Incident	260.00	Incident	0.00%
3 False Alarm Service Fees					
a. General False Service Alarm Fee (Except Robbery)	84.00	Incident	84.00	Incident	0.00%
b. Robbery False Alarm Service Fee	156.00	Incident	156.00	Incident	0.00%
c. Late fee for every false alarm service fee invoice not paid within thirty (30) days	30.00	Incident	30.00	Incident	0.00%
4 Appeals Fee	25.00	Incident	25.00	Incident	0.00%
5 Service Fee for Failure to Notify of Alarm User Disconnection (responsibility of alarm company holding alarm agreement)	100.00	Incident	100.00	Incident	0.00%
<b>AT. CRIME ANALYSIS PROGRAM</b>					
1 Orthographic Map (aerial photographic view of the area)	100.00	Map	100.00	Map	0.00%
2 Crime Analysis Program / Reports (no charge in City of Oakland and outside-agency law enforcement requests)	22.00	per 1/2 hour	Delete		-
<b>AU: ANIMAL-SHELTER-MEDICAL-PROCEDURES</b>			MOVE to CAO		-
1 Veterinarian	57.00	per 1/2 hour			-100.00%
2 Veterinarian Assistant or Technician	23.50	per 1/2 hour			-100.00%
3 In-Shelter-Laboratory-Tests	40.00	Each			-100.00%
4 Veterinary-Care-Provided-by-Outside-Clinic-or-Laboratory	Actual-Cost	Each			-
5 Medical-Prescriptions	Actual-Cost	Each			-
6 Laboratory-Exam-of-Animal-For-Rabies	200.00	Exam			-100.00%
<b>AV: DOG-OBEDIENCE-COURSE</b>			MOVE to CAO		-
1 Dogs-adopted-from-City-of-Oakland-Animal-Shelter-at-time-of- adoption	75.00	Course			-100.00%
2 Dogs-not-adopted-from-City-of-Oakland-Animal-Shelter-or-not- at-time-of-adoption	150.00	Course			-100.00%
<b>AW. ALCOHOLIC BEVERAGE RETAIL ESTABLISHMENT FEE</b>					
1 Annual Inspection Fee	1,500.00	Establishment	1,500.00	Establishment	0.00%
2 Non-compliance Re-inspection Fee	200.00	Inspection	200.00	Inspection	0.00%
<b>AX. ACADEMY TRAINING</b>					
1 Basic Academy Training	8,000.00	Trainee	8,000.00	Trainee	0.00%
2 Basic Academy Emergency Driving Training	445.00	Trainee	445.00	Trainee	0.00%
<b>AY: PERMIT-FEE-FOR-MULTIPLE-DOGS-AS-REQUIRED-BY- OAKLAND-MUNICIPAL-CODE-SECTION-6-04.400</b>	50.00	Permit	MOVE to CAO		-
<b>AZ: PET-SUPPLIES</b>			MOVE to CAO		-
1 Cat-Carrier	5.00	Carrier			-100.00%
2 Dog-Collar	5.00	Collar			-100.00%
3 Leash	10.00	Leash			-100.00%
<b>BA: SURRENDER-FEE-OF-ANIMAL-TO-THE-OAKLAND-ANIMAL- SHELTER</b>			MOVE to CAO		-
1 Per-live-animal-delivered-by-the-owner-to-the-Oakland-Animal- Shelter-(Levied-after-5-animals-surrendered-per-individual- within-12-month-period)	30.00	Animal			-100.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Per litter of puppies or kittens under 10 weeks old delivered by owner to the Oakland Animal Shelter (Levied after 1 litter surrendered per individual within 12 month period)	40.00	Litter			-100.00%
3 Per animal picked up by an Animal Control Officer in the field or public/private property	Actual Cost				-
<b>BB. EUTHANASIA OF ANIMAL AT OAKLAND ANIMAL SHELTER</b>			MOVE to CAO		-
4 Per animal (Euthanasia fee does not apply when an animal is surrendered)	30.00	Animal			-100.00%
<b>BC. BACKGROUND INVESTIGATIONS</b>					
1 Level One	Actual Cost	Person	Top Step	Person	Varies
2 Level Two	Actual Cost	Person	Top Step	Person	Varies
3 Level Three	Actual Cost	Person	Top Step	Person	Varies
<b>BD. TOBACCO RETAIL ESTABLISHMENT FEE</b>					
1 Annual License Fee	1,500.00	Establishment	1,500.00	Establishment	0.00%
2 Application Fee	50.00	Establishment	50.00	Establishment	0.00%
3 Non-compliance Re-inspection Fee	200.00	Inspection	200.00	Inspection	0.00%
4 Re-instatement fee for expired license	150.00	10% of license fee	150.00	10% of license fee	0.00%
<b>BE. ANIMAL SHELTER INSPECTION FEES</b>			MOVE to CAO		-
4 Non-Exotic Special Event Inspection (horse, pig, cow, dogs, household cats)	124.00	Per-Visit plus 2-AGO			-
2 Exotic Animal Event Inspection (tigers, elephants, lions)	248.00	Per-Visit plus 4-AGO			-
3 Non-Exotic Business Inspection	124.00	Year			-100.00%
<b>BF. SPECIAL EVENT FEES (As allowed in OMC section 9.52)</b>					
1 Encroachment Permits	35.00	Permit	50.00	Permit	42.86%
2 Special Event					
a. Small Event (50 to 100 people)	35.00	Event	50.00	Event	42.86%
b. Medium Event (101 to 300 people)	100.00	Event	100.00	Event	0.00%
c. Large Event (301 or more people)	150.00	Event	150.00	Event	0.00%
d. Parade/ Festival Permit	300.00	Event	450.00	Event	50.00%



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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>ADMINISTRATION</b>					
<b>A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS</b>					
1 Public Documents/Records					
a. Making Fire Code Records Available For Viewing And/Or Copying From Archives	45.00	Hour	45.00	Hour	0.00%
b. <u>Fire Incident Report</u>	<u>Actual Cost</u>		<u>65.00 P/H or fraction of</u>		
2 Plans/Map Photo Copy (Copies Less Than 11"x17")					
	0.84	Map	0.84	Map	0.00%
3 <u>Public Documents (Preparation &amp; Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)</u>					
	226.00	Document	65.00	P/H or fraction of	-71.24%
a. Preparation	226.00	Document			-100.00%
b. Notarizing	28.00	Document			-100.00%
<b>B. APPEALS</b>					
1 Plan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	187.00	Appeal	187.00	Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	372.00	Item	372.00	Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	931.00	Appeal	931.00	Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	931.00	Appeal	931.00	Appeal	0.00%
2 Code Enforcement					
a. Filing/Processing Fee	74.00	Appeal	74.00	Appeal	0.00%
b. Conduct Appeals Hearing					
1 Internal Appeal Hearing - Level 1	164.00	Hour or Fraction of	164.00	Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	214.50	Hour or Fraction of	214.50	Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	229.23	Hour or Fraction of	229.23	Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	Actual Cost		Actual Cost		0.00%
<b>C. COLLECTIONS</b>					
1 Alameda County Collection Surcharge on Liens					
	2%	Lien	2%	Lien	0.00%
2 Interest on Property Fees and Penalties					
	11%	Per Year, Based on Unpaid	11%	Per Year, Based on Unpaid	0.00%
3 Court Action					
	Actual cost, Instance		Actual cost, Instance		0.00%
	215.00 minimum		215.00 minimum		
<b>D. COMPLIANCE PLAN</b>					
1 Building/Property not declared substandard					
	410.00	Plan	410.00	Plan	0.00%
2 Building/Property declared substandard					
	1,364.00	Plan	1,364.00	Plan	0.00%
3 <u>Vegetation Management Fire Protection Plan Review</u>					
	255.00	P/H - 1 Hr Min	225.00	P/H - 1 Hr Min	-11.76%
<b>E. FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS</b>					
1 Impact Fee					
	5.00	Square Foot	5.00	Square Foot	0.00%
2 Administrative Appeal Fee					
	613.00	Appeal	613.00	Appeal	0.00%
<b>F. FALSE ALARM</b>					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months					
	548.00	Incidence	548.00	Incidence	0.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months					
	548.00	Incidence	548.00	Incidence	0.00%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days					
	The larger of 25% Invoice Amount of invoice amount		The larger of 25% Invoice Amount of invoice amount		0.00%





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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>G. SUBPOENA FEES</b>					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 6%	Request + Mileage	57.00 + 0.6	Request + Mileage	0.00
2 Witness Fee (Related to Employee's Duties)	171.00	Request or Actual Cost	171.00	Request or Actual Cost	0.00%
<b>H. LATE FEES</b> (Assessed as a percentage of permit fee based on length of time)					
1 30-60 Days	10%	Delinquent Permit/Inspection	10%	Delinquent Permit/Inspection	0.00%
2 61-90 Days	20%	Delinquent Permit/Inspection	20%	Delinquent Permit/Inspection	0.00%
3 Over 90 Days	50%	Delinquent Permit/Inspection	50%	Delinquent Permit/Inspection	0.00%
I. MAILING	Actual Cost		Actual Cost		0.00
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	10x All	Permit/Inspection	10x All	Permit/Inspection	0.00%

**PERMITS**

**A. OPERATIONAL PERMITS as required by the Oakland Fire Code**

1 Aerosol Product Level 2 and Level 3	84.00	Year	84.00	Year	0.00%
2 Amusement Buildings	84.00	Per Bldg/Instance	84.00	Per Bldg/Instance	0.00%
3 Aviation Facilities					
a. Aircraft Repair/Serviceing Hanger	167.00	Year/Hanger	155.00	Year/Hanger	-7.19%
b. Aircraft Refueling Vehicle	84.00	Year/Vehicle	84.00	Year/Vehicle	
4 Carnival/Fair/Circus	251.00	Instance	155.00	Instance	-38.25%
5 Cellulose Nitrate Film	84.00	Year	84.00	Year	0.00%
6 Christmas Tree Lots	84.00	Each	84.00	Each	0.00%
7 Combustible Dust Producing Operations	167.00	Year	155.00	Year	-7.19%
8 Combustible Fibers			155.00	Year	100.00%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	167.00	Year	155.00	Year	-7.19%
10 Combustible Materials (Store/Handle)	168.00	Year	155.00	Year	-7.74%
a. Store, Handle, Use, Dispense	167.00	Year			
b. Temporarily Place Tank Out of Service	167.00	Year			-100.00%
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)			155.00	Year	100.00%
12 Corrosive Materials (storage, use & handling)			155.00	Year	100.00%
13 Covered Mall Buildings					
a. Use of Open Flame	84.00	Year/Instance	84.00	Year/Instance	0.00%
b. Display liquid- or Gas Fired Equipment	84.00	Year/Instance	84.00	Year/Instance	0.00%
c. Placement of Concession Equipment	84.00	Year/Instance	84.00	Year/Instance	0.00%
d. Display of Highly Combustible Goods	167.00	Year/Instance	155.00	Year/Instance	-7.19%
14 Cryogenic Fluids			155.00	Year	100.00%



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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
<del>14 15</del> <u>Cutting/Welding/Hotworks</u>	167.00 Year	155.00 Year	-7.19%
<del>12 16</del> <u>Exhibits &amp; Trade Shows</u>	251.00 Event	155.00 Year	-38.25%
<del>13 17</del> <u>Explosives: Store, Handle, Transport, Use</u>	167.00 Year	155.00 Year	-7.19%
<del>14 18</del> <u>Fire Hydrants &amp; Valves, Use of</u>	162.00 Instance	155.00 Instance	-4.32%
<del>15 19</del> <u>Fireworks Public Display - One Time</u>	334.00 Instance	155.00 Instance	-53.59%
a. Public Display—One-Time	334.00 Instance		-53.59%
b. Public Display—Continuous	1,670.00 Year		-100.00%
<del>16 20</del> <u>Flammable Liquids - Store, Handle, Use, Dispense</u>		155.00 Year	100.00%
<del>16 21</del> <u>Floor Finishing-Flammable Finishes (spray, dip, powder-coating, etc.)</u>	84.00 Instance	84.00 Instance	0.00%
<del>17 22</del> <u>Fruit/Crop Ripening</u>	167.00 Year	155.00 Year	-7.19%
<del>18 23</del> <u>Hazardous Materials</u>	167.00 Year	155.00 Year	-7.19%
<del>19 24</del> <u>High-Piled Storage</u>	167.00 Year	155.00 Year	-7.19%
<del>20 25</del> <u>Hot Work/Welding/Cutting Operations</u>		155.00	100.00%
a. Hot Work Program—Employee Certification	84.00 Per Employee		-100.00%
<del>24 26</del> <u>Industrial Ovens</u>	84.00 Year	84.00 Year	
22 <u>Junk Yards</u>	167.00 Year		-100.00%
<del>23 27</del> <u>Lumber Yards</u>	167.00 Year	155.00 Year	-7.19%
<del>24 28</del> <u>Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings</u>	160.00 Vehicle/Instance	155.00 Vehicle/Instance	-3.13%
<del>25 29</del> <u>Liquid Petroleum Gas (LPG)</u>			
a. Storage or Use of	84.00 Year	84.00 Year	0.00%
b. Cargo Tanker Transport	84.00 Year/Truck	84.00 Year/Truck	0.00%
<del>30</del> <u>Magnesium (Melt, Cast, Heat-treat, Grind)</u>		155.00 Year	100.00%
<del>31</del> <u>Miscellaneous Combustible Storage</u>		155.00 Year	100.00%
<del>26 32</del> <u>Open Burning</u>	201.00 Special	155.00 Instance	-22.89%
<del>27 33</del> <u>Open Flames, Candles, and Torches</u>			
a. Paint Removal	84.00 Year	84.00 Year	0.00%
b. Used in Hazardous Wildfire Risk Area	101.00 Instance	101.00 Instance	0.00%
c. Candles in Assembly, Restaurant/Drinking Establishments	101.00 Year	101.00 Year	0.00%
d. Ceremonial	101.00 Instance	101.00 Instance	0.00%
e. Public Exhibition/Demonstration	201.00 Instance	155.00 Instance	-22.89%
f. Outdoor Cooking Establishment/Vendor	167.00 Year	155.00 Year	-7.19%
g. Open Flame for Application of Roof Covering	167.00 Instance	155.00 Instance	-7.19%



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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
28 Parade Float(s)	84.00	Float/Instance			-100.00%
29 34 Places of Assembly (50 + persons) - Public Assembly Occupancies			155.00	Year/Instance	100.00%
a. 50-100 persons	84.00	Year			-100.00%
b. 101-299 persons	167.00	Year			-100.00%
c. 300-999 persons	251.00	Year			-100.00%
d. 1000 persons or more	338.00	Year/Event			-100.00%
30 Production Facility, Studio, Stage - With Live Performance	338.00	Event			-100.00%
31 35 Pyrotechnic Special Effects Material (Use and Handling)	334.00	Instance	155.00	Instance	-53.59%
32 36 Pyroxylin Plastics: Storage or Handling	167.00	Year	155.00	Year	-7.19%
33 Pumpkin Patches	84.00	Each			-100.00%
37 Refrigeration Equipment (Operation of)			155.00	Year	100.00%
34 38 Repair Garages w/o Open Flame	84.00	Year	84.00	Year	0.00%
35 39 Roof Top Heliports	167.00	Year	155.00	Year	-7.19%
40 Spraying or Dipping Operations			155.00	Year	100.00%
36 41 Tents, Canopies, and/or Temporary Membrane Structures	251.00	Structure	155.00	Structure	-38.25%
37 42 Tires					
a. Rebuilding and/or Re-threading	167.00	Year	155.00	Year	-7.19%
b. Storage of Spare Tires and Tire Byproducts			155.00	Year	100.00%
38 43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	167.00	Year	155.00	Year	-7.19%
39 44 Woodproducts/Mill - Plants	167.00	Year	155.00	Year	-7.19%
<b>B. CONSTRUCTION PERMITS as required by the Oakland Fire Code</b>					
1 Plan Review	255.00	Base Fee / Hr	255.00	Base Fee / Hr	0.00%
2 Expedited Plan Review Charge	370.00	P/H - 2 Hr Min	658.00	P/H - 2 Hr Min	77.84%
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems			439.00	P/H - 1 Hr Min	100.00%
a. 13D-Systems (Single-Family Dwellings/Duplex)					
1 With AMMR-Modification-Review	255.00	Per-Hour plus-Base-Fee			-100.00%
b. 13R (Multi-Family 4 or Less Stories)					
1 1 to 10,000 SQFT	1,479.00	Base-Fee			-100.00%
2 10,001-SQFT Plus	0-12	Each-Addtl-Sqft-over-10,000-sqft			-100.00%
3 With AMMR-Modification-Review	247.00	Per-Hour plus-Base-Fee			-100.00%
c. 13-Systems (Non-13R/13D-Systems)					
1 1 to 10,000-SQFT	1,973.00	Base-Fee			-100.00%
2 10,001-SQFT Plus	0-24	Each-Addtl-Sqft-over-10,000-sqft			-100.00%



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**FIRE DEPARTMENT**

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	FEE	UNIT	FEE	UNIT	
3 With-AMMR-Modification-Review	255.00	Per-Hour-plus-Base-Fee			-100.00%
4 <u>d. All Pre-Engineered Systems (FM200, UL300, etc.)</u>			439.00	P/H - 1 Hr Min	72%
4 Clean-Agent-System	255.00	P/H—2-Hr-Min			-100.00%
2 Wet/Dry-Chemical	255.00	P/H—1-Hr-Min			-100.00%
3 Other	255.00	P/H—1-Hr-Min			-100.00%
5 e. Private Hydrant/Dry Horizontal Standpipe	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
6 f. Underground Mains/Feeds	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
7 g. Fire Pumps and Related Equipment	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
8 h. System Modification/Repairs - Tenant Improvement (TI)	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
4 9 Battery System Installation	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
5- 10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
11 <u>Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)</u>			439.00	P/H - 1 Hr Min	100.00%
12 <u>Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)</u>			439.00	P/H - 1 Hr Min	100.00%
13 <u>Emergency Responder Radio Coverage System (Installation or Modification)</u>			439.00	P/H - 1 Hr Min	100.00%
6 14 <u>Fire Alarm and Detection Systems and related Equipment</u>			439.00	P/H - 1 Hr Min	100.00%
a. Fire Alarm-Systems	255.00	P/H—2-Hr-Min			-100.00%
b. Fire Suppression-Detection-and-Monitoring	255.00	P/H—2-Hr-Min			-100.00%
15 <u>Fire Pumps and Related Equipment</u>			439.00	P/H - 1 Hr Min	100.00%
16 <u>Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)</u>			439.00	P/H - 1 Hr Min	100.00%
17 Industrial Ovens	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
18 Spraying or Dipping Booth, Tank or Room	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
19 Standpipe System	255.00	P/H - 2 Hr Min	255.00	P/H - 2 Hr Min	0.00%
40 20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
44 21 Evacuation					
a. Fire Safety Plan	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
b. Evacuation Map/Plan	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
42 22 Miscellaneous					
a. Zoning Requests	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
b. Parcel Map Waiver Review	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
c. Tentative Parcel Map	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
d. Site Utility Review	255.00	P/H - 1/2 Hr Min	255.00	P/H - 1/2 Hr Min	0.00%
e. EBMUD Meter Approval	255.00	P/H - 1/2 Hr Min	255.00	P/H - 1/2 Hr Min	0.00%
f. As-Builts	255.00	P/H - 1 Hr Min	255.00	P/H - 1/2 Hr Min	0.00%



**City of Oakland  
Master Fee Schedule**

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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
g. Resubmittals	255.00	P/H - 1/2 Hr Min	255.00	P/H - 1/2 Hr Min	0.00%
43 23 Plan Check/Processing Fee for Building Permits	65%	Bldg Permit	65%	Bldg Permit	0.00%
44 24 Security Bars					
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting					
1 First Unit	85.00	Permit	85.00	Permit	0.00%
2 Second or more Unit/Room	30.00	Each	30.00	Each	0.00%
b. Certification of Compliance - Contractor Certified Installations					0.00%
1 Permit Fee - First Unit	39.00	Permit	39.00	Permit	0.00%
2 Permit Fee - Two or More Units	16.00	Each	16.00	Each	0.00%
4 25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00	P/H - 1 Hr Min	255.00	P/H - 1 Hr Min	0.00%
46 26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	187.00	Request	187.00	Request	0.00%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	372.00	Request	372.00	Request	0.00%
1 First Two Requests	372.00	Request			-100.00%
2 Additional Requests	682.00	Request			-100.00%
c. <u>Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>	931.00	Request	439.00	P/H - 1 Hr Min	-52.85%
1 First Two Requests	931.00	Request			-100.00%
2 Additional Requests	1,364.00	Request			-100.00%

**INSPECTIONS**

A. INSPECTION CONDUCTED BY FPB FIRE CODE INSPECTOR	158.00	P/H - 1 HR MIN	158.00	P/H - 1 HR MIN	
1 1st Re-Inspection	158.00	P/H - 1 HR MIN			-100.00%
2 2nd Re-Inspection Fee	189.00	P/H - 1 HR MIN			-100.00%
3 3rd Re-Inspection Fee	227.00	P/H - 1 HR MIN			-100.00%
4 4th Re-Inspection Fee	272.00	P/H - 1 HR MIN			-100.00%
5 5th Re-Inspection Fee	334.00	P/H - 1 HR MIN			-100.00%
B. AFTER HOURS INSPECTION CONDUCTED BY FPB FIRE CODE INSPECTOR	236.00	P/h - 2.5 MIN	236.00	P/h - 2.5 MIN	0.00%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES			295.00	P/H - 1 Hr Min	100.00%
D. INSPECTION WARRANT	751.00	Instance	751.00	Instance	0.00%
E. COMPLAINT INSPECTION	158.00	P/H - 1 HR MIN	158.00	P/H - 1 HR MIN	0.00%
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	158.00	Penalty Fee	158.00	Penalty Fee	0.00%
1 Equal to or less than 24 hours Notice	158.00	Penalty Fee			-100.00%
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)			295.00	P/H - 1 Hr Min	100.00%
1 Annual Inspection	1.50	Cents Per Sqft			-100.00%
2 Re-Inspection	1.50	Cents Per Sqft/Per Inspection			-100.00%
H. MID-RISE BUILDINGS INSPECTIONS => 4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)			295.00	P/H - 1 Hr Min	100.00%
1 Annual Inspection	567.00	Per Inspection			-100.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
2 -1st-Re-Inspection	458.00	Per Sqft P/H - 1-Hr Min Per Insp			-100.00%
3 -2nd-Re-Inspection-Fee	189.00	P/H - 1 HR-MIN-Per Insp			-100.00%
4 -3rd-Re-Inspection-Fee	227.00	P/H - 1 HR-MIN-Per Insp			-100.00%
5 -4th-Re-Inspection-Fee	272.00	P/H - 1 HR-MIN-Per Insp			-100.00%
6 -5th-Re-Inspection-Fee	334.00	P/H - 1 HR-MIN-Per Insp			-100.00%
<b>I. INSPECTION CONDUCTED BY AN ENGINE COMPANY</b>					
1 Annual Inspection	158.00	Inspection	158.00	Inspection	0.00%
2 Re-Inspection	75.00	Inspection	75.00	Inspection	0.00%
<b>J. CARE FACILITIES defined by Oakland Fire Code Chapter 2</b>					
1 New/Modified Care Facility as Identified by Department of Social Services					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	50.00	Inspection	50.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
e. Intermediate Care for Developmentally Disabled Habilitative					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
j. Rehabilitation Houses					
1 Halfway Houses					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
k. Hospitals					
158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%	
l. Nursing Homes					
158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%	
m. Mental Hospitals					
158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%	
n. Detoxification Facilities					
158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%	
o. Jail					
158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%	
p. Prison					
158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%	



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
q. Reformatories	158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%
r. Detention Center	158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%
s. Correctional Centers	158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%
t. Juvenile Hall	158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	100.00	P/H - 1/2 Hr Min Per Insp	0.00%
w. Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
x. Day Care Center For Mildly Ill Children					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	50.00	Inspection	0.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	100.00	Inspection	0.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	158.00	P/H - 1/2 Hr Min Per Insp	0.00%
aa. All Other State/County Fire Clearance Requests	158.00	P/H - 1 Hr Min Per Insp	158.00	P/H - 1 Hr Min Per Insp	0.00%
<b>2 EXISTING CARE FACILITY</b>					
a. Residential Care for the Elderly (RCFE) <i>(Pursuant to Health and Safety Code Section 159.84, neither</i>					
1 Six or fewer persons	0.00	No Fees	0.00	No Fees	0.00%
2 Seven or more persons	158.00	P/H - 1 Hr Min	158.00	P/H - 1 Hr Min	0.00%
b. All others (Classifications as Identified in J-1)	158.00	P/H - 1 Hr Min	158.00	P/H - 1 Hr Min	0.00%
1 Annual Inspection Fee	<del>158.00</del>	<del>P/H - 1 Hr Min</del>			<del>-100.00%</del>
2 1st Re-Inspection Fee					-
a. Compliant	<del>158.00</del>	<del>P/H - 1/2 Hr Min</del>			<del>-100.00%</del>
b. Non-Compliant	<del>158.00</del>	<del>P/H - 1 Hr Min</del>			<del>-100.00%</del>
3 2nd Re-Inspection Fee	<del>158.00</del>	<del>P/H - 1 Hr Min</del>			<del>-100.00%</del>





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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
4 3rd Re-Inspection-Fee	227.00	P/H - 1 Hr-Min			-100.00%
5 4th Re-Inspection-Fee	272.00	P/H - 1 Hr-Min			-100.00%
6 5th Re-Inspection-Fee	334.00	P/H - 1 Hr-Min			-100.00%
<b>K. SECURITY BARS</b>					
1 Inspection/Investigation Fees	304.00	Each	295.00	P/H - 1 Hr Min	100.00%
a. Investigation-Fee-Administrative-Costs	304.00	Each			-100.00%
b. Investigation-Fee-Per-Work-Hour-or-Fraction-of-an-Hour	99.00	Hour			-100.00%
2 Re-Inspection-Fees-Per-Work-Hour-or-Fraction-of-an-Hour	99.00	Hour			-100.00%
<b>L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)</b>					
4 Verify/Monitor-Progress	158.00	Inspection	158.00	Inspection	
<b>M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT</b>					
1 Work Commenced <u>without Permit</u>		Double Permit All Fees		Double Permit All Fees	0.00%
2 Investigation/Inspection of <u>Unpermitted Work</u>	158.00	Inspection	158.00	Inspection	0.00%
3 Work Completed <u>Without Permit</u>		Quadruple Permit All Fees		Quadruple Permit All Fees	
<b>CERTIFIED UNIFIED PROGRAM AGENCY- CUPA HAZARDOUS MATERIALS MANAGEMENT</b>					
<b>A. HAZARDOUS MATERIALS INSPECTION</b>			295.00	P/H - 1 HR MIN	100.00%
<b>B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION</b>			442.50	P/H - 2.5 MIN	100.00%
<b>A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES PERMITS AS REQUIRED BY THE CERTIFIED UNIFIED PROGRAM AGENCY-</b>					
4 Hazardous Materials Quantity Permits (Includes Plan Review and Facility Inspection)					
a. Liquids					
1 1-10 Types of Liquid					
a. 55-275 Gallons	798.00	Permit			-100.00%
b. 276-549 Gallons	931.00	Permit			-100.00%
c. 550-999 Gallons	1,064.00	Permit			-100.00%
d. 1,000-9,000 Gallons	1,197.00	Permit			-100.00%
e. Over 10,000 Gallons	1,330.00	Permit			-100.00%
2 11-25 Types of Liquid					
a. 55-275 Gallons	1,064.00	Permit			-100.00%
b. 276-549 Gallons	1,197.00	Permit			-100.00%
c. 550-999 Gallons	1,330.00	Permit			-100.00%
d. 1,000-9,000 Gallons	1,463.00	Permit			-100.00%
e. Over 10,000 Gallons	1,596.00	Permit			-100.00%
3 26-50 Types of Liquid					
a. 55-275 Gallons	1,330.00	Permit			-100.00%
b. 276-549 Gallons	1,463.00	Permit			-100.00%
c. 550-999 Gallons	1,596.00	Permit			-100.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
d. 1,000-9,000 Gallons	1,729.00	Permit			-100.00%
e. Over 10,000 Gallons	1,862.00	Permit			-100.00%
4 Over 50 Types of Liquid					
a. 55-275 Gallons	1,596.00	Permit			-100.00%
b. 276-549 Gallons	1,729.00	Permit			-100.00%
c. 550-999 Gallons	1,862.00	Permit			-100.00%
d. 1,000-9,000 Gallons	1,995.00	Permit			-100.00%
e. Over 10,000 Gallons	2,128.00	Permit			-100.00%
b. Solids					-
1 1-10 Types of Solids					
a. 500-999 Pounds	798.00	Permit			-100.00%
b. 1,000-9,999 Pounds	931.00	Permit			-100.00%
c. 10,000-29,999 Pounds	1,064.00	Permit			-100.00%
d. 30,000-99,999 Pounds	1,197.00	Permit			-100.00%
e. Over 100,000 Pounds	1,330.00	Permit			-100.00%
2 11-25 Types of Solids					
a. 500-999 Pounds	1,064.00	Permit			-100.00%
b. 1,000-9,999 Pounds	1,197.00	Permit			-100.00%
c. 10,000-29,999 Pounds	1,330.00	Permit			-100.00%
d. 30,000-99,999 Pounds	1,463.00	Permit			-100.00%
e. Over 100,000 Pounds	1,596.00	Permit			-100.00%
3 26-50 Types of Solids					
a. 500-999 Pounds	1,330.00	Permit			-100.00%
b. 1,000-9,999 Pounds	1,463.00	Permit			-100.00%
c. 10,000-29,999 Pounds	1,596.00	Permit			-100.00%
d. 30,000-99,999 Pounds	1,729.00	Permit			-100.00%
e. Over 100,000 Pounds	1,862.00	Permit			-100.00%
4 Over 50 Types of Solids					
a. 500-999 Pounds	1,330.00	Permit			-100.00%
b. 1,000-9,999 Pounds	1,463.00	Permit			-100.00%
c. 10,000-29,999 Pounds	1,596.00	Permit			-100.00%
d. 30,000-99,999 Pounds	1,729.00	Permit			-100.00%
e. Over 100,000 Pounds	1,862.00	Permit			-100.00%
c. Gases					-
1 1-10 Types of Gases					
a. 700-999 Cubic Feet	798.00	Permit			-100.00%
b. 1,000-4,999 Cubic Feet	931.00	Permit			-100.00%
c. 5,000-24,999 Cubic Feet	1,064.00	Permit			-100.00%
d. 25,000-99,999 Cubic Feet	1,197.00	Permit			-100.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
e. Over 100,000 Cubic Feet	1,330.00	Permit			-100.00%
2 11-25 Types of Gases					
a. 700-999 Cubic Feet	4,064.00	Permit			-100.00%
b. 1,000-4,999 Cubic Feet	1,197.00	Permit			-100.00%
c. 5,000-24,999 Cubic Feet	1,330.00	Permit			-100.00%
d. 25,000-99,999 Cubic Feet	1,463.00	Permit			-100.00%
e. Over 100,000 Cubic Feet	1,596.00	Permit			-100.00%
3 26-50 Types of Gases					
a. 700-999 Cubic Feet	1,330.00	Permit			-100.00%
b. 1,000-4,999 Cubic Feet	1,463.00	Permit			-100.00%
c. 5,000-24,999 Cubic Feet	1,596.00	Permit			-100.00%
d. 25,000-99,999 Cubic Feet	1,729.00	Permit			-100.00%
e. Over 100,000 Cubic Feet	1,862.00	Permit			-100.00%
4 Over 50 Types of Gases					
a. 700-999 Cubic Feet	1,596.00	Permit			-100.00%
b. 1,000-4,999 Cubic Feet	1,729.00	Permit			-100.00%
c. 5,000-24,999 Cubic Feet	1,862.00	Permit			-100.00%
d. 25,000-99,999 Cubic Feet	1,995.00	Permit			-100.00%
e. Over 100,000 Cubic Feet	2,128.00	Permit			-100.00%
d. Toxic-Any Quantity	1,064.00	Permit			-100.00%
e. Pyrophoric-Any Quantity	1,330.00	Permit			-100.00%
f. California Accidental Release Prevention Program (CalARP)					-
1 One Chemical	2,660.00	Permit			-100.00%
2 Additional Chemicals	532.00	Permit/per- Chemical			-100.00%
<b>C. SPILLS, LEAKS AND CONTAMINATED SITES</b>					
g. Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00	Case			-100.00%
h. Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	266.00	Hour	266.00	Hour	0.00%
i. Spills, Leaks and Contaminated Sites Oversight (Charge per- Case)	506.00	Case			-100.00%
<b>D. TANK/PIPELINES PERMITS - ALL TANK TYPES</b>					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)			439.00	P/H - 1 Hr Min	100.00%
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)			295.00	P/H - 1 Hr Min	100.00%
<b>E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a</b>					
1 Hazardous Materials - Plan Review			439.00	P/H - 1 Hr Min	100.00%
2 Hazardous Materials - Expedited Plan Review			658.50	P/H - 2 Hr Min	100.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>a. Aboveground Petroleum Storage Act (APSA) Tanks</b>					
1 Installation, Modification, and/or Removal					
a. One Tank	2,660.00	Permit			-100.00%
b. Additional Tanks	532.00	Permit/Per-Tank			-100.00%
2 Maintain, Operate, and/or Store					
a. One Tank	2,660.00	Permit			-100.00%
b. Additional Tanks	532.00	Permit/Per-Tank			-100.00%
<b>b. Underground Storage Tanks (UST)</b>					
1 Installation, Modification, and/or Removal					
a. One Tank	2,660.00	Permit			-100.00%
b. Additional Tanks	532.00	Permit/Per-Tank			-100.00%
2 Maintain, Operate, and/or Store					
a. One Tank	2,660.00	Permit			-100.00%
b. Additional Tanks	532.00	Permit/Per-Tank			-100.00%
<b>3 On-site Hazardous Waste Treatment Permits</b>					
a. Permit-by-Rule	2,095.00	Facility			-100.00%
b. Conditional-Authorized	2,095.00	Facility			-100.00%
<b>c. Conditional Exemption and Commercial Laundry</b>					
1 First-Year	266.00	Permit			-100.00%
2 Second and Succeeding Years	133.00	Permit			-100.00%
<b>4 Hazardous Waste Generator Permits</b>					
<b>a. Liquids</b>					
1 Less than 55 Gallons	798.00	Permit			-100.00%
2 55-220 Gallons	931.00	Permit			-100.00%
3 221-440 Gallons	1,064.00	Permit			-100.00%
4 441-880 Gallons	1,596.00	Permit			-100.00%
5 More than 880 Gallons	2,128.00	Permit			-100.00%
<b>b. Solids</b>					
1 Less than 1 Ton	798.00	Permit			-100.00%
2 1-20 Tons	1,064.00	Permit			-100.00%
3 21-40 Tons	1,596.00	Permit			-100.00%
4 41-80 Tons	2,128.00	Permit			-100.00%
5 More than 80 Tons	3,192.00	Permit			-100.00%
<b>B. INSPECTIONS AS REQUIRED BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)</b>					
1 Inspection Conducted By CUPA Inspector During Business Hours					
a. 1st Re-Inspection Fee	266.00	P/H-1 HR-MIN			-100.00%
b. 2nd Re-Inspection Fee	320.00	P/H-1 HR-MIN			-100.00%
c. 3rd Re-Inspection Fee	384.00	P/H-1 HR-MIN			-100.00%
d. 4th Re-Inspection Fee	460.00	P/H-1 HR-MIN			-100.00%



**City of Oakland  
Master Fee Schedule**

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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
e. 5th Re-Inspection Fee	552.00	P/H-1 HR-MIN			-100.00%
2 Inspection Conducted By CUPA Inspector After Business Hours	399.00	P/H-2.5 HR-MIN			-100.00%
3 Inspection Warrant	754.00	Instance			-100.00%
4 CUPA Inspection not Related to Permits (including Complaints/Investigations)	266.00	P/H-1 HR-MIN			-100.00%
5 Cancelled Inspection with Equal to/less than 24 hours Notice	266.00	Penalty Fee			-100.00%
<b>F. HAZARDOUS MATERIALS EMERGENCY RESPONSE</b>					
1 <u>Emergency Response - Specialized Contractor Services</u>				<u>Actual Cost</u>	
2 <u>Emergency Response - Materials/Products</u>				<u>Actual Cost</u>	
<b>G. MISCELLANEOUS FEES/PENALTIES BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)</b>					
1 Emergency Response - Specialized Contractor Services		Actual Cost			-
2 Emergency Response - Materials/Products		Actual Cost			-
3 Penalty for Late Filing of Annual HMBP (charged for every month after deadline)	266.00	Per month or portion thereof			-100.00%
4 Penalty for Late Filing of Annual HWG Report (charged for every month after deadline)	266.00	Per month or portion thereof			-100.00%
5 Penalty for Business Operating without Valid Permit (charged for every month after deadline)	2x-	All Permit and Inspection Fees			-
6 Penalty for unpermitted UST installation/removal/modification; Well construction, installation, destruction and/or modification	10x-	All Permit and Inspection Fees			-
<b>D. STATE SURCHARGES</b>					
1 CA State Surcharge - CUPA	49.00	Per Facility			-100.00%
2 CA State Surcharge - Underground Storage Tank	45.00	Per Tank			-100.00%
3 CA State Surcharge - Accidental Release Prevention	270.00	Per Facility			-100.00%
4 CA State Surcharge - Electronic Reporting	25.00	Per Facility			-100.00%
5 CA State Surcharge - Aboveground Petroleum Storage Act	24.00	Per Tank			-100.00%
<b>HAZARDOUS FIRE AREA</b>					
A. FIRE HAZARD CLEARANCE- Administrative Fee	531.00	Property	531.00	Property	0.00%
B. Re-Inspection	303.00	Property	303.00	Property	0.00%
<b>PUBLIC EDUCATION/TRAINING</b>					
<b>A. EMERGENCY PREPAREDNESS PLANNING</b>					
1 Private Business - Employee Training	133.00	Hour + Materials	133.00		0.00%
2 Public / Non-Profit Organization - Employee Training	67.00	Hour + Materials	92.00		37.31%
<b>B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)</b>					
1 Private Business	75.00	Student / 6 Maximum	75.00		0.00%
2 Public / Non Profit Organization	75.00	Student / 6 Maximum	75.00		0.00%
<b>C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT</b>					
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00	Book	9.00		0.00%
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	29.00	Book	29.00		0.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00	Book	29.00		0.00%
4 CORE Workbook Set, Modules I, II and III	68.00	Set	68.00		0.00%
D. CONFINED SPACE TRAINING	370.00	Class	370.00		0.00%
E. AED CLASS	64.00	Person	64.00		0.00%
F. FIRST AID & CPR CLASSES	64.00	Person	64.00		0.00%



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FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
G. FIRST AID CLASS	50.00	Person	50.00		0.00%
H. HEALTHCARE PROVIDER CLASS	50.00	Person	50.00		0.00%
I. HEARTSAVER CPR CLASS	36.00	Person	36.00		0.00%
1 (3) Paramedic Classes	199.00	Class	199.00		0.00%
2 EMT Certification	45.00	Certification	45.00		0.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	518.00	Per Class	518.00		0.00%
2 Public Businesses	123.00	Per Class	123.00		0.00%
K. TRAINING FEE		At Cost Person / Day			
<b>INCIDENT RECOVERY FEES</b>					
A. CONFINED SPACE RECOVERY	2,809.00	Incident	2,809.00		0.00%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157					
1 Fire Chief	232.00	Hour	232.00		0.00%
2 Deputy Chief	218.00	Hour	218.00		0.00%
3 Battalion Chief	178.00	Hour	178.00		0.00%
4 Assistant Fire Marshal (Sworn)	151.00	Hour	151.00		0.00%
5 Assistant Fire Marshal (Civilian)	145.00	Hour	145.00		0.00%
6 Captain	147.00	Hour	147.00		0.00%
7 Lieutenant	137.00	Hour	137.00		0.00%
8 Engineer	129.00	Hour	129.00		0.00%
9 Firefighter	117.00	Hour	117.00		0.00%
10 Fire Communications Supervisor	104.00	Hour	104.00		0.00%
11 Sr. Fire Communications Dispatcher	95.00	Hour	95.00		0.00%
12 Fire Communications Dispatcher	83.00	Hour	83.00		0.00%
13 Fire Engine Company	515.00	Hour	515.00		0.00%
14 Fire Prevention Inspector	130.00	Hour	130.00		0.00%
15 Fire Protection Engineer	108.00	Hour	108.00		0.00%
16 Fire Suppression District Inspector	73.00	Hour	73.00		0.00%
17 Haz Mat Engine Company	546.00	Hour	546.00		0.00%
18 Sr. Haz Mat Inspector	123.00	Hour	123.00		0.00%
19 Haz Mat II Inspector	123.00	Hour	123.00		0.00%
20 Fire Investigator	127.00	Hour	127.00		0.00%
21 Truck Company (4 Person)	518.00	Hour	518.00		0.00%
22 Truck Company (5 Person)	643.00	Hour	643.00		0.00%
23 Captain / Paramedic	152.00	Hour	152.00		0.00%
24 Lieutenant / Paramedic	141.00	Hour	141.00		0.00%
25 Engineer / Paramedic	133.00	Hour	133.00		0.00%
26 Firefighter / Paramedic - 4th year	122.00	Hour	122.00		0.00%
27 Firefighter / Paramedic - 3rd year	119.00	Hour	119.00		0.00%
28 Firefighter / Paramedic - 2nd year	116.00	Hour	116.00		0.00%
29 Firefighter / Paramedic - 1st year	113.00	Hour	113.00		0.00%
30 Firefighter / Paramedic - 12-18 months	106.00	Hour	106.00		0.00%
31 Firefighter / Paramedic - 9-12 months	101.00	Hour	101.00		0.00%
32 Firefighter / Paramedic - 6-9 months	90.00	Hour	90.00		0.00%
33 Firefighter / Paramedic - 1-6 months	84.00	Hour	84.00		0.00%
34 Paramedic Engine Company	490.00	Hour	490.00		0.00%
35 Fire Engine	89.00	Hour	89.00		0.00%
36 Fire truck	99.00	Hour	99.00		0.00%
37 Management Assistant	103.00	Hour	103.00		0.00%
38 Administrative Analyst I	78.00	Hour	78.00		0.00%
39 Administrative Assistant II	68.00	Hour	68.00		0.00%
C. FIRE APPARATUS FEES FOR OPERATIONS RESPONSE					
1 Class A Pumper (4 person)	473.00	Hour	473.00		0.00%
2 Aerial Apparatus (4 person)	630.00	Hour	630.00		0.00%
3 Tanker Apparatus (2 person)	394.00	Hour	394.00		0.00%
4 Attack Truck (3 person)	394.00	Hour	394.00		0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 Heavy Rescue Truck (2 person)	525.00	Hour	525.00		0.00%
6 Command Unit (1 person)	263.00	Hour	263.00		0.00%
7 Rescue Boat (2 person)	158.00	Hour	158.00		0.00%
8 Rehab Unit (1 person)	79.00	Hour	79.00		0.00%
9 Staff Vehicle (1 person)	79.00	Hour	79.00		0.00%
10 Fire/Medic ATV (2 person)	158.00	Hour	158.00		0.00%
<b>D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE</b>					
1 Absorbent	15.00	Bag	15.00		0.00%
2 Drum Liners	8.00	Each	8.00		0.00%
3 Lite-Dri	21.00	Per 50lb Bag	21.00		0.00%
4 Top-Sol	32.00	Bag	32.00		0.00%
5 Barricade Tape	21.00	Roll	21.00		0.00%
6 Poly Sheeting	52.00	Roll	52.00		0.00%
7 Plug & Patch Kit	32.00	Each	32.00		0.00%
8 Disposable Coveralls	21.00	Each	21.00		0.00%
9 Latex Gloves	5.00	Pair	5.00		0.00%
10 Disposable Goggles	11.00	Pair	11.00		0.00%
<b>E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE</b>					
1 Helmet	368.00	Each	368.00		0.00%
2 Nomex Hood	47.00	Each	47.00		0.00%
3 Bunker Coat	1,166.00	Each	1,166.00		0.00%
4 Bunker Pants	945.00	Each	945.00		0.00%
5 FF Boots	210.00	Each	210.00		0.00%
6 FF Gloves	48.00	Each	48.00		0.00%
7 PASS Device	210.00	Each	210.00		0.00%
<b>F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE</b>					
1 AFFF Foam		Actual Cost			
2 Class A Foam		Actual Cost			
3 Light Water		Actual Cost			
4 Super-all		Actual Cost			
5 Micro-blaze		Actual Cost			
<b>G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE</b>					
1 Hose 1.0" (each 50')		Actual Cost			
2 Hose 1.75" (each 50')		Actual Cost			
3 Hose 2.5" (each 50')		Actual Cost			
4 Hose 3.0" (each 50')		Actual Cost			
5 Hose 5.0" (each 100')		Actual Cost			
6 Hose 1.0" Booster (each 50')		Actual Cost			
7 SCBA Air Mask		Actual Cost			
8 SCBA Air Mask Complete		Actual Cost			
9 SCBA Spare Cylinders		Actual Cost			
10 12' Roof Ladder		Actual Cost			
11 14' Roof Ladder		Actual Cost			
12 24' Extension Ladder		Actual Cost			
13 35' Extension Ladder		Actual Cost			
14 A-frame Combo Ladder		Actual Cost			
15 Thermal Imaging Camera		Actual Cost			
16 Motorola Portable Radio		Actual Cost			
17 Fog Nozzle 1.5-1.75"		Actual Cost			
18 Fog Nozzle 1.0"		Actual Cost			
19 Fog Nozzle 2.5"		Actual Cost			
20 Fog Nozzle 2.5" Playpipe		Actual Cost			
21 Fog Nozzle 2.5" Master		Actual Cost			
22 Stacked Tips with Shaper		Actual Cost			
23 Deluge Monitor without Pie and Tips		Actual Cost			
24 Foam Aerator Tube		Actual Cost			



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Master Fee Schedule**

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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
25 8' Attic Folding Ladder		Actual Cost			
26 10" Attic Folding Ladder		Actual Cost			
27 Push Broom		Actual Cost			
28 Shovels		Actual Cost			
29 Large Scoops		Actual Cost			
<b>H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE</b>					
1 Spreaders	289.00	Hour	289.00		0.00%
2 Cutters	289.00	Hour	289.00		0.00%
3 Ram	289.00	Hour	289.00		0.00%
4 Porta Power	89.00	Hour	89.00		0.00%
5 Ajax Cutting Tool	26.00	Hour	26.00		0.00%
6 Acetylene Cutting Kit	194.00	Hour	194.00		0.00%
7 Milwaukee Saws-all	68.00	Hour	68.00		0.00%
8 Air Impact Tools	89.00	Hour	89.00		0.00%
9 Air Bags	315.00	Hour	315.00		0.00%
10 Tripod	237.00	Hour	237.00		0.00%
11 Stabilization Jack	237.00	Hour	237.00		0.00%
<b>I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE</b>					
1 Camera with Pictures (each set)	37.00	Each	37.00		0.00%
2 Cellular Phone w/ Long Distance Charge (each call)	26.00	Each	26.00		0.00%
3 Command Light	263.00	Each	263.00		0.00%
4 Tripod Light	26.00	Each	26.00		0.00%
5 Hand Lights	16.00	Each	16.00		0.00%
6 Water Extinguisher	16.00	Each	16.00		0.00%
7 ABC Extinguisher	42.00	Each	42.00		0.00%
8 CO2 Extinguisher	42.00	Each	42.00		0.00%
9 Purple K Extinguisher	79.00	Each	79.00		0.00%
10 Chain Saw	53.00	Hour	53.00		0.00%
11 Rescue (K-12) or Partner Saw	42.00	Hour	42.00		0.00%
12 Generator	47.00	Hour	47.00		0.00%
13 PPV Fans	63.00	Hour	63.00		0.00%
14 Halligan Tool	21.00	Each	21.00		0.00%
15 Bolt Cutters	21.00	Each	21.00		0.00%
16 Salvage Covers	32.00	Each	32.00		0.00%
17 Hall Runner	21.00	Each	21.00		0.00%
18 Rolls of Plastic	58.00	Each	58.00		0.00%
19 Gas Plug/Gasoline Plug Kit	47.00	Each	47.00		0.00%
20 Explosive Meter	189.00	Each	189.00		0.00%
21 SCBA	95.00	Each	95.00		0.00%
22 Refill SCBA Bottle	11.00	Each	11.00		0.00%
23 Barricade/Scene Tape	21.00	Each	21.00		0.00%
24 Tank, Portable/Fold-a-tank	158.00	Each	158.00		0.00%
25 Flappers/Fire Brooms	18.00	Each	18.00		0.00%
26 K-tool	21.00	Each	21.00		0.00%
27 Stokes Basket w/ Bridle	89.00	Each	89.00		0.00%
28 Windshield Tool	11.00	Each	11.00		0.00%
29 Kendrix Extrication Device	100.00	Each	100.00		0.00%
30 Thermal Imaging Camera	105.00	Each	105.00		0.00%
31 Axes	21.00	Each	21.00		0.00%
32 Pike Poles	21.00	Each	21.00		0.00%
33 Pry Bars	21.00	Each	21.00		0.00%
34 Shovels	18.00	Each	18.00		0.00%
35 Scoops	18.00	Each	18.00		0.00%
36 Brooms	13.00	Each	13.00		0.00%
<b>J MOTOR VEHICLE ACCIDENTS</b>					
1 Level 1	450.00	Incident	450.00		0.00%
<i>Includes scene safety &amp; investigation (including traffic control, patient contact, and hazard control)</i>					
2 Level 2	470.00	Incident	470.00		0.00%





**City of Oakland  
Master Fee Schedule**

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**FIRE DEPARTMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<i>Includes level 1 services as well as clean-up and material used(sorbents used, hazardous clean-up and disposal). We will bill at this level if the Department has to clean-up any gasoline or other automotive fluids that are spilled as a result of accident.</i>					
3 Level 3	720.00	Incident	720.00		0.00%
<i>Include Scene Safety &amp; Investigation, Fire Suppression, Breathing Air, Rescue Tools, Hand Tools, Hose, Tip Use, Foam, Structure Protection, and clean-up of gasoline or other automotive fluids that are spilled as a result of the accident.</i>					
4 Level 4	1,220.00	Incident	1,220.00		0.00%
<i>Includes level 1 &amp; 2 services as well as Extrication (heavy rescue tools, ropes, airbags, cribbling, etc.). We will bill at this level if the Department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and Department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.</i>					
<b>K. HAZARDOUS MATERIAL</b>					
1 Level 1	450.00	Incident	450.00		0.00%
<i>Basic Response - billing will include engine response, first response team, perimeter establishment, evacuations, first responder set-up and command</i>					
2 Level 2	1,514.00	Incident	1,514.00		0.00%
<i>Intermediate response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B dawning, breathing air and detection equipment. Set-up and removal of DECON center and wash down</i>					
3 Level 3	2,780.00	Plus Disposal	2,780.00		0.00%
<i>Advance Response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit dawning, breathing air and detection equipment and robot deployment. Set-up and removal of DECON center and wash down. The detection, recovery and identification of materials; disposal and environment clean-up. This includes above in addition to any disposal fees of material and contaminated equipment and material used at scene. This includes 3 hours of on scene time - each additional hour @ \$727.00 per Haz-Team.</i>					
<b>L. STRUCTURE FIRES</b>					
1 Structure Fire Team	450.00	Incident	450.00		0.00%
<i>Includes: Scene Safety; Investigation; Traffic Control; Patient Contact; Hazard Control</i>					
	600.00	Hour/ Truck	600.00		0.00%



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**LIBRARY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	
<b>A. FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY CARD</b>	2.00 Card	2.00 Card	0.00%
<b>B. SERVICE FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, EQUIPMENT, TOOLS OR OTHER MATERIAL THAT IS LOST OR DAMAGED BEYOND USE</b>	Actual Cost	Actual Cost	
<b>C. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS</b>			
Group Definitions for Items 1 through 3 below:			
I An Open Membership Non-profit Group with 501(c)(3) Status That is Co-sponsored by the Library Department; Any City Department or Governmental Agency; a Non-profit Community Group From the Immediate Neighborhood of the Facility; or a School-affiliated Parent Group			
II An Organized Club or Special Interest Group with 501(c)(3) Status; No Admission Charge May be Required for Meeting Attendance Nor May Any Fund-raising Take Place			
III Other Public, Private, Civic, Cultural, Educational, Charitable, or Political Groups Not Previously Mentioned			
1 Main Library, Branch Libraries & AAMLO Conference Rooms			
a. Group III	30.00 Hour	30.00 Hour	0.00%
b. Group II	15.00 Hour	15.00 Hour	0.00%
c. Group I	No Fee	No Fee	
2 AAMLO Museum Gallery			
a. Staffing Fee (2 Hour Minimum)	55.00 Hour	55.00 Hour	0.00%
b. Set-Up Fee (Mandatory, Non-refundable)	200.00 Use	200.00 Use	0.00%
c. Custodial Fee (2 Hour Minimum)	45.00 Hour	45.00 Hour	0.00%
d. Security Fee (2 Hour Minimum)	18.00 Hour	18.00 Hour	0.00%
e. Damage Deposit (Refundable)	1,500.00 Deposit	1,500.00 Deposit	0.00%
f. Gallery Rental Fee	1,100.00 Event	1,100.00 Event	0.00%
<b>D. OVERDUE FEES</b>			
1 Adult Material			
a. For Printed Materials and Music CDs	0.25 Item / Day	0.25 Item / Day	0.00%
b. For Audio Books	1.00 Item / Day	1.00 Item / Day	0.00%
c. For Visual Media (DVD, BD, VHS, etc.)	1.00 Item / Day	1.00 Item / Day	0.00%
2 Juvenile and Young Adult (YA) Material			
a. For Printed Materials and Music CDs	No Fee Item / Day	No Fee Item / Day	
b. For Audio Books	No Fee Item / Day	No Fee Item / Day	
c. For Visual Media (DVD, BD, VHS, etc.)	1.00 Item / Day	1.00 Item / Day	0.00%
3 Tools			
a. For Tools with a value under \$20	1.00 Item / Day	1.00 Item / Day	0.00%
b. For Tools with a value between \$20 and \$50	2.00 Item / Day	2.00 Item / Day	0.00%
c. For Tools with a value between \$50 and \$200	5.00 Item / Day	5.00 Item / Day	0.00%
d. For Tools with a value between \$200 and \$400	10.00 Item / Day	10.00 Item / Day	0.00%
e. For Tools with a value over \$400	20.00 Item / Day	20.00 Item / Day	0.00%
<b>E. SCAN OF PHOTOGRAPHS AND DOCUMENTS TO CD</b>	Actual Cost	Actual Cost	
<b>F. PUBLIC ACCESS MICROFORM COPYING FEE</b>	0.15 Page	0.15 Page	0.00%
<b>G. FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER</b>			
1 Black and White	0.15 Page	0.15 Page	0.00%
2 Color	0.50 Page	0.50 Page	0.00%
<b>H. PHOTO REPRINT FEE</b>	Actual Cost	Actual Cost	
<b>I. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"</b>	100.00 Year	100.00 Year	0.00%
<b>J. COLLECTION AGENCY FEE FOR RECOVERY OF DELINQUENT MATERIALS</b>	Actual Cost	Actual Cost	



City of Oakland  
Master Fee Schedule

Effective July 1, 2015

LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
K. BOOK COVER REPLACEMENT FEE	0.50	Book Cover	0.50		0.00%
L. BARCODE REPLACEMENT FEE	0.50	Bar Code	0.50		0.00%
M. INTERLIBRARY LOAN PROCESSING FEE	2.00	Request	2.00	Request	0.00%
N. COPY/MAILING FEE	2.00	Request	2.00	Request	0.00%
O. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT	5.00	Per Hour	5.00	Per Hour	0.00%
P. SERVICE FEE FOR REPLACEMENT OF A LOST OR DAMAGED LINK + BORROWED ITEM	115.00	Per Item	115.00	Per Item	0.00%
Q. OVERDUE FINE FOR LINK + MATERIAL	1.00	Per Day / Item	1.00	Per Day / Item	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>ADMINISTRATION</b>					
<b>A. AMUSEMENT PARKS</b>					
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>					
1 Children's Fairyland					
a. Admission					
1 Adults and Children	8.00	Adult / Child	8.00	Adult / Child	0.00%
2 Children with a School Group Weekday Only	5.00	Person	5.00	Person	0.00%
3 Children (Under 1 Year)		No Charge		No Charge	
2 Oakland Zoo at Knowland Park					
a. Admission					
1 Adults (15 - 64)	13.75-15.75	Person	15.75-19.75	Person	0.00%
2 Children (2 - 14 Years)	9.75-11.75	Person	11.75-15.75	Person	0.00%
3 Children (Under 2 Years)		No Charge		No Charge	0.00%
4 Seniors (65-79 Years)	9.75-11.75	Person	11.75-15.75	Person	0.00%
5 Military Adults (15 - 64 Years)	11.00-12.75	Person	11.75-15.75	Person	0.00%
6 Military Children (2 - 14 Years)	8.25-10.25	Person	9.75-11.75	Person	0.00%
7 Military Seniors (65-79 Years)	8.25-10.25	Person	9.75-11.75	Person	0.00%
8 Over Age 80		No Charge		No Charge	0.00%
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)					
1 Adults (15 - 64)	10.00-12.00	Person	12.75-15.75	Person	0.00%
2 Children (Under 2 Years)		No Charge		No Charge	0.00%
3 Children (2 - 14 Years)	7.00-9.00	Person	8.75-11.75	Person	0.00%
4 Seniors (65-79 Years)	7.00-9.00	Person	8.75-11.75	Person	0.00%
5 Over Age 80		No Charge		No Charge	0.00%
c. Group Rates (12 or More) Without Reservation					
1 Adults (15 - 64)	11.00-13.00	Person	13.75-16.75	Person	0.00%
2 Children (Under 2 Years)		No Charge		No Charge	0.00%
3 Children (2 - 14 Years)	8.00-10.00	Person	9.75-12.75	Person	0.00%
4 Seniors (65-79 Years)	8.00-10.00	Person	9.75-12.75	Person	0.00%
5 Over Age 80		No Charge		No Charge	0.00%
d. Rides					
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-3.50	Person	1.50-4.50	Person	0.00%
e. Parking					
1 Automobiles	7.00-8.00	Entry	8.00-12.00	Entry	0.00%
2 Bus	10.00-12.00	Entry	12.00-16.00	Entry	0.00%
<b>B. PARK USE PERMITS</b>					
1 Special Event/Park/Facility/Attendant (May - September, Weekends and Holidays)		Direct Costs Event / Day		Direct Costs Event / Day	0.00%
2 Permit Processing Fee					
a. Regular Event Rate (50+)	15.00	Application	15.00	Application	0.00%
b. Special Event Rate	30.00	Application	30.00	Application	0.00%
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)					
a. 1-49 Patrons	15.00	Hour	15.00	Hour	0.00%
b. 50-99 Patrons	20.00	Hour	20.00	Hour	0.00%
c. 100-299 Patrons	35.00	Hour	35.00	Hour	0.00%
d. 300-499 Patrons	55.00	Hour	55.00	Hour	0.00%
e. 500-999 Patrons	90.00	Hour	90.00	Hour	0.00%
f. 1,000 OR More Partons		See Special Event Rates		See Special Event Rates	
g. Holiday Surcharge		Add'l 50% of Rental Fees		Add'l 50% of Rental Fees	0.00%
4 Picnic & Related Event Rates (Nonresidents) (4-Hr Minimum)					
a. 1-49 Patrons	18.00	Hour	18.00	Hour	0.00%
b. 50-99 Patrons	24.00	Hour	24.00	Hour	0.00%
c. 100-299 Patrons	42.00	Hour	42.00	Hour	0.00%



**City of Oakland  
Master Fee Schedule**

*Effective July 1, 2015*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
d. 300-499 Patrons	66.00	Hour	66.00	Hour	0.00%
e. 500-999 Patrons	108.00	Hour	108.00	Hour	0.00%
f. Each additional Hour	55.00	Hour	55.00	Hour	0.00%
g. Holiday Surcharge	Add'l 50% of Rental Fees		Add'l 50% of Rental Fees		
5 Redwood Heights	25.00	Per Hour	25.00	Per Hour	0.00%
6 Montclair					
a. Picnic Area	15.00	2 Tables/ Hour	15.00	2 Tables/ Hour	0.00%
b. Outdoor Area A or Area B	15.00	2 Tables/ Hour	15.00	2 Tables/ Hour	0.00%
c. Stone Circle Patio	15.00	2 Tables/ Hour	15.00	2 Tables/ Hour	0.00%
7 Dimond					
(4-Hour Minimum, \$15 per hour each additional hour)					
a. Redwood Grove	25.00	Per Hour	25.00	Per Hour	0.00%
b. Sequoia Grove	25.00	Per Hour	25.00	Per Hour	0.00%
c. Dimond Grove Overflow					
1 With Rental	100.00	w / Rental	100.00	w / Rental	0.00%
2 With Table	25.00	Per Table	25.00	Per Table	0.00%
8 Joaquin Miller Park					
(4-Hour Minimum, \$15 per hour each additional hour)					
a. Park Picnic Reservation (Residents)					
1 Baywood	40.00	Per Hour	40.00	Per Hour	0.00%
2 Fire Circle	35.00	Per Hour	35.00	Per Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	30.00	Per Hour	30.00	Per Hour	0.00%
4 Other Designated / Undesignated Sites	35.00-100.00	Per Hour	35.00-100.00	Per Hour	
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	130.00	Per Hour	130.00	Per Hour	0.00%
b. Each Additional Hour	60.00	Per Hour	60.00	Per Hour	0.00%
b. Park Picnic Reservation (Non-Residents)					
(4-Hour Minimum, \$18 per hour each additional hour)					
1 Baywood	48.00	Per Hour	48.00	Per Hour	0.00%
2 Fire Circle	42.00	Per Hour	42.00	Per Hour	0.00%
3 Fernwood, Redwood Glen, Pinewood	36.00	Per Hour	36.00	Per Hour	0.00%
4 Other Designated/Undesignated Sites	42.00-120.00	Per Hour	42.00-120.00	Per Hour	
5 Cascade Wedding Site					
a. First Two Hours (Two Hour Minimum)	156.00	Per Hour	156.00	Per Hour	0.00%
b. Each Additional Hour	72.00	Per Hour	72.00	Per Hour	0.00%
c. Deposits (Residents/Nonresidents)					
1 Cascade Wedding Site	150.00	Day	150.00	Day	0.00%
2 Other Designated / Undesignated Sites	75.00	Day	75.00	Day	0.00%
9 Deposits (Picnics & Related Events)					
a. Up to 299 Patrons	75.00-150.00	Day	75.00-150.00	Day	
b. 300-499 Patrons	150.00	Day	150.00	Day	0.00%
c. 500-999 Patrons	250.00	Day	250.00	Day	0.00%
d. 1000 or more Patrons	500.00	Day	500.00	Day	0.00%
10 Knowland Park					
(These Fees are Included for Information Only)					
a. Deposit	100.00	Day	100.00	Day	0.00%
b. Family and Group Sites	150.00	Day	150.00	Day	0.00%
c. Cancellation Fee					
1 Less Than 30 Days Before Reservation Date	100.00	Day	100.00	Day	0.00%
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum).					
a. Rates					
1 Up to 99 Patrons	30.00	Per Hour	30.00	Per Hour	0.00%
2 100-299 Patrons	40.00	Per Hour	40.00	Per Hour	0.00%
3 300-499 Patrons	65.00	Per Hour	65.00	Per Hour	0.00%
4 500-1,000 Patrons	127.50	Per Hour	127.50	Per Hour	0.00%
5 Over 1,000 Patrons	175.00-200.00	Per Hour	175.00-200.00	Per Hour	



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2015*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
6 Community Based/Non-Profit Organizations	25% Discount Rental Fee	25% Discount Rental Fee	
7 Holiday Surcharge	Add'l 50% Rental Fees	Add'l 50% Rental Fees	
b. Rates - Nonresidents			
1 Up to 99 Patrons	36.00 Hour	36.00 Hour	0.00%
2 100-299 Patrons	48.00 Hour	48.00 Hour	0.00%
3 300-499 Patrons	78.00 Hour	78.00 Hour	0.00%
4 500-1,000 Patrons	153.00 Hour	153.00 Hour	0.00%
5 Over 1,000 Patrons	210.00 Hour	210.00 Hour	0.00%
6 Holiday Surcharge	Add'l 50% Day	Add'l 50% Day	
c. Deposit (Special Events)			
1 Up to 299 Patrons	300.00 Day	300.00 Day	0.00%
2 300-499 Patrons	500.00 Day	500.00 Day	0.00%
3 Over 500 Patrons	1000.00 Day	1000.00 Day	0.00%
d. Cancellation			
1 61 Days or More Notice	Forfeit 1/2 Day/Site Deposit	Forfeit 1/2 Day/Site Deposit	
2 31 Days or More Notice	Forfeit Entire Day/Site Deposit	Forfeit Entire Day/Site Deposit	
3 11-30 Days Notice	Forfeit Deposit Day/Site plus 1/2 Rental Fees	Forfeit Deposit Day/Site plus 1/2 Rental Fees	
4 10 Days or Less Notice	Forfeit all Fees Day/Site	Forfeit all Fees Day/Site	
12 Lakeside Park Bandstand			
a. Rates (Residents)			
1 Two-Hour Minimum	130.00 Per Hour	130.00 Per Hour	0.00%
2 Additional Hours	60.00 Per Hour	60.00 Per Hour	0.00%
b. Rates (Nonresidents)			
1 Two-Hour Minimum	156.00 Per Hour	156.00 Per Hour	0.00%
2 Additional Hours	72.00 Per Hour	72.00 Per Hour	0.00%
13 Cancellation Fee			
a. 61 Days or More Notice	Forfeit 1/2 Day / Site Deposit	Forfeit 1/2 Day / Site Deposit	0.00%
b. 31 Days Notice	Forfeit Deposit Day / Site	Forfeit Deposit Day / Site	0.00%
c. 11-30 Days Notice	Forfeit Deposit Day / Site plus 1/2 Rental Fees	Forfeit Deposit Day / Site plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice	Forfeit all Fees Day / Site	Forfeit all Fees Day / Site	0.00%
<b>C. RENTAL FACILITIES</b>			
1 Indoor			
a. Lodges: Sequoia Lodge, Leona Lodge (4-Hour Minimum Required for Every Day)			
1 Residents: 6 a.m. - 8 a.m.	75.00 Hour	75.00 Hour	0.00%
2 Residents: 8 a.m. - 12 Midnight (Monday-Thursday)	80.00 Hour	80.00 Hour	0.00%
3 Residents: Friday, Saturday, Sunday	90.00 Hour	90.00 Hour	0.00%
4 Residents: 12 Midnight - 1 am (Fridays/Saturdays)	95.00 Hour	95.00 Hour	0.00%
5 Nonresidents: 6 a.m. - 8 a.m.	90.00 Hour	90.00 Hour	0.00%
6 Nonresidents: 8 a.m. - 12 Midnight (Monday-Thursday)	96.00 Hour	96.00 Hour	0.00%
7 Nonresidents: Friday, Saturday, Sunday	108.00 Hour	108.00 Hour	0.00%
8 Nonresidents: 12 Midnight - 1 am (Fridays/Saturdays)	114.00 Hour	114.00 Hour	0.00%
9 Non-Profit: 6 am - 8 am	55.00 Hour	55.00 Hour	0.00%
10 Non-Profit Weekday 8 a.m. - 8 pm (Monday through Thursday)	65.00 Hour	65.00 Hour	0.00%
11 Non-Profit Weekend, 8 am-8 pm (Friday, Saturday, Sunday)	75.00 Hour	75.00 Hour	0.00%
12 Corporate: 6 am - 8 am	100.00 Hour	100.00 Hour	0.00%
13 Corporate Weekday 8 am-12 Midnight (Monday-Thursday)	110.00 Hour	110.00 Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
14 Corporate Weekend 8 am-12 Midnight (Friday, Saturday, Sunday)	120.00	Hour	120.00	Hour	0.00%
15 Corporate Weekend 12 Midnight-1 am (Fridays/Saturdays)	135.00	Hour	135.00	Hour	0.00%
16 Deposit (Residents/Nonresidents)	300.00	Event	300.00	Event	0.00%
17 Cancellation					
a. 61 Days or More Notice	Forfeit 1/2 Day/Site Deposit		Forfeit 1/2 Day/Site Deposit		0.00%
b. 31 - 60 Days Notice	Forfeit 1/2 Day/Site Deposit		Forfeit 1/2 Day/Site Deposit		0.00%
c. 11-30 Days Notice	Forfeit Deposit Day / Site plus 1/2 Rental Fees		Forfeit Deposit Day / Site plus 1/2 Rental Fees		0.00%
d. 10 Days or Less Notice	Forfeit All Fees Day / Site		Forfeit All Fees Day / Site		0.00%
18 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	25.00	Hour	25.00	Hour	0.00%
19 Fundraising Events	1.00-3.00	Per Person Surcharge	1.00-3.00	Per Person Surcharge	0.00%
20 Late Charge - When Event Continues Past 1 am	250.00	Hour	250.00	Hour	0.00%
b. Sailboat House (4-Hour Minimum Required for Every Day)					
1 Residents: 6 am - 8 am	75.00	Hour	75.00	Hour	0.00%
2 Residents Weekday 8 am - 12 Midnight (Monday through Thursday)	85.00	Hour	85.00	Hour	0.00%
3 Residents Weekend 8 am-12 Midnight (Friday-Sunday)	95.00	Hour	95.00	Hour	0.00%
4 Residents Weekend 12 Midnight - 1 am (Fridays/Saturday)	110.00	Hour	110.00	Hour	0.00%
5 Nonresidents: 6 am - 8 am	90.00	Hour	90.00	Hour	0.00%
6 Nonresidents Weekdays 8 am - 12 Midnight (Monday-Thursday)	102.00	Hour	102.00	Hour	0.00%
7 Nonresidents Weekends 8 am - 12 Midnight (Friday-Sunday)	114.00	Hour	114.00	Hour	0.00%
8 Nonresidents Weekends 12 Midnight - 1 am (Fridays/Saturdays)	132.00	Hour	132.00	Hour	0.00%
9 Non-Profit Weekdays (Monday through Thursday)	65.00	Hour	65.00	Hour	0.00%
10 Non-Profit Weekends (Friday-Sunday)	75.00	Hour	75.00	Hour	0.00%
11 Corporate Weekday 6 am-8 am	95.00	Hour	95.00	Hour	0.00%
12 Corporate Weekday 8 am-12 Midnight (Monday through Thursday)	110.00	Hour	110.00	Hour	0.00%
13 Corporate Weekends 8 am-12 Midnight (Friday, Saturday, Sunday)	120.00	Hour	120.00	Hour	0.00%
14 Corporate Weekend 12 Midnight-1 am (Fridays/Saturdays)	140.00	Hour	140.00	Hour	0.00%
15 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	25.00	Hour	25.00	Hour	0.00%
16 Late Charge - When Event Continues Past 1 am	250.00	Hour	250.00	Hour	0.00%
c. Garden Center Rental Rates					
1 Garden Clubs Rental Rates Core Groups (4-Hour Minimum for Every Day)					
a. Vista Room; Ebell Room - 8 a.m. - 12 Midnight	30.00	Hour	30.00	Hour	0.00%
b. Japanese Garden; Garden Room - 8 a.m. - 12 Midnight	25.00	Hour	25.00	Hour	0.00%
c. Entire Building except Library & Kitchens - 6 a.m. - 8 a.m.	70.00	Hour	70.00	Hour	0.00%
d. Entire Building Except Library & Kitchens - 8 a.m. - 12 Midnight	75.00	Hour	75.00	Hour	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
e. Small Kitchen	30.00	Per Use	30.00	Per Use	0.00%
f. Large Kitchen	50.00	Per Use	50.00	Per Use	0.00%
g. Locker	35.00	Per Year	35.00	Per Year	0.00%
<b>2 Private Group Rental Rates (4-Hour Minimum for Every Day)</b>					
a. Vista Room; Ebell Room-Residents: 6 am - 8 am	75.00	Hour	75.00	Hour	0.00%
b. Vista Room; Ebell Room-Residents: Weekday (Monday thru Thursday) 8 am - 12 Midnight	85.00	Hour	85.00	Hour	0.00%
c. Vista Room; Ebell Room-Residents: Weekend, (Friday-Sunday) 8 am - 12 Midnight	95.00	Hour	95.00	Hour	0.00%
d. Vista Room; Ebell Room-Residents: (Friday/Saturday) 12 Midnight - 1 am	110.00	Hour	110.00	Hour	0.00%
e. Vista Room; Ebell Room-Nonresidents: 6 am - 8 am	90.00	Hour	90.00	Hour	0.00%
f. Vista Room; Ebell Room-Nonresidents: 8 am - 12 Midnight (Monday-Thursday)	102.00	Hour	102.00	Hour	0.00%
g. Vista Room; Ebell Room-Nonresidents: Weekend (Friday-Sunday); 8 am-12 Midnight	114.00	Hour	114.00	Hour	0.00%
h. Vista Room; Ebell Room-Nonresidents: (Friday/Saturday) 12 Midnight - 1 am	132.00	Hour	132.00	Hour	0.00%
i. Garden Room-Residents: 6 am - 8 am	65.00	Hour	65.00	Hour	0.00%
k. Garden Room-Residents Weekend, 8 am - 12 Midnight, (Friday-Sunday)	80.00	Hour	80.00	Hour	0.00%
l. Garden Room-Residents Weekend, (Friday-Sunday) 12 Midnight - 1 am	90.00	Hour	90.00	Hour	0.00%
m. Garden Room-Nonresidents; 6 am - 8 am	72.00	Hour	72.00	Hour	0.00%
n. Garden Room-Nonresidents Weekday (Monday- Thursday) 8 am - 12 Midnight	90.00	Hour	90.00	Hour	0.00%
o. Garden Room-Nonresidents Weekends; (Friday- Sunday) 8 am - 12 Midnight	96.00	Hour	96.00	Hour	0.00%
p. Garden Room-Nonresidents Weekends; (Friday/Saturday) 12 Midnight - 1 am	108.00	Hour	108.00	Hour	0.00%
q. Japanese Garden with Garden Room-Residents; 8 am - 12 Midnight	130.00	Hour	130.00	Hour	0.00%
r. Japanese Garden with Garden Room- Nonresidents; 8 am - 12 Midnight	156.00	Hour	156.00	Hour	0.00%
s. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 6 am - 8 am	250.00	Hour	250.00	Hour	0.00%
t. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 8 am - 12 Midnight	260.00	Hour	260.00	Hour	0.00%
u. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 12 Midnight - 1 am	270.00	Hour	270.00	Hour	0.00%
v. Garden Rm., Vista Rm., Ebell Rm & Large Kitchen-Nonresidents; 6 am - 8 am	340.00	Hour	340.00	Hour	0.00%
w. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 8 am-12 Midnight	320.00	Hour	320.00	Hour	0.00%
x. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 12 Midnight - 1 am	340.00	Hour	340.00	Hour	0.00%
<b>3 Non-Profit Organizations, Per Room Rate</b>					
a. Non-Profit Organizations, Monday-Thursday, 8 am-12 Midnight	65.00	Hour	65.00	Hour	0.00%
b. Non-Profit Organizations, Friday-Sunday, 8 am- 12 Midnight	75.00	Hour	75.00	Hour	0.00%
<b>4 Corporate Organizations, Per Room Rate</b>					
a. Vista Room; Ebell Room - 6 am - 8 am	95.00	Hour	95.00	Hour	0.00%
b. Vista Room; Ebell Room, Weekdays (Monday-Thursday) 8 am - 12 Midnight	110.00	Hour	110.00	Hour	0.00%
c. Vista Room; Ebell Room Weekends (Friday/Saturday) 8 am-12 Midnight	120.00	Hour	120.00	Hour	0.00%





**City of Oakland  
Master Fee Schedule**

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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
d. Vista Room; Ebell Room Weekends (Friday/Saturday) 12 Midnight-1am	140.00	Hour	140.00	Hour	0.00%
e. Garden Room - 6 am - 8 am	75.00	Hour	75.00	Hour	0.00%
f. Garden Room, Weekdays (Monday-Thursday) 8 am-12 Midnight	95.00	Hour	95.00	Hour	0.00%
g. Garden Room Weekends, (Friday-Sunday) 8 am-12 Midnight	100.00	Hour	100.00	Hour	0.00%
h. Garden Room Weekends, (Friday/Saturday) 12 Midnight-1 am	110.00	Hour	110.00	Hour	0.00%
i. Japanese Garden with Garden Room-Weekdays (Monday-Thursday) 8 am-12 Midnight	175.00	Hour	175.00	Hour	0.00%
j. Japanese Garden with Garden Room-Weekends (Friday-Sunday) 8 am-12 Midnight	195.00	Hour	195.00	Hour	0.00%
k. Japanese Garden with Garden Room-Weekends (Friday/Saturday) 12 Midnight-1 am	215.00	Hour	215.00	Hour	0.00%
5 Kitchen Use					
a. Small Kitchen-Resident/Non-profit					
1 With Room Rental	50.00	Use	50.00	Use	0.00%
2 Without Room Rental	50.00	Hour	50.00	Hour	0.00%
b. Small Kitchen-Nonresident/Corporate					
1 With Room Rental	60.00	Use	60.00	Use	0.00%
2 Without Room Rental	60.00	Hour	60.00	Hour	0.00%
c. Large Kitchen-Resident/Non-profit					
1 With Room Rental	125.00	Use	125.00	Use	0.00%
2 Without Room Rental	100.00	Hour	100.00	Hour	0.00%
d. Large Kitchen-Nonresident/Corporate					
1 With Room Rental	145.00	Use	145.00	Use	0.00%
2 Without Room Rental	120.00	Hour	120.00	Hour	0.00%
6 Mandatory Setup/Teardown Fee					
a. One Room (Per Rental)	150.00	Use	150.00	Use	0.00%
b. Each Additional Room (Per Rental)	75.00	Use/Room	75.00	Use/Room	0.00%
7 Bridal Room					
a. Flat Fee	50.00	First Two Hrs	50.00	First Two Hrs	0.00%
b. Three or More Hours	20.00	Hour	20.00	Hour	0.00%
8 Deposit					
a. One or Two Rooms	300.00	Event	300.00	Event	0.00%
b. More Than Two Rooms	500.00	Event	500.00	Event	0.00%
9 Cancellation (Residents/Nonresidents/Corporate)					
a. 61 Days or More Notice		Forfeit 1/2 Room/Day Deposit		Forfeit 1/2 Room/Day Deposit	0.00%
b. 31-60 Days Notice		Forfeit Deposit Room/Day		Forfeit Deposit Room/Day	0.00%
c. 11-30 Days Notice		Forfeit Deposit Room/Day plus 1/2 Rental Fees		Forfeit Deposit Room/Day plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice		Forfeit All Fees Room/Day		Forfeit All Fees Room/Day	0.00%
10 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)		Add'l 50% Rental Fees		Add'l 50% Rental Fees	0.00%
11 Late Charge - When Event Continues Past 1 am	250.00	Per Hour	250.00	Per Hour	0.00%
d. Rotary Nature Center (2 Hour Minimum for Every Day)					
1 Rental (Limited to Nature and Environmental Groups)					
a. Monday - Friday 5 p.m. - 10 p.m.	15.00	Hour	15.00	Hour	0.00%
b. Saturday, Sunday, Holidays 5 p.m. - 10 p.m.	20.00	Hour	20.00	Hour	0.00%
2 Staff Presentations to Non-Oakland and Adult	25.00	Presentation	25.00	Presentation	0.00%
3 Cancellation Fee	15.00	Event	15.00	Event	0.00%



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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
e. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)					
1 Resident Rates					
a. Multipurpose Room M - Th	50.00-60.00	Hour	50.00-60.00	Hour	0.00%
b. Multipurpose Room Friday, Saturday, Sunday	60.00-75.00	Hour	60.00-75.00	Hour	0.00%
c. Meeting Room M - Th	40.00	Hour	40.00	Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	50.00	Hour	50.00	Hour	0.00%
e. Gymnasium (Practice) M - Th 8am - 8pm	50.00	Hour	50.00	Hour	0.00%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%
g. Gymnasium (Games) M - Th 8am - 8pm	60.00	Hour	60.00	Hour	0.00%
h. Gymnasium (Games) Friday 8pm - 12am,	75.00	Hour	75.00	Hour	0.00%
i. Gymnasium (Non-Sporting Event) M - F 8am -8pm	100.00-125.00	Hour	100.00-125.00	Hour	0.00%
j. Gymnasium (Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	156.00-174.00	Hour	156.00-174.00	Hour	0.00%
k. Great/Upper Hall/Theater M-Th 8am - 8 pm	78.00	Hour	78.00	Hour	0.00%
l. Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat or Sun 9 am - 12am	80.00	Hour	80.00	Hour	0.00%
m. Great/Upper Hall/Theater Overtime to 1am	200.00	Hour	200.00	Hour	0.00%
n. Patio	40.00-65.00	Hour	40.00-65.00	Hour	0.00%
o. Courtyard	100.00	Hour	100.00	Hour	0.00%
2 Non-Resident Rates					
a. Multipurpose Room M - Th	60.00-72.00	Hour	60.00-72.00	Hour	0.00%
b. Multipurpose Room Friday, Saturday, Sunday	72.00-90.00	Hour	72.00-90.00	Hour	0.00%
c. Meeting Room M - Th	48.00	Hour	48.00	Hour	0.00%
d. Meeting Room Friday, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%
e. Gymnasium (Practice) M - Th 8am - 8pm	60.00	Hour	60.00	Hour	0.00%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	72.00	Hour	72.00	Hour	0.00%
g. Gymnasium (Games) M - Th 8am - 8pm	72.00	Hour	72.00	Hour	0.00%
h. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	90.00	Hour	90.00	Hour	0.00%
i. Gymnasium (Non-Sporting Event) M - Th 8am - 8pm	120.00-150.00	Hour	120.00-150.00	Hour	0.00%
j. Gymnasium (Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	156.00-174.00	Hour	156.00-174.00	Hour	0.00%
k. Great/Upper Hall/Theater M-Th 8am - 8 pm	78.00	Hour	78.00	Hour	0.00%
l. Great/Upper Hall/Theater Fri 8 pm - 12 am, Sat, Sun 9 am - 12am	96.00	Hour	96.00	Hour	0.00%
m. Great/Upper Hall/Theater Overtime to 1am	240.00	Hour	240.00	Hour	0.00%
n. Patio	48.00-78.00	Hour	48.00-78.00	Hour	0.00%
o. Courtyard	120.00	Hour	120.00	Hour	0.00%
3 Non-Profit Groups					
a. Multipurpose Room M - Th 8am - 8pm	40.00	Hour	40.00	Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	50.00	Hour	50.00	Hour	0.00%
c. Meeting Room M - Th 8am - 8pm	15.00	Hour	15.00	Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	20.00	Hour	20.00	Hour	0.00%
e. Gymnasium (Practice) M - Th 8am - 8pm	45.00	Hour	45.00	Hour	0.00%
f. Gymnasium (Practice) Friday 8pm - 12am, Saturday, Sunday	55.00	Hour	55.00	Hour	0.00%
g. Gymnasium (Games) M - Th 8am - 8pm	55.00	Hour	55.00	Hour	0.00%
h. Gymnasium (Games) Friday 8pm - 12pm, Saturday, Sunday	68.00	Hour	68.00	Hour	0.00%
i. Gymnasium (Non-Sporting Event) M - Th 8am - 8pm	90.00	Hour	90.00	Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
j. Gymnasium (Non-Sporting Event) Friday 8pm - 12pm, Saturday, Sunday	120.00	Hour	120.00	Hour	0.00%
4 Corporate					
a. Multipurpose Room M - Th 8am-8pm	75.00-90.00	Hour	75.00-90.00	Hour	0.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday, Sunday	80.00-100.00	Hour	80.00-100.00	Hour	0.00%
c. Meeting Room M - Th 8am - 8pm	50.00	Hour	50.00	Hour	0.00%
d. Meeting Room Friday 8 pm - 12am, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%
e. Gymnasium (Practice) M-Th, 8 am -8 pm	90.00-110.00	Hour	90.00-110.00	Hour	0.00%
f. Gymnasium (Practice) Friday 8am-8pm, Saturday, Sunday	120.00-150.00	Hour	120.00-150.00	Hour	0.00%
g. Gymnasium (Games/Non-Sporting Events) M - Th 8am - 8pm	150.00-187.000	Hour	150.00-187.000	Hour	0.00%
h. Gymnasium (Games/Non-Sporting Events) Friday 8pm - 12 am, Saturday, Sunday	195.00-217.00	Hour	195.00-217.00	Hour	0.00%
5 Kitchen					
a. With Room Rental	50.00-100.00	Use	50.00-100.00	Use	0.00%
b. Without Room Rental	50.00-100.00	Hour	50.00-100.00	Hour	0.00%
6 Cancellation (Residents/Nonresidents)					
a. 61 Days or More Notice		Forfeit 1/2 Event Deposit		Forfeit 1/2 Event Deposit	0.00%
b. 31 to 60 Days Notice		Forfeit Deposit Event		Forfeit Deposit Event	0.00%
c. 11 to 30 Days Notice		Forfeit Deposit Event plus 1/2 Rental Fees		Forfeit Deposit Event plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice		Forfeit All Fees Event		Forfeit All Fees Event	0.00%
7 Holiday Surcharge (for New Year's Day, Presidents' Day Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day)		Add'l 50% Rental Fees		Add'l 50% Rental Fees	0.00%
8 Deposit					
a. Multipurpose Rooms	200-500	Event	200-500	Event	
b. Meeting Rooms	200.00	Event	200.00	Event	0.00%
c. Gymnasiums	300.00	Event	300.00	Event	0.00%
f. Ranger Station Lobby (2 Hour Minimum)					
1 Group I (Resident)	40.00	Hour	40.00	Hour	0.00%
2 Group II (Non-profit Users)	30.00	Hour	30.00	Hour	0.00%
3 Group III (Non-Resident)	48.00	Hour	48.00	Hour	0.00%
4 Deposit	200.00	Use	200.00	Use	0.00%
5 Cancellation Fee					
a. 61 or More Days Notice		Forfeit 1/2 Day Deposit		Forfeit 1/2 Day Deposit	0.00%
b. 31-60 Days Notice		Forfeit Entire Day Deposit		Forfeit Entire Day Deposit	0.00%
c. 11-30 Days Notice		Forfeit Deposit Day plus 1/2 Rental Fees		Forfeit Deposit Day plus 1/2 Rental Fees	0.00%
d. 10 Days or Less Notice		Forfeit All Fees Day		Forfeit All Fees Day	0.00%
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)					
1 Conference Rooms A, B, C and Alcove					
a. Residents	35.00	Hour	35.00	Hour	0.00%
b. Nonresidents	42.00	Hour	42.00	Hour	0.00%
c. Community Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	30.00	Hour	30.00	Hour	0.00%
d. Corporate	45.00	Hour	45.00	Hour	0.00%



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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>2 Assembly Rooms</b>					
(4-Hour Minimum Required for Every Day)					
a. Residents - Assembly 1 or 2, Weekday (Monday-Thursday)	75.00	Hour	75.00	Hour	0.00%
b. Residents - Assembly 1 or 2, Weekends (Friday-Sunday)	85.00	Hour	85.00	Hour	0.00%
c. Nonresidents - Assembly 1 or 2, Weekday (Monday-Thursday)	90.00	Hour	90.00	Hour	0.00%
d. Nonresidents - Assembly 1 or 2, Weekends (Friday-Sunday)	102.00	Hour	102.00	Hour	0.00%
e. Non Profit Organizations, Weekdays, (Monday-Thursday)	60.00	Hour	60.00	Hour	0.00%
f. Non-Profit Organizations Weekends (Friday-Sunday)	70.00	Hour	70.00	Hour	0.00%
g. Corporate Weekday (Monday-Thursday)	100.00	Hour	100.00	Hour	0.00%
h. Corporate Weekends (Friday-Sunday)	110.00	Hour	110.00	Hour	0.00%
<b>3 Assembly Rooms Combined</b>					
(4-Hour Minimum Required for Every Day)					
a. Residents Weekday (Monday-Thursday)	160.00	Hour	160.00	Hour	0.00%
b. Residents Weekends (Friday-Sunday)	170.00	Hour	170.00	Hour	0.00%
c. Nonresidents Weekday (Monday-Thursday)	192.00	Hour	192.00	Hour	0.00%
d. Nonresidents Weekends (Friday-Sunday)	204.00	Hour	204.00	Hour	0.00%
e. Non-Profit Organizations Weekdays (Monday-Thursday)	120.00	Hour	120.00	Hour	0.00%
f. Non-Profit Organizations Weekends (Friday-Sunday)	140.00	Hour	140.00	Hour	0.00%
g. Corporate Weekday (Monday-Thursday)	200.00	Hour	200.00	Hour	0.00%
h. Corporate Weekends (Friday-Sunday)	210.00	Hour	210.00	Hour	0.00%
<b>4 Entire Building-Interior Rooms Only No Kitchen</b>					
(4-Hour Minimum Required for Every Day)					
a. Residents	300.00	Hour	300.00	Hour	0.00%
b. Nonresidents	360.00	Hour	360.00	Hour	0.00%
c. Non-Profit Organizations	250.00	Hour	250.00	Hour	0.00%
d. Corporate	370.00	Hour	370.00	Hour	0.00%
<b>5 Kitchen</b>					
a. With Room Rental	125.00	Use	125.00	Use	0.00%
b. Without Room Rental	100.00	Hour	100.00	Hour	0.00%
<b>6 Deck</b>					
a. Weddings Only, Residents (2 Hr Minimum)	150.00	Use	150.00	Use	0.00%
b. Weddings Only, Nonresidents (2 Hr Minimum)	180.00	Use	180.00	Use	0.00%
c. Other Use, Residents	85.00	Hour	85.00	Hour	0.00%
d. Other Use, Nonresidents	102.00	Hour	102.00	Hour	0.00%
<b>7 Deposit</b>					
a. Conference Rooms, One Assembly Room or the Alcove	300.00	Event	300.00	Event	0.00%
b. Two Assembly Rooms or Combined Conference Rooms	400.00	Event	400.00	Event	0.00%
c. Entire Building	600.00	Event	600.00	Event	0.00%
<b>8 Cancellation</b>					
a. 61 Days or More Notice	Forfeit 1/2 Day / Room Deposit		Forfeit 1/2 Day / Room Deposit		0.00%
b. 31 to 60 Days Notice	Forfeit Entire Day / Room Deposit		Forfeit Entire Day / Room Deposit		0.00%
c. 11-30 days Notice	Forfeit Deposit Day / Room plus 1/2 Rental Fees		Forfeit Deposit Day / Room plus 1/2 Rental Fees		0.00%
d. 10 Days or Less Notice	Forfeit All Fees Day / Room		Forfeit All Fees Day / Room		0.00%
<b>9 Mandatory Setup/Teardown</b>					
	150.00	Day / Room	150.00	Day / Room	0.00%
<b>10 Late Charge - When Event Continues Past 1 am</b>					
	250.00-	Hour	250.00-	Hour	0.00%
	400.00		400.00		



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
h. Lake Chabot Golf Course Clubroom (4 Hour Minimum)					
1 Residents					
a. Main Club Room	90.00	Hour	90.00	Hour	0.00%
b. Main Club Room and Club Café	140.00	Hour	140.00	Hour	0.00%
c. Main Club Room, Café and Kitchen	170.00	Hour	170.00	Hour	0.00%
d. Major Holiday Surcharge until 6pm	45.00	Hour	45.00	Hour	0.00%
e. Major Holiday Surcharge 6pm - 12am	35.00	Hour	35.00	Hour	0.00%
2 Non-Residents					
a. Main Club Room	108.00	Hour	108.00	Hour	0.00%
b. Main Club Room and Club Café	168.00	Hour	168.00	Hour	0.00%
c. Main Club Room, Café and Kitchen	204.00	Hour	204.00	Hour	0.00%
d. Major Holiday Surcharge until 6pm	45.00	Hour	45.00	Hour	0.00%
e. Major Holiday Surcharge 6pm - 12am	35.00	Hour	35.00	Hour	0.00%
3 Cancellation					
a. 61 Days or More Notice	Forfeit 1/2 Day/Room Deposit		Forfeit 1/2 Day/Room Deposit		0.00%
b. 31- 60 Days or More Notice	Forfeit Entire Day/Room Deposit		Forfeit Entire Day/Room Deposit		0.00%
c. 11-30 days Notice	Forfeit Deposit Event plus 1/2 Rental Fees		Forfeit Deposit Event plus 1/2 Rental Fees		0.00%
d. 10 Days or Less Notice	Forfeit All Fees Event		Forfeit All Fees Event		0.00%
i. Metropolitan Golf Course Clubroom (4-Hr minimum) 8 am to 12 am					
1 Residents - Monday-Thursday	160.00	Hour	160.00	Hour	0.00%
2 Residents - Friday-Sunday	180.00	Hour	180.00	Hour	0.00%
3 Non-Profit Organizations	140.00	Hour	140.00	Hour	0.00%
4 Corporate - Monday-Thursday	190.00	Hour	190.00	Hour	0.00%
5 Corporate - Friday-Sunday	225.00	Hour	225.00	Hour	0.00%
j. Jack London Aquatic Center (4-Hour Minimum) 8 am to 1 am					
1 Residents - Monday-Thursday					
a. Main Room	150.00	Hour	150.00	Hour	0.00%
b. Main Room and Conference Rooms	160.00	Hour	160.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	190.00	Hour	190.00	Hour	0.00%
d. Conference Room	20.00	Hour	20.00	Hour	0.00%
e. Sun Room	35.00	Hour	35.00	Hour	0.00%
2 Residents - Friday-Sunday					
a. Main Room	170.00	Hour	170.00	Hour	0.00%
b. Main Room and Conference Rooms	180.00	Hour	180.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	215.00	Hour	215.00	Hour	0.00%
d. Conference Room	30.00	Hour	30.00	Hour	0.00%
e. Sun Room	40.00	Hour	40.00	Hour	0.00%
3 Non-Profit Organizations					
a. Main Room	125.00	Hour	125.00	Hour	0.00%
b. Main Room and Conference Rooms	140.00	Hour	140.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	165.00	Hour	165.00	Hour	0.00%
d. Conference Room	15.00	Hour	15.00	Hour	0.00%
e. Sun Room	30.00	Hour	30.00	Hour	0.00%
4 Non-Residents (Monday- Thursday)					
a. Main Room	180.00	Hour	180.00	Hour	0.00%
b. Main Room and Conference Rooms	192.00	Hour	192.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	228.00	Hour	228.00	Hour	0.00%
d. Conference Room	24.00	Hour	24.00	Hour	0.00%
e. Sun Room	42.00	Hour	42.00	Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
5 Non-Residents (Friday- Sunday)					
a. Main Room	204.00	Hour	204.00	Hour	0.00%
b. Main Room and Conference Rooms	216.00	Hour	216.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	258.00	Hour	258.00	Hour	0.00%
d. Conference Room	36.00	Hour	36.00	Hour	0.00%
e. Sun Room	48.00	Hour	48.00	Hour	0.00%
6 Corporate - Monday-Thursday					
a. Main Room	180.00	Hour	180.00	Hour	0.00%
b. Main Room and Conference Rooms	192.00	Hour	192.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	228.00	Hour	228.00	Hour	0.00%
d. Conference Room	24.00	Hour	24.00	Hour	0.00%
e. Sun Room	42.00	Hour	42.00	Hour	0.00%
7 Corporate - Friday-Sunday					
a. Main Room	204.00	Hour	204.00	Hour	0.00%
b. Main Room and Conference Rooms	216.00	Hour	216.00	Hour	0.00%
c. Main Room, Conference Rooms, Sun Room	258.00	Hour	258.00	Hour	0.00%
d. Conference Room	36.00	Hour	36.00	Hour	0.00%
e. Sun Room	48.00	Hour	48.00	Hour	0.00%
8 Kitchen Use					
a. With Room Rental	125.00	Use	125.00	Use	0.00%
b. Without Room Rental	100.00	Hour	100.00	Hour	0.00%
9 Late Charge - When Event Continues Past 1 am	250.00-400.00	Hour	250.00-400.00	Hour	0.00%
2 Outdoor					
a. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 <b>Residents</b> Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area					
1 Per Area	130.00	Hour/Area	130.00	Hour/Area	0.00%
2 Each Additional Area	100.00	Hour/Area	100.00	Hour/Area	0.00%
3 Deposit	300.00-500.00	Use	300.00-500.00	Use	
4 Cancellation					
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit		Forfeit 1/2 Day Deposit		0.00%
b. 31 to 60 Days or Notice	Forfeit Entire Day Deposit		Forfeit Entire Day Deposit		0.00%
c. 11 to 30 Days Notice	Forfeit Deposit Event Plus 1/2 Rental Fees		Forfeit Deposit Event Plus 1/2 Rental Fees		0.00%
d. 10 Days or Less Notice	Forfeit all Fees Event		Forfeit all Fees Event		0.00%
b. Morcom Rose Garden (2-Hour Minimum Required) 9 am - 8 pm, Mother's Day-October 31 <b>Non-Residents</b> Cascading Falls, Pool Area, Florentine Garden, Upper Garden w/Platform, Undesignated Area					
1 Per Area	156.00	Hour/Area	156.00	Hour/Area	0.00%
2 Each Additional Area	120.00	Hour/Area	120.00	Hour/Area	0.00%
3 Deposit	300.00-500.00	Use	300.00-500.00	Use	
4 Cancellation					
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit		Forfeit 1/2 Day Deposit		0.00%
b. 31 to 60 Days Notice	Forfeit Entire Day Deposit		Forfeit Entire Day Deposit		0.00%
c. 11 to 30 Days Notice	Forfeit Deposit Event Plus 1/2 Rental Fees		Forfeit Deposit Event Plus 1/2 Rental Fees		0.00%
d. 10 Days or Less Notice	Forfeit all Fees Event		Forfeit all Fees Event		0.00%



**City of Oakland  
Master Fee Schedule**

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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
c. Woodminster Amphitheater					
1 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Resident Individual or Oakland-Based Group or Business					
a. Each Day Between 8 am - 5 pm	250.00	Hour	250.00	Hour	0.00%
b. Each Day Between 5 pm - 12 Midnight	300.00	Hour	300.00	Hour	0.00%
2 Regular Usage - 2 Hour Minimum Per Date (Filming, Plays, Concerts, Etc.) by Non-Resident Individual, Group or Business					
a. Each Day, 8 am - 5 pm	300.00	Hour	300.00	Hour	0.00%
b. Each Day, 5 pm - 12 Midnight	360.00	Hour	360.00	Hour	0.00%
3 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Profit Organizations (501c3 Required)					
a. Each Day Between 8 am - 5 pm	175.00	Hour	175.00	Hour	0.00%
b. Each Day Between 5 pm - Midnight	225.00	Hour	225.00	Hour	0.00%
4 Table	80.00-250.00	Event	80.00-250.00	Event	
5 Deposit	500.00	Event	500.00	Event	0.00%
6 Cancellation					
a. 61 Days or More Notice	Forfeit 1/2 Day Deposit		Forfeit 1/2 Day Deposit		0.00%
b. 31-60 Days Notice	Forfeit Entire Day Deposit		Forfeit Entire Day Deposit		0.00%
c. 11-31 Days Notice	50% of Rental Event Fee		50% of Rental Event Fee		0.00%
d. 10 Days or Less Notice	Forfeit all Fees Event		Forfeit all Fees Event		0.00%
7 Producers Associates Charges at Woodminster Amphitheater (These are Included for Information Purposes Only)					
a. On-Site Staff Support for Performance - Up to Six Hours	100.00	6 Hours	100.00	6 Hours	0.00%
b. On-Site Staff Support for Performance - Between Six and Twelve Hours	200.00	6-12 Hours	200.00	6-12 Hours	0.00%
c. Light Board Operation	25.00	Hour	25.00	Hour	0.00%
d. Concession Booth Use	50.00	Day	50.00	Day	0.00%
e. Deposit for Concession Booth Use	125.00	Day	125.00	Day	0.00%
f. Technician for Hanging/Removing Lights	500.00	Performance	500.00	Performance	0.00%
g. Ticket Prices					
1 Single Tickets					
a. Box Section	Varies	Season	Varies	Season	
b. Section 3	Varies	Season	Varies	Season	
c. Section 2 or 4	Varies	Season	Varies	Season	
d. Section 1 or 5	Varies	Season	Varies	Season	
e. Senior Citizen/Youth under 16 years of age	2.00	Discount	2.00	Discount	
f. Groups 25 or more Thursday, Friday and Sunday Performances	50%	Discount	50%	Discount	0.00%
2 Season Tickets					
a. Box Section	Varies	Season	Varies	Season	
b. Section 3	Varies	Season	Varies	Season	
c. Section 2 or 4	Varies	Season	Varies	Season	
d. Section 1 or 5	Varies	Season	Varies	Season	
3 Flex Pass (3 Shows-No Reservations)	Varies	Season	Varies	Season	
3 Other Facilities - Commercial Rates (Filming, Photography, Equipment Storage, etc.)					
a. Outdoors (Parking Lots, Parks, Open Space Areas) Requires Film Commission Approval in Writing					
1 Video Production/Photography/Non-Profit					
a. Video Production	500.00	Day	500.00	Day	0.00%
2 Commercial Advertising Production	1,000.00	Day	1,000.00	Day	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
3 Major Feature Production (Based Upon Type of Production)	1,500.00 Day	1,500.00 Day	0.00%
4 Student, PSA, Documentary	150.00 Day	150.00 Day	0.00%
5 Still Photography			
a. Low-Impact Fashion/Product	50.00 Hour	50.00 Hour	0.00%
b. Large Crew (>20), Major Props/Fashion/Product	500.00 Hour	500.00 Hour	0.00%
6 Non-Profit Organizations/Community Based Organizations	50% Discount Daily Rates	50% Discount Daily Rates	
b. Indoors (Buildings) (4-Hour Minimum Required for Every Day)	200.00 Hour	200.00 Hour	0.00%
c. Deposit	500.00 Use	500.00 Use	0.00%
d. Cancellation			
1 61 Days or More Notice	Forfeit 1/2 Day/Site Deposit	Forfeit 1/2 Day/Site Deposit	0.00%
2 31-60 Days Notice	Forfeit Entire Day/Site Deposit	Forfeit Entire Day/Site Deposit	0.00%
3 11 - 30 Days Notice	Forfeit Deposit Day/Site Plus 1/2 Rental Fees	Forfeit Deposit Day/Site Plus 1/2 Rental Fees	0.00%
4 10 Days or Less Notice	Forfeit all Fees Day/Site	Forfeit all Fees Day/Site	0.00%
4 Dunsmuir - Hellman Historic Estates			
a. Dinkelspiel House (5 hour minimum; \$100 each additional Hour)			
1 Conference Room A (Capacity 30 People)			
a. Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
b. Non-Residents Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
c. Non-Profit Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
d. Corporate Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
2 Conference Room B (Capacity 20 People)			
a. Residents Weekday (Tuesday-Thursday)	100.00 Event	100.00 Event	0.00%
b. Non-Residents Weekday (Tuesday-Thursday)	125.00 Event	125.00 Event	0.00%
c. Non-Profit Weekday (Tuesday-Thursday)	90.00 Event	90.00 Event	0.00%
d. Corporate Weekday (Tuesday thru Thursday)	150.00 Event	150.00 Event	0.00%
3 Tea Room (Capacity 15 People)			
a. Residents Weekday (Tuesday-Thursday)	70.00 Event	70.00 Event	0.00%
b. Non-Residents Weekday (Tuesday-Thursday)	85.00 Event	85.00 Event	0.00%
c. Non-Profit Weekday (Tuesday-Thursday)	50.00 Event	50.00 Event	0.00%
d. Corporate Weekday (Tuesday-Thursday)	110.00 Event	110.00 Event	0.00%
4 Tea Garden (Capacity 50 People)			
a. Residents Weekday (Tuesday-Thursday)	200.00 Event	200.00 Event	0.00%
b. Non-Residents Weekday (Tuesday-Thursday)	240.00 Event	240.00 Event	0.00%
c. Non-Profit Weekday (Tuesday-Thursday)	150.00 Event	150.00 Event	0.00%
d. Corporate Weekday (Tuesday-Thursday)	250.00 Event	250.00 Event	0.00%
5 House and Tea Garden (Capacity 100 People)			
a. Residents Weekday (Tuesday-Thursday)	700.00 Event	700.00 Event	0.00%
b. Residents Weekends (Friday-Sunday)	800.00 Event	800.00 Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	775.00 Event	775.00 Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	875.00 Event	875.00 Event	0.00%
e. Non-Profit Weekday (Tuesday-Thursday)	600.00 Event	600.00 Event	0.00%
f. Non-Profit Weekends (Friday-Sunday)	650.00 Event	650.00 Event	0.00%
g. Corporate Weekday (Tuesday-Thursday)	850.00 Event	850.00 Event	0.00%
h. Furniture Removal	300.00 Event	300.00 Event	0.00%
i. Corporate Weekends (Friday-Sunday)	975.00 Event	975.00 Event	0.00%
b. Canopy- Capacity 210 People (Fees based on 6 hour minimum; \$100 each additional Hour)			
1 Residents Weekday (Tuesday-Thursday)	1,700.00 Event	1,700.00 Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00 Event	2,000.00 Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00 Event	2,000.00 Event	0.00%





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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,400.00	Event	1,400.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,700.00	Event	1,700.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
c. Meadow- Capacity 4,500 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,300.00	Event	2,300.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,800.00	Event	2,800.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	4,000.00	Event	4,000.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00	Event	4,500.00	Event	0.00%
d. Pavilion- Capacity 275 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	900.00	Event	900.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	3,500.00	Event	3,500.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,800.00	Event	3,800.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	750.00	Event	750.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	4,500.00	Event	4,500.00	Event	0.00%
e. Carriage House & Lawn (Based on 6 hours)					
1 Residents Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00	Event	500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	450.00	Event	450.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,000.00	Event	1,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	850.00	Event	850.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,600.00	Event	1,600.00	Event	0.00%
f. Mansion - Capacity 50 People					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,700.00	Event	2,700.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	3,300.00	Event	3,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
g. Mansion Veranda- Capacity 50 People (Fees based on 6 hour minimum; \$100 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	2,000.00	Event	2,000.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
h. Mansion - Lawn - Capacity 275 People					
1 Residents Weekday (Tuesday-Thursday)	1,000.00	Event	1,000.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,200.00	Event	1,200.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
5 Non-Profit Weekday (Tuesday-Thursday)	800.00	Event	800.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00	Event	1,800.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,500.00	Event	2,500.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	3,000.00	Event	3,000.00	Event	0.00%
i. Milk Barn - Lawn - Capacity 100 People					
1 Residents Weekday (Tuesday-Thursday)	600.00	Event	600.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	800.00	Event	800.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	700.00	Event	700.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	900.00	Event	900.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	650.00	Event	650.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	850.00	Event	850.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	900.00	Event	900.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	1,200.00	Event	1,200.00	Event	0.00%
k. North Pond - Capacity 100 People					
1 Residents Weekday (Tuesday-Thursday)	400.00	Event	400.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	600.00	Event	600.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	500.00	Event	500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	700.00	Event	700.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	400.00	Event	400.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	600.00	Event	600.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	600.00	Event	600.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	800.00	Event	800.00	Event	0.00%
l. South Pond - Capacity 500 people					
1 Residents Weekday (Tuesday-Thursday)	1,500.00	Event	1,500.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	2,000.00	Event	2,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	2,300.00	Event	2,300.00	Event	0.00%
5 Non-Profit Weekday (Tuesday-Thursday)	1,000.00	Event	1,000.00	Event	0.00%
6 Non-Profit Weekends (Friday-Sunday)	1,800.00	Event	1,800.00	Event	0.00%
7 Corporate Weekday (Tuesday-Thursday)	2,300.00	Event	2,300.00	Event	0.00%
8 Corporate Weekends (Friday-Sunday)	2,500.00	Event	2,500.00	Event	0.00%
m. Gate to Gate- Capacity 7,000 People (Fees based on 8 hour minimum; \$300 each additional Hour)					
1 Residents Weekday (Tuesday-Thursday)	5,000.00	Event	5,000.00	Event	0.00%
2 Residents Weekends (Friday-Sunday)	8,000.00	Event	8,000.00	Event	0.00%
3 Non-Residents Weekday (Tuesday-Thursday)	6,500.00	Event	6,500.00	Event	0.00%
4 Non-Residents Weekends (Friday-Sunday)	8,500.00	Event	8,500.00	Event	0.00%
n. Wedding & Reception (Fees based on 8 hour minimum; \$300 each additional Hour)					
1 South Pond & Pavilion - Capacity 275 People (Including Patio Seating)					
a. Residents Weekday (Tuesday-Thursday)	4,500.00	Event	4,500.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,000.00	Event	5,000.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	5,000.00	Event	5,000.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	5,500.00	Event	5,500.00	Event	0.00%
2 Mansion Lawn & Pavilion - Capacity 275 People					
a. Residents Weekday (Tuesday-Thursday)	1,800.00	Event	1,800.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	5,400.00	Event	5,400.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	3,350.00	Event	3,350.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	6,200.00	Event	6,200.00	Event	0.00%
3 Meadow & Canopy - Capacity 250 People					
a. Residents Weekday (Tuesday-Thursday)	2,300.00	Event	2,300.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	3,325.00	Event	3,325.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	2,400.00	Event	2,400.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	3,500.00	Event	3,500.00	Event	0.00%



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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
4 Carriage House & Lawn					
a. Residents Weekday (Tuesday-Thursday)	1,000.00	Event	1,000.00	Event	0.00%
b. Residents Weekends (Friday-Sunday)	1,500.00	Event	1,500.00	Event	0.00%
c. Non-Residents Weekday (Tuesday-Thursday)	1,300.00	Event	1,300.00	Event	0.00%
d. Non-Residents Weekends (Friday-Sunday)	1,800.00	Event	1,800.00	Event	0.00%
o. Misc Fees					
1 Trolley Rental Fee	400.00	Event	400.00	Event	0.00%
2 Hold the Date Deposit Fee	1,200.00	Deposit	1,200.00	Deposit	0.00%
3 Extra Maintenance Staff	35.00	Per hour	35.00	Per hour	0.00%
4 Self Guided Mansion Group Tour	300.00	Group	300.00	Group	0.00%
5 Mansion Photos	300.00	Event	300.00	Event	0.00%
6 Restoration Fee - groups over 500 people	1.00-2.00	Person	1.00-2.00	Person	
7 Use of Outside Caterers	1,500.00	Event	1,500.00	Event	0.00%
8 Preferred Caterers Fee	8% - 15%	Event	8% - 15%	Event	0.00%
9 Outside Special Event Parking	5.00 - 20.00	Parking Stall	5.00 - 20.00	Parking Stall	0.00%
10 Vendor Fee	300.00-1500.00	Event	300.00-1500.00	Event	0.00%
11 Family Reunion Fee Maximum 200 Guests (6 Hour Minimum)	800.00-1500.00	Event	800.00-1500.00	Event	0.00%
<b>D. SERVICE FEES</b>					
1 Parking					
a. Lakeside Park					
1 Cars- Daily Parking	2.00	2 Hour	2.00	2 Hour	0.00%
2 Cars- All Day Parking, Weekday	10.00	Day	10.00	Day	0.00%
3 Cars- All Day Parking, Weekend and Holidays	5.00	Day	5.00	Day	0.00%
4 Buses	15.00	Day	15.00	Day	0.00%
b. Joaquin Miller Park Special Events and Performance Dates					
1 Cars	5.00-10.00	Entry	5.00-10.00	Entry	0.00%
2 Buses	15.00	Day	15.00	Day	0.00%
2 Alcohol Permit					
a. Champagne, Beer, Wine	125.00	Day / Site	125.00	Day / Site	0.00%
b. Distilled plus Champagne, Beer, Wine	195.00	Day / Site	195.00	Day / Site	0.00%
3 Sound Permit					
a. Non-Amplified	25.00	Use	25.00	Use	0.00%
b. Amplified (Non-Concert)	50.00	Use	50.00	Use	0.00%
c. Amplified (Concert or Related Event)	100.00-	Use	100.00-	Use	0.00%
	300.00		300.00		
4 Mandatory Set-up/Teardown					
a. Recreation Centers (25 or more people)	40.00-150.00	Event	40.00-150.00	Event	0.00%
b. All Other Facilities/Sites	150.00	Event	150.00	Event	0.00%
5 Damage to City Property					
	Actual Cost of Occurrence		Actual Cost of Occurrence		0.00%
	Material and Labor at Step C		Material and Labor at Step C		
6 Entertainment Publications					
	Special Offers Per Advertised Program, Activity or Event	Each	Special Offers Per Advertised Program, Activity or Event	Each	0.00%
7 Discount Coupon Books					
	Special Offers Per Advertised Program, Activity or Event	Each	Special Offers Per Advertised Program, Activity or Event	Each	0.00%
8 Fund Raiser	1.00 - 3.00	Surcharge Per Person	1.00 - 3.00	Surcharge Per Person	0.00%
9 Security/Clean-up Fee	150.00	Field	150.00	Field	0.00%
10 Administrative Service Fee	75.00	Each Change	75.00	Each Change	0.00%
11 Staffing Cost					
	Direct Cost	Event/Day	Direct Cost	Event/Day	



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
12 Optional Rental Equipment					
a. Microphone Stand with Microphone	20.00	Day	20.00	Day	0.00%
b. Podium with Microphone	20.00	Day	20.00	Day	0.00%
c. Portable Video/Projector Screen	25.00	Day	25.00	Day	0.00%
13 Fireplace Usage Fee at Sequoia Lodge and Joaquin Miller Community Center	25.00	Event	25.00	Event	0.00%
14 Linen Rentals <i>(Table Cloths, Table Skirts, Other Linen Items)</i>	Rates Vary By Product or Vendor		Rates Vary By Product or Vendor		0.00%
15 Other Rental Items					0.00%
a. Chairs	1.50-3.00	Chair	1.50-3.00	Chair	0.00%
b. Tables	8.50-10.00	Table	8.50-10.00	Table	0.00%
c. Flatware, China, Glassware & Other Rental Items	Rates Vary by Product or Vendor		Rates Vary by Product or Vendor		0.00%
16 Catering					
a. Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge					
1 Non Exclusive Caterers Fee	5% of Gross Event / Date Receipts		5% of Gross Event / Date Receipts		0.00%
2 Opt Out Fee	200.00-500.00	Event / Date	200.00-500.00	Event / Date	0.00%
3 Outside Caterer's Fee	10% of Gross Event/Date		10% of Gross Event/Date		
17 Permit Processing Fee (Building Rentals)	30.00	Application	30.00	Application	0.00%
18 Rec-Ware / Special Events Administrative Fee	1.00-10.00	Transaction	1.00-10.00	Transaction	
19 Shuttle Services for Events and Concerts on OPR Property					
a. Shuttle	75.00	Use	75.00	Use	0.00%
b. Driver	20.00-40.00	Driver	20.00-40.00	Driver	
20 Mobile Food Vending Permit					
a. Downtown Park Sites	40.00	Hour/Date/Site	40.00	Hour/Date/Site	0.00%
b. Other Park Sites	30.00-40.00	Hour/Date/Site	30.00-40.00	Hour/Date/Site	
21 Rental Add Ons Fees (Parties)					
a. Balloons	15.00	Dozen	15.00	Dozen	0.00%
b. Party Packet/Party Kit <i>(disposable utensils, table cloths, napkins, etc.)</i>	25.00-35.00	24 Attendees	25.00-35.00	24 Attendees	0.00%
c. Jump House Rental	100.00-500.00	Up to 4 hours	100.00-500.00	Up to 4 hours	0.00%
d. Cake	25.00-150.00	1/2 Sheet	25.00-150.00	1/2 Sheet	0.00%
e. Goody Bags	15.00-25.00	5 bags	15.00-25.00	5 bags	0.00%
22 Entertainment					
a. Party Specialist/Characters <i>(Arts &amp; Crafts, dance, fitness/aquatics, naturalists)</i>	30.00-80.00	30-minutes	30.00-80.00	30-minutes	0.00%
b. Games, Inflatable's, and Rides	0.50-5.00	Token	0.50-5.00	Token	0.00%
23 Goods & Food Concessions <i>(Snack Foods, Promotional Items, and Apparel)</i>	0.25-75.00	Item	0.25-75.00	Item	0.00%
<b>E. FIELD RENTALS (GROUPS)</b>					
1 Residents					
a. Youth					
1 Field Rental	1.00	Hour	1.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	25.00	Hour	25.00	Hour	0.00%
b. Private Schools / Organizations					
1 Field Rental	10.00	Hour	10.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	45.00	Hour	45.00	Hour	0.00%
c. Adult					
1 Field Rental	25.00	Hour	25.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	55.00	Hour	55.00	Hour	0.00%
2 Nonresidents					
a. Youth					
1 Field Rental	25.00	Hour	25.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	60.00	Hour	60.00	Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
b. Private Schools / Charter Schools / Organizations					
1 Field Rental	40.00	Hour	40.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	60.00	Hour	60.00	Hour	0.00%
c. Adult					
1 Field Rental	30.00	Hour	30.00	Hour	0.00%
2 Tournaments / Special Events / Related Activities	60.00	Hour	60.00	Hour	0.00%
3 Additional Fees					
a. Youth Sports Field Usage Fee	10.00	Season/Player	10.00	Season/Player	0.00%
b. Adult Sports Field Usage Fee	10.00	Season	10.00	Season	0.00%
c. Port-A-Potty Fee	70.00	Week	70.00	Week	0.00%
d. Field Preparation - Residents (Adult & Private School)	45.00	Game	45.00	Game	0.00%
e. Field Preparation - Nonresidents (Adult & Private School)	60.00	Game	60.00	Game	0.00%
f. Holiday Surcharge (add to above rates)	20.00	Hour	20.00	Hour	0.00%
g. Scoreboard - Resident (Youth & Adults)	25.00	Hour	25.00	Hour	0.00%
h. Scoreboard - Nonresident (Youth & Adult)	35.00	Hour	35.00	Hour	0.00%
i. Field with Lights	15.00	Hour	15.00	Hour	0.00%
j. Outside Basketball Courts					
1 Half Court Practice	10.00	Hour	10.00	Hour	0.00%
2 Full Court Practice	15.00	Hour	15.00	Hour	0.00%
3 Half Court Special Events, Games & Tournaments	25.00	Hour	25.00	Hour	0.00%
4 Full Court Special Events, Games & Tournaments	30.00	Hour	30.00	Hour	0.00%
k. Locker Room Usage	15.00	Hour/Team	15.00	Hour/Team	0.00%
4 Deposit					
a. One-Time User (Security/Cleaning Fee/Vandalism)	150.00	Session	150.00	Session	0.00%
b. Frequent User (Security/Cleaning Fee/Vandalism)	500.00	Session	500.00	Session	0.00%
5 Cancellation Fee					
a. 10 Working Days or More Notice	50%	Rental Fee	50%	Rental Fee	0.00%
b. Less than 10 Working Days Notice	100%	Rental Fee	100%	Rental Fee	0.00%
6 Turf Field(s)					
a. Added to the above field rental fee	15.00	Hour	15.00	Hour	0.00%
<b>F. COMMUNITY GARDEN</b>					
1 Membership Fee	30 to 100	Person / Year	30 to 100	Person / Year	0.00%
<b>A. MAIN STAGE/THEATER</b>					
1 Base Rate					
a. Private, For-Profit Organizations	750.00	Day	750.00	Day	0.00%
b. Non-Profit Organizations	500.00	Day	500.00	Day	0.00%
2 Two Consecutive Days					
a. Private, For-Profit Organizations	700.00	Day	700.00	Day	0.00%
b. Non-Profit Organizations	400.00	Day	400.00	Day	0.00%
3 Three Consecutive Days					
a. Private, For-Profit Organizations	600.00	Day	600.00	Day	0.00%
b. Non-Profit Organizations	350.00	Day	350.00	Day	0.00%
4 Two or More Consecutive Weekends					
a. Private, For-Profit Organizations	1250.00	Weekend	1250.00	Weekend	0.00%
b. Non-Profit Organizations	800.00	Weekend	800.00	Weekend	0.00%
5 Rehearsals					
a. Non-Profit Theatre Rental (4-Hour Minimum)	50.00	Hour	50.00	Hour	0.00%
b. Technician (4-Hour Minimum)	40.00	Hour	40.00	Hour	0.00%
c. Technician Overtime	50.00	Hour	50.00	Hour	0.00%
d. Private, For-Profit Organizations (4-Hour Minimum)	50.00	Hour	50.00	Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>B. STUDIO A</b>					
1 Private Special Event, 5 pm - 10 pm	75.00	Hour	75.00	Hour	0.00%
2 Private Class or Rehearsal	50.00	Hour	50.00	Hour	0.00%
3 Non-Profit Class, Rehearsal, or Special Event, 5 pm - 10 pm	40.00	Hour	40.00	Hour	0.00%
4 Private Special Event	750.00	Day	750.00	Day	0.00%
5 Private Class or Rehearsal	500.00	Day	500.00	Day	0.00%
6 Non-Profit Special Event	400.00	Day	400.00	Day	0.00%
7 Non-Profit Class or Rehearsal	320.00	Day	320.00	Day	0.00%
8 Private, For-Profit Organizations	2,500.00	Week	2,500.00	Week	0.00%
9 Non-Profit Organizations	1,600.00	Week	1,600.00	Week	0.00%
<b>C. STUDIO B OR D</b>					
1 Private, For-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
2 Non-Profit Organizations	20.00	Hour	20.00	Hour	0.00%
3 Private, For-Profit Organizations	250.00	Day	250.00	Day	0.00%
4 Non-Profit Organizations	200.00	Day	200.00	Day	0.00%
5 Private, For-Profit Organizations	1,250.00	Week	1,250.00	Week	0.00%
6 Non-Profit Organizations	1,000.00	Week	1,000.00	Week	0.00%
<b>D. STUDIO C</b>					
1 Private Special Event, 5 pm - 10 pm	60.00	Hour	60.00	Hour	0.00%
2 Private Class or Rehearsal (4 hour maximum)	40.00	Hour	40.00	Hour	0.00%
3 Nonprofit Special Event	320.00	Day	320.00	Day	0.00%
4 Non-Profit Class, Rehearsal or Special Event, 5 pm - 10 pm	75.00	Hour	75.00	Hour	0.00%
5 Private Class, Rehearsal, or Special Event	600.00	Day	600.00	Day	0.00%
6 Non-Profit Class or Rehearsal	400.00	Day	400.00	Day	0.00%
7 Private or Nonprofit Organizations	3,000.00	Week	3,000.00	Week	0.00%
<b>E. VENDOR FEE</b>					
	20%	Gross Revenues	20%	Gross Revenues	0.00%
<b>F. RECORDING STUDIOS</b>					
1 Private Organizations (4-Hour Minimum)	50.00	Hour	50.00	Hour	0.00%
2 Non-Profit Organizations (4-Hour Minimum)	40.00	Hour	40.00	Hour	0.00%
<b>G. STUDIO E</b>					
1 Private Organizations	50.00	Hour	50.00	Hour	0.00%
2 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
3 Private Organizations	500.00	Day	500.00	Day	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>H. STUDIO X</b>					
1 Private Organizations	50.00	Hour	50.00	Hour	0.00%
2 Non-Profit Organizations	20.00	Hour	20.00	Hour	0.00%
3 Private Organizations	500.00	Day	500.00	Day	0.00%
4 Non-Profit Organizations	200.00	Day	200.00	Day	0.00%
<b>I. CONFERENCE ROOM A</b>					
1 Private Organizations	40.00	Hour	40.00	Hour	0.00%
2 Non-Profit Organizations	20.00	Hour	20.00	Hour	0.00%
3 Private Organizations	400.00	Day	400.00	Day	0.00%
4 Non-Profit Organizations	200.00	Day	200.00	Day	0.00%
<b>J. CONFERENCE ROOM B</b>					
1 Private Organizations	40.00	Hour	40.00	Hour	0.00%
2 Non-Profit Organizations	20.00	Hour	20.00	Hour	0.00%
3 Private Organizations	400.00	Day	400.00	Day	0.00%
4 Non-Profit Organizations	200.00	Day	200.00	Day	0.00%



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	FEE	UNIT	FEE	UNIT	
<b>K. BOX OFFICE SPACE</b>					
1 Corporate Organizations	75.00	Hour	75.00	Hour	0.00%
2 Private Organizations	35.00	Hour	35.00	Hour	0.00%
3 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
<b>L. GRAND LOBBY</b>					
1 General	250.00	Day	250.00	Day	0.00%
<b>M. STUDIO B107</b>					
1 Private Organizations	40.00	Hour	40.00	Hour	0.00%
2 Private Organizations	400.00	Day	400.00	Day	0.00%
3 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>N. STUDIO B116</b>					
1 Private Organizations	50.00	Hour	50.00	Hour	0.00%
2 Private Organizations	500.00	Day	500.00	Day	0.00%
3 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>O. STUDIO B104</b>					
1 Private Organizations	50.00	Hour	50.00	Hour	0.00%
2 Private Organizations	500.00	Day	500.00	Day	0.00%
3 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>P. STUDIO B106</b>					
1 Private Organizations	50.00	Hour	50.00	Hour	0.00%
2 Private Organizations	500.00	Day	500.00	Day	0.00%
3 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>Q. STUDIO B101</b>					
1 Private Organizations	50.00	Hour	50.00	Hour	0.00%
2 Private Organizations	500.00	Day	500.00	Day	0.00%
3 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>R. ANNEX 100</b>					
1 Private Organizations	75.00	Hour	75.00	Hour	0.00%
2 Private Organizations	500.00	Day	500.00	Day	0.00%
3 Non-Profit Organizations	50.00	Hour	50.00	Hour	0.00%
4 Non-Profit Organizations	250.00	Day	250.00	Day	0.00%
<b>S. ANNEX GALLERY S-1</b>					
1 Non-Profit Organizations	25.00	Hour	25.00	Hour	0.00%
2 Non-Profit Organizations	250.00	Week	250.00	Week	0.00%
3 Non-Profit Organizations	15%	Sales	15%	Sales	0.00%
<b>T. MICROPHONES</b>					
1 General	30.00	Day	30.00	Day	0.00%
<b>U. PODIUM</b>					
1 General	40.00	Day	40.00	Day	0.00%
<b>V. RISERS 4X4</b>					
1 General	50.00	Each	50.00	Each	0.00%
<b>W. RISERS 4X6</b>					
1 General	50.00	Each	50.00	Each	0.00%
<b>X. Prop Storage Space</b>					
1 General	200.00	Month	200.00	Month	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>Y. KITCHEN</b>					
1 General	75.00	Use	75.00	Use	0.00%
<b>Z. TABLES</b>					
1 General	5.00	Table	5.00	Table	0.00%
<b>AA. CHAIRS</b>					
1 General	2.00	Hour	2.00	Hour	0.00%
<b>AB. HOUSE MANAGEMENT</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AC. STAGE MANAGEMENT</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AD. LIGHTS TECHINCIAN</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AE. SOUND TECHNICIAN</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AF. SET TECHNICIAN</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AG. STRIKE TECHNICIAN</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AH. SET UP / CLEAN UP</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AI. SECURITY</b>					
1 General	40.00	Hour	40.00	Hour	0.00%
<b>AJ. VIDEO PROJECTOR</b>					
1 General	150.00	Day	150.00	Day	0.00%
<b>AK. VIDEO SCREEN</b>					
1 General	100.00	Use	100.00	Use	0.00%
<b>AL. CLEANUP DEPOSIT</b>					
1 General	250.00	Use	250.00	Use	0.00%
<b>AM. SRO RENTAL</b>					
1 With bathroom	275.00-600.00	Month	275.00-600.00	Month	
2 With shared bath	275.00-550.00	Month	275.00-550.00	Month	
3 With community bath	275.00-500.00	Month	275.00-500.00	Month	
<b>COMMUNITY SERVICES</b>					
<b>A. RECORDING STUDIO SERVICES (with DACA studio engineer)</b>					
1 Studio Time					
a. Private Organization (4 hour minimum)	65.00	Hour	65.00	Hour	0.00%
b. Private Organization Daily Use (Over 8 hours)	55.00	Hour	55.00	Hour	0.00%
a. Non-Profit Organizations (4 hour minimum)	55.00	Hour	55.00	Hour	0.00%
b. Non-Profit Organizations Daily Use (Over 8 hours)	45.00	Hour	45.00	Hour	0.00%
2 Deposit and Cancellation Fee					
a. Deposit (due at time of booking)	300.00	Event	300.00	Event	0.00%
b. Cancellation Notice within 24-48 Hours	30%	of Deposit	30%	of Deposit	0.00%
c. Cancellation Notice less than 24 Hours	50%	of Deposit	50%	of Deposit	0.00%
<b>B. VIDEO PRODUCTION SERVICES</b>					
1 Online Studio Production and Editing					
a. Final cut Editing (Hourly)	75.00	Hour	75.00	Hour	0.00%
b. Final cut Editing (Daily)	350.00	Day	350.00	Day	0.00%
2 Camera					
a. XDCamEX	600.00	Day	600.00	Day	0.00%





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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
3 Single Camera Engineering Field Production Package					
a. Half Day	300.00	Half Day	300.00	Half Day	0.00%
b. Full Day	500.00	Day	500.00	Day	0.00%
4 Video Operator Technician Labor Charge					
a. Operators - Regular	45.00	Hour	45.00	Hour	0.00%
b. Operators - Overtime	65.00	Hour	65.00	Hour	0.00%
c. Director	65.00	Hour	65.00	Hour	0.00%
d. Producer	65.00	Hour	65.00	Hour	0.00%
e. Contract Professional	Negotiated	Day	Negotiated	Day	
f. Voice-over Talent	75.00	Hour	75.00	Hour	0.00%
5 Character Generator and Computer Text/Graphics Creation					
a. Web Video Conversion	75.00	Hour	75.00	Hour	0.00%
b. DVD Authoring	75.00	Hour	75.00	Hour	0.00%
6 Deposits and Cancellation Fees					
a. Deposit (due at time of booking)	50% of Budget		50% of Budget		0.00%
b. Cancellation Notice within 24-48 Hours	30% of Budget		30% of Budget		0.00%
c. Cancellation Notice less than 24 Hours	50% of Budget		50% of Budget		0.00%
<b>A. TICKET SURCHARGE</b>					
	1.00	Ticket	1.00	Ticket	0.00%
<b>A. AQUATICS</b>					
1 Boat Rental Hours available at www.oaklandnet.com/parks and 510-238-2196					
a. El Toro	10.00	Boat / Hour	10.00	Boat / Hour	0.00%
b. Sun Fish	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
c. Paddle Boat	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
d. Canoe	10.00	Canoe / Hour	10.00	Canoe / Hour	0.00%
e. Rowboat	10.00	Boat / Hour	10.00	Boat / Hour	0.00%
f. Whaleboat	25.00	Boat / Hour	25.00	Boat / Hour	0.00%
g. Dragon boat	25.00	Boat / Hour	25.00	Boat / Hour	0.00%
h. Capri	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
i. Catamaran	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
j. Kayak	12.00	Boat / Hour	12.00	Boat / Hour	0.00%
k. Laser	20.00	Hour	20.00	Hour	0.00%
l. Catalina	20.00	Boat / Hour	20.00	Boat / Hour	0.00%
m. Tour Boat Charter, Normal Schedule	40.00	1/2 Hour	40.00	1/2 Hour	0.00%
n. JLAC Coaching Boat	25.00-100.00	Boat / Hour	25.00-100.00	Boat / Hour	
o. Discounts (May Not Be Used Simultaneously, or in Addition to Another)					
1 Senior Citizens and Disabled Persons	25.00	Percent of Rental	25.00	Percent of Rental	0.00%
2 Groups Renting 5 or More Boats Simultaneously	25.00	Percent of Rental	25.00	Percent of Rental	0.00%
p Non-resident fees	20.00	Percent of resident fee	20.00	Percent of resident fee	0.00%
2 Boating Special Programs					
a. Laser Certification Fee	25.00	One Time Fee	25.00	One Time Fee	0.00%
b. Laser Sailing Club Pass Card	100.00	Card (10 Uses)	100.00	Card (10 Uses)	0.00%
c. Kayak Klub Pass Card (Good for 20 Uses)	120.00	Card (20 Uses)	120.00	Card (20 Uses)	0.00%
d. Sailing Club Passcard	180.00	Card (15 Uses)	180.00	Card (15 Uses)	0.00%
e. 19' + Keelboat	90.00-155.00	Day	90.00-155.00	Day	
f. Tallship Adventure Sail					
1 Youth	30.00	Person / Session	30.00	Person / Session	0.00%
2 Adult	45.00	Person / Session	45.00	Person / Session	0.00%



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	FEE	UNIT	FEE	UNIT	
g. Tourboat Holiday Programs					
1 Adult	6.00	Person / Ride	6.00	Person / Ride	0.00%
h. Public Boat Launching Fees					
1 Drop-In	2.00	Boat/Day	2.00	Boat/Day	0.00%
i. Adult Rowing/Paddling Classes/Clubs					
1 Whaleboat Rowing Class	20.00	Person/Course	20.00	Person/Course	0.00%
2 Whaleboat Rowing Club	25.00	Person/Course	25.00	Person/Course	0.00%
3 Dragonboat Paddling Program	30.00	Person/Course	30.00	Person/Course	0.00%
4 Outrigger Canoe Paddling	30.00	Person/Course	30.00	Person/Course	0.00%
5 Beginning Sculling	180.00	Person/Course	180.00	Person/Course	0.00%
6 Beginning Sweep Rowing	180.00	Person/Course	180.00	Person/Course	0.00%
7 Youth Rowing	125.00	Person/Course	125.00	Person/Course	0.00%
j. Jack London Aquatic Center (JLAC) Boat Storage					
1 Rental of Storage Bay for Inside Boat Storage	25,000 - 30,000	Bay / Year	25,000 - 30,000	Bay / Year	
2 Outside Boat Storage	300.00- 2,000.00	Boat / Year	300.00- 2,000.00	Boat / Year	
3 Non Resident Fee	20.00	Percent of resident fee	20.00	Percent of resident fee	0.00%
3 Community Small Boat Sailing / Boating Programs					
a. Adult Sailing - Basic	110.00	Person/Course	110.00	Person/Course	0.00%
b. Adult Sailing - Advanced	80.00	Person/Course	80.00	Person/Course	0.00%
c. Adult Sailing - Racing	125.00	Person/Course	125.00	Person/Course	0.00%
d. Adult Sailing - Laser Clinic	50.00	Person/Course	50.00	Person/Course	0.00%
e. Parent/Youth Sailing					
1 Parent	80.00	Person/Course	80.00	Person/Course	0.00%
2 Youth	20.00	Person/Course	20.00	Person/Course	0.00%
f. After School Sailing	145.00	Person/Course	145.00	Person/Course	0.00%
g. Youth Racing Program					
1 Youth Racing Programs - Intro	385.00	Person/Course	385.00	Person/Course	0.00%
2 Youth Racing Programs - Advanced	450.00	Person/Course	450.00	Person/Course	0.00%
h. Kayak 101	20.00	Person/Course	20.00	Person/Course	0.00%
i. JLAC Kayaking Class	100.00- 500.00	Group of up to 10 people/ Day	100.00- 500.00	Group of up to 10 people/ Day	
j. Youth Dragonboating	5.00	Person/Course	5.00	Person/Course	0.00%
k. Private Lessons	40.00	Person / Hour	40.00	Person / Hour	0.00%
l. Semi-Private Lessons	30.00	Person / Hour	30.00	Person / Hour	0.00%
m. Group Organized Instruction	25.00	Group / Hour / Inst.	25.00	Group / Hour / Inst.	0.00%
n. Non-resident fee	20%	Percent of Resident Fee	20%	Percent of Resident Fee	0.00%
4 Community Keelboat Sailing Programs					
a. ASA Basic Keelboat	405.00	Person / Class	405.00	Person / Class	0.00%
b. ASA Basic Coastal Cruising	545.00	Person / Class	545.00	Person / Class	0.00%
c. ASA Basic Keelboat Certification Fee	90.00	Person / Class	90.00	Person / Class	0.00%
d. ASA Basic Coastal Cruising Certification Fee	100.00	Person / Class	100.00	Person / Class	0.00%
5 Mariner Day Camps					
a. Lake Merritt Camps	165.00	Person / Class	165.00	Person / Class	0.00%
b. Estuary Camps	195.00	Person / Class	195.00	Person / Class	0.00%
c. Tallship Sailing Camps	250.00	Person / Class	250.00	Person / Class	0.00%
d. Advanced Keelboat Camp	300.00	Person / Class	300.00	Person / Class	0.00%
e. Nonresident fee	20%	Percent of Resident Fee	20%	Percent of Resident Fee	0.00%
6 Sailing Into Science					
a. Sailing Into Science Class (1-15 students)	\$150	Class (1-15 students) / Day	\$150	Class (1-15 students) / Day	0.00%
b. Sailing Into Science Class (16-32 students)	\$300	Class (16-32 students) / Day	\$300	Class (16-32 students) / Day	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>7 Swimming Pools</b>					
a. General Admission					
1 Individual (Under 18 Years)	1.00	Person / Entry	1.00	Person / Entry	0.00%
2 Senior	2.25	Person / Entry	2.25	Person / Entry	0.00%
3 Adult (Except for Seniors)	3.00	Person / Entry	3.00	Person / Entry	0.00%
b. Pool Reservation					
1 Private Use (Residents)	75.00	Hour	75.00	Hour	0.00%
2 Private Use (Non-Residents)	90.00	Hour	90.00	Hour	0.00%
3 Non-Profit Group	50.00	Hour	50.00	Hour	0.00%
4 Deposit	100.00	Use	100.00	Use	0.00%
5 Lifeguard (40 or fewer patrons)	Included in rental		Included in rental		
6 Lifeguards-add one lifeguard for each 10 patrons above 40 Guard	25.00	Hour	25.00	Hour	0.00%
7 Private Use Party Plans	275.00- 400.00	Per 2 Hour	275.00- 400.00	Per 2 Hour	
c. Adult Lap Swim					
1 Adult (Except for Seniors)	6.00	Person / Entry	6.00	Person / Entry	0.00%
2 Senior	4.00	Person / Entry	4.00	Person / Entry	0.00%
3 10 Swim Pass Book - Adult	50.00	Pass Book	50.00	Pass Book	0.00%
4 10 Swim Pass Book - Senior or Disabled	31.00	Pass Book	31.00	Pass Book	0.00%
5 Monthly Lap Pass - Adult	80.00	Pass	80.00	Pass	0.00%
6 30 Swim Pass Book - Adult	135.00	Pass Book	135.00	Pass Book	0.00%
7 30 Swim Pass Book - Senior or Disabled	75.00	Pass Book	75.00	Pass Book	0.00%
d. Senior or Disabled Lap Swim	1.00	Person/Entry	1.00	Person/Entry	0.00%
<b>8 Swimming Instruction Classes</b>					
a. Regular					
1 Adult	45.00	Person/Course	45.00	Person/Course	0.00%
2 Youth (7 - 17 years) Resident Fee	30.00	Person/Course	30.00	Person/Course	0.00%
3 Tiny Tot (4 - 6 Years)	30.00	Person/Course	30.00	Person/Course	0.00%
4 Parent & Child (1 - 4 Years)	35.00	Person/Course	35.00	Person/Course	0.00%
5 Adapted Swimming	6.00	Person/Course	6.00	Person/Course	0.00%
6 Semi-private Instruction (2 or More)	30.00	Person/Course	30.00	Person/Course	0.00%
7 Private Instruction (Space Permitting)	25.00	Person / 1/2 Hour	25.00	Person / 1/2 Hour	0.00%
8 Junior Lifeguard Camp	50.00	Person/Course	50.00	Person/Course	0.00%
9 Junior Lifeguard Program	35.00	Person/Course	35.00	Person/Course	0.00%
10 Youth Swim Team	35.00	Person/Course	35.00	Person/Course	0.00%
11 Non-Resident Fee	1.20	Times Resident Rates	1.20	Times Resident Rates	0.00%
b. Special Instruction					
1 Health and Safety Courses	40.00-300.00	Person/Course	40.00-300.00	Person/Course	
2 Water Exercise					
a. Adults	3.00	Person/Course	3.00	Person/Course	0.00%
b. Senior or Disabled	2.25	Person/Course	2.25	Person/Course	0.00%
<b>9 Administrative Fees</b>					
a. Transfer Fee	10.00	Person	10.00	Person	0.00%
b. Refund Processing Fee	10.00	Person	10.00	Person	0.00%
<b>B. CAMPS</b>					
1 Recreation Day Camps & Overnight Camps	25.00-250.00	Person	25.00-250.00	Person	
2 Feather River Camp <i>(theses fees are included for information only: fees are set and charged directly by service provider and not by the City of Oakland)</i>					
a. All Participants - Basic Fee	450.00	Person / Week	450.00	Person / Week	0.00%
b. Reservation Cancellation - More than 20 30 Days Notice	50.00	Cancellation	50.00	Cancellation	0.00%



**City of Oakland  
Master Fee Schedule**

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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>c. Family Camps</b>					
1 Residents - Regular (Lodging and Meals)					
a. Adult (18+)	72.00	Person/Day	72.00	Person/Day	0.00%
b. Teen (13-18)	65.00	Person/Day	65.00	Person/Day	0.00%
c. School-aged (12 Years)	60.00	Person/Day	60.00	Person/Day	0.00%
d. Pre-School (2-5 Years)	45.00	Person/Day	45.00	Person/Day	0.00%
e. Infant (under 2)	No Charge		No Charge		
2 Nonresidents - Regular (Lodging and Meals)					
a. Adult (18+)	82.00	Person/Day	82.00	Person/Day	0.00%
b. Teen (13-18)	75.00	Person/Day	75.00	Person/Day	0.00%
c. School-aged (6-12 Years)	70.00	Person/Day	70.00	Person/Day	0.00%
d. Pre-School (2-5 Years)	55.00	Person/Day	55.00	Person/Day	0.00%
e. Infant (under 2)	No Charge		No Charge		
3 Residents/Nonresidents - Transient (Lodging and Meals-4 nights or less)					
a. Adult (18+)	82.00	Person/Day	82.00	Person/Day	0.00%
b. Teen (13-18 years)	75.00	Person/Day	75.00	Person/Day	0.00%
c. School-aged (6-12 Years)	70.00	Person/Day	70.00	Person/Day	0.00%
d. Pre-School (2-5 Years)	55.00	Person/Day	55.00	Person/Day	0.00%
e. Infant (under 2)	No Charge		No Charge		
4 Electricity Surcharge	5.00	Cabin/Day	5.00	Cabin/Day	0.00%
5 Additional Miscellaneous Rates					
a. Oakland Parks and Recreation Group (Lodging and Meals)					
1 Adults (18+)	35.00	Person/Day	35.00	Person/Day	0.00%
2 Teen (13-18)	33.00	Person/Day	33.00	Person/Day	0.00%
3 6-12 Years	30.00	Person/Day	30.00	Person/Day	0.00%
4 2-5 Years	21.00	Person/Day	21.00	Person/Day	0.00%
b. Non Profit Rental Group Rate (Lodging and					
1 Adults (18+)	35.00	Person / Day	35.00	Person / Day	0.00%
2 Teen (13-18)	33.00	Person / Day	33.00	Person / Day	0.00%
3 6-12 Years	30.00	Person / Day	30.00	Person / Day	0.00%
4 2-5 Years	21.00	Person / Day	21.00	Person / Day	0.00%
6 Off-Season Rental Group Rate					
a. 25 -100 People	32.00-54.00	Person / Day	32.00-54.00		
b. 100-200 People	30.00-48.00	Person / Day	30.00-48.00		
c. 200+ People	28.00-42.00	Person / Day	28.00-42.00		
7 Ropes Course					
a. Off-Season (20 Person Minimum)	15.00	Person/Course	15.00		0.00%
8 Reservation Cancellation/Change					
a. 20 30 Days or Less Notice	No Refund		No		
b. 21 31 Days or More Notice	50.00	Cancellation	50.00		0.00%
c. Reservation Change	25.00	Per Change	25.00		0.00%
d. Youth Resident Camps					
1 Kamp Kidd / Sierra (ages 7-12) 6 nights	450.00	Person/Week	450.00	Person/Week	0.00%
a. Reservation Cancellation					
1 20 30 Days or Less Notice	50.00	Cancellation	50.00	Refund	0.00%
2 21 31 Days or More Notice	25.00	Cancellation	25.00	Cancellation	0.00%
<b>C. CLASSES/PROGRAMS/SPECIAL EVENTS</b>					
1 Cultural Arts Classes - Studio One					
a. Residents	12.00-250.00	Week/Class	12.00-250.00	Week/Class	0.00%
b. Nonresidents	14.40-300.00	Week/Class	14.40-300.00	Week/Class	0.00%
c. Senior Citizens or Disabled	9.00-187.50	Week/Class	9.00-187.50	Week/Class	0.00%
d. Teens (13 - 18 years old)	9.00-187.50	Week/Class	9.00-187.50	Week/Class	0.00%
2 Recreation/Community Center Cultural Classes/OPR Citywide Special Events					
a. Rate vary, refer to Seasonal Brochure					



**City of Oakland**  
**Master Fee Schedule**  
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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
b. Non-Resident fees	20%	Above Resident Fees	20%	Above Resident Fees	0.00%
3 Recreational Adult Programs/Classes - Enterprise Facilities					
a. Rate vary, refer to Seasonal Brochure	5.00-100.00	Class	5.00-100.00	Class	
b. Non-Resident fees	20%	Above Resident Fees	20%	Above Resident Fees	0.00%
4 OPR Family Benefits Pass	50.00	Pass	50.00	Pass	0.00%
5 Cancellation Charge					
a. 31 days or More Notice	25%	Program / Class Fee	25%	Program / Class Fee	0.00%
b. 11-30 Days Notice	50%	Program / Class Fee	50%	Program / Class Fee	0.00%
c. 10 Days or Less Notice	100%	Program / Class Fee	100%	Program / Class Fee	0.00%
d. Trips & Tours	Fees Vary Per Event	Event	Fees Vary Per Event	Event	
6 Discount for Disabled Person	10%	Standard Fee	10%	Standard Fee	0.00%
7 Cancellation-Trips and Tours					
a. 31 days or More Notice	Fees vary per event	Event	Fees vary per event	Event	0.00%
b. 11-30 Days Notice	Fees vary per event	Event	Fees vary per event	Event	0.00%
c. 10 Days or Less Notice	Fees vary per event	Event	Fees vary per event	Event	0.00%
8 Multi-Day/Week/Month Classes/Programs - Parks					
a. Multi-day (2-4 Classes/Programs per day)	30.00-50.00	Class/Day	30.00-50.00	Class/Day	0.00%
b. Weekly (2-5 Sessions/Programs per week)	75.00-150.00	Week	75.00-150.00	Week	0.00%
c. Monthly Classes/Program (16 or more classes/programs)	200.00-500.00	Month	200.00-500.00	Month	0.00%
<b>D. TENNIS</b>					
1 Court Reservations					
a. Davies Tennis Stadium					
1 Adult (residents 16 years and older) Daylight hours	10.00	Court / Hour	10.00	Court / Hour	0.00%
2 Adult (residents 16 years and older) Nighttime Hours	12.00	Court / Hour	12.00	Court / Hour	0.00%
3 Adult (non-residents 16 years and older) Daylight Hours	12.00	Court / Hour	12.00	Court / Hour	0.00%
4 Adult (non-residents 16 years and older) Nighttime Hours	14.00	Court / Hour	14.00	Court / Hour	0.00%
5 Senior Citizen	8.00	Court / Hour	8.00	Court / Hour	0.00%
6 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (resident)	75.00	One Hour Session	75.00	One Hour Session	0.00%
7 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (non-resident)	75.00	One Hour Session	75.00	One Hour Session	0.00%
8 Private Tennis Lessons					
a. 30 Minutes	20.00-45.00	Person / Session	20.00-45.00	Person / Session	0.00%
b. Hour - Individual	35.00-75.00	Person / Session	35.00-75.00	Person / Session	0.00%
9 Private Lessons - Hour - Group Lessons	8.00-45.00	Person / Session	8.00-45.00	Person / Session	0.00%
b. All Other Tennis Courts					
1 All other Tennis Courts - Everyday	8.00	Court / Hour	8.00	Court / Hour	0.00%
2 Special Use/Leagues/Tournament Rentals	45.00	Rental Plus Court Fee	45.00	Rental Plus Court Fee	0.00%
c. Equipment Rental & Tennis Sales Tennis Racquets/Balls/Towels/Basket/Hitting Machine/Souvenirs	1.00-200.00	Use	1.00-200.00	Use	0.00%
d. Parking Pass.	1.00-300.00	Month	1.00-300.00	Month	0.00%



**City of Oakland**  
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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>					
<b>1 Chabot Golf Course General Admission</b>					
a. Standard Eighteen-Hole Course					
1 Monday - Friday, Before 2:00 p.m.					
a. Resident 26.00 Person 26.00 Person 0.00%					
b. Nonresidents (Monday-Friday Only) 31.00 Person 31.00 Person 0.00%					
2 Monday - Friday, After 2 p.m.					
a. Resident 17.00 Person 17.00 Person 0.00%					
b. Nonresidents (Monday-Friday Only) 20.00 Person 20.00 Person 0.00%					
3 Monday - Friday, Senior (Over 60)					
a. Resident 18.00 Person 18.00 Person 0.00%					
b. Nonresidents (Monday-Friday Only) 20.00 Person 20.00 Person 0.00%					
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years) 6.00 Person 6.00 Person 0.00%					
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident 22.00 Person 22.00 Person 0.00%					
b. Nonresidents 32.00 Person 32.00 Person 0.00%					
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident 34.00 Person 34.00 Person 0.00%					
b. Nonresidents 41.00 Person 41.00 Person 0.00%					
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
a. Resident 11.00 Person 11.00 Person 0.00%					
b. Nonresidents 12.00 Person 12.00 Person 0.00%					
b. Nine-Hole Course					
1 Adult (Any Day, Including Holidays)					
a. Resident 10.00 Person 10.00 Person 0.00%					
b. Nonresidents 11.00 Person 11.00 Person 0.00%					
2 Youth (Under 19 Years) 5.00 Person 5.00 Person 0.00%					
c. Tournaments					
1 Monday - Sunday (includes green fee and cart fee) 25.00-70.00 Person 25.00-70.00 Person 0.00%					
<b>2 Chabot Golf Course Miscellaneous</b>					
a. Golf Carts					
1 Single Rider 16.00 Person 16.00 Person 0.00%					
2 Super Twilight and Promotional Cart Fee 10.00 Person 10.00 Person 0.00%					
3 Employee Cart/Comp Guest Cart Fee NEW 5.00 Person 100.00%					
b. Driving Range					
1 Bucket of Balls 5.00 to 9.00 Bucket Bucket					
2 Range Ticket - buy five buckets get one free 30.00 Buy 5 Lg. buckets and get one free 30.00 Buy 5 Lg. buckets and get one free 0.00%					
3 Large b. Junior Program Token 5.00 Token 5.00 Token 0.00%					
4 Monthly Range Membership Month					
<b>3 Montclair Golf Course General Admission</b>					
a. Pitch & Putt - 9 Holes					
1 Monday - Thursday 7.00 Person 7.00 Person 0.00%					
2 Friday, Saturday, Sunday and Holidays 9.00 Person 9.00 Person 0.00%					
b. Driving Range - Bucket of Balls					
1 Small 6.00 Bucket 6.00 Bucket 0.00%					
2 Medium 7.50 Bucket 7.50 Bucket 0.00%					
3 Large 9.00 Bucket 9.00 Bucket 0.00%					
4 Range Ticket - buy five buckets get one free 30.00; Small; 37.50; Medium; 45.00 Large Buckets 30.00; Small; 37.50; Medium; 45.00 Large Buckets 0.00%					



**City of Oakland  
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**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>					
1 Residents					
a. Monday - Thursday					
1 9 Holes without cart	21.00	Cart	21.00	Cart	0.00%
2 9 Holes with cart	31.00	Cart	31.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	30.00	Person	30.00	Person	0.00%
4 18 Holes 'Daytime' with cart	46.00	Cart	46.00	Cart	0.00%
5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	21.00	Cart	21.00	Cart	0.00%
6 18 Holes 'Twilight' with cart	31.00	Cart	31.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).)	16.00	Person	16.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	26.00	Cart	26.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	25.00	Cart	0.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	35.00	Cart	0.00%
b. Friday					
1 9 Holes without cart	21.00	Cart	21.00	Cart	0.00%
2 9 Holes with cart	31.00	Cart	31.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	30.00	Cart	30.00	Cart	0.00%
4 18 Holes 'Daytime' with cart	46.00	Cart	46.00	Cart	0.00%
5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	30.00	Person	30.00	Person	0.00%
6 18 Holes 'Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	25.00	Person	25.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	25.00	Cart	0.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	35.00	Cart	0.00%
c. Weekends/Holidays					
1 9 Holes without cart	25.00	Person	25.00	Person	0.00%
2 9 Holes with cart	35.00	Cart	35.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	55.00	Person	55.00	Person	0.00%
4 18 Holes 'Daytime' with cart	55.00	Person	55.00	Person	0.00%
5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)	30.00	Person	30.00	Person	0.00%
6 18 Holes 'Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).)	25.00	Person	25.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart	20.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	36.00	Cart	0.00%
2 Nonresidents					
a. Monday - Thursday					
1 9 Holes without cart	25.00	Cart	25.00	Cart	0.00%
2 9 Holes with cart	35.00	Cart	35.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	40.00	Person	40.00	Person	0.00%
4 18 Holes 'Daytime' with cart	56.00	Cart	56.00	Cart	0.00%



**City of Oakland  
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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	25.00	Person	25.00	Person	0.00%
6 18 Holes 'Twilight' with cart	35.00	Cart	35.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	20.00	Person	20.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	30.00	Cart	30.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	25.00	Cart	0.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	35.00	Cart	0.00%
<b>b. Friday</b>					
1 9 Holes without cart	25.00	Cart	25.00	Cart	0.00%
2 9 Holes with cart	35.00	Cart	35.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	50.00	Cart	50.00	Cart	0.00%
4 18 Holes 'Daytime' with cart	66.00	Cart	66.00	Cart	0.00%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00	Cart	37.00	Cart	0.00%
6 18 Holes 'Twilight' with cart	47.00	Cart	47.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	25.00	Cart	0.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	35.00	Cart	0.00%
<b>c. Weekends/Holidays</b>					
1 9 Holes without cart	30.00	Person	30.00	Person	0.00%
2 9 Holes with cart	40.00	Cart	40.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	62.00	Cart	62.00	Cart	0.00%
4 18 Holes 'Daytime' with cart	78.00	Cart	78.00	Cart	0.00%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00	Cart	37.00	Cart	0.00%
6 18 Holes 'Twilight' with cart	47.00	Cart	47.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart	20.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	36.00	Cart	0.00%
<b>G. SPORTS</b>					
1 Adult Team Sports Registration Fee	100.00-400.00	Team	100.00-400.00	Team	
2 Participant Sports Registration Fee	15.00-100.00	Participant	15.00-100.00	Participant	
<b>H. EAST OAKLAND SPORTS CENTER</b>					
1 Admission - Resident					
a. Annual Pass - Adult	495.00	Annual	495.00	Annual	0.00%
b. Annual Pass - Senior	360.00	Annual	360.00	Annual	0.00%
c. Annual Pass - Teen	225.00	Annual	225.00	Annual	0.00%
d. Annual Pass - Youth	135.00	Annual	135.00	Annual	0.00%





**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Admission - Non-Resident					
a. Annual Pass - Adult	594.00	Annual	594.00	Annual	0.00%
b. Annual Pass - Senior	432.00	Annual	432.00	Annual	0.00%
c. Annual Pass - Teen	270.00	Annual	270.00	Annual	0.00%
d. Annual Pass - Youth	162.00	Annual	162.00	Annual	0.00%
3 Admission - Resident					
a. Monthly Pass - Adult	55.00	Monthly	55.00	Monthly	0.00%
b. Monthly Pass - Senior	40.00	Monthly	40.00	Monthly	0.00%
c. Monthly Pass - Teen	25.00	Monthly	25.00	Monthly	0.00%
d. Monthly Pass - Youth	15.00	Monthly	15.00	Monthly	0.00%
4 Admission - Non-Resident					
a. Monthly Pass - Adult	66.00	Monthly	66.00	Monthly	0.00%
b. Monthly Pass - Senior	48.00	Monthly	48.00	Monthly	0.00%
c. Monthly Pass - Teen	30.00	Monthly	30.00	Monthly	0.00%
d. Monthly Pass - Youth	18.00	Monthly	18.00	Monthly	0.00%
5 Admission - Resident					
a. Single Admission - Adult	8.00	Admission	8.00	Admission	0.00%
b. Single Admission - Senior	6.00	Admission	6.00	Admission	0.00%
c. Single Admission - Teen	3.00	Admission	3.00	Admission	0.00%
d. Single Admission - Youth	3.00	Admission	3.00	Admission	0.00%
6 Admission - Non-Resident					
a. Single Admission - Adult	10.00	Admission	10.00	Admission	0.00%
b. Single Admission - Senior	8.00	Admission	8.00	Admission	0.00%
c. Single Admission - Teen	3.00	Admission	3.00	Admission	0.00%
d. Single Admission - Youth	3.00	Admission	3.00	Admission	0.00%
7 Swim Instruction Classes					
a. Group Swim Lessons (All Ages Groups/Levels/Schedules)	23.00 - 60.00	Person	23.00 - 60.00	Person	
b. Group Swim Lessons (All Ages Groups/Levels/Schedules)	27.00 - 72.00	Person	27.00 - 72.00	Person	
c. Private Instruction 30 Minute Lesson	30.00	Person / Session	30.00	Person / Session	0.00%
d. Private Instruction 30 Minute Lesson - Non-Pass Holder	36.00	Person / Session	36.00	Person / Session	0.00%
e. Private Instruction Package Four 30-Minute Lessons	96.00	Package	96.00	Package	0.00%
f. Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	115.00	Package	115.00	Package	0.00%
g. Semi-Private Instruction 30 Minute Lesson	20.00	Person / Session	20.00	Person / Session	0.00%
h. Semi-Private Instruction 30 Minute Lesson - Non-Pass Holder	24.00	Person / Session	24.00	Person / Session	0.00%
i. Semi-Private Instruction Package Four 30-Minute Lessons	64.00	Person / Package	64.00	Person / Package	0.00%
j. Semi-Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	77.00	Person / Package	77.00	Person / Package	0.00%
k. Gym & Swim	30.00-60.00	Session	30.00-60.00	Session	0.00%
l. Gym & Swim - Non-Pass Holder	36.00-72.00	Session	36.00-72.00	Session	0.00%
8 Studio Instructional Classes					
a. Group Fitness/Dance/Movement Classes	5.00-200.00	Class/ Session	5.00-200.00	Class/ Session	0.00%
b. Group Fitness/Dance/Movement Classes - Non-Pass Holder	6.00-240.00	Class/ Session	6.00-240.00	Class/ Session	0.00%
c. Private Dance Lessons/Choreography (Individuals & Couples)	50.00-100.00	Hour	50.00-100.00	Hour	
d. Quinceneras & Cultural Dance Choreographies	250.00	6 - Hours	250.00	6 - Hours	0.00%
a. Additional Session	40.00	Hour	40.00	Hour	0.00%



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2015*

**PARKS & RECREATION**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>9 Personal Training</b>					
a. Personal Training - Single	60.00	Hourly	60.00	Hourly	0.00%
b. Personal Training - Single - Non-Pass Holder	72.00	Hourly	72.00	Hourly	0.00%
c. Personal Training - Three One-Hour Sessions	144.00	Package	144.00	Package	0.00%
d. Personal Training - Three One-Hour Sessions - Non-Pass Holder	173.00	Package	173.00	Package	0.00%
<b>10 Rentals</b>					
a. Party Room M-Th	60.00	Hour	60.00	Hour	0.00%
b. Party Room F, Sa, Su	70.00	Hour	70.00	Hour	0.00%
c. Party Room - Non-Resident M-Th	72.00	Hour	72.00	Hour	0.00%
d. Party Room - Non-Resident F, Sa, Su	84.00	Hour	84.00	Hour	0.00%
e. Multipurpose Room M - Th	60.00	Hour	60.00	Hour	0.00%
f. Multipurpose Room F, Sa, Su	70.00	Hour	70.00	Hour	0.00%
g. Multipurpose Room Non-Resident M - Th	72.00	Hour	72.00	Hour	0.00%
h. Multipurpose Room Non-Resident F, Sa, Su	84.00	Hour	84.00	Hour	0.00%
i. Wood Floor Studio M - Th	65.00	Hour	65.00	Hour	0.00%
j. Wood Floor Studio F, Sa, Su	75.00	Hour	75.00	Hour	0.00%
k. Wood Floor Studio - Non-Resident M - Th	78.00	Hour	78.00	Hour	0.00%
l. Wood Floor Studio - Non-Resident F, Sa, Su	90.00	Hour	90.00	Hour	0.00%
m. Conference Room M-Th	25.00	Hour	25.00	Hour	0.00%
n. Conference Room F, Sa, Su	30.00	Hour	30.00	Hour	0.00%
o. Conference Room - Non-Resident M - Th	30.00	Hour	30.00	Hour	0.00%
p. Conference Room - Non-Resident F, Sa, Su	36.00	Hour	36.00	Hour	0.00%
<b>11 Pool Reservation</b>					
a. Private Use with Lifeguard Service	350.00	Hour	350.00	Hour	0.00%
b. Private Use with Lifeguard Service Non-Resident	420.00	Hour	420.00	Hour	0.00%
c. Private Use with Lifeguard Service Oakland Non-Profit Organization	280.00	Hour	280.00	Hour	0.00%
d. Deposit	200.00	Event	200.00	Event	0.00%
<b>12 Other Services &amp; Fees</b>					
a. Pass Holder Late Fee	5.00-10.00		5.00-10.00		0.00%
b. Pass Cancellation Fee (Monthly Auto-Payment)	One Month Dues		One Month Dues		0.00%
c. Pass Hold Fee	0.00 - 10.00	Pass	0.00 - 10.00	Pass	0.00%
d. Health, Wellness, & Fitness Contracted Services	25.00-225.00	Session	25.00-225.00	Session	0.00%
<b>I. OAKLAND CITY STABLES</b>					
1 Horse Stall Rental	485.00-650.00	Month	485.00-650.00	Month	0.00%
2 Riding Lessons (Group)	25.00-85.00	Hour	25.00-85.00	Hour	0.00%
3 Riding Lessons (Private)	60.00-100.00	Hour	60.00-100.00	Hour	0.00%
4 Equestrian Day Camp	200.00-500.00	Week	200.00-500.00	Week	0.00%
5 Equestrian Clinics (all ages)	100.00-1000.00	Clinic	100.00-1000.00	Clinic	0.00%
<b>6 Arena Rental</b>					
a. Arena Rental (Monday-Friday)	15.00	Hour	15.00	Hour	0.00%
b. Arena Rental (Saturday-Sunday)	20.00	Hour	20.00	Hour	0.00%
7 Stable Grounds Rental (Area A)	65.00	Hour	65.00	Hour	0.00%
8 Stable Grounds Rental (Area B)	40.00	Hour	40.00	Hour	0.00%
9 Facility Rental Deposit	300.00	Event	300.00	Event	0.00%
10 Sur-charge For Feed	5.00-100.00	Month	5.00-100.00	Month	0.00%



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**HUMAN SERVICES**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		% CHANGE
	FEE	UNIT	FEE	UNIT	
<b>A. MULTIPURPOSE SENIOR CENTERS</b>					
1 Multipurpose Room	125.00	Hour	125.00		0.00%
2 Multipurpose Room with Kitchen	145.00	Hour	145.00		0.00%
3 One-half Multipurpose Room	65.00	Hour	65.00		0.00%
4 One-half Multipurpose Room with Kitchen	85.00	Hour	85.00		0.00%
5 One Meeting Room	45.00	Hour	45.00		0.00%
6 One Meeting Room with Kitchen	65.00	Hour	65.00		0.00%
7 Two Meeting Rooms	85.00	Hour	85.00		0.00%
8 Two Meeting Rooms with Kitchen	95.00	Hour	95.00		0.00%
9 Three Meeting Rooms	110.00	Hour	110.00		0.00%
10 Three Meeting Rooms with Kitchen	125.00	Hour	125.00		0.00%
12 Member Rental Rate	65.00	Hour	65.00		0.00%
13 Member Rental Rate with Kitchen					
a. East Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00		0.00%
b. West Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00		0.00%
c. Downtown Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00		0.00%
d. North Oakland Senior Center - Rental Revenue	85.00	Hour / Event	85.00		0.00%
14 Security Damage and Cleaning Deposit					
a. East Oakland Senior Center - Security Deposit	375.00	Event	375.00		0.00%
b. West Oakland Senior Center - Security Deposit	375.00	Event	375.00		0.00%
c. Downtown Oakland Senior Center - Security Deposit	375.00	Event	375.00		0.00%
d. North Oakland Senior Center - Security Deposit	375.00	Event	375.00		0.00%
15 Mandatory Set-Up Take-Down Fee					
a. East Oakland Senior Center - Rental Revenue	150.00	Event	150.00		0.00%
b. West Oakland Senior Center - Rental Revenue	150.00	Event	150.00		0.00%
c. Downtown Oakland Senior Center - Rental Revenue	150.00	Event	150.00		0.00%
d. North Oakland Senior Center - Rental Revenue	150.00	Event	150.00		0.00%
16 Membership Qualification Fee: Age 55 + Minimum 6 Months Participation; Must be Senior-oriented Event for Member Rate					
a. East Oakland Senior Center - Membership Fee	12.00	Year	12.00		0.00%
b. West Oakland Senior Center - Membership Fee	12.00	Year	12.00		0.00%
c. Downtown Oakland Senior Center - Membership Fee	12.00	Year	12.00		0.00%
d. North Oakland Senior Center - Membership Fee	12.00	Year	12.00		0.00%
<b>B. OAKLAND FUND FOR CHILDREN AND YOUTH PLANNING AND OVERSIGHT COMMITTEE</b>					
1 Agenda Packet Subscription	18.84	Year	18.84		0.00%
<b>C. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.</b>					
	3.00	Per Vehicle/ Yr	3.00		0.00%



City of Oakland  
Master Fee Schedule  
Effective July 1, 2015

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>FACILITIES &amp; ENVIRONMENT</b>					
<b>FACILITIES SERVICES</b>					
<b>A. FACILITIES USAGE FEE</b>					
1 Utilities (Special Usage)—Amount Determined by Program	Actual Cost				
1.2 Security Services Security Guard Services					
a. Regular time Rate	44.50	Hour	22.44	Hour	-49.57%
b. Holiday/Overtime Rate			33.66	Hour	100.00%
2.3 Custodian Services	47.45	Hour	53.17	Hour	12.05%
3.4 Custodial Services Supervisor 1					
a. Normal Operating Hours	77.28	Hour	81.75	Hour	5.78%
b. Outside Normal Operating Hours	92.43	Hour			-100.00%
4.5 Stationary Engineering Services					
a. Normal Operating Hours	88.23	Hour	90.18	Hour	2.21%
b. Outside Normal Operating Hours	405.29	Hour			-100.00%
5.6 Chief Stationary Engineer					
a. Normal Operating Hours	112.66	Hour	120.80	Hour	7.23%
b. Outside Normal Operating Hours	134.28	Hour			-100.00%
7 Mandatory Set-Up and Take-Down Fee	450.00	Use			-100.00%
6.8 Technical Services for Non-City Event Public Address/Sound	50.00	Hour	50.00	Hour	0.00%
7.9 Room Rental					
a. City Hall Hearing Room (Two-Hour Minimum)	100.00	Hour	100.00	Hour	0.00%
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each	100.00	Hour	100.00	Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	65.00	Event	65.00	Hour	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	100.00	Hour	100.00	Hour	0.00%
e. Datzel Building Lobby (Two-Hour Minimum)	100.00	Hour	100.00	Hour	0.00%
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost		Actual Cost		
10 Film-Related Fees					
a. Set Preparation	500.00	Day			-100.00%
b. Still Photography	100.00	Day			-100.00%
c. Actual Filming Day	1500.00	Day			-100.00%
d. Set Clean-Up	500.00	Day			-100.00%
<b>B. REPAIRS FOR DAMAGE TO CITY PROPERTY</b>					
1 Maintenance Mechanic					
a. Normal Operating Hours	71.59	Hour	78.37	Hour	9.47%
b. Outside Normal Operating Hours	85.32	Hour			-100.00%
2 Plumber					
a. Normal Operating Hours	96.62	Hour	96.27	Hour	-0.36%
b. Outside Normal Operating Hours	415.16	Hour			-100.00%
3 Carpenter					
a. Normal Operating Hours	90.42	Hour	90.20	Hour	-0.24%
b. Outside Normal Operating Hours	407.60	Hour			-100.00%
4 Electrician					
a. Normal Operating Hours	89.10	Hour	98.76	Hour	10.84%
b. Outside Normal Operating Hours	406.03	Hour			-100.00%
5 Construction & Maintenance Mechanic					
a. Normal Operating Hours	90.42	Hour	90.20	Hour	-0.24%
b. Outside Normal Operating Hours	407.60	Hour			-100.00%
6 Painter					
a. Normal Operating Hours	90.40	Hour	90.18	Hour	-0.24%
b. Outside Normal Operating Hours	407.42	Hour			-100.00%
7 Material	Actual Cost		Actual Cost		



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2015

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>					
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Painter	70.75	Hour	90.18	Hour	27.46%
2 Street Sweeper Operator	60.14	Hour	76.66	Hour	27.47%
3 Street Maintenance Leader			81.34	Hour	100.00%
4 Public Works Maintenance Worker			64.02	Hour	100.00%
5 3 All Other Staff	Actual Cost		Actual Cost		
6 4 Materials	Actual Cost		Actual Cost		
<b>B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
	Actual Cost		Actual Cost		
<b>C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>					
1 Trash, Debris and Garbage (1-Hour Minimum)	425.00	Hour			-100.00%
2 Collection of Unpaid Citations - Administration Fee	300.00	Citation			-100.00%
3 Sidewalk Encroachment Fee	500.00	Incident			-100.00%
4 Abuse of Litter Container Fee	500.00	Incident			-100.00%
<b>C. REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>					
1 Trash, Debris and Garbage (1 Hour Minimum)	Actual Cost		Actual Cost		
2 Abuse of Litter Container Fee	Actual Cost		Actual Cost		
<b>D. ILLEGAL DUMPING</b>					
1 Illegal dumping appeals to hearing examiner or appeals board					
a. Filing fee	67.50	Appeal			-100.00%
b. Appeals hearing	120.00	Hour or Fraction of			-100.00%
<b>D. E. REMOVAL OF ILLEGALLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES</b>					
1 Removal and Restoration (Two Hour Minimum)	150.00	2 Hours	180.36	2 Hours	20.24%
<b>E. F. BARRICADES AND SAFETY BARRIERS</b>					
1 Rental Fee					
a. 48" Cone (Pick-up & Return)	65.00	Lot (2-250)			-100.00%
a. 18" Cone		Each Per Day	1.00	Each Per Day	
b. Barricade (Delivery & Pick-up)					
1 Request	88.80	Request	218.00	Request	145.50%
2 Charge per barricade Barricade Rental	2.25	Barricade / Day	2.25	Each Per Day	0.00%
c. Special Event Crowd Control Barriers (Delivery & Pick-up)					
1 Request	325.00	Request	363.00	Request	11.69%
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	0.00%
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	0.00%
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	11.00	Each	11.00	Each	0.00%
b. Barricade	92.00	Each	92.00	Each	0.00%
c. Barrier	185.00	Each	185.00	Each	0.00%
<b>PARK MAINTENANCE</b>					
<b>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)</b>					
1 Gardener Crew Leader	53.49	Hour	76.73	Hour	43.45%
2 Gardener II	46.71	Hour	64.67	Hour	38.45%
3 Park Attendant (PT)	22.42	Hour	28.72	Hour	28.10%
4 Park Supervisor II	78.86	Hour	105.80	Hour	34.16%



City of Oakland  
Master Fee Schedule

Effective July 1, 2015

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	PROPOSED FEE (FY 2015-16)	%
	FEE UNIT	FEE UNIT	
5 Park Supervisor I	64.41 Hour	99.38 Hour	54.29%
6 Irrigation Repair Specialist	52.62 Hour	82.55 Hour	56.88%
7 Park Equipment Operator		78.62 Hour	100.00%
8-7 Materials	Actual Cost	Actual Cost	
<b>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</b>			
1 Park Supervisor II	78.96 Hour	105.80 Hour	33.99%
2 Park Supervisor I	64.41 Hour	99.38 Hour	54.29%
3 Gardener Crew Leader	53.49 Hour	76.73 Hour	43.45%
4 Gardener II	46.71 Hour	64.67 Hour	38.45%
5 Park Attendant (PT)	22.42 Hour	28.72 Hour	28.10%
6 Cardboard Litter Boxes	4.00 Actual Cost	4.00 Each	0.00%
<b>ENVIRONMENTAL SERVICES DIVISION</b>			
<del>A. APPEALS TO THE HEARING OFFICER OF THE WASTE REDUCTION AND RECYCLE REVIEW (WRRR) OFFICIAL'S DECISION NOT TO APPROVE THE WASTE REDUCTION AND RECYCLING PLAN (WRRP)</del>	<del>420.00 Filing</del>		<del>-100.00%</del>
<del>B. PERMIT REVIEW - DETERMINATION BY ESD DIVISION E.G. "CONDITIONS OF APPROVAL" PLACED ON PERMITS BY AN AIR, MITIGATED NEGATIVE DECLARATIONS, EIS, LOCAL PLANNING COMMISSION, DEMOLITION-DEBRIS APPLICATIONS</del>	<del>200.00 Per-Dec</del>		<del>-100.00%</del>
<b>A. C. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)</b>			
1 Labor	Actual Cost	Actual Cost	
<b>B. D. PLAN AND REPORT REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</b>			
1 Labor			
a. Recycling Specialist - 1.5 hour minimum	74.40 Hour	151.50 1.5 Hours	103.63%
<b>C. E. APPLICATION REVIEW &amp; INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS</b>			
1 Labor			
a. Recycling Specialist - 2 hour minimum	74.40 Hour	202.00 2 Hours	171.51%
<b>D. F. EQUIPMENT LOAN - EVENT RECYCLING</b>			
1 Frame, Lid and Sign Kit set	245.00 Event		-100.00%
	5.00 Set	5.00 Set	0.00%
<b>E. G. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) - EVENT RECYCLING</b>			
1 Metal Frame	42.00 Each	42.00 Each	0.00%
2 Lid	25.00 Each	25.00 Each	0.00%
3 Sign Kit	20.00 Each	20.00 Each	0.00%

**TREE SERVICES DIVISION**

<b>A. TREE AND SIDEWALK SERVICES</b>			
1 Service Fee for Street Tree Planting			
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost	Actual Cost	-
b. Plant 15 Gallon Size Tree	260.00 Each	360.00 Each	38.46%
c. Plant 24 Inch Box Size Tree	325.00 Each	619.00 Each	90.46%



**City of Oakland  
Master Fee Schedule**  
Effective July 1, 2015

**PUBLIC WORKS**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>2 Tree Removal Permits</b>					
a. Non-development tree permit	250.00	Permit	355.00	Permit	42.00%
b. Development tree permit (1-10 Trees to be Reviewed for Removal)	250.00	Permit	355.00	Permit	42.00%
c. Development tree permit (11-100 Trees to be Reviewed for Removal)	250.00 plus 10.00 per tree over 10 trees	Permit	355.00	Permit	-
d. Development tree permit (Over 100 Trees to be Reviewed for Removal)	250.00 plus 91.50 per hour for actual time	Permit		Permit	-
e. Appeal of the Tree Removal Permit					
1 Non-development fee permit	200.00	Appeal	509.00	Appeal	154.50%
2 Development tree permit	500.00	Appeal	711.00	Appeal	42.20%
f. Undeveloped Property, Replacement Tree In Lieu Fee	475.00	Tree		Actual Tree	
<b>3 Service Fee for Damaged Trees</b>					
a. Large Size Trees <i>(DBH)-Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.</i>		Actual Cost		Actual Cost	
b. Trees of Replaceable Size					
1 15-Gallon Tree Size	260.00	Tree	360.00	Tree	38.46%
2 24 Inch Box-Sized Tree	360.00	Tree	619.00	Tree	71.94%
c. Partially Damaged Tree					
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.		See Above			
4 View Preservation Claim Appeal	500.00	Each	712.00	each	42.40%

**INFRASTRUCTURE & OPERATIONS**  
**ELECTRICAL SERVICES**

<b>A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS</b>					
1 Approval Permit—Performed by Contractor	400.00	Permit			-100.00%
2 Approval Permit—Performed by City	200.00	Permit			-100.00%
3 Reimbursement of actual City costs to relamp		Actual Cost		Actual Cost	
<b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES</b>					
1 Electrical Engineer III	161.00	Permit	167.16	Permit	3.83%
2 Underground Coordinator	145.00	Permit			-100.00%
3 CAD Designer	55.00	Permit			-100.00%
2.4 Council Resolution & Report (Actual costs billed above deposit amount)	15,000.00	Permit	25,074.00	Permit	67.16%
<b>C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT &amp; TRAFFIC SIGNAL EQUIPMENT</b>					
1 Labor		Actual Cost		Actual Cost	
2 Materials		Actual Cost		Actual Cost	
<b>D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>					
1 Labor					
a. Electrical Engineer III (1 hour minimum)	137.95	Hour	158.16	Hour	14.65%
b. Electrical Supervisor (1 hour minimum)	125.84	Hour	127.83	Hour	1.58%
c. Electrical Line Crew (1 hour minimum)		Actual Cost		Actual Cost	-
d. Electrician (1 hour minimum)	85.99	Hour	99.01	Hour	15.14%
e. Electrician Leader (1 hour Minimum)	112.63	Hour	114.37	Hour	1.54%
f. Electrical Helper (1 hour Minimum)	62.98	Hour	63.99	Hour	1.60%
2 Materials		Actual Cost		Actual Cost	-
3 PG&E Service Connection		Actual Cost		Actual Cost	-



City of Oakland  
Master Fee Schedule  
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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
E. ELECTRICAL ENGINEERING REVIEW	156.00	Permit	167.16	Permit	7.15%
<b>ELECTRICAL SERVICES - METER OPERATIONS</b>					
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS					
1 Labor					
a. Public Works Supervisor II	110.75	Hour	115.04	Hour	3.87%
b. Public Works Supervisor I	96.84	Hour	99.38	Hour	2.62%
c. Parking meter Repair Worker	62.72	Hour	64.99	Hour	3.62%
2 Materials					
		Actual Cost		Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
	1-1/2	Times Hour	1-1/2	Times Hour	
C. TRAFFIC ENGINEER REVIEW: PLAN AND STUDIES					
1 Initial Deposit	4000.00	Review	4000.00	Review	0.00%
2 Additional Hourly Staff	423.00	Hour	169.00	Hour	37.40%
3 Credit Card Processing Fee		2% of Amount Paid Transaction			
C.D. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)					
1 Hourly Staff Review			100.00	Hour	100.00%
<b>ELECTRICAL SERVICES - TRAFFIC MAINTENANCE</b>					
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090					
1 Materials and labor	315.84	Per Sign	335.00	Per Sign	6.07%
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040					
1 Materials and labor	192.25	Marking	431.00	Marking	124.19%
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200					
1 Installation of Sign Post					
a. Materials and labor	315.84	Sign	335.00	Sign	6.07%
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand					
a. Materials and labor up to 22 FT	192.25	Marking	193.00	Marking	0.39%
D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020					
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	192.25	Marking	755.00	Marking	292.72%
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030					
1 Installation of Sign					
a. Materials and labor	315.84	Per Sign	335.00	Per Sign	6.07%
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080					
1 Painting of Street Cub and Street Markings					
a. Materials and labor		Actual Cost		Actual Cost	
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Supervisor II	110.75	Hour	115.04	Hour	3.87%
2 Public Works Supervisor I	96.84	Hour	99.38	Hour	2.62%





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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
3 Sign Maintenance Worker	66.28	Hour	70.29	Hour	6.05%
4 Traffic Sign Maker	72.48	Hour	75.30	Hour	3.89%
5 Traffic Painter	86.81	Hour	90.18	Hour	3.88%
6 All Other Staff	Actual Cost		Actual Cost		
7 Review for Technical Review Advisory Committee	468.00	Review			-100.00%
7-8 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each	0.00%
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times	Hour	1-1/2 Times	Hour	
I. TRAFFIC FLOW MAP	5.00	Map	5.00	Map	0.00%
J. PEDESTRIAN COUNT MAP	5.00	Map	5.00	Map	0.00%
K. BLUE LINE REPRODUCTION	5.00	Sheet	5.00	Sheet	0.00%
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00	Manual	5.00	Manual	0.00%
M. TRAFFIC ENGINEERING ANALYSIS					
1 Deposit	1,000.00	Review			-100.00%
2 Hourly or Fraction of Staff Time	423.00	Hour			-100.00%
3 Credit Card Processing Fee	2% of Amount	Transaction Paid			
<b>TRAFFIC MANAGEMENT &amp; MAINTENANCE</b>					
A. SALE OF FUEL	Cost + 15%	Gallon	Cost + 15%	Gallon	
B. TAXI CAB INSPECTION	175.00	50% of Initial inspection cost	178.00	50% of Initial inspection cost	1.71%
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost		Actual Cost		
D. TAXI CAB RE-INSPECTION	140.00	Re-Inspection	140.00	Re-Inspection	0.00%
<b>SEWER &amp; STORM DRAIN MAINTENANCE</b>					
A. BOARDING OF WINDOWS AND DOORS					
Personnel Services Fee Schedule					
1 Normal Operating Hours - 8:00 am to midnight, Monday Through Friday	364.00	2 Hours	364.00	2 Hours	0.00%
2 Not During Normal Operating Hours	500.00	2 Hours	509.00	2 Hours	1.80%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Sewer Maintenance Leader	75.80	Hour	87.73	Hour	15.74%
2 Sewer Maintenance Leader Plus Premium	76.80	Hour	88.71	Hour	15.51%
3 Public Works Supervisor II	110.75	Hour	115.04	Hour	3.87%
4 Public Works Supervisor I	96.84	Hour	99.38	Hour	2.62%
5 Street Maintenance Leader			81.37	Hour	100.00%
6 Street Maintenance Leader (plus Premiums)	73.02	Hour	82.32	Hour	12.74%
7 Heavy Equipment Operator	75.04	Hour	84.96	Hour	13.22%
8 Heavy Equipment Operator (plus Premiums)	76.25	Hour	85.94	Hour	12.71%
9 Public Works Maintenance Worker	59.78	Hour	64.02	Hour	7.09%
10 Public Works Maintenance Worker (plus Premiums)	60.78	Hour	64.78	Hour	6.58%
11 Sewer Maintenance Worker	62.46	Hour	67.54	Hour	8.13%
12 Sewer Maintenance Worker (Plus Premiums)			68.52	Hour	100.00%
13 All Other Staff	Actual Cost		Actual Cost		
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times	Hour	1-1/2 Times	Hour	



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>STREET &amp; SIDEWALK MAINTENANCE</b>					
<b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES</b>					
1 Equipment	Actual Cost		Actual Cost		
<b>2 Materials</b>					
a Asphalt	Actual Cost		Actual Cost		
b Concrete	Actual Cost		Actual Cost		
c Portland Cement (bag)	Actual Cost		Actual Cost		
d Aggregate Base	Actual Cost		Actual Cost		
e Sand	Actual Cost		Actual Cost		
f All Other Materials	Actual Cost		Actual Cost		
<b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
1 Public Works Operations Manager	168.69	Hour	190.45	Hour	12.90%
2 Public Works Supervisor II	110.75	Hour	115.04	Hour	3.87%
3 Public Works Supervisor I	96.84	Hour	99.38	Hour	2.62%
4 Street Maintenance Leader			81.34	Hour	
5.4 Street Maintenance Leader Plus Premiums	73.02	Hour	82.32	Hour	12.74%
6.5 Heavy Equipment Operator	75.04	Hour	84.96	Hour	13.22%
7.6 Heavy Equipment Operator Plus Premiums	76.25	Hour	85.94	Hour	12.71%
8.7 Concrete Finisher	83.33	Hour	86.88	Hour	4.26%
9.8 Concrete Finisher Plus Premium	84.33	Hour	87.64	Hour	3.93%
10.9 Public Works Maintenance Worker	59.78	Hour	64.02	Hour	7.09%
11.40 Public Works Maintenance Worker Plus Premiums	60.79	Hour	64.78	Hour	6.56%
12.44 All Other Staff		Actual Cost		Actual Cost	
<b>C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>					
	1-1/2	Times Hour	1-1/2	Times Hour	

**ENGINEERING & CONSTRUCTION**  
**AMERICANS WITH DISABILITIES ACT PROGRAMS**

<b>A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL ASSISTANCE</b>					
4 Publications	2.00-45.00	Publication	2.00-45.00	Publication	400.00%
1.2 Technical Training	110.00	Person / Hour	170.00	Person / Hour	54.55%
2.3 Expert Witness Fee	200.00	Hour	155.00	Hour	-22.50%
3 Plan Reviews	390.00	Hour	131.00	Hour	-66.41%

**ENGINEERING PLANNING & DESIGN**

<b>A. ENGINEERING REVIEW</b>	127.00	Hour	169.00	Hour	33.07%
<b>B. SEWER MITIGATION FEE</b>		Per Engineering Review Finding		Per Engineering Review Finding	-
<b>C. SEWER DISCHARGE AUTHORIZATION</b>	508.00	Application	677.00	Application	33.27%
<b>D. PAVEMENT IMPACT</b>			Per Engineering Analysis		100.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>D. SERVICE FEE FOR PLANS AND SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION</b>					
1 Full Size Plans					
a. 9 sheets or Less	24.00	Set			-100.00%
b. 10 to 20 Sheets	32.00	Set			-100.00%
c. 21 sheets and over		Actual Cost			
<b>E. STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION 2006 EDITION</b>					
1 Green Book	40.00	Each			-100.00%
2 Modifications to Green Book by City of Oakland	40.00	Each			-100.00%
<b>PROJECT DELIVERY</b>					
<b>A. MATERIALS TESTING SERVICE</b>	106.00	Hour	142.00	Hour	33.96%
<b>B. STREET FURNITURE</b>					
1 Advertising permits for bus shelters and kiosks (one-time fee)	386.00	Location	375.00	Location	-2.85%
2 Advertising permit appeal fee	103.00	Appeal	100.00	Appeal	-2.91%
<b>C. SURVEY SERVICES</b>					
1 Standard 2-person survey party and equipment (First 4 hours)	1,390.00	Day			-100.00%
2 City Surveyor	444.00	Hour			-100.00%
3 Senior Survey Tech	77.00	Hour			-100.00%
1 Excavation Permit - Compliance with BPC8771 Review	35.00	Permit	58.00	Permit	65.71%
2 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	5,000.00	each	5,858.00	Each	17.16%
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee	130.00	each			-100.00%
3 Review of Subdivision: Parcel Map					
a. Parcel Map: Up to three reviews at three hours each			936.00	Each	100.00%
b. Additional Reviews two hours			312.00	Each	100.00%
4 Review of Subdivision: Final Map					
a. Final Map: Up to four reviews at 2.5 hours each			1,560.00	Each	100.00%
b. Additional Reviews two hours			312.00	Each	100.00%
<b>RIGHT OF WAY MANAGEMENT</b>					
<b>A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS</b>					
1 Sewer Repair, Extension or Replacement including tap inspection					
a. Within Private Property	276.00	Inspection	276.00	Inspection	0.00%
b. Within Private Property and Sidewalks/Roadway	414.00	Inspection	414.00	Inspection	0.00%
2 Sewers, New Building Connection including tap inspection	782.00	Inspection	782.00	Inspection	0.00%
3 Sewer or Septic Tank Abandonment	235.00	Inspection	235.00	Inspection	0.00%
4 Sewer, Common Private					
a. During Normal Working Hours	540.00	Parcel	540.00	Parcel	0.00%
b. Not During Normal Operating Hours	786.60	Parcel	786.60	Parcel	0.00%
5 Voluntary Repair with EBMUD Incentive Program	138.00	Inspection	138.00	Inspection	0.00%
6 Voluntary Repair Coordinated with City Project	No Fee		No Fee		
<b>B. EXCAVATION PERMIT</b>					
1 Permit (Includes 2 Hours of Inspection)	309.00	Permit	309.00	Permit	0.00%
2 Additional Inspection Hours					
a. Normal Operating Hours	138.00	Hour	138.00	Hour	0.00%
b. Not During Normal Operating Hours	207.00	Hour	207.00	Hour	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al					
a. Repair Cost	Actual Cost	Repair	Actual Cost	Repair	
b. Collection Surcharge	2%	Repair	2%	Repair	0.00%
c. Administrative Fee	1,399.00	Repair	1,399.00	Repair	0.00%
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	0.00%
5 Emergency Surcharge	14.00	Each	14.00	Each	0.00%
6 Excavation Permit Review Fee					
a. <u>Exceeding 300 Feet</u>	<u>324.00</u>	<u>Each Occurrence</u>	<u>875.00</u>	<u>Each Occurrence, Exceeding 300 Feet</u>	<u>170.06%</u>
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence	324.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	0.00%
7 Extension of Excavation Permit	138.00	Permit	138.00	Permit	0.00%
<b>C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>					
1 Permit		No Fee		No Fee	
2 Inspection for Excavation Permit					
a. Normal Operating Hours	138.00	Hour	138.00	Hour	0.00%
b. Outside Operating Hours	207.00	Hour	207.00	Hour	0.00%
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	0.00%
4 Violation of Mandatory Completion Notice	432.00	Each Occurrence	432.00	Each Occurrence	0.00%
5 Emergency Surcharge	14.00	Each Application	14.00	Each	0.00%
6 Excavation Permit Review Fee					
a. <u>Exceeding 300 Feet</u>	<u>324.00</u>	<u>Each Occurrence</u>	<u>875.00</u>	<u>Each Occurrence, Exceeding 300 Feet</u>	<u>170.06%</u>
b. Shorter than 300 Feet or Within One City Block	324.00	Each Occurrence	324.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	0.00%
<b>D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b>					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%
<b>E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>					
1 City-Performed Repairs - Voluntary					
a. Repair	Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance	10%	Year	10%	Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5%	Year	5%	Year	0.00%
d. Administrative Fee	525.00	Abatement	525.00	Abatement	0.00%
2 City-Performed Repairs - Mandatory					
a. Repair	Actual Cost		Actual Cost		
b. Collection Surcharge	2%	Repair	2%	Repair	0.00%
c. Administrative Fee	1,300.00	Abatement	1,399.00	Abatement	7.62%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>F. ENGINEERING REVIEW OF DEVELOPMENT PROJECTS</b>					
1 Major Conditional Use Permit (First 4 hours)	492.00	Review			-100.00%
2 Tentative Tract Map (First 20 hours)	2,460.00	Review			-100.00%
3 Tentative Tract Map (In connection with PUD or Use Permit) (First 20 hours)	2,460.00	Review			-100.00%
4 Other Tentative Map (other than Condo conversions) (First 40 hours)	4,230.00	Review			-100.00%
5 Planned Unit Development (First 6 hours)	738.00	Review			-100.00%
6 Street Vacation/Easement Abandonment Engineering Review (First hour)	423.00	Review			-100.00%
7 Environmental Impact Report Review (First 4 hours)	492.00	Review			-100.00%
8 Sanitary Sewer Capacity Analysis Report (First 2 hours)	246.00	Review			-100.00%
9 Storm Sewer Analysis review (First 2 hours)	246.00	Review			-100.00%
10 Pre-Application Review (First 2 hours)	246.00	Review			-100.00%
11 Additional Hours					-
a. Normal Hourly rate	423.00	Hour			-100.00%
b. Overtime Hourly Rate	180.00	Hour			-100.00%
12 Other Zoning Permit Review	246.00	Review			-100.00%
<b>G. URBAN RUNOFF CLEAN WATER PROGRAM (URCWP) ABATEMENT</b>					
1 Administrative Fee	429.00	Abatement			-100.00%
2 Collection Surcharge	0.02	Abatement			-100.00%
<b>H. SEWER ABATEMENT</b>					
1 Voluntary					
a. Construction Contract	Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance	10% Year		10% Year		0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year		5% Year		0.00%
d. Administrative Fee	541.00	Abatement	541.00	Abatement	0.00%
2 Mandatory					
a. Construction Contract	Actual Cost		Actual Cost		
b. Collection Surcharge	0.02	Abatement	0.02	Abatement	0.00%
c. Administrative Fee	1,339.00	Abatement	1,399.00	Abatement	4.48%
<b>G. I. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>					
1 Permit (includes maximum 2 hours of inspection)					
a. Sidewalk and/or Driveway over 200 sq ft	276.00	Permit	276.00	Permit	0.00%
a. Sidewalk and/or Driveway over 200 sq ft	0.93	Square Foot	0.93	Square Foot	0.00%
b. Curb and Gutter over 35 linear feet	3.27	Linear Foot	3.27	Linear Foot	0.00%
2 Additional inspection Hours					
a. Normal Operating Hours	138.00	Hour	138.00	Hour	0.00%
b. Not During Normal Operating Hours	207.00	Hour	207.00	Hour	0.00%
3 Voluntary Repair Coordinated with City Project					
	No Fee		No Fee		
<b>H. J. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS</b>					
1 Repair of City tree damaged sidewalk by private property owner					
a. Collection Surcharge	No Fee		No Fee		
b. Administrative Fee	No Fee		No Fee		
<b>WATERSHED PROGRAM</b>					
<b>A. CREEK FIELD INSPECTION</b>					
1 Inspection Fee					225.95%
	185.00	Inspection	603.00	Inspection	
2 Creek Determination Appeals					2.35%
	850.00	Appeal	870.00	Appeal	



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	FEE	UNIT	FEE	UNIT	
<b>ENGINEERING (TRANSFERRED FROM PLANNING &amp; BUILDING)</b>					
A. PATH VACATION	2,096.00	Proceeding	5,154.00	Proceeding	145.90%
B. STREET VACATION					
1 Summary Vacation	2,751.00	Street	4,980.00	Street	81.03%
2 General Vacation	5,240.00	Street	5,154.00	Street	-1.64%
3 Notifications	917.00	Block	1,060.00	Block	15.59%
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	1,965.00	Easement	4,980.00	Easement	153.44%
2 City Engineer Action	917.00	Easement	2,564.00	Easement	179.61%
3 Shared Access Engineering Review	524.00	Easement	1,804.00	Easement	244.27%
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six Hours	786.00	Certificate	1,311.00	Certificate	66.79%
2 For Work After Six Hours	131.00	Hour or Fraction of	190.00	Hour or Fraction of	45.04%
E. ENCROACHMENT IN THE PUBLIC RIGHT-OF-WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	917.00	Permit	1,781.00	Permit	94.22%
b. Existing Encroachment	1,703.00	Permit	3,176.00	Permit	86.49%
c. Private Party bike rack installation, in accordance with City desir	37.00	Permit	74.00	Permit	100.00%
d. Encroachment for R3 Occupancy	524.00	Permit	1,781.00	Permit	239.89%
e. Amendment or Recession	262.00	Permit	1,084.00	Permit	313.74%
2 City Council Action	1,965.00	Permit	4,980.00	Permit	153.44%
F. TRACT MAP					
1 Tentative Map	3,406.00	Map	3,761.00	Map	10.42%
2 Final Map	3,144.00	Tract	5,817.00	Tract	85.02%
3 Tentative Map - Each Lot over 5	262.00	Lot	354.00	Lot	35.11%
4 Certificate of Correction	524.00	Certificate	1,157.00	Certificate	120.80%
5 Subdivision Improvement Agreement	917.00	Agreement	1,593.00	Agreement	73.72%
6 Amended Final Map	524.00	Map	1,709.00	Map	226.15%
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	131.00	Hour or Fraction of	174.00	Hour or Fraction of	32.82%
b. Overtime Hours	191.00	Hour or Fraction of	262.00	Hour or Fraction of	37.17%
G. STREET DEDICATION	1,965.00	Street	4,980.00	Street	153.44%
H. STREET NAME CHANGE					
1 Application	1,965.00	Street	4,980.00	Street	153.44%
2 Notifications	524.00	Block	1,196.00	Block	128.24%
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation			1,000.00	Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	1,441.00	Plan / Improvement	2,698.00	Plan / Improvement	87.23%
3 \$10,001 - \$50,000 Construction Value	1,441.00	1st \$10,000	3,046.00	1st \$10,000 Each	
	73.00	Each Additional \$1,000 or Fraction Thereof		Additional \$1,000 or Fraction Thereof	



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
4-3 \$50,001 - \$100,000 Construction Value	4,361.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	5,184.00	1st \$50,000 Each Additional \$1,000 or Fraction Thereof	
5-4 \$100,001 - \$500,000 Construction Value	6,961.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	9,063.00	1st \$100,000 Each Additional \$1,000 or Fraction Thereof	
6-5 Over \$500,000 Construction Value	25,761.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	31,364.00	1st \$500,000 Each Additional \$1,000 or Fraction Thereof	
7-6 General Plan Surcharge (Assessed On All P-JOB Permits)		0.1% of Review Construction Valuation		0.17% Review	
8-7 Extension of P-Job Permit for Work incomplete After One Year	917.00	Plan/ Improvement	909.00	Plan/ Improvement	-0.87%
9-8 Review of Plan Revisions					
a. Regular Working Hours	131.00	Hour or Fraction of	174.00	Hour or Fraction of	32.82%
b. Outside of Regular Working Hours	191.00	Hour or Fraction of	262.00	Hour or Fraction of	37.17%
J. FRANCHISE APPLICATION OR RENEWAL					
1 Personal Services Fee Schedule	1,179.00	Permit	5,677.00	Permit	381.51%
K. SPUR TRACK	1,179.00	Permit	4,631.00	Permit	292.79%
L-N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMP	131.00	Hour or Fraction of	174.00	Hour or Fraction of	32.82%
M-O. MYLAR PLAN RETRIEVAL	4.65	Plan	8.00	Plan	72.04%
N-P. CITY OF OAKLAND MAPS AND PLANS					
1 2,400 Scale	7.50	Map	15.00	Map	100.00%
2 1,500 Scale	7.50	Map	15.00	Map	100.00%
3 Plans (copies larger than 11"x17")	7.50	Sheet	15.00	Sheet	100.00%
O-Q. S-11 ENGINEERING REVIEW	917.00	Report	698.00	Report	-23.88%
P-R. PARCEL MAP					
1 Tentative Map	1,310.00	Map	1,357.00	Map	3.59%
2 Parcel Map	1,179.00	Map	1,589.00	Map	34.78%
3 Amended Tentative Map or Parcel Map	524.00	Map	562.00	Map	7.25%
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	131.00	Hour or Fraction of	174.00	Hour or Fraction of	32.82%
b. Outside of Regular Working Hours	191.00	Hour or Fraction of	262.00	Hour or Fraction of	37.17%
5 Certificate of Correction	524.00	Certificate	484.00	Certificate	-7.63%
Q-S. EIR ENGINEERING REVIEW					
1 Application	1,048.00	Review	1,395.00	Review	33.11%
2 Revisions	131.00	Hour or Fraction of	174.00	Hour or Fraction of	32.82%
R-T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE					
1 Basic Fee	8.00%	Value of Improvement	8.50%	Value of Improvement	6.25%
2 \$1 to \$100,000			8.50%	Value of Improvement	100.00%
3 \$100,001 to \$500,000			\$8,500 + 8%	Value of Improvement	100.00%



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)	PROPOSED FEE (FY 2015-16)	% CHANGE
4 \$500,000+		\$40,500 + 7.5% Value of Improvement	100.00%
5.2 Outside of Regular Working Hours	173.00 Hour or Fraction of	240.00 Hour or Fraction of	38.73%
<b>S. U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)</b>			
1 Plan Review	1,965.00 Review	2,595.00 Review	32.06%
2 Basic	396.00 Inspection	400.00 Inspection	1.01%
3 Over 3 Inspections	99.00 Inspection	160.00 Inspection	61.62%
4 Creek and Illicit Discharge Enforcement of the Creek Protection Stor	396.00 Inspection	400.00 Inspection	1.01%
<b>T. V. PERMIT APPLICATION REVIEW</b>			
1 Permit Application Review and Processing Outside of Regular Worl	191.00 Hour or Fraction of	262.00 Hour or Fraction of	37.17%
<b>U. W. LOT LINE MERGER AND ADJUSTMENT</b>	262.00 Certificate	320.00 Certificate	22.14%
<b>V. Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>			
1 Application	71.00 Application	60.00 Application	-15.49%
2 Plan Check	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
3 Inspection	99.00 Hour or Fraction of	160.00 Hour or Fraction of	61.62%
<b>W. Z. OBSTRUCTION PERMITS</b>			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	34.50 Meter / Day	35.00 Meter / Day	1.45%
b. Un-metered Area	17.25 25 Ft / Day	17.00 25 Ft / Day	-1.45%
c. No Parking Anytime Sign	3.10 Sign	3.00 Sign	-3.23%
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30 Days	1,037.00 Meter / 30 Days	0.00%
b. Un-metered Area	519.00 25 Ft / 30 Days	519.00 25 Ft / 30 Days	0.00%
<b>X. AB. MISCELLANEOUS ENGINEERING REVIEW</b>			
1 Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
2 Outside of Regular Working Hours	191.00 Hour or Fraction of	262.00 Hour or Fraction of	37.17%
<b>Y. AC. PAY TELEPHONE PERMIT</b>			
1 Application Processing	393.00 Pay Telephone	365.00 Pay Telephone	-7.12%
2 Annual Renewal	131.00 Pay Telephone	103.00 Pay Telephone	-21.37%
3 Late Renewal	262.00 Pay Telephone	214.00 Pay Telephone	-18.32%
4 Reclaiming Removed Pay Phone	Actual Cost Pay Telephone or 594.00 minimum	496.00 Pay Telephone	-
<b>Z. Transportation/Traffic Project Review</b>		10% Consultant fees	100.00%
1 Records Management Fee		9.50% Consultant fees	100.00%
2 Technology Enhancement Fee		5.25% Consultant fees	100.00%





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ECONOMIC & WORKFORCE  
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>ECONOMIC DEVELOPMENT</b>			
<b>A. PROCESS FEE</b>			
4 Enterprise-Zone Hiring Tax Credit Vouchers-			
a. Normal-processing fee	425.00 Each		-400.00%
b. Expedited-processing fee for 15-day turn-around	200.00 Each		-400.00%
c. Expedited-processing fee for 30-day turn-around	150.00 Each		-400.00%
A. d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and related documents	40.00 Each	50.00 Each	25.00%
<b>REAL ESTATE SERVICES</b>			
<b>A. PROCESS FEE</b>			
1 Administrative Processing Fee for the Sale of Standard Surplus City Parcels	2,029.20 Parcel	2,253.00	11.03%
2 Administrative Processing Fee for Surplus Property (Planning Commission)	1,353.94 Parcel	1,514.00	11.82%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	126.50 Report or of or 10% Actual Cost of Litigation Guarantee	548.00 or 10%	333.20%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	212.30 Report or of or 10% Actual Cost of Litigation Guarantee	548.00 or 10%	158.13%
5 Processing Fee for Appraisals			
a. Residential Properties	462.26 Appraisal	775.00	67.65%
b. Commercial Properties	770.44 Appraisal	1,114.00	44.59%
6 Administrative Processing Fee for new telecommunication leases or licenses	2,224.20 Request	2,362.00	6.20%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	1,767.48 Request	2,136.00	20.85%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,178.32 Request	1,683.00	42.83%
<b>B. EASEMENT REVIEW FEE</b>	1,526.72 Each	2,362.00	54.71%
<b>PUBLIC ART PROGRAM, CULTURAL ARTS &amp; MARKETING</b>			
<b>A. REVIEW AND FACILITATION FEE</b>			
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	270.00 3-hr Minimum 90.00 per add'l hour	327.00 109.00	21.11% 21.11%
2 Public Art official gifts to the City	900.00 10-hr Minimum 90.00 per add'l hour	1,090.00 109.00	21.11% 21.11%
<b>B. REVIEW, PERMIT PREPARATION AND PROCESS FEE</b>			
1 Non-City Public Art projects proposed for Caltrans property	900.00 10-hr Minimum 90.00 per add'l hour	1,090.00 109.00	21.11% 21.11%



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**HOUSING & COMMUNITY  
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>LENDING</b>					
<b>A. COMMERCIAL LOAN APPLICATION PROCESSING FEE</b>	<b>50.00</b>	<b>Loan</b>	<b>100.00</b>	<b>Loan</b>	<b>100.00%</b>
1 Micro Loan	55.00	Loan	100.00	Loan	81.82%
2 Non-Micro Loan	110.00	Loan	110.00	Loan	0.00%
3 Loan Service	1% Monthly Loan Payment		1% Monthly Loan Payment		0.00%
4 Loan Closing	110.00	Application	3% Loan Amount		N/A
5 Late Payment	5% Monthly Loan Payment After 10 Days		5% Monthly Loan Payment After 10 Days		0.00%
<b>B. APPLICATION FEE REFUNDS PROCESSING COST</b>	<b>220.00</b>	<b>Refund + 1% of Payment Amount</b>	<b>220.00</b>	<b>Refund + 1% of Payment Amount</b>	<b>0.00%</b>
<b>C. LOAN INSPECTION FEE WHERE ALLOWED BY STATE OR FEDERAL LAW (PAYABLE ON CLOSING)</b>	<b>1%</b>	<b>Amount of Each Housing Development Loan Originated by City Staff</b>	<b>1%</b>	<b>Amount of Each Housing Development Loan Originated by City Staff</b>	<b>0.00%</b>
<b>D. RESIDENTIAL LENDING LOAN FEES</b>					
1 Statement Fee	33.00	Loan	40.00	Loan	21.21%
2 Reconveyance Fee	83.00	Loan	120.00	Loan	44.58%
3 Loan Extension Fee	330.00	Loan	330.00	Loan	0.00%
4 Subordination Fee	440.00	Loan	600.00	Loan	36.36%
5 Closing Fees	Actual Cost		Actual Cost		
6 Re-Sale Fees	500.00	Loan	650.00	Loan	30.00%
7 Loan Assumption Fee	300.00	Loan	350.00	Loan	16.67%
<b>E. HOMEOWNERSHIP PROGRAM FEE</b>					
1 FTHB Loan Application Fee	Up to 250.00	Loan	Up to 250.00	Loan	
<b>F. RESIDENTIAL LOAN SERVICING LATE FEE</b>	<b>6.00%</b>	<b>Monthly Loan Repayment Amount</b>	<b>6.00%</b>	<b>Monthly Loan Repayment Amount</b>	<b>0.00%</b>
<b>G. HOUSING DEVELOPMENT SERVICES LOAN FEES</b>					
1 Loan Origination Fees (except HOME funded portion of loans)	5.00%	Loan	5.00%	Loan	0.00%
2 Loan Modification Fee	1,000.00	Loan	3,000.00	Loan	200.00%
3 Subordination Fee	1000.00	Loan	1000.00	Loan	0.00%
4 Re-Sale Fees	500.00	Loan	1,500.00	Loan	200.00%
5 Loan Assumption Fee	300.00	Loan	750.00	Loan	150.00%
6 Monitoring Fee	100.00	Per unit per year	100.00	Per unit per year	0.00%



City of Oakland  
Master Fee Schedule

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HOUSING & COMMUNITY  
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2014-15)		PROPOSED FEE (FY 2015-16)		%
	FEE	UNIT	FEE	UNIT	
<b>RESIDENTIAL RENT ADJUSTMENT</b>					
<b>A. SALES OF MATERIALS</b>					
1 Copies	0.06	Page	0.06	Page	0.00%
2 Tapes	5.00	Each	5.00	Each	0.00%
3 Compact Disc	11.00	Each	11.00	Each	0.00%
<b>B. RENT PROGRAM SERVICE FEE</b>					
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	30.00	Unit	30.00	Unit	0.00%
2 If paid within 30 days late, add 10% late fee. In addition add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	30.00 + 10%	Unit	30.00 + 10%	Unit	0.00%
3 If paid within 60 days late, add 25%.	30.00 + 25%	Unit	30.00 + 25%	Unit	0.00%
4 If paid after 60 days late, add 50%.	30.00 + 50%	Unit	30.00 + 50%	Unit	0.00%
<b>C. ELLIS ACT FEE</b>					
1 Application fee to withdraw rental unit from rental market	250.00	Unit	250.00	Unit	0.00%
<b>MISCELLANEOUS</b>					
<b>A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)</b>					
1 Impact Fee	5.24	Square Foot	5.24	Square Foot	0.00%
2 Administrative Appeal Fee	556.00	Appeal	556.00	Appeal	0.00%



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>BUILDING SERVICES</b>			
<b>ADMINISTRATION</b>			
<b>A. PERMIT APPLICATION FEE</b>			
1 <u>Building, Electrical, Mechanical, Plumbing Permits</u>			
a. <u>Filing</u>	16.00 Permit	13.00 Permit	-18.75%
b. <u>Routing - Project Value \$2,000 or Less</u>	47.00 Permit	44.00 Permit	-6.38%
c. <u>Routing - Project Value \$2,001 or Greater</u>	55.00 Permit	57.00 Permit	3.64%
d. <u>Routing - Application and Issuance by Internet</u>	47.00 Permit	82.00 Permit	74.47%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)			
a. <u>Filing</u>	16.00 Permit	13.00 Permit	-18.75%
b. <u>Routing</u>	55.00 Permit	44.00 Permit	-20.00%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 8.25 minimum	Actual cost or Mailing 11.00	
4 <u>Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application</u>	15.00 Verification	13.00 Verification	-13.33%
5 <u>Zoning Sign-Off</u>	54.00 Sign-Off	72.00 Sign-Off	33.33%
<b>B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")</b>	0.85 Map	1.00 Map	17.65%
<b>C. DOCUMENT RESEARCH FEE</b>	Actual cost Each, whichever or 7.00 is greater minimum	64.00 per hour	-
<b>D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED</b>	99.00 Appeal	96.00 Appeal	-3.03%
<b>E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"</b>	99.00 Appeal	318.00 Appeal	221.21%
<b>F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW</b>	99.00 Appeal	123.00 Appeal	24.24%
<b>G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)</b>	297.00 Each	344.00 Each	15.82%
<b>H. RECORDS MANAGEMENT FEE</b>	9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	0.00%
<b>I. TECHNOLOGY ENHANCEMENT FEE</b>	5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	0.00%
<b>J. COLLECTIONS -- PERMITS &amp; CODE ENFORCEMENT</b>			
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien	0.00%
2 City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien	0.00%
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual	0.00%
<b>K. COURIER SERVICE</b>	Actual Cost Each	Actual Cost	
<b>L. CERTIFICATION OF DOCUMENTS</b>		1.00 Page	



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>CODE ENFORCEMENT</b>			
<b>A. VARIANCE FROM OAKLAND BUILDING MAINTENANCE CODE REQUIREMENTS</b>			
1 Administrative	396.00 Application	475.00 Application	19.95%
2 Hearing Examiner	990.00 Application	1,350.00 Application	36.36%
<b>B. SERVICE FEES</b>			
1 <u>Re-inspection to Verify or Monitor Progress of Violations Abatement</u>			
a. <u>Conditions of Compliance</u>	99.00 Inspection	125.00 Inspection	26.26%
b. <u>All Others</u>	396.00 Inspection	206.00 Inspection	-47.98%
2 <u>Certificate of Occupancy</u>			
a. <u>Basic</u>	693.00 Building	1,236.00 Building	78.35%
b. <u>Surcharge</u>	99.00 Each tenant unit / space over 2	62.00 Each Tenant unit / space	-37.37%
c. <u>Re-Inspection</u>	99.00 Inspection	125.00 Inspection	26.26%
3 <u>Third-Party Contract</u>	Actual cost Each	Actual cost Each	-
4 <u>Complaint Investigation</u>	99.00 Inspection	125.00 Inspection	26.26%
<b>C. ADMINISTRATIVE FEES</b>			
1 Contracted Work			
a. Demolition	31% or 1,980 Instance or minimum Contract, whichever is greater	\$1-\$5,000: 30% Instance or \$5,001-\$10,000: minimum 25% Contract, \$10,001+: 20% whichever is greater	
b. All Other	31% or 693.00 Instance or minimum Contract, whichever is greater	\$1-\$5,000: 30% Instance or \$5,001-\$10,000: minimum 25% Contract, \$10,001+: 20% whichever is greater	
c. <u>Bid/Contract Development</u>	396.00 Instance	250.00 Instance	-36.87%
d. Contractor Mobilization	10% or 297.00 Instance or minimum Contract	10% or 297.00 Instance or minimum, Contract 2,500.00 maximum	
2 <u>Public Documents (Order, Invoice, Notice, Declaration, Lien,</u>			
a. <u>Preparation</u>	297.00 Document	512.00 Document	72.39%
b. <u>Notarizing</u>	99.00 Document	94.00 Document	-5.05%
c. <u>Recording</u>	Actual cost or Document 50.00 minimum	Actual cost or Document 50.00 minimum	-
3 <u>Court Action</u>			
a. <u>Judgment</u>	Actual cost Instance, or 262.00 whichever is minimum greater	Actual cost Instance, or 262.00 whichever is minimum greater	-
b. <u>Inspection Warrant</u>	693.00 Instance	1,330.00 Instance	91.92%



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>4 Real Property Title Research</b>			
a. Report	<u>Actual cost Report</u>	<u>Actual cost Report</u>	-
b. Processing	<u>31% Report,</u> <u>or 198.00 whichever is</u> <u>minimum greater</u>	<u>100.00 Report,</u> <u>whichever is</u> <u>greater</u>	-
<b>5 Compliance plan</b>			
a. Building not declared substandard	<u>396.00 Plan</u>	<u>1,620.00 Plan</u>	<u>309.09%</u>
b. Building declared substandard	<u>1,485.00 Plan</u>	<u>2,297.00 Plan</u>	<u>54.68%</u>
<b>6 Process Violation</b>	<u>396.00 Instance</u>	<u>250.00 Instance</u>	<u>-36.87%</u>
<b>7 Escrow Demand Preparation</b>	<u>99.00 Document</u>	<u>125.00 Document</u>	<u>26.26%</u>
<b>D. SUBPOENA</b>			
1 Witness Fee (Not Related to Employee's Duties)	<u>150.00 + Request +</u> <u>0.585 Mileage</u>	<u>\$150 + mileage</u>	
2 Witness Fee (Related to Employee's Duties)	<u>150.00 Request or</u> <u>Actual Cost</u>	<u>150.00 Request or</u> <u>Actual Cost</u>	<u>0.00%</u>
<b>E. APPEALS TO HEARING EXAMINER</b>			
1 Filing Fee	<u>99.00 Instance</u>	<u>175.00 Instance</u>	<u>76.77%</u>
2 Review Appeal and Conduct Hearing	<u>Actual cost Appeal</u>	<u>Actual cost Appeal</u>	-
3 Processing Fee	<u>594.00 Appeal</u>	<u>812.00 Appeal</u>	<u>-36.70%</u>
4 Reschedule Appeals Hearing	<u>99.00 Instance</u>	<u>287.00 Instance</u>	<u>189.90%</u>
<b>F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC NUISANCE</b>	<u>50.00 Document</u>	<u>162.00 Document</u>	<u>224.00%</u>
<b>G. PUSH CART FOOD VENDING</b>			
1 Application Processing	<u>75.00 Pushcart</u> <u>(non-refundable</u> <u>application fee</u> <u>to be applied to</u> <u>the permit fee)</u>	<u>62.00 Pushcart</u> <u>(non-refundable</u> <u>application fee</u> <u>to be applied to</u> <u>the permit fee)</u>	<u>-17.33%</u>
2 Initial Permit Fee	<u>455.00 Pushcart</u> <u>(includes</u> <u>application/</u> <u>processing fee)</u>	<u>624.00 Pushcart</u> <u>(includes</u> <u>application/</u> <u>processing fee)</u>	<u>37.14%</u>
3 Permit Renewal Fee	<u>455.00 Pushcart / Year</u>	<u>624.00 Pushcart /</u> <u>Year</u>	<u>37.14%</u>
4 Late Fee			
a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:			
1 30-60 Days	<u>10.00% Delinquent Per</u> <u>Permit</u>	<u>10.00% Delinquent Per</u> <u>Permit</u>	<u>0.00%</u>
2 61-90 Days	<u>20.00% Delinquent Per</u> <u>Permit</u>	<u>20.00% Delinquent Per</u> <u>Permit</u>	<u>0.00%</u>
3 After 90 Days	<u>50.00% Delinquent Per</u> <u>Permit</u>	<u>50.00% Delinquent Per</u> <u>Permit</u>	<u>0.00%</u>
5 Legalizing Illegal Vendor	<u>914.00 Pushcart</u>	<u>914.00 Pushcart</u>	<u>0.00%</u>
<b>H. VEHICULAR FOOD VENDING PERMIT</b>			
1 Application Processing	<u>137.00 Site</u> <u>(non-refundable</u> <u>application fee</u> <u>to be applied to</u> <u>the permit fee)</u>	<u>125.00 Site</u> <u>(non-refundable</u> <u>application fee</u> <u>to be applied to</u> <u>the permit fee)</u>	<u>-8.76%</u>
2 Initial Permit Fee	<u>1,822.00 Site for 12</u> <u>months</u> <u>(includes</u> <u>application /</u>	<u>1,374.00 Site for 12</u> <u>months</u> <u>(includes</u> <u>application /</u>	<u>-24.59%</u>
3 Permit Renewal Fee	<u>1,822.00 Site Per Year</u>	<u>1,374.00 Site Per Year</u>	<u>-24.59%</u>



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<u>4 Late Fee</u>			-
<u>a. Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows:</u>			-
1 30-60 Days	10% Delinquent Per Permit	10% Delinquent Per Permit	0.00%
2 61-90 Days	20% Delinquent Per Permit	20% Delinquent Per Permit	0.00%
3 After 90 Days	50% Delinquent Per Permit	50% Delinquent Per Permit	0.00%
5 Legalizing Illegal Vendor	3,644.00 Site	3,644.00 Site	0.00%
<b>I. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED</b>	99.00 Appeal	100.00 Appeal	1.01%
<b>J. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien- related fees)</b>			
1 Occurrence (OMC Chapter 8.24)	50.00 Inspection	225.00 Inspection	350.00%
2 Compliance Monitoring	50.00 Each	125.00 Each	150.00%
<b>K. VACANT BUILDING REGISTRATION</b>			
1 Annual Registration Processing	396.00 Building	612.00 Building	54.55%
2 Annual Compliance Inspection	99.00 Inspection	125.00 Inspection	26.26%
<b>L. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)</b>			
1 Annual Registration Processing	396.00 Each Building	612.00 Each Building	54.55%
2 Annual Re-registration After Abatement or if No Violation	71.00 Each Building	125.00 Each Building	76.06%
3 Compliance Monitoring	99.00 Each Inspection	125.00 Each Inspection	26.26%

**ENGINEERING**

<b>A. PATH VACATION</b>	2,096.00 Proceeding	5,154.00 Proceeding	145.90%
<b>B. STREET VACATION</b>			-
1 Summary Vacation	2,751.00 Street	4,980.00 Street	81.03%
2 General Vacation	5,240.00 Street	5,154.00 Street	-1.64%
3 Notifications	917.00 Block	1,060.00 Block	15.59%
<b>C. EASEMENT - DEDICATION OR VACATION</b>			-
1 City-Council Action	1,965.00 Easement	4,980.00 Easement	153.44%
2 City-Engineer Action	917.00 Easement	2,564.00 Easement	179.61%
3 Shared Access Engineering Review	524.00 Easement	1,804.00 Easement	244.27%
<b>D. CERTIFICATE OF COMPLIANCE</b>			-
1 For-Work-Through Six Hours	786.00 Certificate	1,311.00 Certificate	66.79%
2 For-Work-After Six Hours	131.00 Hour-or-Fraction-of	190.00 Hour-or-Fraction-of	45.04%
<b>E. ENCROACHMENT IN THE PUBLIC RIGHT-OF-WAY OR</b>			-
1 City-Engineer Action			
a. New encroachment	917.00 Permit	1,781.00 Permit	94.22%
b. Existing Encroachment	1,703.00 Permit	3,176.00 Permit	86.49%
c. Private Party bike rack installation, in accordance with City design process	37.00 Permit	74.00 Permit	100.00%
d. Encroachment for R3 Occupancy	524.00 Permit	1,781.00 Permit	239.89%
e. Amendment or Reversion	262.00 Permit	1,084.00 Permit	313.74%
2 City-Council Action	1,965.00 Permit	4,980.00 Permit	153.44%



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>F. TRACT MAP</b>			
1 Tentative Map	3,406.00-Map	3,761.00-Map	10.42%
2 Final Map	3,144.00-TRACT	5,817.00-TRACT	85.02%
3 Tentative Map--Each Lot-over-5	262.00-Lot	354.00-Lot	36.14%
4 Certificate of Correction	524.00-Certificate	1,157.00-Certificate	120.80%
5 Subdivision Improvement Agreement	917.00-Agreement	1,593.00-Agreement	73.72%
6 Amended Final Map	524.00-Map	1,709.00-Map	226.16%
7 Revisions to Final Map, Tentative Map, or STA			
a: Regular Operating Hours	131.00-Hour-or-Fraction-of	174.00-Hour-or-Fraction-of	32.82%
b: Overtime Hours	191.00-Hour-or-Fraction-of	262.00-Hour-or-Fraction-of	37.17%
<b>G. STREET DEDICATION</b>			
	1,965.00-Street	4,980.00-Street	153.44%
<b>H. STREET NAME CHANGE</b>			
1 Application	1,965.00-Street	4,980.00-Street	153.44%
2 Notifications	524.00-Block	1,196.00-Block	128.24%
<b>I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE</b>			
		<del>1,000.00</del>	
1 \$1 to \$5,000 Construction Value			
1 \$5,001 to \$10,000 Construction Value	1,441.00-Plan/ improvement	2,698.00-Plan/ improvement	87.23%
2 \$10,001--\$50,000 Construction Value	1,441.00-1st \$10,000- 73.00-Each-Additional- \$1,000-or- Fraction-Thereof	3,046.00-1st \$10,000- Each-Additional- \$1,000-or- Fraction-Thereof	
3 \$50,001--\$100,000 Construction Value	4,361.00-1st \$50,000- 52.00-Each-Additional- \$1,000-or- Fraction-Thereof	5,184.00-1st \$50,000- Each-Additional- \$1,000-or- Fraction-Thereof	
4 \$100,001--\$500,000 Construction Value	6,961.00-1st \$100,000- 47.00-Each-Additional- \$1,000-or- Fraction-Thereof	9,063.00-1st \$100,000- Each-Additional- \$1,000-or- Fraction-Thereof	
5 Over \$500,000 Construction Value	25,761.00-1st \$500,000- 45.00-Each-Additional- \$1,000-or- Fraction-Thereof	31,364.00-1st \$500,000- Each-Additional- \$1,000-or- Fraction-Thereof	
6 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review Construction Valuation	0.17% Review	
7 Extension of P-Job Permit for Work Incomplete After One Year	917.00-Plan/ Improvement	909.00-Plan/ Improvement	-0.87%
8 Review of Plan Revisions			
a: Regular Working Hours	131.00-Hour-or-Fraction-of	174.00-Hour-or-Fraction-of	32.82%
b: Outside of Regular Working Hours	191.00-Hour-or-Fraction-of	262.00-Hour-or-Fraction-of	37.17%
<b>J. FRANCHISE APPLICATION OR RENEWAL</b>			
1 Personal Services Fee Schedule	1,179.00-Permit	5,677.00-Permit	381.51%
<b>K. SPUR TRACK</b>			
	1,179.00-Permit	4,631.00-Permit	292.79%





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<b>L. GRADING PERMIT</b>			
1 Basic	1,179.00 Up to 50 Cubic Yds	2,493.00 Up to 50 Cubic Yds	111.45%
2 a. 51-1,000 Cubic Yards (c.y.)	1,179.00 1st 50 Cu Yds + 2.75 Each Additional Cubic Yd or Fraction Thereof	2,988.00 1st 50 Cu Yds Each Additional Cubic Yd or Fraction Thereof	
b. 1,001-2,000 Cubic Yards	3,791.00 1st 1,000 Cu Yds + 1.75 Each Additional Cubic Yd or Fraction Thereof	3,932.00 1st 1,000 Cu Yds Each Additional Cubic Yd or Fraction Thereof	
c. 2,001-10,000 Cubic Yards	5,541.50 1st 2,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	5,481.00 1st 2,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	
d. Over 10,000 Cubic Yards	13,541.50 1st 10,000 Cu Yd + 0.55 Each Additional Cubic Yd or Fraction Thereof	9,520.00 1st 10,000 Cu Yd Each Additional Cubic Yd or Fraction Thereof	
3 <u>Review of Materials Related to Request for Emergency</u>	917.00 Permit	970.00 Permit	5.78%
4 <u>Review of Plan Revisions</u>			
a. <u>Outside of Regular Working Hours</u>	191.00 Hour or Fraction of	262.00 Hour or Fraction of	37.17%
b. <u>Regular Working Hours</u>	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
<b>M. WORK WITHOUT A GRADING PERMIT</b>			
1 Work Commenced	Double all Fees Permit	Double all Fees Permit	
2 Re-Inspection Fee	393.00 Inspection	480.00 Inspection	22.14%
<b>N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b>			
O. MYLAR PLAN RETRIEVAL	4.65 Plan	8.00 Plan	72.04%
<b>P. CITY OF OAKLAND MAPS AND PLANS</b>			
1 2,400 Scale	7.50 Map	45.00 Map	100.00%
2 1,500 Scale	7.50 Map	45.00 Map	100.00%
3 Plans (copies larger than 14"x17")	7.50 Sheet	45.00 Sheet	100.00%
<b>Q. S-11 ENGINEERING REVIEW</b>			
	917.00 Report	698.00 Report	-23.88%
<b>R. PARCEL MAP</b>			
1 Tentative Map	1,310.00 Map	1,357.00 Map	3.59%
2 Parcel Map	1,179.00 Map	1,589.00 Map	34.78%
3 Amended Tentative Map or Parcel Map	524.00 Map	562.00 Map	7.25%
4 Revisions to Tentative Map or Parcel Map			
a. Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	262.00 Hour or Fraction of	37.17%
5 Certificate of Correction	524.00 Certificate	484.00 Certificate	-7.63%
<b>S. EIR ENGINEERING REVIEW</b>			
1 Application	1,048.00 Review	1,395.00 Review	33.14%
2 Revisions	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%



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<b>T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE</b>			
1 Basic Fee	8.00% Value-of-Improvement	8.50% Value-of-Improvement	6.25%
		8.50% of ENR	
		\$8,500 + 8%	
		\$40,500 + 7.5%	
\$1 to \$100,000			
\$100,001 to \$500,000			
\$500,000+			
2 Outside-of-Regular-Working-Hours	173.00 Hour-or-Fraction-of	240.00 Hour-or-Fraction-of	38.73%
<b>U. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)</b>			
1 Plan Review	1,965.00 Review	2,595.00 Review	32.06%
2 Basic	396.00 Inspection	400.00 Inspection	1.01%
3 Over 3 inspections	99.00 Inspection	160.00 Inspection	61.62%
4 Creek and Illicit Discharge Enforcement of the Creek	396.00 Inspection	400.00 Inspection	1.01%
<b>V. PERMIT APPLICATION REVIEW</b>			
1 Permit Application Review and Processing Outside-of-Regular-Working-Hours	191.00 Hour-or-Fraction-of	262.00 Hour-or-Fraction-of	37.17%
<b>W. LOT LINE MERGER AND ADJUSTMENT</b>			
	262.00 Certificate	320.00 Certificate	22.14%
<b>X. CREEK PROTECTION PERMIT</b>			
1 Category I	(No Permit Required)		
2 Category II	131.00 Permit	139.00 Permit	6.11%
3 Category III	524.00 Permit	682.00 Permit	30.15%
4 Category IV (Up to 8 Hours)	1,048.00 Permit	1,331.00 Permit	27.00%
5 Over 8 Hours	131.00 Hour or Fraction of	160.00 Hour or Fraction of	22.14%
6 Appeal of Determination to Building Official	393.00 Appeal	532.00 Appeal	35.37%
7 Appeal to the Planning Commission	786.00 Appeal	1,034.00 Appeal	31.55%
8 Inspection			
a. Basic	297.00 Inspection	400.00 Inspection	34.68%
b. Over 3 inspections	99.00 Inspection	160.00 Inspection	61.62%
<b>Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT</b>			
1 Application	74.00 Application	60.00 Application	-15.49%
2 Plan Check	131.00 Hour-or-Fraction-of	174.00 Hour-or-Fraction-of	32.82%
3 Inspection	99.00 Hour-or-Fraction-of	160.00 Hour-or-Fraction-of	61.62%
<b>Z. OBSTRUCTION PERMITS</b>			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	34.50 Meter / Day	35.00 Meter / Day	1.45%
b. Un-metered Area	17.25 25 Ft / Day	17.00 25 Ft / Day	-1.46%
c. No Parking Anytime Sign	3.10 Sign	3.00 Sign	-3.23%
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30 Days	1,037.00 Meter / 30 Days	0.00%
b. Un-metered Area	519.00 25 Ft / 30 Days	519.00 25 Ft / 30 Days	0.00%
<b>AA. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR</b>			
1 Permit Application			
a. Basic	786.00 Permit	1,026.00 Permit	30.53%
b. Over 6 hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
2 Request for Waiver Application			
a. Basic	786.00 Request	1,026.00 Request	30.53%
b. Over 6 hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
3 Peer Review	Contract Cost + Review 14%	Contract Cost + Review 14%	
4 Revisions			
a. Regular Working Hours	131.00 Hour or Fraction of	174.00 Hour or Fraction of	32.82%
b. Outside of Regular Working Hours	191.00 Hour or Fraction of	262.00 Hour or Fraction of	37.17%



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<b>AB. MISCELLANEOUS ENGINEERING REVIEW</b>			-
1 Regular-Working-Hours	131.00-Hour-or-Fraction-of	174.00-Hour-or-Fraction-of	32.82%
2 Outside-of-Regular-Working-Hours	191.00-Hour-or-Fraction-of	262.00-Hour-or-Fraction-of	37.17%
<b>AC. PAY TELEPHONE PERMIT</b>			-
1 Application-Processing	393.00-Pay-Telephone	365.00-Pay-Telephone	-7.12%
2 Annual-Renewal	131.00-Pay-Telephone	103.00-Pay-Telephone	-21.37%
3 Late-Renewal	262.00-Pay-Telephone	214.00-Pay-Telephone	-18.32%
4 Reclaiming-Removed-Pay-Phone	Actual-Cost-Pay-Telephone-or-504.00-minimum	406.00-Pay-Telephone	-
<b>AD. Transportation/Traffic-Project-Review:</b>		10% Consultant-fees	
1 Records-Management-Fee		9.50%	
2 Technology-Enhancement-Fee		5.25%	

**INSPECTION**

**A. INSPECTION FEE**

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

a. \$1 to \$1,000 Construction Value	50.00 Permit	240.00 Permit	380.00%
b. \$1,001 to \$1,500 Construction Value	58.00 Permit	240.00 Permit	313.79%
c. \$1,501 to \$2,000 Construction Value	81.00 Permit	273.00 Permit	237.04%
d. \$2,001 to \$25,000 Construction Value			-
1 Basic	99.00 Permit First \$2,001	340.00 Permit First \$2,001	243.43%
2 Surcharge	8.75 Each Add'l \$500	8.75 Each Add'l \$500	0.00%
e. \$25,001 to \$50,000 Construction Value			
1 Basic	503.00 Permit First \$25,001	753.00 Permit First \$25,001	49.70%
2 Surcharge	8.40 Each Add'l \$1,000	8.40 Each Add'l \$1,000	0.00%
f. \$50,001 to \$100,000 Construction Value			
1 Basic	712.00 Permit First \$50,001	1,069.00 Permit First \$50,001	50.14%
2 Surcharge	7.85 Each Add'l \$1,000	7.85 Each Add'l \$1,000	0.00%
g. \$100,001 to \$250,000 Construction Value			
1 Basic	1,105.00 Permit First \$100,001	1,506.00 Permit First \$100,001	36.29%
2 Surcharge	6.25 Each Add'l \$1,000	6.25 Each Add'l \$1,000	0.00%
h. \$250,001 and Higher Construction Value			
1 Basic	2,041.00 Permit First \$250,001	2,216.00 Permit First \$250,001	8.57%
2 Surcharge	5.75 Each Add'l \$1,000	5.75 Each Add'l \$1,000	0.00%
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration			
a. \$1 to \$1,000 Construction Value	62.00 Permit	240.00 Permit	287.10%
b. \$1,001 to \$1,500 Construction Value	68.00 Permit	240.00 Permit	252.94%
c. \$1,501 to \$2,000 Construction Value	94.00 Permit	273.00 Permit	190.43%
d. \$2,001 to \$25,000 Construction Value			-
1 Basic	117.00 Permit First \$2,001	340.00 Permit First \$2,001	190.60%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
2 Surcharge	10.50 Each Add'l \$500	10.50 Each Add'l \$500	0.00%
e. \$25,001 to \$50,000 Construction Value			
1 Basic	602.00 Permit First \$25,001	753.00 Permit First \$25,001	25.08%
2 Surcharge	10.00 Each Add'l \$1,000	10.00 Each Add'l \$1,000	0.00%
f. \$50,001 to \$200,000 Construction Value			
1 Basic	849.00 Permit First \$50,001	1,069.00 Permit First \$50,001	25.91%
2 Surcharge	9.25 Each Add'l \$1,000	9.25 Each Add'l \$1,000	0.00%
g. \$200,001 and Higher Construction Value			
1 Basic	2,246.00 Permit First \$200,001	2,552.00 Permit First \$200,001	13.62%
2 Surcharge	7.25 Each Add'l \$1,000	7.25 Each Add'l \$1,000	0.00%
<b>B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT</b>			
1 Basic	173.00 Permit	312.00 Permit	80.35%
2 Surcharge	0.15 Square Foot	0.08 Square Foot	-48.22%
3 Commencing Work without Obtaining a Permit	10x All Fees	10x All Fees	
<b>C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS</b>			
1 Work Commenced	Double All Fees Permit	Double All Fees Permit	
2 Investigation of Work	99.00 Inspection	202.00 Inspection	104.04%
3 Work Commenced and Completed Prior to Inspection	Quadruple All Permit Fees	Quadruple All Permit Fees	
<b>D. EXTRA INSPECTIONS</b>			
1 Building Permit			
a. \$1.00 to \$2,000 Permit Value	99.00 Each Inspection Over 3	180.00 Each Inspection Over 3	81.82%
b. \$2,001 to \$25,000 Permit Value	99.00 Each Inspection Over 6	180.00 Each Inspection Over 6	81.82%
c. \$25,001 to \$50,000 Permit Value	99.00 Each Inspection Over 8	180.00 Each Inspection Over 8	81.82%
d. \$50,001 to \$100,000 Permit Value	99.00 Each Inspection Over 10	180.00 Each Inspection Over 10	81.82%
e. \$100,001 to \$500,000 Permit Value	99.00 Each Inspection Over 12	180.00 Each Inspection Over 12	81.82%
f. \$500,001 or Greater Permit Value	99.00 As Needed	180.00 As Needed	81.82%
2 Electrical or Plumbing or Mechanical Permit			
a. \$1.00 to \$100 Inspection Fee	99.00 Each Inspection Over 3	180.00 Each Inspection Over 3	81.82%
b. \$101 to \$250 Inspection Fee	99.00 Each Inspection Over 5	180.00 Each Inspection Over 5	81.82%
c. \$251 to \$500 Inspection Fee	99.00 Each Inspection Over 6	180.00 Each Inspection Over 6	81.82%
d. \$501 to \$1,000 Inspection Fee	99.00 Each Inspection Over 8	180.00 Each Inspection Over 8	81.82%
e. \$1,001 to \$5,000 Inspection Fee	99.00 Each Inspection Over 10	180.00 Each Inspection Over 10	81.82%
f. \$5,001 or Greater Inspection Fee	99.00 As Needed	180.00 As Needed	81.82%



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<b><u>ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL</u></b>			
Electrical Inspection		25% of bldg pmt	
Mechanical Inspection		25% of bldg pmt	
Plumbing Inspection		25% of bldg pmt	
<b>E. INSPECTION OF FIXTURES AND WASTE DEVICES</b>			
1 Plumbing Fixtures or Waste Discharge Device	18.75 Each	50.00 Each	166.67%
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace	18.75 Each	18.75 Each	0.00%
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	28.00 Each	28.00 Each	0.00%
4 Rainwater Piping to Gutter	43.00 Each	43.00 Each	0.00%
5 Interceptor (Grease Trap)	87.00 Each	87.00 Each	0.00%
6 Interceptor (FOG)	174.00 Each	174.00 Each	0.00%
7 Sewer Ejector Sump	87.00 Each	87.00 Each	0.00%
8 Swimming Pool (Complete)	173.00 Each	504.00 Each	191.33%
9 Roman Tub and/or Baptistry	87.00 Each	87.00 Each	0.00%
10 Dishwashing Equipment			
a. Domestic	18.75 Each	18.75 Each	0.00%
b. Commercial	28.00 Each	28.00 Each	0.00%
11 Garbage Disposal Unit			
a. Domestic	18.75 Each	18.75 Each	0.00%
b. Commercial	28.00 Each	28.00 Each	0.00%
12 Backwater Valve	28.00 Each	28.00 Each	0.00%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	99.00 Hour or Fraction of	99.00 Hour or Fraction of	0.00%
14 Waste Alteration	28.00 Each	28.00 Each	0.00%
15 Building Sewer	173.00 Each	173.00 Each	0.00%
16 On-Site Storm Drainage Piping	173.00 Each	173.00 Each	0.00%
<b>F. INSPECTION OF WATER PIPING</b>			
1 Water Service (Building Supply) New or Replacement	28.00 Each	28.00 Each	0.00%
2 Water Piping, Alter or Repair	28.00 Each	28.00 Each	0.00%
3 Water Treatment Equipment	28.00 Each	28.00 Each	0.00%
4 Water Heater (Gas or Electric) and/or Storage Tank	28.00 Each	28.00 Each	0.00%
5 Backflow Device Including Ball-Cock	28.00 Each	28.00 Each	0.00%
6 Pressure Reducing Valve	28.00 Each	28.00 Each	0.00%
<b>G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS</b>			
1 Fire Protection System, Connection to Domestic Water	28.00 Each	67.00 Each	139.29%
2 Lawn and Garden Sprinkler System, Each Controlled Zone	28.00 Each	28.00 Each	0.00%
<b>H. INSPECTION OF GAS AND OIL PIPING</b>			
1 Low Pressure Meter Outlets	53.00 Each	53.00 Each	0.00%
2 Medium or High Outlets	87.00 Each	87.00 Each	0.00%
<b>I. INSPECTION OF COOLING EQUIPMENT</b>			
1 Cooling System			
a. To 100,000 BTU	43.00 Each	101.00 Each	134.88%
b. Over 100,000 BTU	69.00 Each	168.00 Each	143.48%
2 Evaporative Cooler	43.00 Each	43.00 Each	0.00%
3 Condenser/Compressor-Evaporator Coil Replacement	28.00 Each	28.00 Each	0.00%
4 Variable Air Volume Dampers	18.75 Each	18.75 Each	0.00%
5 Low Pressure Duct System	34.00 Each	34.00 Each	0.00%



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<b>J. INSPECTION OF HEAT EQUIPMENT</b>			
1 <u>Furnace, Central, Floor, Wall, Unit, Duct or Decorative</u>	43.00 Each	218.00 Each	406.98%
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter			
a. Domestic	18.75 Each	18.75 Each	0.00%
b. Commercial	28.00 Each	28.00 Each	0.00%
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	18.75 Each	18.75 Each	0.00%
4 Radiator, Convector, or Panel	28.00 Each	28.00 Each	0.00%
5 Incinerator or Kiln			
a. Domestic	43.00 Each	43.00 Each	0.00%
b. Commercial	87.00 Each	87.00 Each	0.00%
6 Boiler			
a. To 30 Horsepower	87.00 Each	87.00 Each	0.00%
b. Over 30 Horsepower	140.00 Each	140.00 Each	0.00%
7 Heat Pump	43.00 Each	43.00 Each	0.00%
8 Dual Unit, Heating and Cooling	79.00 Each	79.00 Each	0.00%
9 <u>Miscellaneous Industrial</u>	140.00 Each	235.00 Each	67.86%
10 Conversion Burner, Manufactured Fireplace	87.00 Each	87.00 Each	0.00%
11 Low Pressure Duct System	34.00 Each	34.00 Each	0.00%
<b>K. INSPECTION OF EXHAUST SYSTEMS</b>			
1 Range Hood (Commercial)	173.00 Each	173.00 Each	0.00%
2 Environmental Air Ducts			
a. Residential	18.75 Each	18.75 Each	0.00%
b. Commercial	43.00 Each	43.00 Each	0.00%
3 Gas Vent (Flues)	18.75 Each	18.75 Each	0.00%
4 Industrial Processing Equipment Exhaust System	140.00 Each	140.00 Each	0.00%
5 Fan or F/C Unit			
a. To 10,000 CFM	34.00 Each	34.00 Each	0.00%
b. Over 10,000 CFM	68.00 Each	68.00 Each	0.00%
<b>L. INSPECTION OF MISCELLANEOUS ITEMS</b>			
1 Fire Damper and/or Sub-Duct	18.75 Each	18.75 Each	0.00%
2 Electrostatic Filter	18.75 Each	18.75 Each	0.00%
3 Condensate Drain System	18.75 Each	18.75 Each	0.00%
4 Humidifier	18.75 Each	18.75 Each	0.00%
5 Manufactured Home-Plumbing System	131.00 Each	131.00 Each	0.00%
6 Manufactured Home-Mechanical System	131.00 Each	131.00 Each	0.00%
7 For Each Additional Attached Unit	43.00 Each	43.00 Each	0.00%
<b>M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)</b>	173.00 Hour or Fraction of	302.00 Hour or Fraction of	74.57%
<b>N. FIELD CHECK INSPECTION FEE</b>	99.00 Permit	202.00 Permit	104.04%
<b>O. ZONING INSPECTIONS FOR BUILDING PERMITS</b>			
1 <u>New Construction up to \$200,000</u>	173.00 Permit	386.00 Permit	123.12%
2 <u>New Construction over \$200,000</u>	173.00 + 83.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	101.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	-
3 <u>Additions/Alterations over \$5,000</u>	173.00 Permit	269.00 Permit	55.49%
<b>P. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS</b>			
1 Residential	20% Permit Fee	20% Permit Fee	0.00%
2 Energy	13% Permit Fee	13% Permit Fee	0.00%
3 Commercial	64% Permit Fee	64% Permit Fee	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS</b>	99.00 Hour or Fraction of	202.00 Hour or Fraction of	104.04%
<b>R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET</b>			
1 Range, Range Top or Oven	18.75 Each	50.00 Each	166.67%
2 Dryer	18.75 Each	50.00 Each	166.67%
3 Fan Under 1 Horsepower	1.80 Each	34.00 Each	1788.89%
4 Disposal or Dishwasher	7.15 Each	34.00 Each	375.52%
<b>S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION</b>			
1 Air Conditioning Unit			
a. Basic	34.00 Each	101.00 Each	197.06%
b. Surcharge	3.60 Each	34.00 Each	844.44%
2 Beverage or Freezer Case (Cabinet Only)	18.75 Each	18.75 Each	0.00%
3 Dental Unit, Gasoline Dispenser or Sterilizer	18.75 Each	18.75 Each	0.00%
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	18.75 Each	18.75 Each	0.00%
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub			
a. Swimming Pool	140.00 Each	140.00 Each	0.00%
b. Outdoor - Hot Tub, Spa	87.00 Each	87.00 Each	0.00%
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	62.00 Each	62.00 Each	0.00%
d. Fountains	53.00 Each	53.00 Each	0.00%
6 Manufactured Home and Other State-Approved Buildings	131.00 Each	131.00 Each	0.00%
a. Additional Sections	43.00 Each	43.00 Each	0.00%
7 Low Voltage Systems	168.00 Permit	168.00 Permit	0.00%
<b>T. ELECTRICAL INSPECTION</b>			
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	5.40 Each	5.40 Each	0.00%
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign	0.95 Each	0.95 Each	0.00%
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	0.95 Each	0.95 Each	0.00%
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1.80 Each	1.80 Each	0.00%
<b>U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS</b>			
1 Basic	3.60 Each HP, KVA, or KW	3.60 Each HP, KVA, or KW	0.00%
2 Maximum	263.00 Unit	263.00 Unit	0.00%
<b>V. INSPECTION OF ELECTRICAL SERVICE</b>			
1 Service Over 600 Volts			
a. First 200 KVA	173.00 Permit	151.00 Permit	-12.72%
b. Over 200 KVA	263.00 Unit	67.00 Unit	-74.52%
2 Service 600 Volts or Less			
a. Basic Fee for First 100 Ampere Capacity Including 1	69.00 Each	151.00 Each	118.84%
b. Surcharge (Each Additional 100 Ampere or Fraction	53.00 Each	50.00 Each	-5.66%
c. Additional Meter	12.00 Each	50.00 Each	316.67%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE</b>			
1 Incandescent	1.80 Each	25.00 Each	1288.89%
2 Florescent Lighting Fixture (Complete with One Ballast)	3.60 Each	34.00 Each	844.44%
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	5.40 Each	34.00 Each	529.63%
<b>X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</b>	1.80 Each	34.00 Each	1788.89%
<b>Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</b>	1.80 Each	34.00 Each	1788.89%
<b>Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES</b>			
1 Basic	3.60 Each HP, KVA, or KW	34.00 Each HP, KVA, or KW	844.44%
2 Maximum	262.00 Unit	403.00 Unit	53.82%
<b>AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION</b>	43.00 Unit	84.00 Unit	95.35%
<b>AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN</b>	34.00 Unit	50.00 Unit	47.06%
<b>AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING</b>	12.65 Each KVA Unit	50.00 Each KVA Unit	295.26%
<b>AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE</b>			
1 Basic	3.60 Each KW or KVA	34.00 Each KW or KVA	844.44%
2 Maximum	264.00 Unit	403.00 Unit	52.65%
<b>AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE</b>	18.75 Unit	50.00 Unit	166.67%
<b>AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)</b>	62.00 Hour or Fraction of	62.00 Hour or Fraction of	0.00%
<b>AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)</b>	79.00 Unit	79.00 Unit	0.00%
<b>AH. ELECTRICAL INSPECTION</b>			
1 Survey of Electrical Work or Equipment Pursuant to a Request	131.00 Hour or Fraction of	202.00 Hour or Fraction of	54.20%
<b>AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)</b>			
1 Single Family Dwelling	34.00 Each	67.00 Each	97.06%
2 Apartment	28.00 Each	67.00 Each	139.29%
3 Commercial or Industrial	69.00 Hour or Fraction of	202.00 Hour or Fraction of	192.75%
<b>AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)</b>	99.00 Hour or Fraction of		-100.00%





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FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>AK. UN-REINFORCED MASONRY ORDINANCE - BUILDING PERMIT</b>			
1 <u>Engineering Analysis Report Review</u>	869.00 <u>Agreement</u>	1,633.00 <u>Agreement</u>	87.92%
2 <u>Request to Postpone Retrofit Work (Abutting Building)</u>	869.00 <u>Agreement</u>	1,633.00 <u>Agreement</u>	87.92%
3 <u>Contracted Engineering Services</u>	Actual cost <u>Service Provided</u>	Actual cost <u>Service Provided</u>	-
4 <u>Contract Administration Services</u>	14% <u>Contract Cost</u>	14% <u>Contract Cost</u>	0.00%
5 <u>Field Inspection/Site Visits (1 Hour Minimum)</u>	99.00 <u>Hour or Fraction of</u>	202.00 <u>Hour or Fraction of</u>	104.04%
<b>AL. GENERAL PLAN SURCHARGE</b>			
1 Basic			
a. <u>Building Permit</u>	0.10% <u>Construction Value</u>	0.43% <u>Construction Value</u>	330.00%
b. <u>Demolition Permit</u>	12.00% <u>Permit-Fee</u>		-100.00%
c. <u>Private Plan/Public Improvement ("P-Job") Permit</u>	0.10% <u>Construction Value</u>	0.43% <u>Construction Value</u>	330.00%
2 Exemptions			
a. <u>Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory Earthquake Abatement Program (Oakland Municipal Code)</u>	55% <u>General Plan</u>	55% <u>General Plan</u>	0.00%
b. <u>Abatement of Potentially-Hazardous Unreinforced Masonry Buildings Pursuant to the Interim Seismic Upgrade Ordinance (Ordinance No. 11274 C.M.S.) or the Unreinforced Masonry (URM) Ordinance (Oakland Municipal Code)</u>	55% <u>General Plan</u>	55% <u>General Plan</u>	0.00%
<b>AM. REPORT OF PERMIT RECORD</b>			
1 <u>Research for Permit Record (Each Building)</u>	99.00 <u>Hour or Fraction of</u>	124.00 <u>Hour or Fraction of</u>	25.25%
2 <u>Determination or Assessment (Each Building)</u>	99.00 <u>Each</u>	124.00 <u>Each</u>	25.25%
<b>AN. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS</b>			
1 <u>Certificate of Occupancy</u>	262.00 <u>Permit</u>	705.00 <u>Permit</u>	169.08%
2 <u>Temporary Certificate of Occupancy</u>	524.00 <u>Permit</u>	605.00 <u>Permit</u>	15.46%
<b>AO. MITIGATION MONITORING</b>			
1 <u>ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)</u>	50% of Building Permit Inspection fee	50% of Building Permit Inspection fee	
<b>AP. HOTEL/MOTEL/ROOMING HOUSE INSPECTION FEE</b>			
1 <u>Hotel/motel with up to 24 units</u>		3,470.00	100.00%
2 <u>Hotel/motel with 25-49 units</u>		6,940.00	100.00%
3 <u>Hotel/motel with 50+ units</u>		10,410.00	100.00%
4 <u>AAA Diamond rated chain hotels/motels</u>		500.00	100.00%
<b>PLAN CHECKING</b>			
<b>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE</b>			
1 <u>Project Value \$2,001 or Above</u>	90% <u>Building Fee</u>	132% <u>Building Fee</u>	46.67%
2 <u>Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm</u>	64% <u>Building Fee</u>	37% <u>Building Fee</u>	-42.19%
3 <u>Enforcement of State of California Regulations, Oakland Building Code</u>	33% <u>Permit Fee</u>	130% <u>Permit Fee</u>	293.94%
4 <u>Request Plan Checking Outside of Regular Working Hours</u>	191.00 <u>Hour or Fraction of</u>	375.00 <u>Hour or Fraction of</u>	96.34%



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FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<u>5 Consultation Requested for Preliminary Plan Review by Plan Check Staff</u>			-
<u>a. Regular Working Hours</u>	<u>131.00 Hour or Fraction of</u>	<u>250.00 Hour or Fraction of</u>	<u>90.84%</u>
<u>b. Outside of Regular Working Hours</u>	<u>191.00 Hour or Fraction of</u>	<u>375.00 Hour or Fraction of</u>	<u>96.34%</u>
<u>6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes</u>	<u>131.00 Hour or Fraction of</u>	<u>250.00 Hour or Fraction of</u>	<u>90.84%</u>
<u>7 Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation</u>	<u>14% Permit Fee</u>	<u>3% Permit Fee</u>	<u>-78.57%</u>
<b>B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT</b>	<u>19.30 Permit</u>	<u>30.00 Permit</u>	<u>55.44%</u>
<b>C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>			
<u>1 Dwelling</u>	<u>36.00 Building</u>	<u>49.00 Building</u>	<u>36.11%</u>
<u>2 Other (Building, Apartment, or Hotel)</u>	<u>98.00 Building</u>	<u>135.00 Building</u>	<u>37.76%</u>
<u>3 Change of Address</u>	<u>393.00 Request</u>	<u>352.00 Request</u>	<u>-10.43%</u>
<b>D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>	<u>917.00 Permit</u>	<u>869.00 Permit</u>	<u>-5.23%</u>
<b>E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT</b>			
<u>1 Extension or Reinstatement</u>	<u>71.00 Permit</u>	<u>136.00 Permit</u>	<u>91.55%</u>
<b>F. NOISE STUDY FOR BUILDING PERMIT</b>	<u>262.00 Study</u>	<u>417.00 Study</u>	<u>59.16%</u>
<b>G. BOARD OF EXAMINERS &amp; APPEALS</b>			
<u>1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time</u>	<u>180.00 Appeal</u>	<u>actual cost Appeal</u>	-
<u>2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>	<u>393.00 Appeal</u>	<u>actual cost Appeal</u>	-
<u>3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>	<u>917.00 Appeal</u>	<u>actual cost Appeal</u>	-
<u>4 Grade IV - Dangerous Building Code and Appeals by Other City Departments</u>	<u>917.00 Appeal</u>	<u>actual cost Appeal</u>	-
<u>5 Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Sections 18-6.16 (B) - (F)</u>	<u>No Fee</u>	<u>actual cost</u>	-
<b>H. SITE PLAN REVIEW</b>			
<u>1 Site Plan Review</u>	<u>917.00 Plan</u>	<u>658.00 Plan</u>	<u>-28.24%</u>
<u>2 Parking Review First 4 Spaces</u>	<u>262.00 Plan</u>	<u>462.00 Plan</u>	<u>76.34%</u>
<u>3 Surcharge</u>			-
<u>a. 5-20 Parking Spaces</u>	<u>262.00 Plan</u>	<u>587.00 Plan</u>	<u>124.05%</u>
<u>b. 21-40 Parking Spaces</u>	<u>393.00 Plan</u>	<u>712.00 Plan</u>	<u>81.17%</u>
<u>c. 41-120 Parking Spaces</u>	<u>524.00 Plan</u>	<u>838.00 Plan</u>	<u>59.92%</u>
<u>d. 121-300 Parking Spaces</u>	<u>655.00 Plan</u>	<u>963.00 Plan</u>	<u>47.02%</u>
<u>e. 301 or More Parking Spaces</u>	<u>786.00 Plan</u>	<u>1,088.00 Plan</u>	<u>38.42%</u>
<b>I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>			
<u>1 Geological Report Deposit</u>	<u>917.00 to Estimate Cost 2738.00</u>	<u>n/a</u>	-
<u>a. Report Review</u>	<u>262.00 Report Actual Cost</u>	<u>625.00 Report Actual Cost</u>	<u>138.55%</u>
<u>b. Consultant Review</u>	<u>Actual Cost</u>	<u>Actual Cost</u>	-
<u>2 Review of Waiver of Geological Report Requirements</u>			-
<u>a. Letter of Waiver by City Engineer</u>	<u>393.00 Waiver</u>	<u>581.00 Waiver</u>	<u>47.84%</u>



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3 <del>Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California</del>	917.00 Waiver		-100.00%
<b>J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES</b>	34.00 Instance	actual cost	
<b>K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION</b>			
1 <u>Grade I - Minimum Code Technically Requiring Limited Staff Time</u>	180.00 Each	229.00 Each	27.22%
2 <u>Grade II - Code Violation Requiring Field Review or Additional Staff Time</u>	393.00 Each	610.00 Each	55.22%
3 <u>Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage</u>	917.00 Appeal	804.00 Appeal	-12.32%
<b>L. DUPLICATE INSPECTION RECORD CARD</b>			
1 <u>Replace</u>	8.00 Card	30.00 Card	275.00%
2 <u>Research</u>	46.00 Instance	89.00 Instance	93.48%
<b>M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION</b>			
1 <u>Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>	180.00 Request	568.00 Request	215.56%
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection</u>			
a. <u>First Two Requests</u>	393.00 Request	610.00 Request	55.22%
b. <u>Additional Request</u>	655.00 Request	928.00 Request	41.68%
3 <u>Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</u>			
a. <u>First Two Requests</u>	917.00 Request	970.00 Request	5.78%
b. <u>Additional Request</u>	1,310.00 Request	1,108.00 Request	-15.42%
<b>N. DRIVEWAY APPEALS</b>			
1 <u>Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>	180.00 Appeal	568.00 Appeal	215.56%
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>	393.00 Appeal	568.00 Appeal	44.53%
3 <u>Appeals for Projects in Design Stage</u>	524.00 Appeal	762.00 Appeal	45.42%
4 <u>Appeals to City Council</u>	524.00 Appeal	762.00 Appeal	45.42%
<b>O. PLAN CHECK FOR DRIVEWAY PERMITS</b>	98.00 Permit	123.00 Permit	25.51%
<b>P. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)</b>	393.00 Permit	286.00 Permit	-27.23%
<b>Q. PROCESSING TREE REMOVAL PERMITS</b>			
1 <u>Developed Property</u>	66.00 Permit		-100.00%
2 <u>Undeveloped Property</u>	131.00 Permit		-100.00%
<b>R. PROCESSING UTILITY COMPANY EXCAVATION PERMIT</b>	131.00 Permit	163.00	24.43%
<b>S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)</b>			
1 <u>Minor Report (Less Than 3 Hour Review)</u>	917.00 Report + + 61% Building Permit Fee	2,020.00 Report + Building Permit Fee	
2 <u>Major Report (3 Hour Review or Over)</u>	3537.00 Report + + 61% Building Permit Fee	7,989.00 Report + Building Permit Fee	



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<b>T. ZONING CONDITIONS OF APPROVAL COMPLIANCE</b>			
1 <u>New Construction Up to \$200,000</u>	262.00 Permit	2,414.00 Permit	821.37%
2 <u>New Construction Over \$200,001</u>			-
a. <u>Per Each \$100,000 Over \$200,000</u>	131.00 Permit	977.00 Permit	645.80%
b. <u>Maximum</u>	17,423.00 Permit	17,423.00 Permit	0.00%
3 <u>Additions/Alterations Over \$5,000</u>	180.00 Permit	862.00 Permit	378.89%
<b>U. MISCELLANEOUS ENGINEERING REVIEW</b>			
1 <u>Regular Working Hours</u>	131.00 Hour or Fraction of	250.00 Hour or Fraction of	90.84%
2 <u>Outside of Regular Working Hours</u>	191.00 Hour or Fraction of	375.00 Hour or Fraction of	96.34%
<b>V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT</b>			
1 <u>Application</u>	71.00 Permit	119.00 Permit	67.61%
2 <u>Plan check During Regular Working Hours</u>	131.00 Hour or Fraction of	250.00 Hour or Fraction of	90.84%
3 <u>Inspection during Regular Working Hours</u>	99.00 Hour or Fraction of	375.00 Hour or Fraction of	278.79%
<b>W. PRE-APPLICATION FEE</b>			
1 <u>Less than \$500,000 Construction Valuation</u>		417.00	
2 <u>Greater than \$500,001 Construction Valuation</u>		2,147.00	

**PLANNING & ZONING**

**A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS**

1 <u>Major Conditional Use Permit</u>			
a. <u>Report Fee</u>	2,358.00 Report + 131.00/hr over 10 hrs	2,935.00 Report	24.47%
b. <u>Notification Fee: Major Conditional Use Permit</u>	917.00 Report	1,105.00 Report	20.50%
2 <u>Major Variance</u>			
a. <u>Report Fee</u>	2,358.00 Report + 131.00/hr over 10 hrs	2,935.00 Report	24.47%
b. <u>Notification Fee: Major Conditional Use Permit</u>	917.00 Report	1,105.00 Report	20.50%
3 <u>Rezoning</u>			
a. <u>Rezoning</u>	3,537.00 Report	4,621.00 Report	30.65%
b. <u>Notification Fee: Rezoning / Zoning Text Amendment</u>	917.00 Report	1,105.00 Report	20.50%
4 <u>Planned Unit Development (Preliminary)</u>			
a. <u>Basic Fee</u>	6,650.00 Report	7,569.00 Report	13.82%
b. <u>Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres</u>	45.00 10,000 Sq. Ft.	45.00 10,000 Sq. Ft.	0.00%
c. <u>Plus per Sq. Ft. of Floor Area</u>	0.03 Square Foot	0.02 Square Foot	-33.33%
d. <u>Notification Fee: Planned Unit Development (Preliminary)</u>	917.00 Report	1,105.00 Report	20.50%
5 <u>Planned Unit Development (Final)</u>			
a. <u>Basic Fee</u>	5,371.00 Report	5,449.00 Report	1.45%
b. <u>Plus per Sq. Ft. of Floor Area</u>	0.03 Square Foot	0.02 Square Foot	-33.33%
c. <u>Notification Fee: Planned Unit Development: Final     Planning Commission Action</u>	917.00 Report	1,105.00 Report	20.50%
6 <u>Minor Variance</u>			
a. <u>Report Fee</u>	1,310.00 Report	1,450.00 Report	10.69%
b. <u>Notification Fee: Minor Variance</u>	917.00 Report	1,105.00 Report	20.50%
7 <u>Minor Conditional Use Permit</u>			
a. <u>Report Fee</u>	1,310.00 Report	1,450.00 Report	10.69%
b. <u>Notification Fee: Minor Variance</u>	917.00 Report	1,105.00 Report	20.50%



**City of Oakland**  
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 Effective July 1, 2015

**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>8 Regular Design Review</b>			
a. Report Fee - Minor Project	1,310.00 Report	1,450.00 Report	10.69%
b. Report Fee - Major Project	2,358.00 Report + 131.00/hr over 10 hrs	2,649.00 Report	12.34%
c. Notification Fee: Regular Design Review (Except for Landmarks)	917.00 Report	1,105.00 Report	20.50%
<b>9 Small Project Design Review</b>			
a. Report Fee - Track One	655.00 Report	448.00 Report	-31.60%
b. Report Fee - Track One (signs & fences)	393.00 Report	373.00 Report	-5.09%
c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)	750.00 Report	586.00 Report	-21.87%
d. Report Fee - Track Two	991.00 Report	566.00 Report	-42.89%
e. Report Fee - Track Three	1,179.00 Report	1,041.00 Report	-11.70%
f. Notification Fee: Small Project Design Review (if notice required)	524.00 Report	570.00 Report	8.78%
<b>10 Special Residential Design Review</b>			
a. Design Review Exemption			
1 Report Fee Not Involving changes to the Building Envelope or Exterior	232.00 Report	244.00 Report	5.17%
2 Report Fee Involving Changes to the Building Envelope or Exterior	393.00 Report	259.00 Report	-34.10%
3 Report Fee for Secondary Units under 500 square feet	420.00 Report	406.00 Report	-3.33%
4 Report Fee for matching exterior changes only	50.00 Report	74.00 Report	48.00%
b. S-11 Design Review - Special Fees			
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	393.00 Report	408.00 Report	3.82%
c. Notification Fee: Development Agreement	917.00 Report	1,105.00 Report	20.50%
d. Development Agreement	11,894.00 Report	12,074.00 Report	1.51%
<b>11 Development Agreement: Annual Review</b>	3,599.00 Report	3,518.00 Report	-2.25%
<b>12 Appeals</b>			
a. Administrative Appeal	524.00 Report	1,725.00 Report	229.20%
b. To City Planning Commission (CPC)	524.00 Appeal	1,725.00 Appeal	229.20%
c. To City Council	524.00 Appeal	2,458.00 Appeal	369.08%
d. Billboard Amortization	524.00 Appeal	1,725.00 Appeal	229.20%
e. Notification Fee: Appeals to Planning Commission	524.00 Report	805.00 Report	53.63%
f. Notification Fee: Appeals to City Council	524.00 Report	805.00 Report	53.63%
<b>13 Requests</b>			
a. For Extension of Time of Approved Permit	393.00 Request	314.00 Request	-20.10%
b. For Reconsideration of Existing Approval	50% of the Request current base report fee of the permit being revised	50% of the Request current base report fee of the permit being revised	
c. For General Plan Determination	917.00 Request	1,078.00 Request	17.56%
d. For Written Determination by Zoning Administrator (1 hour minimum)	262.00 Request	384.00 Request	46.56%
<b>14 Business Tax Certificate</b>	35.00 Report	49.00 Report	40.00%
<b>15 General Plan Amendment</b>			
a. Notification Fee: Request for General Plan Amendment	917.00 Report	1,105.00 Report	20.50%
b. General Plan Amendment	3,406.00 Report	5,736.00 Report	68.41%
<b>16 New construction &amp; Activity Surcharge</b>			
a. Minor Permits involving the new construction of 25-49 units:	655.00 Permit	876.00 Permit	33.74%
b. Minor Permits involving the new construction of 50-99 units:	985.00 Permit	1,215.00 Permit	23.35%
c. Minor Permits involving the new construction of 100+ units:	1,310.00 Permit	1,697.00 Permit	29.54%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
d. Major Permits involving the new construction of 25-49 units:	1,179.00 Permit	2,084.00 Permit	76.76%
e. Major Permits involving the new construction of 50-99 units:	1,780.00 Permit	2,461.00 Permit	38.26%
f. Major Permits involving the new construction of 100+ units:	2,358.00 Permit	3,629.00 Permit	53.90%
g. Minor Permits involving the new construction of 10,000 sq ft - 49,999 sq ft. of non-residential floor area	655.00 Permit	876.00 Permit	33.74%
h. Minor Permits involving the new construction of 50,000 sq ft + of non-residential floor area	1,310.00 Permit	1,697.00 Permit	29.54%
i. Major Permits involving the new construction of 10,000 sq ft. - 49,999sq.ft. of non-residential floor area	1,179.00 Permit	2,084.00 Permit	76.76%
j. Major Permits involving the new construction of 50,000 sq ft. + of non-residential floor area	2,358.00 Permit	3,629.00 Permit	53.90%
k. Major Permits involving an Extensive Impact Civic Activity:	1,179.00 Permit	3,292.00 Permit	179.22%
l. Projects involving construction on a lot sloped 20% or more	1,500.00 Permit	1,542.00 Permit	2.80%
m. Determination of Public Convenience or Necessity (w/CUP)	1,000.00 Permit	1,090.00 Permit	9.00%
n. Determination of Public Convenience or Necessity (without CUP)	1,500.00 Permit	1,356.00 Permit	-9.60%
o. Special Findings Fees for Complex Projects	456.00 per set of findings beyond the standard Permit	561.00 Permit	-
17 Commence or Complete Work for which Permits are required by the Oakland Planning Code without first having obtained permits	Double Fees Report	Double Fee	
18 Application Notification Fee			
a. Major Conditional Use Permit	917.00 Report	1,105.00 Report	20.50%
b. Major Variance	917.00 Report	1,105.00 Report	20.50%
c. Rezoning / Zoning Text Amendment	1,179.00 Report	1,105.00 Report	-6.28%
d. Development Agreement	917.00 Report	1,105.00 Report	20.50%
e. Tentative Map	917.00 Report	1,105.00 Report	20.50%
f. Request for General Plan Amendment	917.00 Report	1,105.00 Report	20.50%
g. Private Access Easement	917.00 Report	1,105.00 Report	20.50%
h. Minor Variance	917.00 Report	1,105.00 Report	20.50%
i. Minor Conditional Use Permit	917.00 Report	1,105.00 Report	20.50%
j. Appeals to City Council	524.00 Report	1,105.00 Report	110.88%
k. Request for Environmental Review (CEQA/NEPA)	524.00 Report	1,105.00 Report	110.88%
l. Parcel Map	917.00 Report	1,105.00 Report	20.50%
m. Planned Unit Development: Preliminary Planning Commission Action	917.00 Report	1,105.00 Report	20.50%
n. Planned Unit Development: Final Planning Commission Action	917.00 Report	1,105.00 Report	20.50%
o. S-11 Site Development and Design Review: No Public	917.00 Report	1,105.00 Report	20.50%
p. Appeals to Planning Commission	524.00 Report	1,105.00 Report	110.88%
q. Regular Design Review (Except for Landmarks)	917.00 Report	1,105.00 Report	20.50%
r. Accessory Signage for Civic Activities	131.00 Report	1,105.00 Report	743.51%
s. Challenge to Negative Declaration/Environmental	524.00 Report	1,105.00 Report	110.88%
t. Appeal of Director's Determination that EIR/EIS is Required	524.00 Report	1,105.00 Report	110.88%
u. Category III Creek Permit	524.00 Report	1,105.00 Report	110.88%
v. Category IV Creek Permit	917.00 Report	1,105.00 Report	20.50%
19 DTRAC Surcharge for scheduled items	655.00 Report	795.00 Report	21.37%
20 NO - Show fee for Zoning Intake	66.00 Occurrence	135.00 Occurrence	104.55%
21 In-Lieu Fee for Parking	20,000.00 Per Space	20,000.00 Per Space	0.00%
22 In-Lieu Fee for Open Space in a Residential Project	30.00 Per Square Foot	30.00 Per Square Foot	0.00%



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION</b>			
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	6,550.00 Report	6,500.00 Report	-0.76%
2 All Other Tentative Maps (Other than Condominium Conversions)			-
a. Basic Fee	6,550.00 Report	6,500.00 Report	-0.76%
b. Surcharge (Per Lot)	131.00 Lot	177.00 Lot	35.11%
3 Private Access Easement			
a. Notification Fee: Private Access Easement	917.00 Report	1,105.00 Report	20.50%
b. Private Access Easement	4,061.00 Report	2,652.00 Report	-34.70%
4 Tentative Parcel Map	3,013.00 Report	2,914.00 Report	-3.29%
5 Parcel Map Waiver	917.00 Report	1,056.00 Report	15.16%
6 Condominium Conversion: Parcel Map	3,668.00 Report	3,451.00 Report	-5.92%
7 Condominium Conversion: Tentative Map	6,681.00 Report	6,221.00 Report	-6.89%
8 Request for Extension of Time Limits	393.00 Report	314.00 Report	-20.10%
9 Application Notification Fee			
a. Tentative Map	917.00 Report	1,105.00 Report	20.50%
b. Parcel Map	917.00 Report	1,105.00 Report	20.50%
10 Projects Involving Purchase of Condo Conversion Rights	655.00 Lot	876.00 Lot	33.74%
<b>C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)</b>			
1 Request for Environmental Determination (If Project is Exempt)			
a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	262.00 Exemption Determination	349.00 Exemption Determination	33.21%
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	917.00 Exemption Determination	1,027.00 Exemption Determination	12.00%
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	25% or 1,703 minimum Exemption Determination	25% or \$1,948 minimum Exemption Determination	-
2 Request for Environmental Review (If Project is Not Exempt)			
a. Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA	25% or 1,703 minimum Initial Study	25% or \$2,684 minimum Initial Study	-
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	655.00 Report	889.00 Report	35.73%
3 Environmental Review Processing Fee-EIR/EIS	28% EIR/EIS or \$11,860 minimum Consultant Fee	28% or \$11,513 minimum EIR/EIS Consultant Fee	-
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA			
a. To City Planning Commission	655.00 Appeal	2,011.00 Appeal	207.02%
b. To City Council	655.00 Appeal	2,011.00 Appeal	207.02%
c. Notification Fee: Challenge to Negative Declaration	655.00 Report	2,011.00 Report	207.02%
d. Notification Fee: Appeal of Director's Determination that EIR is Required	655.00 Report	2,011.00 Report	207.02%
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal	655.00 Notification	664.00 Notification	1.37%
6 Environmental Impact Data Collection, if EIR/EIS required	9,825.00 Report	12,598.00 Report	28.22%
<b>D. REQUEST FOR PLAN</b>			
1 General Plan	786.00 Request	945.00 Request	20.23%
2 Redevelopment Plan	766.00 + Request mailing	945.00 Request	-
<b>E. SUBDIVISION REGULATIONS</b>			
1 Design Review Guidelines	16.00 Each	34.00 Each	112.50%



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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE (FY 2014-15) FEE UNIT	PROPOSED FEE (FY 2015-16) FEE UNIT	% CHANGE
<b>F. RETROFIT RIGHT PUBLICATION (cost per book)</b>			
1 Retail (1-4 Copies)	24.00 Each	34.00 Each	41.67%
2 Wholesale (5-39 Copies)	18.00 Each	45.00 Each	150.00%
3 Wholesale (40-119 Copies)	17.00 Each	45.00 Each	164.71%
4 Wholesale (120+ Copies)	15.00 Each	45.00 Each	200.00%
<b>G. PLANNING COMMISSION AGENDA</b>			
1 Private Subscription	53.00 Subscription/ Year	102.00 Subscription/ Year	92.45%
<b>H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED IN QUANTITY SUCH AS CENSUS ANALYSES AND OTHER INFORMATION DOCUMENTS</b>			
	Actual cost. or Document, 2.00 minimum whichever is greater	11.00 Document	-
<b>I. PLANNING COMMISSION MINUTES</b>			
1 Audio/Cassette Duplication			-
a. Cassettes	3.00 Each	11.00 Each	266.67%
2 Private Subscription	81.00 Year	102.00 Year	25.93%
<b>J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT</b>			
	16.00 Package	11.00 Package	-31.25%
<b>K. ANNEXATION FEE</b>			
1 Five (5) Acres or Less			
a. Application Fee	917.00 Application	1,062.00 Application	15.81%
b. Additional Fees	131.00 Hour or Fraction of	245.00 Hour or Fraction of	87.02%
2 Greater Than Five (5) Acres	24,759.00 Application	25,448.00 Application	2.78%
3 LAFCO Application (for County)	5,240.00 Application	6,652.00 Application	26.95%
4 Subsequent to LAFCO Determination	131.00 Hour or Fraction of	245.00 Hour or Fraction of	87.02%
<b>L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW</b>			
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	131.00 Hour or Fraction of	245.00 Hour or Fraction of	87.02%
a. Consultation Services Requested or Preliminary Plan Review	393.00 Each + 131.00/ hr over 3 hrs	734.00 Each	-
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	1,703.00 Each	2,975.00 Each	74.69%
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)	131.00 Hour or Fraction of	245.00 Hour or Fraction of	87.02%
3 Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	191.00 Hour or Fraction of	333.00 Hour or Fraction of	74.35%
4 Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring			-
a. Associated fixed fees may be reduced by the City Manager provided that all City costs are covered	Actual cost Each	Actual cost	-
<b>M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR</b>			
	262.00 Each	413.00 Each	57.63%
<b>N. ZONING CONFIRMATION LETTER</b>			
1 Standard - No Research Required	34.00 Each	44.00 Each	29.41%
2 Research Required	131.00 Hour or Fraction of	177.00 Hour or Fraction of	35.11%
<b>O. MILLS ACT</b>			
1 Application Fee	524.00 Application	524.00 Application	0.00%
2 Inspection Fee	131.00 Inspection	245.00 Inspection	87.02%





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**PLANNING & BUILDING**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2014-15)	(FY 2015-16)	
	FEE UNIT	FEE UNIT	CHANGE
<b>P. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)</b>			
1 Attendance at 1st Community Meeting	OT Plan Check Hour	333.00 Hour	-
	Rate		
2 Attendance at 2nd Community Meeting	350.00 Each Staff Member	422.00 Each Staff Member	20.57%
3 Attendance at 3rd Community Meeting	700.00 Each Staff Member	633.00 Each Staff Member	-9.57%
4 Attendance at 4th (and subsequent) Community Meeting	300.00 Each Staff Member	633.00 Each Staff Member	-
	+250.00 per hour after 1st hour		
<b>Q SPECIAL DESIGN REVIEW</b>			
1 Track One		448.00	
2 Track Two		566.00	



City of Oakland  
Master Fee Schedule

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INFORMATION TECHNOLOGY

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE
	(FY 2014-15) FEE UNIT	(FY 2015-16) FEE UNIT	
<b>A. RADIO SERVICES</b>			
Monthly Radio Usage Fee	N/A	25.00 per radio	NEW
Radio Programming, Installation, and Support	N/A	85.00 per hour	NEW
<b>B. CONSULTING SERVICES</b>			
1 IT Project Management Services	N/A	106.00 per hour	NEW
2 IT Administrative Services	N/A	86.00 per hour	NEW
3 IT Technical Services	N/A	70.00 per hour	NEW

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FINANCE & MANAGEMENT CMTTE

MAY 26 2015

