

*S. Gordon*  
City Attorney

OFFICE OF THE CITY CLERK  
OAKLAND

# OAKLAND CITY COUNCIL

2006 JUN 28 PM 3: 59

RESOLUTION No. 80044 C.M.S.

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION DECREASING ESTIMATED REVENUE AND OFFSETTING APPROPRIATION FROM THE 2005 RAIDERS TICKET SURCHARGE AND AUTHORIZING A TRANSFER OF \$152,624.26 FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES TO THE OFFICE OF PARKS AND RECREATION TO BENEFIT CITYWIDE YOUTH ACTIVITIES**

**WHEREAS,** As part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

**WHEREAS,** The proceeds of Raider Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

**WHEREAS,** Raiders ticket surcharge revenue through the recently completed 2005 season amounts to \$152,624.26; and

**WHEREAS,** Fiscal Year 2005-06 Adopted Budget includes an estimated revenue of \$175,000 and equal appropriation in Non-departmental City-wide Activities; now, therefore be it

**RESOLVED:** The estimated Raiders Surcharge revenue within the 2005-06 City of Oakland budget be decreased by \$22,375.74; and be it

**FURTHER RESOLVED:** The offsetting appropriation within the Non-departmental City-wide Activities be decreased by \$22,375.74; and be it

**FURTHER RESOLVED:** The City Administrator or her designee be authorized to transfer \$152,624.26 from Non-departmental Citywide Activities to the Office of Parks and Recreation to benefit Citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 18 2006, 2006

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST



LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California