

CITY OF OAKLAND

2016 NOV 22 AM 11:42

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OAKLAND

# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** David E. Downing  
Assistant Chief of Police

**SUBJECT:** Citizens Options for Safety Grant FY  
2016-17

**DATE:** October 13, 2016

City Administrator Approval

*Clara De la Cruz*

Date:

11/22/16

## RECOMMENDATION

Staff Recommends That The City Council Approve A Resolution Authorizing The City Administrator, Or Designee, to Accept and Appropriate The Fiscal Year 2016 State Of California "Citizens Options For Public Safety" (State COPS Grant XIX) Allocation In The Amount Of Six Hundred Fifty-One Thousand Two Hundred Twenty-One Dollars (\$651,221), For The Oakland Police Department (OPD), To Be Used For The Purchase Of A Video Recording System and Body Worn Cameras.

## EXECUTIVE SUMMARY

The City of Oakland Police Department (OPD) was allocated \$651,221 by the State of California Legislature for the Fiscal Year (FY) 2016 Citizens' Option for Public Safety Grant (State COPS Grant XIX). State COPS Grant funds are distributed to each county to be distributed to cities for front-line law enforcement. OPD is seeking approval to use its allocation on an investigation video recording system and additional funding for body worn cameras.

## BACKGROUND / LEGISLATIVE HISTORY

The California Supplemental Law Enforcement Services Account (SLESA) requires monies from this fund to be allocated to counties and cities for purposes of the Citizens Option for Public Safety (COPS) Program. For the 19th consecutive year, the State Legislature has authorized supplemental funding of front-line law enforcement through the State COPS Grant program. Funds are received by the Alameda County Treasury and distributed to local jurisdictions through the Law Enforcement Services Account within the Local Revenue Fund 2011.

The State COPS program is a supplemental funding source for local governments. There is no guarantee that this will be a continued funding source in future fiscal years. The entire grant amount is restricted by statute for front-line law enforcement, which is comprised of personnel and equipment that are utilized in everyday contact with the public and directly intervene to keep people safe and enforce the law.

Item: \_\_\_\_\_  
Public Safety Committee  
December 6, 2016

## **ANALYSIS AND POLICY ALTERNATIVES**

The City of Oakland Police Department used past State COPS Grant funds for anti-human trafficking operations, Ceasefire operations, equipment, equipment maintenance, software, training, and contract services for front line law enforcement. In the past five years, City Council accepted and appropriated State COPS Grant XVIII via Resolution No. 86313 C.M.S., State COPS Grant XVII via Resolution No. 84863 C.M.S., State COPS Grant XVI via Resolution No. 84218 C.M.S. and State COPS Grant XV via Resolution No. 83491 C.M.S.

OPD is seeking City Council approval to accept and appropriate State COPS XIX funds according to the following spending plan.

### *A: Investigation Room Video Recording System: \$80,000*

Funds will be used to partially fund a new video recording system for the Bureau of Investigations. In 2008, the Oakland Police Department Bureau of Investigation introduced a video recording system into its interview rooms. At the time the system greatly enhanced investigations by providing video and audio evidence of interviews; this evidence was shown in court trials to support criminal prosecutions. The storage and viewing capabilities of this current system are very limited compared to the functionality of newer systems.

A new recording system will provide several benefits:

- Ability to record in two interview rooms simultaneously;
- Better search functions (ability to flag and annotate video sections, faster forward and rewind functions, better time stamping); and
- DVD export functions.

### *B: Body Worn Cameras: \$571,221*

State COPS Grant XVIII funds will be used towards the purchase of new body worn cameras for OPD. OPD identified the need for upgrading and purchasing additional body worn cameras in the "Purchase of Additional Body Worn Cameras" Agenda Report dated March 4, 2016. OPD is currently in the process of reviewing the proposals submitted from its Body Worn Camera Request for Proposals (RFP); staff intends to choose a camera vendor from these proposals.

## **FISCAL IMPACT**

OPD seeks to use its \$651,221 State COPS XIX allocation to purchase an investigation video camera system and new body worn cameras. There is no match requirement for this grant. The appropriation is solely an addition to City funds and cannot be used to supplant City funding from any other fund.

Table 1 below provides a cost breakdown for the State COPS XIX spending plan.

Table 1 – OPD State COPS Grant XVIII Spending Plan

Item	Cost
Investigation Video Recording System	\$80,000
Body Worn Cameras	\$571,221
<b>Total</b>	<b>\$651,221</b>

Funding will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XIX Project (G453640); Agency-wide Administration Program (PS01).

Fund Source	Organization	Account	Project	Program	Amount
2158	106510	TBD	G453640	PS01	\$651,221

### **PUBLIC OUTREACH / INTEREST**

Public will benefit from increased and enhanced crime prevention services and crime suppression activities enabled by these grant funds.

### **COORDINATION**

The Controller's Office, the Budget Office and the City Attorney's Office were consulted in preparation of this report.

### **SUSTAINABLE OPPORTUNITIES**

**Economic:** Crime prevention activities funded by this spending plan will have a positive impact on residents, businesses and visitors in the City of Oakland.

**Environmental:** There are no environmental issues associated with this report.


**Social Equity:** The services provided through this initiative will assist the community through improved police services and enhanced police-community relations.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff recommends that the City Council approve a resolution authorizing the City Administrator, or designee, to accept and appropriate the Fiscal Year 2016 State of California "Citizens Options for Public Safety" (State COPS Grant XIX) allocation in the amount of six hundred fifty-one thousand two hundred twenty-one dollars (\$651,221), for OPD to be used for the purchase of a video recording system and body worn cameras.

For questions regarding this report, please contact Donneshia Nell Taylor, OPD, Fiscal Services Manager at (510)238-3288.

Respectfully submitted,



David E. Downing  
Assistant Chief of Police  
Oakland Police Department

Prepared by:  
Donneshia Nell Taylor, Fiscal Manager  
OPD, OCOP, Fiscal Services Division

# OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK  
OAKLAND

*Arundis Hill*  
City Attorney

RESOLUTION No. \_\_\_\_\_ C.M.S.

2016 NOV 22 AM 11:42

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE THE FISCAL YEAR 2016 STATE OF CALIFORNIA "CITIZENS OPTIONS FOR PUBLIC SAFETY" (STATE COPS GRANT XIX) ALLOCATION IN THE AMOUNT OF SIX HUNDRED FIFTY-ONE THOUSAND TWO HUNDRED TWENTY-ONE DOLLARS (\$651,221), FOR THE OAKLAND POLICE DEPARTMENT (OPD), TO BE USED FOR THE PURCHASE OF A VIDEO RECORDING SYSTEM AND BODY WORN CAMERAS.**

**WHEREAS**, the State Legislature estimated that funds in the amount of six hundred fifty-one thousand two hundred twenty-one dollars (\$651,221) would be allocated in pass-through funding for the Fiscal Year (FY) 2016 State of California "Citizen's Options for Public Safety" Grant (State COPS Grant XIX) which will be distributed to Alameda County and then transferred to the City of Oakland Police Department (OPD); and

**WHEREAS**, these grant funds must be used to support front-line police operations and must supplement, not supplant existing police funding; and

**WHEREAS**, the grant funds will be used to purchase a video recording system and body worn cameras; and

**WHEREAS**, in the past five years, City Council approved Resolution No. 86313 C.M.S, Resolution No. 84863 C.M.S., Resolution No. 84218 C.M.S., and Resolution No. 83491 C.M.S. to accept and appropriate State COPS Grant funds; and

**WHEREAS**, funds for this grant will be allocated in the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XIX Project (G453640); Agency-wide Administration Program (PS01); now therefore be it

**RESOLVED**: that the City Council authorizes the City Administrator or designee to accept and appropriate the State COPS Grant XIX allocation in the amount of six hundred fifty-one thousand two hundred twenty-one dollars (\$651,221); and be it

**FURTHER RESOLVED:** that revenues and appropriations will be allocated to the State of California Grant Fund (2158); Fiscal Services Division Org (106510); State COPS XIX Project (G453640); Agency-wide Administration Program (PS01);

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID and PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California