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OFFICE OF THE CITY CLERK
OAKLAND

2017 NOV -2 AM 10:00

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Ian Appleyard
Director, HRM

SUBJECT: Semi-Annual Vacancy Report

DATE: October 23, 2017

City Administrator Approval

Date:

11/1/17

RECOMMENDATION

Staff Recommends Acceptance Of This Semi-Annual Informational Report On Budgeted Vacant Positions Through October 9, 2017.

EXECUTIVE SUMMARY

This is an informational report that provides an update on vacant positions as of October 9 2017. **Table 1** on the second page of this report provides a citywide summary by fund categories and position type, illustrating that 9.50 percent of positions citywide are vacant. **Attachment A** provides a list of the vacancies citywide, broken out by department or agency, including the primary fund associated with the position. **Attachment B** provides a list of positions that were added in the fiscal year (FY) 2017-19 Adopted Policy Budget and indicates the status of filling each position. **Attachment C** provides a list of the vacancies in the Oakland Public Works Department (OPW) and the Department of Transportation (DOT), including the primary fund associated with the position and the date which the position became vacant.

BACKGROUND / LEGISLATIVE HISTORY

The Human Resources Management Department (HRM) provides a semi-annual report on vacancies to the Finance and Management Committee and Public Works Committee as a standing item.

ANALYSIS AND POLICY ALTERNATIVES

The lists of vacancies provided in **Attachment A** reflect "true vacancies" citywide. A "true vacancy" is defined as a vacant position that is available to be filled and is not personnel-encumbered in any other way, i.e. linked, frozen, funding allocated (fully or partly) to temporary personnel staffing, overtime, or to fund backfill/acting costs.

In the last report presented in April 2017, there were 348.37 Full Time Equivalent (FTE) positions vacant citywide; as of October 9, 2017, there were 406.70 FTE positions vacant

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citywide, which represents 9.50 percent of positions. In general, six percent to eight percent of positions are vacant at any one time. The percentage of vacant positions supports the budgeted “vacancy factor” of zero-six percent, depending on the department. The budgeted vacancy factor is a percentage of a department’s overall budgeted personnel cost – but the budgeted value of the vacancies may or may not be sufficient to cover the budgeted vacancy factor. The vacancy factor would not be met if, for example, all of a department’s vacancies are in positions with the lowest value. Additionally, this report regarding vacant positions always reflects a snapshot in time. The number of vacant positions and which positions are vacant changes constantly. The budgeted vacancy factor is a fixed ratio applied to the total personnel allocation for a given department – the number of vacant positions and the percentage of vacant positions does not correlate directly to the budgeted vacancy factor.

The vacancy rate is currently above the range that is considered the general average. The slight increase in the vacancy rate is attributed to the establishment of 133.00 FTE of new positions added to the FY 2017-19 Adopted Budget. Human Resources Management has recruitments for ninety-one (91) positions in various stages of planning or completion.

Table 1: Citywide Vacancy Summary

FUND	TYPE	VACANT	ALL POSITIONS	% VACANT
GPF (1010)	Sworn (Fire)	38.00	507.00	7.49%
	Sworn (Police)	5.00	823.00	0.60%
	Civilian	128.30	1144.29	11.21%
Total GPF (1010)		171.30	2474.29	6.92%
Non-GPF	Sworn (Fire)	0.00	1.00	0.00%
	Sworn (Police)	0.00	69.00	0.00%
	Civilian	235.40	1734.93	13.56%
Total Non-GPF		235.40	1804.93	13.04%
All Funds	Sworn (OPD & OFD)	43.00	1400.00	3.07%
	Civilian	363.70	2879.22	12.63%
Citywide Total		406.70	4279.22	9.50%

FISCAL IMPACT

This item is for informational purposes only and does not have a direct fiscal impact or cost. All positions reflected in this report are budgeted positions.

PUBLIC OUTREACH / INTEREST

No outreach was necessary for this informational report beyond the standard City Council agenda noticing procedures.

COORDINATION

Human Resources Management Department staff coordinated the collection and verification of data provided in this report with staff in each of the City's departments, the Finance Department's Budget Bureau, and the Office of the City Attorney.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic impacts associated with this informational report.

Environmental: There are no environmental impacts associated with this informational report.

Social Equity: There are no social equity impacts associated with this informational report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends acceptance of this semi-annual informational report on budgeted vacant positions through October 9, 2017.

For questions regarding this report, please contact Suzie Lawson, Acting HR Manager of Recruitment & Classification, at (510) 238-4479.

Respectfully submitted,



IAN APLEYARD
Director, Human Resources Management

Reviewed by:
Suzie Lawson, Acting HR Manager
Recruitment and Classification Division

Prepared by:
Lisa Wright, HR Operations Supervisor
Recruitment and Classification Division

Attachment:

- A – Citywide Vacancies by Department
- B – New Vacancies Created in Adopted Policy Budget FY17/19
- C – Vacancies in Oakland Public Works and the Department of Transportation

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
CAO	02491	1010	Animal Care Attendant	1.00	36748.36748	22-APR-2017	Request to Hire authorized
CAO	02491	1010	Animal Control Officer	1.00	36420.11870	12-FEB-2016	Request to Hire authorized
CAO	02491	1010	Animal Control Officer, PPT	0.50	36432.30533	22-APR-2017	Request to Hire authorized
CAO	02491	1010	Animal Control Supervisor	1.00	36434.11705	05-JUN-2016	Request to Hire authorized
CAO	02111	1010	Assist to the City Administrator	1.00	40140.40140	01-JUL-2017	Pre-Recruitment (planning w/HR)
CAO	02111	1010	City Administrator Analyst	1.00	33027.33027	30-JUN-2017	Dept. Interviews Scheduled
CAO	02311	1010	Equal Opportunity Specialist	1.00	25412.25412	31-MAR-2017	Hire Authorization (pending)
CAO	02111	1010	Muni Code Enforcement Officer	1.00	40004.40004	01-JUL-2017	Referral of Eligible (pending)
CAO	02111	2415	Public Information Officer II	1.00	39915.38952	16-DEC-2016	Referral of Eligible (pending)
CAO Total				8.50			
CITY CLERK	03211	1760	Cable TV Ops Chief Eng	1.00	37614.18234	31-AUG-2017	Posting Open (accepting apps)
CITY CLERK	03121	1010	Exec Asst to the Director	1.00	35935.10609	30-JUL-2017	Dept. Interviews Scheduled
CLERK Total				2.00			
ATTORNEY	04311	1010	Deputy City Attorney III	1.00	38624.38624	15-SEP-2017	Posting Open (accepting apps)
ATTORNEY	04211	1010	Deputy City Attorney IV	1.00	27971.21	14-SEP-2017	Posting Open (accepting apps)
ATTORNEY	04311	1010	Exec Asst to Asst City Attorney	1.00	24573.14710	16-JUL-2017	Posting Open (accepting apps)
ATTORNEY	04111	1010	Legal Administrative Assistant	1.00	2407.2407	15-SEP-2017	Offer Extended
ATTORNEY	04111	1010	Open Government Coordinator	1.00	33684.19902	01-SEP-2017	Pre-Recruitment (planning w/HR)
ATTORNEY	04111	1010	Paralegal	1.00	5732.5732	01-MAY-2017	Dept. Interviews Scheduled
ATTORNEY	04111	1010	Paralegal	1.00	40144.40144	01-JUL-2017	Dept. Interviews Scheduled
ATTORNEY	04111	1010	Public Service Representative	1.00	10370.10370	06-AUG-2017	Dept. Interviews Scheduled
ATTORNEY Total				8.00			
HRM	05211	1010	Human Resource Analyst, Sr.	1.00	28244.12738	24-AUG-2017	Pre-Recruitment (planning w/HR)
HRM	05621	1150	Management Assistant	1.00	34858.34858	31-MAY-2017	Pre-Recruitment (planning w/HR)
HRM	05111	1010	Office Assistant II	1.00	21775.11042	13-AUG-2017	Pre-Recruitment (planning w/HR)
HRM Total				3.00			
AUDITOR	07111	1010	Performance Auditor, Sr.	1.00	30953.30953	06-JUL-2017	Pre-recruitment (planning w/HR)
AUDITOR Total				1.00			
FINANCE	08242	1010	Account Clerk I	1.00	40146.40146	01-JUL-2017	Pre-Recruitment (planning w/HR)
FINANCE	08242	2415	Account Clerk I	1.00	40145.40145	01-JUL-2017	Pre-Recruitment (planning w/HR)
FINANCE	08411	1010	Account Clerk II	1.00	40147.40147	01-JUL-2017	Req Approvals (in progress)
FINANCE	08222	2415	Accountant III	1.00	26050.26050	10-APR-2017	Inactive (no immediate plans to fill)
FINANCE	08811	1010	Assistant Budget Analyst	1.00	40150.40150	01-JUL-2017	Pre-Recruitment (planning w/HR)
FINANCE	08811	1010	Budget & Ops Analyst III	1.00	39846.4929	12-FEB-2017	Dept. Interviews Scheduled
FINANCE	08811	1010	Budget Administrator, Assistant	1.00	40151.40151	01-JUL-2017	Inactive (no immediate plans to fill)
FINANCE	08411	1010	Business Analyst II	1.00	40176.40176	01-JUL-2017	Dept. Interviews Scheduled
FINANCE	08243	4550	Buyer	1.00	36614.36614	26-MAY-2017	Posting Closed (screening apps)
FINANCE	08211	1010	Controller, Assistant	1.00	39845.10437	26-MAY-2017	Posting Open (accepting apps)
FINANCE	08411	1010	Controller, Assistant	1.00	40174.40174	01-JUL-2017	Pre-Recruitment (planning w/HR)
FINANCE	08111	1010	Manager, Agency Admin	1.00	39323.39323	13-AUG-2017	Inactive (no immediate plans to fill)
FINANCE	08931	1010	Parking Meter Collector Sup	1.00	34597.2662	04-DEC-2016	Pre-Recruitment (planning w/HR)
FINANCE	08431	1010	Program Analyst II	1.00	40175.40175	01-JUL-2017	Dept. Interviews Scheduled
FINANCE	08931	1010	Public Service Rep, Sr	1.00	39049.39049	19-JAN-2017	Pre-Recruitment (planning w/HR)
FINANCE	08921	1010	Public Service Representative	1.00	34590.21064	19-SEP-2017	Req Approvals (in progress)
FINANCE	08431	1700	Revenue Assistant	1.00	38785.36633	08-SEP-2017	Req Approvals (in progress)
FINANCE	08441	1010	Revenue Assistant	1.00	38777.1112	10-JAN-2017	Pre-Recruitment (planning w/HR)
FINANCE	08441	1700	Revenue Assistant	1.00	39848.18579	16-JAN-2017	Pre-Recruitment (planning w/HR)
FINANCE	08421	1010	Tax Auditor II	1.00	40149.40149	01-JUL-2017	Pre-Recruitment (planning w/HR)
FINANCE Total				20.00			
POLICE	106510	1010	Accountant II	1.00	26168.6776	22-NOV-2015	
POLICE	106410	4200	Business Analyst II	1.00	38630.38630	01-JUL-2016	Dept. Interviews Scheduled
POLICE	102310	1010	Crime Analyst	1.00	39234.39234	23-FEB-2017	Offer Extended
POLICE	102610	2112	Criminalist I	1.00	33622.33622	19-AUG-2017	Req Approvals (in progress)
POLICE	102610	1010	Criminalist III	1.00	5350.5350	30-JUN-2017	Pre-Recruitment (planning w/HR)
POLICE	107510	2416	Crossing Guard, PPT	1.00	29603.708	12-FEB-2016	Pre-Recruitment (planning w/HR)
POLICE	102610	2112	Forensic Technician	1.00	33624.33624	27-MAY-2017	Offer Extended
POLICE	101120	1010	Intake Technician	1.00	34862.34862	25-MAY-2015	Pre-Recruitment (planning w/HR)
POLICE	102610	1010	Latent Print Examiner II	1.00	28415.28415	09-DEC-2016	Dept. Interviews Scheduled
POLICE	108110	1010	Lieutenant of Police (PERS)	1.00	38213.29993	14-JUL-2017	Req Approvals (in progress)
POLICE	108140	1010	Lieutenant of Police (PERS)	1.00	38169.26079	30-JUN-2017	Req Approvals (in progress)
POLICE	103310	1010	Management Assistant	1.00	38527.38527	01-JUL-2016	Frozen FY17-18-Placeholders
POLICE	103310	1010	Management Assistant	1.00	38526.38526	01-JUL-2016	Frozen FY17-18-Placeholders
POLICE	103310	1010	Management Assistant	1.00	38528.38528	01-JUL-2016	Frozen FY17-18-Placeholders
POLICE	103310	1010	Management Assistant	1.00	38525.38525	01-JUL-2016	Frozen FY17-18-Placeholders

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
POLICE	108710	1010	Neighborhood Serv Coordinator	1.00	39858.3106	26-FEB-2017	Offer Extended
POLICE	106210	1010	Office Assistant I	1.00	38940.38940	09-DEC-2016	Inactive (no immediate plans to fill)
POLICE	103310	1010	Police Comm Dispatcher	1.00	34507.34507	18-DEC-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	406.406	24-FEB-2017	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	13919.13919	09-SEP-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	9998.9998	30-APR-2017	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	2130.2130	09-SEP-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	17507.17507	01-JUL-2017	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	2223.2223	12-AUG-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	5769.5769	24-FEB-2017	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	1579.1579	09-SEP-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	2636.2636	09-SEP-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	4963.4963	19-JUL-2016	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	2158.2158	14-MAY-2017	Post Exam (promulgating list)
POLICE	103310	1010	Police Comm Dispatcher	1.00	38513.38513	01-JUL-2016	Pre-Recruitment (planning w/HR)
POLICE	103310	1010	Police Comm Dispatcher	1.00	33651.33651	01-JUL-2016	Pre-Recruitment (planning w/HR)
POLICE	103310	2411	Police Communications Sup	1.00	1305.1305	15-JUL-2017	Inactive (no immediate plans to fill)
POLICE	106810	1010	Police Pgrm & Perf Audit Sup	1.00	38232.1028	31-DEC-2016	Dept. Interviews Scheduled
POLICE	102120	1010	Police Property Specialist	1.00	22783.192	12-SEP-2015	Pre-Recruitment (planning w/HR)
POLICE	102310	1010	Police Records Specialist	1.00	38394.38394	05-APR-2016	Dept. Interviews Scheduled
POLICE	103242	1010	Police Records Specialist	1.00	8328.475	24-FEB-2017	Dept. Interviews Scheduled
POLICE	103242	1010	Police Records Specialist	1.00	8542.1319	11-AUG-2017	Offer Extended
POLICE	103242	1010	Police Records Specialist	1.00	30021.1881	11-AUG-2017	Offer Extended
POLICE	103242	1010	Police Records Specialist	1.00	9499.2370	11-AUG-2017	Offer Extended
POLICE	103242	1010	Police Records Supervisor	1.00	34125.34125	25-MAR-2017	Offer Extended
POLICE	102320	1010	Police Services Technician II	1.00	36851.34207	09-SEP-2017	Pre-Recruitment (planning w/HR)
POLICE	102610	1010	Police Services Technician II	1.00	36866.34206	26-MAR-2017	Pre-Recruitment (planning w/HR)
POLICE	103242	1010	Police Services Technician II	1.00	38263.34228	11-SEP-2017	Pre-Recruitment (planning w/HR)
POLICE	108120	1010	Police Services Technician II	1.00	36868.34220	25-AUG-2017	Pre-Recruitment (planning w/HR)
POLICE	108150	1010	Police Services Technician II	1.00	36577.11026	13-AUG-2017	Pre-Recruitment (planning w/HR)
POLICE	108130	1010	Sergeant of Police (PERS)	1.00	37190.29408	16-AUG-2017	
POLICE	108140	1010	Sergeant of Police (PERS)	1.00	35370.32220	21-JUL-2017	
POLICE	108150	1010	Sergeant of Police (PERS)	1.00	37352.3248	02-JUN-2017	
POLICE Total				48.00			
FIRE	20331	1010	Business Analyst I	1.00	40155.40155	01-JUL-2017	Dept. Interviews Scheduled
FIRE	20411	1010	Captain of Fire Department	1.00	32343.21330	30-DEC-2016	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	1376.1376	17-APR-2013	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	5042.5042	11-AUG-2017	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	14099.5073	15-SEP-2016	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	31166.30709	14-NOV-2013	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	33929.33635	02-OCT-2012	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	32342.10539	28-JAN-2011	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	25360.1550	04-JUL-2017	Encumbered-OT
FIRE	20411	1010	Captain of Fire Department	1.00	25153.1835		Encumbered-OT
FIRE	20814	1010	Captain of Fire Department	1.00	16964.2415	29-JUN-2017	Encumbered-OT
FIRE	20814	1010	Captain of Fire Department	1.00	16662.183	28-AUG-2015	Encumbered-OT
FIRE	20711	2123	Emergency Planning Coord, Sr	1.00	31344.30086	07-APR-2017	Pre-Recruitment (planning w/HR)
FIRE	20411	1010	Engineer of Fire Department	1.00	32344.17268		Encumbered-OT
FIRE	20411	1010	Engineer of Fire Department	1.00	12528.12528	28-JUL-2017	Encumbered-OT
FIRE	20110	1010	Exec Asst to the Director	1.00	281.281	22-SEP-2017	Dept. Interviews Scheduled
FIRE	20251	2412	Fire Comm Dispatcher	1.00	12013.12013	30-DEC-2016	Post Exam (promulgating list)
FIRE	20251	1010	Fire Comm Dispatcher	1.00	3128.3128	16-MAR-2017	Post Exam (promulgating list)
FIRE	20241	1010	Fire Comm Dispatcher	1.00	2742.2742	30-JUL-2017	Pre-Recruitment (planning w/HR)
FIRE	20814	1010	Fire Fighter	1.00	26839.1969	12-FEB-2016	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	26841.262	20-DEC-2011	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	26842.1302	06-APR-2012	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	26840.1815	01-DEC-2010	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	19448.821	23-DEC-2012	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	16823.1454	09-OCT-2015	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	16941.5076	09-OCT-2015	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	16985.2568	25-AUG-2014	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	16961.5776	30-APR-2016	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	20635.2813	16-AUG-2007	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	26843.1928	16-AUG-2007	Encumbered-OT
FIRE	20814	1010	Fire Fighter	1.00	30555.2506	14-NOV-2013	Encumbered-OT

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
FIRE	20411	1010	Fire Fighter Paramedic	1.00	19345.14121	07-APR-2017	Encumbered-OT
FIRE	20411	1010	Fire Fighter Paramedic	1.00	25350.21311	19-JUN-2015	Encumbered-OT
FIRE	20411	1010	Fire Fighter Paramedic	1.00	25351.21313	21-NOV-2014	Encumbered-OT
FIRE	20341	1010	Fire Investigator	1.00	18303.18303	30-DEC-2016	Encumbered-OT
FIRE	20371	1010	Fire Marshall, Assistant	1.00	34939.24876	31-MAY-2015	Pre-Recruitment (planning w/HR)
FIRE	20331	1010	Fire Prevent Bureau Insp, Civil	1.00	38745.38745	26-AUG-2016	Referral of Eligible (pending)
FIRE	20331	1010	Fire Prevent Bureau Insp, Civil	1.00	2681.2681	01-SEP-2017	Referral of Eligible (pending)
FIRE	20331	1010	Fire Prevent Bureau Insp, Civil	1.00	40158.40158	01-JUL-2017	Offer Extended
FIRE	20371	1010	Fire Supp District Inspector	1.00	38500.38500	10-SEP-2017	Pre-Recruitment (planning w/HR)
FIRE	20371	1010	Fire Supp District Inspector	1.00	40013.40013	01-JUL-2017	Pre-Recruitment (planning w/HR)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	25147.2237	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	25205.6032	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	25234.5062	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	1795.1795	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	25231.1006	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	2452.2452	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	25129.1067	08-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20411	1010	Lieutenant of Fire Department	1.00	25380.5058	25-AUG-2017	Encumbered-OT (List 3/2018)
FIRE	20331	1010	Office Assistant I, PPT	0.60	38746.38746	26-AUG-2016	Dept. Interviews Scheduled
FIRE	20241	2250	Police Comm Manager	1.00	38948.38948	09-DEC-2016	Pre-Recruitment (planning w/HR)
FIRE Total				50.60			
OPW	30541	4100	Auto Equipment Mechanic	1.00	24099.5889	31-AUG-2016	Dept. Interviews Scheduled
OPW	30541	4100	Auto Equipment Mechanic	1.00	24111.2329	31-JUL-2017	Dept. Interviews Scheduled
OPW	30181	2216	Business Analyst III	1.00	39886.39097	06-FEB-2017	Req Approvals (in progress)
OPW	30234	7760	CIP Coordinator	1.00	40017.40017	01-JUL-2017	Req Approvals (in progress)
OPW	30234	7760	CIP Coordinator	1.00	40016.40016	01-JUL-2017	Req Approvals (in progress)
OPW	30234	4400	CIP Coordinator	1.00	31814.19887	05-MAY-2017	Pre-Recruitment (planning w/HR)
OPW	30655	4400	Construction & Maint Supv I	1.00	32773.167	24-MAR-2017	Pre-Recruitment (planning w/HR)
OPW	30232	3100	Construction Insp Sup (Field)	1.00	32048.32048	17-MAR-2017	Req Approvals (in progress)
OPW	30244	7760	Construction Insp Sup (Field)	1.00	39873.28655	23-OCT-2016	Pre-Recruitment (planning w/HR)
OPW	30244	2415	Construction Insp, Sr (Field)	1.00	39880.38026	25-SEP-2016	Dept. Interviews Scheduled
OPW	30632	4400	Custodial Services Sup I	1.00	24060.10827	30-DEC-2016	Pre-Recruitment (planning w/HR)
OPW	30632	4400	Custodian	1.00	24074.1321	07-APR-2017	Req Approvals (in progress)
OPW	30633	4400	Custodian	1.00	24101.2106	29-JUL-2017	Req Approvals (in progress)
OPW	30634	4400	Custodian, PPT	1.00	25534.14515	23-SEP-2016	Dept. Interviews Scheduled
OPW	30689	7760	Electrical Engineer II	1.00	31156.31156	16-JUL-2010	Req Approvals (in progress)
OPW	30673	1720	Electrical Painter	1.00	23876.2209	28-APR-2017	Req Approvals (in progress)
OPW	30689	4400	Energy Engineer III	1.00	28575.1406	17-NOV-2016	Dept. Interviews Scheduled
OPW	30232	7760	Engineer, Assistant II (Office)	1.00	38080.38080	09-FEB-2016	Dept. Interviews Scheduled
OPW	30244	7760	Engineer, Assistant II (Office)	1.00	36680.36680	07-JUL-2015	Dept. Interviews Scheduled
OPW	30244	7760	Engineer, Assistant II (Office)	1.00	31892.5088	01-MAY-2015	Dept. Interviews Scheduled
OPW	30244	7760	Engineer, Assistant II (Office)	1.00	31891.2344	11-SEP-2016	Dept. Interviews Scheduled
OPW	30232	7760	Engineer, Civil (Office)	1.00	31771.30582	27-SEP-2015	Pre-Recruitment (planning w/HR)
OPW	30245	7760	Engineer, Civil (Office)	1.00	32811.3433	24-MAR-2017	Pre-Recruitment (planning w/HR)
OPW	30244	7760	Engineer, Civil Supv (Office)	1.00	37633.3417	22-SEP-2017	Pre-Recruitment (planning w/HR)
OPW	30683	7760	Environmental Prog Specialist	1.00	24179.2916	22-JUN-2014	Inactive (no immediate plans to fill)
OPW	30652	1720	Gardener Crew Leader	1.00	24390.1434	14-AUG-2016	Pre-Recruitment (planning w/HR)
OPW	30652	1010	Gardener Crew Leader	1.00	24401.18566	04-NOV-2016	Pre-Recruitment (planning w/HR)
OPW	30652	1010	Gardener Crew Leader	1.00	24400.18561	13-SEP-2016	Pre-Recruitment (planning w/HR)
OPW	30652	1720	Gardener II	1.00	32665.17986	24-FEB-2017	Req Approvals (in progress)
OPW	30541	4100	Heavy Equipment Mechanic	1.00	24140.2015	13-MAR-2017	Req Approvals (in progress)
OPW	30541	4100	Heavy Equipment Mechanic	1.00	38810.38810	19-SEP-2016	Req Approvals (in progress)
OPW	30541	4100	Heavy Equip Service Worker	1.00	24119.3603	02-JAN-2017	Dept. Interviews Scheduled
OPW	30541	4100	Heavy Equipment Supervisor	1.00	24120.2423	30-DEC-2016	Pre-Recruitment (planning w/HR)
OPW	30652	2310	Irrigation Repair Specialist	1.00	23742.579	04-JUN-2017	Pre-Recruitment (planning w/HR)
OPW	30635	4400	Maintenance Mechanic	1.00	34358.34358	23-SEP-2016	Req Approvals (in progress)
OPW	30655	4400	Maintenance Mechanic	1.00	32772.23672	23-SEP-2016	Req Approvals (in progress)
OPW	30658	4400	Maintenance Mechanic	1.00	32793.28252	31-MAY-2017	Req Approvals (in progress)
OPW	30658	4400	Maintenance Mechanic	1.00	24192.10483	22-MAY-2016	Pre-Recruitment (planning w/HR)
OPW	30658	4400	Maintenance Mechanic	1.00	32790.5981	23-SEP-2016	Pre-Recruitment (planning w/HR)
OPW	30683	1710	Management Intern	1.00	33657.33657	16-JUN-2017	Pre-Recruitment (planning w/HR)
OPW	30234	7760	Manager, CIP	1.00	39874.36137	13-SEP-2015	Inactive (pending Add/Delete)
OPW	30673	1720	Painter	1.00	34484.34484	10-MAR-2017	Req Approvals (in progress)
OPW	30652	1720	Park Attendant, PPT	1.00	24324.22113	01-JUL-2015	Pre-Recruitment (planning w/HR)
OPW	30211	3100	Program Analyst II	1.00	38078.38078	08-SEP-2017	Req Approvals (in progress)

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
OPW	30211	7760	Program Analyst II	1.00	40015.40015	01-JUL-2017	Req Approvals (in progress)
OPW	30532	3100	Public Works Maint Worker	1.00	24254.17701	10-MAR-2017	Req Approvals (in progress)
OPW	30532	3100	Public Works Maint Worker	1.00	24062.5457	10-MAR-2017	Req Approvals (in progress)
OPW	30674	1720	Public Works Maint Worker	1.00	34482.34482	10-MAR-2017	Dept. Interviews Scheduled
OPW	30533	2230	Public Works Supervisor II	1.00	39651.19454	18-JUN-2017	Req Approvals (in progress)
OPW	30533	3100	Sewer Maintenance Worker	1.00	24039.767	08-SEP-2017	Req Approvals (in progress)
OPW	30533	3100	Sewer Maintenance Worker	1.00	24125.5115	20-DEC-2016	Req Approvals (in progress)
OPW	30532	3100	Street Maintenance Leader	1.00	24022.229	07-APR-2017	Req Approvals (in progress)
OPW	30674	1010	Street Maintenance Leader	1.00	40026.40026	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30674	1720	Street Maintenance Leader	1.00	31299.1134	26-JUL-2016	Dept. Interviews Scheduled
OPW	30674	1720	Street Maintenance Leader	1.00	23754.5107	30-JUN-2017	Dept. Interviews Scheduled
OPW	30672	1720	Street Sweeper Operator	1.00	23788.5815	01-AUG-2017	Dept. Interviews Scheduled
OPW	30112	7760	Support Services Supervisor	1.00	32832.32832	18-DEC-2016	Req Approvals (in progress)
OPW	30654	2216	Tree Supervisor I	1.00	40018.40018	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654	2310	Tree Supervisor II	1.00	32798.3694	07-APR-2017	Pre-Recruitment (planning w/HR)
OPW	30654	2310	Tree Trimmer	1.00	32831.25490	25-SEP-2015	Pre-Recruitment (planning w/HR)
OPW	30654	2310	Tree Trimmer	1.00	32775.18780	28-FEB-2017	Pre-Recruitment (planning w/HR)
OPW	30654	2216	Tree Trimmer	1.00	40019.40019	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654	2216	Tree Trimmer	1.00	40020.40020	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654	2216	Tree Trimmer	1.00	40021.40021	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654	2216	Tree Trimmer	1.00	40022.40022	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW Total				65.00			
DOT	35211	7760	Accountant II	1.00	40030.40030	01-JUL-2017	Dept. Interviews Scheduled
DOT	35211	7760	Accountant III	1.00	40031.40031	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35112	7760	Administrative Analyst I	1.00	40028.40028	01-JUL-2017	Dept. Interviews Scheduled
DOT	35111	7760	Asst Dir, Pub Works Agency	1.00	39871.14218	30-DEC-2016	Dept. Interviews Scheduled
DOT	35217	2415	Business Analyst II	1.00	40049.40049	01-JUL-2017	Req Approvals (in progress)
DOT	35213	3100	Construction Insp (Field)	1.00	39881.35985	01-JUL-2015	Pre-Recruitment (planning w/HR)
DOT	35217	2415	Construction Insp (Field)	1.00	39883.15736	28-FEB-2016	Pre-Recruitment (planning w/HR)
DOT	35217	2415	Construction Insp (Field)	1.00	39882.10820	01-JUL-2015	Pre-Recruitment (planning w/HR)
DOT	35217	2415	Construction Insp, Sr (Field)	1.00	39568.19188	29-JUL-2017	Dept. Interviews Scheduled
DOT	35212	7760	Drafting Technician, Int (Office)	1.00	39878.5087	12-AUG-2016	Pre-Recruitment (planning w/HR)
DOT	35212	7760	Drafting/Design Technician, Sr	1.00	39877.5783	11-DEC-2010	Pre-Recruitment (planning w/HR)
DOT	35232	2215	Electrical Engineer III	1.00	39901.3573	31-MAY-2017	Pre-Recruitment (planning w/HR)
DOT	35246	2215	Electrical Engineer III	1.00	39903.2615	05-DEC-2014	Pre-Recruitment (planning w/HR)
DOT	35212	7760	Engineer, Assistant II (Office)	1.00	39879.6039	11-SEP-2016	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	39884.36677	23-OCT-2016	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	40033.40033	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	40034.40034	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	40035.40035	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	40036.40036	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	40037.40037	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Assistant II (Office)	1.00	40038.40038	01-JUL-2017	Dept. Interviews Scheduled
DOT	35216	2211	Engineer, Assistant II (Office)	1.00	39891.23677	11-SEP-2016	Dept. Interviews Scheduled
DOT	35216	7760	Engineer, Assistant II (Office)	1.00	40047.40047	11-SEP-2016	Dept. Interviews Scheduled
DOT	35216	7760	Engineer, Assistant II (Office)	1.00	40048.40048	01-JUL-2017	Dept. Interviews Scheduled
DOT	35216	7760	Engineer, Assistant II (Office)	1.00	39894.23684	11-SEP-2016	Dept. Interviews Scheduled
DOT	35217	2415	Engineer, Assistant II (Office)	1.00	40050.40050	11-SEP-2016	Dept. Interviews Scheduled
DOT	35244	7760	Engineer, Assistant II (Office)	1.00	39885.2888	11-SEP-2016	Dept. Interviews Scheduled
DOT	35244	7760	Engineer, Assistant II (Office)	1.00	40072.40072	01-JUL-2017	Dept. Interviews Scheduled
DOT	35246	2211	Engineer, Assistant II (Office)	1.00	40077.40077	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213	7760	Engineer, Civil (Office)	1.00	40039.40039	01-JUL-2017	Req Approvals (in progress)
DOT	35213	7760	Engineer, Civil (Office)	1.00	40040.40040	01-JUL-2017	Dept. Interviews Scheduled
DOT	35211	7760	Engineer, Civil Principal	1.00	39876.10910	04-NOV-2016	Offer Extended
DOT	35216	2216	Engineer, Transportation	1.00	39896.38474	01-JUL-2016	Pre-Recruitment (planning w/HR)
DOT	35216	2216	Engineer, Transportation	1.00	39895.38473	01-JUL-2016	Pre-Recruitment (planning w/HR)
DOT	35244	2216	Engineer, Transportation	1.00	39589.12840	26-AUG-2017	Pre-Recruitment (planning w/HR)
DOT	35245	2212	Engineer, Transportation	1.00	40073.40073	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35246	7760	Engineer, Transportation	1.00	39897.6874	21-APR-2017	Pre-Recruitment (planning w/HR)
DOT	35217	2415	Engineering Tech II (Office)	1.00	39832.38392	22-SEP-2017	Dept. Interviews Scheduled
DOT	35217	2415	Engineering Tech II (Office)	1.00	40051.40051	01-JUL-2017	Dept. Interviews Scheduled
DOT	35247	2216	Engineering Tech II (Office)	1.00	39898.1111	13-FEB-2017	Dept. Interviews Scheduled
DOT	35217	2415	Engineering Tech, Sr (Office)	1.00	39963.10707	14-JUL-2017	Dept. Interviews Scheduled
DOT	35224	7760	Heavy Equipment Operator	1.00	40054.40054	01-JUL-2017	Req Approvals (in progress)
DOT	35224	7760	Heavy Equipment Operator	1.00	40052.40052	01-JUL-2017	Req Approvals (in progress)

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
DOT	35224 - 7760		Heavy Equipment Operator	1.00	40053.40053	01-JUL-2017	Req Approvals (in progress)
DOT	35112 - 7760		Office Assistant II	1.00	39889.309	10-JUN-2012	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010		Parking Control Technician	1.00	39862.2548	24-MAR-2017	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010		Parking Control Technician	1.00	39863.38689	01-JUL-2016	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010		Parking Control Technician	1.00	39861.21657	31-JAN-2017	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010		Police Services Manager I	1.00	39859.33661	18-MAY-2017	Pre-Recruitment (planning w/HR)
DOT	35112 - 7760		Program Analyst I	1.00	40029.40029	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35247 - 2116		Program Analyst I	1.00	39890.38471	01-JUL-2016	Posting Closed (screening apps)
DOT	35211 - 2216		Program Analyst II	1.00	40032.40032	01-JUL-2017	Encumbered (linked)
DOT	35214 - 2415		Program Analyst II	1.00	40043.40043	01-JUL-2017	Dept. Interviews Scheduled
DOT	35214 - 7760		Program Analyst II	1.00	40044.40044	01-JUL-2017	Dept. Interviews Scheduled
DOT	35214 - 2216		Program Analyst II	1.00	40042.40042	01-JUL-2017	Dept. Interviews Scheduled
DOT	35245 - 2212		Program Analyst II	1.00	40074.40074	01-JUL-2017	Dept. Interviews Scheduled
DOT	35245 - 2212		Program Analyst III	1.00	40075.40075	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010		Public Service Representative	1.00	39860.3898	26-AUG-2016	Dept. Interviews Scheduled
DOT	35223 - 2230		Public Works Maint Worker	1.00	39942.858	19-JUN-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40063.40063	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40062.40062	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40061.40061	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40055.40055	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40056.40056	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40057.40057	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40058.40058	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40059.40059	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Maint Worker	1.00	40060.40060	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Public Works Supervisor I	1.00	40064.40064	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35224 - 7760		Public Works Supervisor I	1.00	40065.40065	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35224 - 7760		Public Works Supervisor II	1.00	40066.40066	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35224 - 7760		Street Maintenance Leader	1.00	40069.40069	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Street Maintenance Leader	1.00	40067.40067	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Street Maintenance Leader	1.00	40068.40068	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Street Maintenance Leader	1.00	40070.40070	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760		Street Maintenance Leader	1.00	40071.40071	01-JUL-2017	Req Approvals (in progress)
DOT	35218 - 7760		Surveying Technician, Sr (Field)	1.00	39875.3445	27-JUL-2016	Dept. Interviews Scheduled
DOT	35216 - 2216		Traffic Eng Tech, Senior (O)	1.00	39893.17114	13-MAY-2014	Dept. Interviews Scheduled
DOT	35242 - 2230		Traffic Painter	1.00	39906.3562	19-JAN-2017	Dept. Interviews Scheduled
DOT	35242 - 2230		Traffic Painter	1.00	39904.32327	31-JAN-2017	Dept. Interviews Scheduled
DOT	35242 - 2230		Traffic Sign Maker	1.00	39905.21696	05-DEC-2014	Req Approvals (in progress)
DOT	35245 - 2216		Transportation Planner, Senior	1.00	40076.40076	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT Total				82.00			
ITD	46321 - 1010		Application Developer III	1.00	31243.25474	30-DEC-2015	Examination Scheduled
ITD	46321 - 1010		Manager, Oracle Operations	1.00	34715.15601	30-DEC-2015	Inactive (no immediate plans to fill)
ITD	46111 - 4600		Project Manager II	1.00	40079.40079	30-DEC-2015	On Hold-Funded 01/2018
ITD	46111 - 1010		Project Manager III	1.00	39711.38492	30-DEC-2015	Pre-Recruitment (planning w/HR)
ITD Total				4.00			
OPR	501210 - 1820		Admin Services Manager I	1.00	40080.40080	01-JUL-2017	Inactive-revenue based position
OPR	502110 - 1010		Assist Director, Parks & Rec	1.00	40081.40081	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPR	502332 - 1820		Facility Security Assistant	1.00	32934.32189	08-DEC-2011	Pre-Recruitment (planning w/HR)
OPR	503236 - 1820		Facility Security Assistant	0.98	28681.18700	29-NOV-2016	Inactive-revenue based position
OPR	501120 - 1010		Office Assistant II	1.00	37978.37978	25-AUG-2017	Referral of Eligible (pending)
OPR	509234 - 1010		Program Analyst II	1.00	7399.120	29-NOV-2016	Inactive-vacancy factor
OPR	504320 - 1820		Public Service Representative	1.00	39006.39006	16-DEC-2016	Referral of Eligible (pending)
OPR	502110 - 1820		Recreation General Supervisor	1.00	40082.40082	01-JUL-2017	Inactive-revenue based position
OPR	501120 - 1010		Recreation Leader II, PPT	0.75	36095.28410	14-JUL-2017	Referral of Eligible (pending)
OPR	502234 - 1820		Recreation Leader II, PPT	0.75	39912.30345	11-SEP-2015	Referral of Eligible (pending)
OPR	502340 - 1010		Recreation Leader II, PPT	0.75	34109.31089	11-AUG-2017	Referral of Eligible (pending)
OPR	502350 - 1010		Recreation Leader II, PPT	0.75	32868.32868	22-SEP-2017	Req Approvals (in progress)
OPR	503230 - 1010		Recreation Leader II, PPT	0.75	40085.40085	01-JUL-2017	Referral of Eligible (pending)
OPR	503230 - 1010		Recreation Leader II, PPT	0.75	40086.40086	01-JUL-2017	Referral of Eligible (pending)
OPR	509230 - 1010		Recreation Leader II, PPT	0.75	40088.40088	01-JUL-2017	Referral of Eligible (pending)
OPR	509230 - 1010		Recreation Leader II, PPT	0.75	40089.40089	01-JUL-2017	Referral of Eligible (pending)
OPR	501270 - 1820		Recreation Program Director	1.00	32877.32204	28-OCT-2011	Pre-Recruitment (planning w/HR)
OPR	502233 - 1010		Recreation Program Director	1.00	26188.26188	01-JUL-2016	Inactive-vacancy factor
OPR	502236 - 1010		Recreation Program Director	1.00	38729.26116	01-JUL-2016	Inactive-vacancy factor
OPR	502331 - 1010		Recreation Program Director	1.00	27397.18762	07-JUL-2015	Inactive-revenue based position

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
OPR	502332	1820	Recreation Program Director	1.00	32691.32563	22-SEP-2017	Req Approvals (in progress)
OPR	502332	1820	Recreation Program Director	1.00	32690.32562	15-SEP-2017	Req Approvals (in progress)
OPR	503238	1010	Recreation Program Director	1.00	38752.26220	13-JAN-2017	Inactive-vacancy factor
OPR	503232	1820	Recreation Specialist I, PPT	0.48	27498.27498	12-APR-2013	Inactive-revenue based position
OPR	504320	1820	Recreation Specialist I, PPT	0.75	37645.24523	01-JUL-2015	Referral of Eligible (pending)
OPR	502235	1820	Recreation Specialist II, PPT	1.00	30732.30732	28-AUG-2015	Inactive-revenue based position
OPR	502332	1820	Recreation Specialist II, PPT	1.00	32940.4868	31-JUL-2015	Inactive-revenue based position
OPR	503238	1010	Recreation Specialist II, PPT	0.75	37687.36242	02-MAR-2016	Inactive-vacancy factor
OPR	509239	1010	Recreation Specialist II, PPT	0.20	34667.34499	05-AUG-2013	Inactive-vacancy factor
OPR	501270	1820	Recreation Supervisor	1.00	32290.32290	25-MAR-2017	Inactive-revenue based position
OPR	502330	1010	Sports Program Coordinator	1.00	25996.10921	29-SEP-2016	Inactive-vacancy factor
OPR Total				27.16			
LIBRARY	61133	1010	Development Specialist III	1.00	36115.28280	14-AUG-2017	On Hold-pending Add/Delete
LIBRARY	61236	2241	Librarian I	1.00	40171.2700	28-JUL-2017	Inactive (no immediate plans to fill)
LIBRARY	61237	2241	Librarian I	1.00	5573.5573	28-JUL-2017	Dept. Interviews Scheduled
LIBRARY	61321	2241	Librarian I	1.00	28453.22457	01-JAN-2016	Dept. Interviews Scheduled
LIBRARY	61333	1010	Librarian I	1.00	32826.21952	28-APR-2017	Dept. Interviews Scheduled
LIBRARY	61337	1010	Librarian I	1.00	40096.40096	01-JUL-2017	Dept. Interviews Scheduled
LIBRARY	61343	1010	Librarian I	1.00	28623.28623	17-DEC-2016	Dept. Interviews Scheduled
LIBRARY	61346	1010	Librarian I	1.00	40170.15878	16-DEC-2016	Dept. Interviews Scheduled
LIBRARY	61235	2241	Librarian I, PPT	0.04	30309.30309	24-AUG-2011	Encumbered-exempt backfill
LIBRARY	61236	1010	Librarian II	1.00	34936.3761	06-OCT-2017	Pre-Recruitment (planning w/HR)
LIBRARY	61231	2241	Library Aide	1.00	34928.237	26-FEB-2017	Encumbered-exempt backfill
LIBRARY	61121	2241	Library Aide, PPT	0.60	34896.34896	31-JUL-2016	Encumbered-exempt backfill
LIBRARY	61231	2241	Library Aide, PPT	0.60	15435.15435	03-APR-2015	Encumbered-exempt backfill
LIBRARY	61131	1010	Library Assistant	1.00	30155.30155	06-FEB-2017	Encumbered-exempt backfill
LIBRARY	61132	1010	Library Assistant	1.00	28011.25518	03-APR-2015	On Hold-pending Add/Delete
LIBRARY	61135	2241	Library Assistant	1.00	28012.26557	06-FEB-2017	Encumbered-exempt backfill
LIBRARY	61243	2241	Library Assistant	1.00	3080.3080	15-MAR-2014	Encumbered-exempt backfill
LIBRARY	61342	2241	Library Assistant	1.00	38532.38532	01-JUL-2016	On Hold-reassignment process
LIBRARY	61135	2241	Library Assistant, Senior	1.00	28019.5576	20-JUN-2014	Dept. Interviews Scheduled
LIBRARY	61332	2241	Library Assistant, Senior	1.00	28021.17714	28-APR-2017	Dept. Interviews Scheduled
LIBRARY	61342	2241	Library Asst, PPT	0.60	38533.38533	01-JUL-2016	Inactive (no immediate plans to fill)
LIBRARY	61342	2241	Library Asst, PPT	0.60	38534.38534	01-JUL-2016	Inactive (no immediate plans to fill)
LIBRARY	61213	2241	Literacy Assistant, Senior	1.00	17729.14184	28-JUL-2017	Pre-Recruitment (planning w/HR)
LIBRARY	61121	2241	Museum Guard	1.00	32636.348	20-JUN-2014	Encumbered-exempt backfill
LIBRARY Total				21.44			
COMM	66111	1010	Administrative Analyst I, PPT	0.50	40097.40097	01-JUL-2017	Req Approvals (in progress)
COMM	66211	1010	Complaint Investigator II	1.00	40099.40099	01-JUL-2017	On Hold
COMM	66211	1010	Complaint Investigator III	1.00	40100.40100	01-JUL-2017	Req Approvals (in progress)
COMM	66111	1010	Office Assistant II, PPT	0.50	40098.40098	01-JUL-2017	Req Approvals (in progress)
COMMISSION Total				3.00			
VPA	70111	2252	Administrative Analyst II	1.00	40101.40101	01-JUL-2017	Pre-Recruitment (planning w/HR)
VPA	70111	1010	Dep Dir, Public Ethics Comm	1.00	40102.40102	01-JUL-2017	Pre-Recruitment (planning w/HR)
VPA	70111	1010	Director of Human Services	1.00	40103.40103	01-JUL-2017	Pre-Recruitment (planning w/HR)
VIOLENCE PA Total				3.00			
HSD	78111	1010	Administrative Assistant I	1.00	32647.32647	10-SEP-2017	Referral of Eligible (pending)
HSD	78311	2152	Case Manager I	1.00	36099.35990	10-DEC-2015	Offer Extended
HSD	78251	1010	Case Manager II	1.00	37529.37529	04-NOV-2016	Req Approvals (in progress)
HSD	75231	2128	Case Manager, Supervising	1.00	19120.19120	12-MAY-2017	Request to Hire authorized
HSD	78231	2128	Early Childhood Center Director	1.00	3720.3720	21-JUL-2017	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	39261.529	11-AUG-2017	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	40107.40107	01-JUL-2017	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	40257.13475	18-NOV-2016	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	40106.40106	01-JUL-2017	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	40253.1532	15-JAN-2017	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	40255.5285	08-DEC-2016	Req Approvals (in progress)
HSD	78231	2128	Early Head Start Instructor	1.00	40256.3718	26-FEB-2017	Req Approvals (in progress)
HSD	78231	2128	Head Start Instructor	1.00	3710.3710	26-FEB-2017	Req Approvals (in progress)
HSD	78231	2128	Head Start Instructor	1.00	10935.10935	04-NOV-2016	Req Approvals (in progress)
HSD	78231	2128	Head Start Instructor	1.00	1119.1119	12-SEP-2017	Req Approvals (in progress)
HSD	78231	2128	Head Start Instructor	1.00	1229.1229	30-JUN-2017	Req Approvals (in progress)
HSD	78231	2128	Head Start Instructor	1.00	14001.14001	04-APR-2017	Req Approvals (in progress)
HSD	78231	2128	Head Start Supervisor	1.00	40108.40108	01-JUL-2017	Req Approvals (in progress)
HSD	78232	2128	Headstart Program Coordinator	1.00	39914.18188	07-MAY-2017	Req Approvals (in progress)

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
HSD	78235 -	2128	Manager, Human Services	1.00	39334.39334	20-DEC-2016	Dept. Interviews Scheduled
HSD	78411 -	2108	Manager, Human Services	1.00	39079.39079	27-jJAN-2017	Posting Open (accepting apps)
HSD	75651 -	1010	Outreach Developer	1.00	40104.40104	01-JUL-2017	Request to Hire authorized
HSD	78311 -	2152	Program Analyst II	1.00	40110.40110	01-JUL-2017	Pre-Recruitment (planning w/HR)
HSD Total				23.00			
PBD	84412 -	2415	Administrative Analyst II	1.00	40116.40116	01-JUL-2017	Dept. Interviews Scheduled
PBD	84411 -	2415	Deputy Director/Building Official	1.00	33780.33640	10-SEP-2016	Pre-Recruitment (planning w/HR)
PBD	84421 -	2415	Engineer, Assistant II (Office)	1.00	40119.40119	01-JUL-2017	Dept. Interviews Scheduled
PBD	84431 -	2415	Engineer, Assistant II (Office)	1.00	39917.38289	10-MAR-2017	Dept. Interviews Scheduled
PBD	84431 -	2415	Engineer, Civil (Office)	1.00	33204.1285	22-NOV-2015	Dept. Interviews Scheduled
PBD	84111 -	2415	Management Assistant	1.00	39055.39055	16-DEC-2016	Referral of Eligible (pending)
PBD	84412 -	2415	Office Assistant II	1.00	33264.5624	16-JUN-2017	Req Approvals (in progress)
PBD	84421 -	2415	Office Assistant II	1.00	40120.40120	01-JUL-2017	Dept. Interviews Scheduled
PBD	84211 -	2415	Planner I	1.00	40111.40111	01-JUL-2017	Posting Closed (screening apps)
PBD	84229 -	2415	Planner I	1.00	40114.40114	01-JUL-2017	Posting Closed (screening apps)
PBD	84211 -	2415	Planner II	1.00	33160.18480	20-JAN-2013	Posting Closed (screening apps)
PBD	84229 -	2415	Planner II	1.00	40115.40115	01-JUL-2017	Posting Closed (screening apps)
PBD	84211 -	2415	Planner III	1.00	33166.17428	17-JUL-2016	Posting Closed (screening apps)
PBD	84211 -	2415	Planner III	1.00	40112.40112	17-JUL-2016	Posting Closed (screening apps)
PBD	84229 -	2415	Planner III	1.00	33180.6165	17-JUL-2016	Posting Closed (screening apps)
PBD	84229 -	2415	Planner III	1.00	34636.22521	17-JUL-2016	Posting Closed (screening apps)
PBD	84432 -	2415	Planning Investigator	1.00	39916.38290	08-MAR-2016	Req Approvals (in progress)
PBD	84421 -	2415	Process Coordinator II	1.00	33194.1527	17-JUL-2016	Posting Open (accepting apps)
PBD	84421 -	2415	Process Coordinator II	1.00	40122.40122	01-JUL-2017	Req Approvals (in progress)
PBD	84421 -	2415	Process Coordinator III	1.00	40123.40123	01-JUL-2017	Posting Open (accepting apps)
PBD	84421 -	2415	Project Manager II	1.00	40124.40124	01-JUL-2017	Req Approvals (in progress)
PBD	84454 -	2415	Specialty Combo Insp, Senior	1.00	40125.40125	01-JUL-2017	Referral of Eligible (pending)
PBD	84454 -	2415	Specialty Combo Insp, Senior	1.00	39921.32359	01-JUL-2015	Referral of Eligible (pending)
PBD	84451 -	2415	Specialty Combo Inspector	1.00	33237.5713	25-AUG-2017	Referral of Eligible (pending)
PBD	84454 -	2415	Specialty Combo Inspector	1.00	34684.34684	25-AUG-2017	Referral of Eligible (pending)
PBD Total				25.00			
EWD	85111 -	1610	Account Clerk II	1.00	39311.39311	28-MAR-2017	Dept. Interviews Scheduled
EWD	85511 -	1010	Administrative Analyst I	1.00	40131.40131	01-JUL-2017	Pre-Recruitment (planning w/HR)
EWD	85411 -	1010	Dep Dir, Econ Dev & Employ	1.00	40129.40129	01-JUL-2017	Request to Hire authorized
EWD	85111 -	1010	Exec Asst to the Director	1.00	40128.40128	01-JUL-2017	Referral of Eligible (pending)
EWD	85511 -	1010	Graphic Design Specialist	1.00	35775.49	17-JUL-2015	Pre-Recruitment (planning w/HR)
EWD	85311 -	7999	Program Analyst II	1.00	39140.39140	23-FEB-2017	Referral of Eligible (pending)
EWD	85221 -	5612	Urban Economic Coordinator	1.00	35745.22459	16-JUN-2017	Pre-Recruitment (planning w/HR)
EWD	85411 -	1010	Urban Economic Coordinator	1.00	40130.40130	01-JUL-2017	Pre-Recruitment (planning w/HR)
EWD Total				8.00			
HCD	89919 -	2413	Business Analyst III	1.00	40132.40132	01-JUL-2017	Req Approvals (in progress)
HCD	89939 -	2108	Home Management Spec III	1.00	40137.40137	01-JUL-2017	Req Approvals (in progress)
HCD	89969 -	2413	Program Analyst I	1.00	37868.37868	04-JUN-2017	Req Approvals (in progress)
HCD	89949 -	2108	Program Analyst II	1.00	40138.40138	01-JUL-2017	Referral of Eligible (pending)
HCD Total				4.00			

Grand Total 406.70

DEPARTMENT	TITLE	FTE	PC#	STATUS
Mayor	Special Assistant to the Mayor III.EM250	1.00	40139	Filled
CAO	Assist to the City Administrator.EM117	1.00	40140	Pre-Recruitment (planning w/HR)
	Contract Compliance Officer.AP153	1.00	40143	Filled
	Tax Enforcement Officer II.AF050	1.00	40141	Eliminated per Add/Delete of 8/1/17
	Tax Enforcement Officer II.AF050	1.00	40142	Eliminated per Add/Delete of 8/1/17
Attorney	Paralegal.AP212	1.00	40144	Dept Interviews scheduled
Finance	Account Clerk I.AF001	1.00	40145	Pre-Recruitment (planning w/HR)
	Account Clerk I.AF001	1.00	40146	Pre-Recruitment (planning w/HR)
	Account Clerk II.AF020	1.00	40147	Requisition approvals in progress
	Assistant Budget Analyst.AF055	1.00	40150	Pre-Recruitment (planning w/HR)
	Budget Administrator, Assistant.EM265	1.00	40151	Inactive (no immediate plans to fill)
	Budget Administrator.EM172	1.00	40009	Filled (Interim); executive search pending
	Revenue Operations Supervisor.SC213	1.00	40148	Eliminated per Add/Delete of 8/28/17
	Tax Auditor II.AF022	1.00	40149	Pre-Recruitment (planning w/HR)
Fire	Administrative Assistant I.SS102	1.00	40154	Filled
	Business Analyst I.AP116	1.00	40155	Dept Interviews scheduled
	Fire Prevent Bureau Inspect, Civil.PS142	1.00	40010	Filled
	Fire Prevent Bureau Inspect, Civil.PS142	1.00	40011	Offer extended
	Fire Prevent Bureau Inspect, Civil.PS142	1.00	40156	Offer extended
	Fire Prevent Bureau Inspect, Civil.PS142	1.00	40157	Offer extended
	Fire Prevent Bureau Inspect, Civil.PS142	1.00	40158	Offer extended
	Fire Prevent Bureau Inspect, Civil.PS142	1.00	40159	Offer extended
	Fire Suppression District Inspector.IS112	1.00	40013	Pre-Recruitment (planning w/HR)
OPW	Administrative Services Manager II.EM100	1.00	40014	Encumbered (Acting)
	Capital Improvement Project Coor.SC112	1.00	40016	Requisition approvals in progress
	Capital Improvement Project Coor.SC112	1.00	40017	Requisition approvals in progress
	Program Analyst II.AP293	1.00	40015	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40023	Request to hire candiated authorized
	Public Works Maintenance Worker.TR174	1.00	40024	Request to hire candiated authorized
	Public Works Maintenance Worker.TR174	1.00	40025	Request to hire candiated authorized
	Street Maintenance Leader.TR180	1.00	40026	Pre-Recruitment (planning w/HR)
	Tree Supervisor I.SC229	1.00	40018	Pre-Recruitment (planning w/HR)
	Tree Trimmer.TR189	1.00	40019	Pre-Recruitment (planning w/HR)
	Tree Trimmer.TR189	1.00	40020	Pre-Recruitment (planning w/HR)
	Tree Trimmer.TR189	1.00	40021	Pre-Recruitment (planning w/HR)
	Tree Trimmer.TR189	1.00	40022	Pre-Recruitment (planning w/HR)
DOT	Accountant II.AF021	1.00	40030	Dept Interviews scheduled
	Accountant III.AF031	1.00	40031	Pre-Recruitment (planning w/HR)
	Administrative Analyst I.AP103	1.00	40028	Dept Interviews scheduled
	Business Analyst II.AP117	1.00	40049	Requisition approvals in progress
	Engineer, Assistant II (Office).ET113	1.00	40033	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40034	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40035	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40036	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40037	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40038	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40047	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40048	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40050	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40072	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40077	Dept Interviews scheduled
	Engineer, Civil (Office).ET116	1.00	40039	Requisition approvals in progress
	Engineer, Civil (Office).ET116	1.00	40040	Dept Interviews scheduled
	Engineer, Transportation.ET122	1.00	40073	Pre-Recruitment (planning w/HR)
	Engineering Technician II (Office).ET125	1.00	40051	Dept Interviews scheduled
	Heavy Equipment Operator.TR146	1.00	40052	Requisition approvals in progress

DEPARTMENT	TITLE	FTE	PC#	STATUS
	Heavy Equipment Operator.TR146	1.00	40053	Requisition approvals in progress
	Heavy Equipment Operator.TR146	1.00	40054	Requisition approvals in progress
	Program Analyst I.AP292	1.00	40029	Pre-Recruitment (planning w/HR)
	Program Analyst II.AP293	1.00	40032	Linked to 40261.40261
	Program Analyst II.AP293	1.00	40042	Dept Interviews scheduled
DOT-cont.	Program Analyst II.AP293	1.00	40043	Dept Interviews scheduled
	Program Analyst II.AP293	1.00	40044	Dept Interviews scheduled
	Program Analyst II.AP293	1.00	40074	Dept Interviews scheduled
	Program Analyst III.SC204	1.00	40075	Pre-Recruitment (planning w/HR)
	Public Service Representative.SS169	1.00	40027	Filled
	Public Works Maintenance Worker.TR174	1.00	40055	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40056	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40057	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40058	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40059	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40060	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40061	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40062	Requisition approvals in progress
	Public Works Maintenance Worker.TR174	1.00	40063	Requisition approvals in progress
	Public Works Supervisor I.SC206	1.00	40064	Pre-Recruitment (planning w/HR)
	Public Works Supervisor I.SC206	1.00	40065	Pre-Recruitment (planning w/HR)
	Public Works Supervisor II.SC207	1.00	40066	Pre-Recruitment (planning w/HR)
	Street Maintenance Leader.TR180	1.00	40067	Requisition approvals in progress
	Street Maintenance Leader.TR180	1.00	40068	Requisition approvals in progress
	Street Maintenance Leader.TR180	1.00	40069	Requisition approvals in progress
	Street Maintenance Leader.TR180	1.00	40070	Requisition approvals in progress
	Street Maintenance Leader.TR180	1.00	40071	Requisition approvals in progress
	Transportation Planner, Senior.TR187	1.00	40076	Pre-Recruitment (planning w/HR)
ITD	Project Manager II.EM211	1.00	40079	On Hold-funded starts January 2018
OPR	Administrative Services Manager I.MA103	1.00	40080	Inactive-revenue based position
	Assist Director, Parks & Rec.EM109	1.00	40081	Pre-Recruitment (planning w/HR)
	Recreation General Supervisor.MA139	1.00	40082	Inactive-revenue based position
	Recreation Leader II, PPT.PP133	0.75	40083	Referral of eligibles pending
	Recreation Leader II, PPT.PP133	0.75	40085	Referral of eligibles pending
	Recreation Leader II, PPT.PP133	0.75	40086	Referral of eligibles pending
	Recreation Leader II, PPT.PP133	0.75	40087	Referral of eligibles pending
	Recreation Leader II, PPT.PP133	0.75	40088	Referral of eligibles pending
	Recreation Leader II, PPT.PP133	0.75	40089	Referral of eligibles pending
Library	Librarian I.AP214	1.00	40096	Dept Interviews scheduled
Commission	Administrative Analyst I, PPT.AP104	0.50	40097	Requisition approvals in progress
	Complaint Investigator II.AP146	1.00	40099	On Hold
	Complaint Investigator III.AP144	1.00	40100	Requisition approvals in progress
	Office Assistant II, PPT.SS154	0.50	40098	Requisition approvals in progress
Violence PA	Administrative Analyst II.AP106	1.00	40101	Pre-Recruitment (planning w/HR)
	Deputy Dir, Public Ethics Comm.EM262	1.00	40102	Pre-Recruitment (planning w/HR)
	Director of Human Services.EM153	1.00	40103	Pre-Recruitment (planning w/HR)
HSD	Case Manager II.AP127	1.00	40109	Eliminated to balance Hyperion
	Early Head Start Instructor.PP174	1.00	40106	Requisition approvals in progress
	Early Head Start Instructor.PP174	1.00	40107	Requisition approvals in progress
	Head Start Supervisor.SC160	1.00	40108	Requisition approvals in progress
	Outreach Developer.PP165	1.00	40104	Request to hire candiated authorized
	Program Analyst II.AP293	1.00	40110	Pre-Recruitment (planning w/HR)
PBD	Administrative Analyst II.AP106	1.00	40116	Dept Interviews scheduled
	Engineer, Assistant II (Office).ET113	1.00	40119	Dept Interviews scheduled
	Office Assistant II.SS153	1.00	40120	Dept Interviews scheduled
	Permit Technician I.ET130	1.00	40121	Filled

DEPARTMENT	TITLE	FTE	PC#	STATUS
	Planner I.AP269	1.00	40111	Posting closed, screening applications
	Planner I.AP269	1.00	40114	Posting closed, screening applications
	Planner II.AP272	1.00	40115	Posting closed, screening applications
	Planner III.AP274	1.00	40112	Posting closed, screening applications
	Planner IV.AP403	0.50	40113	Filled
	Process Coordinator II.AP290	1.00	40122	Requisition approvals in progress
	Process Coordinator III.SC202	1.00	40123	Posting open, accepting applications
	Project Manager II.EM211	1.00	40124	Requisition approvals in progress
	Public Service Representative.SS169	1.00	40117	Filled
	Public Service Representative.SS169	1.00	40118	Filled
PBD-cont.	Specialty Combination Insp, Senior.IS120	1.00	40125	Referral of eligibles pending
	Specialty Combination Inspector.IS119	1.00	40126	Filled
	Specialty Combination Inspector.IS119	1.00	40127	Filled
EWD	Administrative Analyst I.AP103	1.00	40131	Pre-Recruitment (planning w/HR)
	Deputy Director, Econ Dev & Employ.EM139	1.00	40129	Request to hire candiated authorized
	Exec Asst to the Director.SS124	1.00	40128	Referral of eligibles pending
	Urban Economic Coordinator.SC231	1.00	40130	Pre-Recruitment (planning w/HR)
HCD	Business Analyst III.AP118	1.00	40132	Requisition approvals in progress
	Community Dev Prgm Coordinator.SC121	1.00	40133	Filled
	Employment Services Supervisor.PP118	1.00	40134	Filled
	Home Management Specialist III.AP198	1.00	40137	Requisition approvals in progress
	Housing Development Coord II.AP450	1.00	40135	Filled
	Housing Development Coordinator III.AP199	1.00	40136	Encumbered (Acting); req in progress
	Program Analyst II.AP293	1.00	40138	Referral of eligibles pending
Total FTE/PPT Positions Added FY17-18		133.00		

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
OPW	30541 -	4100	Auto Equipment Mechanic	1.00	24099.5889	31-AUG-2016	Dept. Interviews Scheduled
OPW	30541 -	4100	Auto Equipment Mechanic	1.00	24111.2329	31-JUL-2017	Dept. Interviews Scheduled
OPW	30181 -	2216	Business Analyst III	1.00	39886.39097	06-FEB-2017	Req Approvals (in progress)
OPW	30234 -	7760	CIP Coordinator	1.00	40017.40017	01-JUL-2017	Req Approvals (in progress)
OPW	30234 -	7760	CIP Coordinator	1.00	40016.40016	01-JUL-2017	Req Approvals (in progress)
OPW	30234 -	4400	CIP Coordinator	1.00	31814.19887	05-MAY-2017	Pre-Recruitment (planning w/HR)
OPW	30655 -	4400	Construction & Maint Supv I	1.00	32773.167	24-MAR-2017	Pre-Recruitment (planning w/HR)
OPW	30232 -	3100	Construction Insp Sup (Field)	1.00	32048.32048	17-MAR-2017	Req Approvals (in progress)
OPW	30244 -	7760	Construction Insp Sup (Field)	1.00	39873.28655	23-OCT-2016	Pre-Recruitment (planning w/HR)
OPW	30244 -	2415	Construction Insp, Sr (Field)	1.00	39880.38026	25-SEP-2016	Dept. Interviews Scheduled
OPW	30632 -	4400	Custodial Services Sup I	1.00	24060.10827	30-DEC-2016	Pre-Recruitment (planning w/HR)
OPW	30632 -	4400	Custodian	1.00	24074.1321	07-APR-2017	Req Approvals (in progress)
OPW	30633 -	4400	Custodian	1.00	24101.2106	29-JUL-2017	Req Approvals (in progress)
OPW	30634 -	4400	Custodian, PPT	1.00	25534.14515	23-SEP-2016	Dept. Interviews Scheduled
OPW	30689 -	7760	Electrical Engineer II	1.00	31156.31156	16-JUL-2010	Req Approvals (in progress)
OPW	30673 -	1720	Electrical Painter	1.00	23876.2209	28-APR-2017	Req Approvals (in progress)
OPW	30689 -	4400	Energy Engineer III	1.00	28575.1406	17-NOV-2016	Dept. Interviews Scheduled
OPW	30232 -	7760	Engineer, Assistant II (Office)	1.00	38080.38080	09-FEB-2016	Dept. Interviews Scheduled
OPW	30244 -	7760	Engineer, Assistant II (Office)	1.00	36680.36680	07-JUL-2015	Dept. Interviews Scheduled
OPW	30244 -	7760	Engineer, Assistant II (Office)	1.00	31892.5088	01-MAY-2015	Dept. Interviews Scheduled
OPW	30244 -	7760	Engineer, Assistant II (Office)	1.00	31891.2344	11-SEP-2016	Dept. Interviews Scheduled
OPW	30232 -	7760	Engineer, Civil (Office)	1.00	31771.30582	27-SEP-2015	Pre-Recruitment (planning w/HR)
OPW	30245 -	7760	Engineer, Civil (Office)	1.00	32811.3433	24-MAR-2017	Pre-Recruitment (planning w/HR)
OPW	30244 -	7760	Engineer, Civil Supv (Office)	1.00	37633.3417	22-SEP-2017	Pre-Recruitment (planning w/HR)
OPW	30683 -	7760	Environmental Prog Specialist	1.00	24179.2916	22-JUN-2014	Inactive (no immediate plans to fill)
OPW	30652 -	1720	Gardener Crew Leader	1.00	24390.1434	14-AUG-2016	Pre-Recruitment (planning w/HR)
OPW	30652 -	1010	Gardener Crew Leader	1.00	24401.18566	04-NOV-2016	Pre-Recruitment (planning w/HR)
OPW	30652 -	1010	Gardener Crew Leader	1.00	24400.18561	13-SEP-2016	Pre-Recruitment (planning w/HR)
OPW	30652 -	1720	Gardener II	1.00	32665.17986	24-FEB-2017	Req Approvals (in progress)
OPW	30541 -	4100	Heavy Equipment Mechanic	1.00	24140.2015	13-MAR-2017	Req Approvals (in progress)
OPW	30541 -	4100	Heavy Equipment Mechanic	1.00	38810.38810	19-SEP-2016	Req Approvals (in progress)
OPW	30541 -	4100	Heavy Equip Service Worker	1.00	24119.3603	02-JAN-2017	Dept. Interviews Scheduled
OPW	30541 -	4100	Heavy Equipment Supervisor	1.00	24120.2423	30-DEC-2016	Pre-Recruitment (planning w/HR)
OPW	30652 -	2310	Irrigation Repair Specialist	1.00	23742.579	04-JUN-2017	Pre-Recruitment (planning w/HR)
OPW	30635 -	4400	Maintenance Mechanic	1.00	34358.34358	23-SEP-2016	Req Approvals (in progress)
OPW	30655 -	4400	Maintenance Mechanic	1.00	32772.23672	23-SEP-2016	Req Approvals (in progress)
OPW	30658 -	4400	Maintenance Mechanic	1.00	32793.28252	31-MAY-2017	Req Approvals (in progress)
OPW	30658 -	4400	Maintenance Mechanic	1.00	24192.10483	22-MAY-2016	Pre-Recruitment (planning w/HR)
OPW	30658 -	4400	Maintenance Mechanic	1.00	32790.5981	23-SEP-2016	Pre-Recruitment (planning w/HR)
OPW	30683 -	1710	Management Intern	1.00	33657.33657	16-JUN-2017	Pre-Recruitment (planning w/HR)
OPW	30234 -	7760	Manager, CIP	1.00	39874.36137	13-SEP-2015	Inactive (pending Add/Delete)
OPW	30673 -	1720	Painter	1.00	34484.34484	10-MAR-2017	Req Approvals (in progress)
OPW	30652 -	1720	Park Attendant, PPT	1.00	24324.22113	01-JUL-2015	Pre-Recruitment (planning w/HR)
OPW	30211 -	3100	Program Analyst II	1.00	38078.38078	08-SEP-2017	Req Approvals (in progress)
OPW	30211 -	7760	Program Analyst II	1.00	40015.40015	01-JUL-2017	Req Approvals (in progress)
OPW	30532 -	3100	Public Works Maint Worker	1.00	24254.17701	10-MAR-2017	Req Approvals (in progress)
OPW	30532 -	3100	Public Works Maint Worker	1.00	24062.5457	10-MAR-2017	Req Approvals (in progress)
OPW	30674 -	1720	Public Works Maint Worker	1.00	34482.34482	10-MAR-2017	Dept. Interviews Scheduled
OPW	30533 -	2230	Public Works Supervisor II	1.00	39651.19454	18-JUN-2017	Req Approvals (in progress)
OPW	30533 -	3100	Sewer Maintenance Worker	1.00	24039.767	08-SEP-2017	Req Approvals (in progress)
OPW	30533 -	3100	Sewer Maintenance Worker	1.00	24125.5115	20-DEC-2016	Req Approvals (in progress)
OPW	30532 -	3100	Street Maintenance Leader	1.00	24022.229	07-APR-2017	Req Approvals (in progress)
OPW	30674 -	1010	Street Maintenance Leader	1.00	40026.40026	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30674 -	1720	Street Maintenance Leader	1.00	31299.1134	26-JUL-2016	Dept. Interviews Scheduled
OPW	30674 -	1720	Street Maintenance Leader	1.00	23754.5107	30-JUN-2017	Dept. Interviews Scheduled
OPW	30672 -	1720	Street Sweeper Operator	1.00	23788.5815	01-AUG-2017	Dept. Interviews Scheduled
OPW	30112 -	7760	Support Services Supervisor	1.00	32832.32832	18-DEC-2016	Req Approvals (in progress)
OPW	30654 -	2216	Tree Supervisor I	1.00	40018.40018	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654 -	2310	Tree Supervisor II	1.00	32798.3694	07-APR-2017	Pre-Recruitment (planning w/HR)
OPW	30654 -	2310	Tree Trimmer	1.00	32831.25490	25-SEP-2015	Pre-Recruitment (planning w/HR)
OPW	30654 -	2310	Tree Trimmer	1.00	32775.18780	28-FEB-2017	Pre-Recruitment (planning w/HR)
OPW	30654 -	2216	Tree Trimmer	1.00	40019.40019	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654 -	2216	Tree Trimmer	1.00	40020.40020	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654 -	2216	Tree Trimmer	1.00	40021.40021	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW	30654 -	2216	Tree Trimmer	1.00	40022.40022	01-JUL-2017	Pre-Recruitment (planning w/HR)
OPW Total				65.00			

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
DOT	35211 - 7760	7760	Accountant II	1.00	40030.40030	01-JUL-2017	Dept. Interviews Scheduled
DOT	35211 - 7760	7760	Accountant III	1.00	40031.40031	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35112 - 7760	7760	Administrative Analyst I	1.00	40028.40028	01-JUL-2017	Dept. Interviews Scheduled
DOT	35111 - 7760	7760	Asst Dir, Pub Works Agency	1.00	39871.14218	30-DEC-2016	Dept. Interviews Scheduled
DOT	35217 - 2415	2415	Business Analyst II	1.00	40049.40049	01-JUL-2017	Req Approvals (in progress)
DOT	35213 - 3100	3100	Construction Insp (Field)	1.00	39881.35985	01-JUL-2015	Pre-Recruitment (planning w/HR)
DOT	35217 - 2415	2415	Construction Insp (Field)	1.00	39883.15736	28-FEB-2016	Pre-Recruitment (planning w/HR)
DOT	35217 - 2415	2415	Construction Insp (Field)	1.00	39882.10820	01-JUL-2015	Pre-Recruitment (planning w/HR)
DOT	35217 - 2415	2415	Construction Insp, Sr (Field)	1.00	39568.19188	29-JUL-2017	Dept. Interviews Scheduled
DOT	35212 - 7760	7760	Drafting Technician, Int (Office)	1.00	39878.5087	12-AUG-2016	Pre-Recruitment (planning w/HR)
DOT	35212 - 7760	7760	Drafting/Design Technician, Sr	1.00	39877.5783	11-DEC-2010	Pre-Recruitment (planning w/HR)
DOT	35232 - 2215	2215	Electrical Engineer III	1.00	39901.3573	31-MAY-2017	Pre-Recruitment (planning w/HR)
DOT	35246 - 2215	2215	Electrical Engineer III	1.00	39903.2615	05-DEC-2014	Pre-Recruitment (planning w/HR)
DOT	35212 - 7760	7760	Engineer, Assistant II (Office)	1.00	39879.6039	11-SEP-2016	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	39884.36677	23-OCT-2016	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	40033.40033	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	40034.40034	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	40035.40035	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	40036.40036	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	40037.40037	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Assistant II (Office)	1.00	40038.40038	01-JUL-2017	Dept. Interviews Scheduled
DOT	35216 - 2211	2211	Engineer, Assistant II (Office)	1.00	39891.23677	11-SEP-2016	Dept. Interviews Scheduled
DOT	35216 - 7760	7760	Engineer, Assistant II (Office)	1.00	40047.40047	11-SEP-2016	Dept. Interviews Scheduled
DOT	35216 - 7760	7760	Engineer, Assistant II (Office)	1.00	40048.40048	01-JUL-2017	Dept. Interviews Scheduled
DOT	35216 - 7760	7760	Engineer, Assistant II (Office)	1.00	39894.23684	11-SEP-2016	Dept. Interviews Scheduled
DOT	35217 - 2415	2415	Engineer, Assistant II (Office)	1.00	40050.40050	11-SEP-2016	Dept. Interviews Scheduled
DOT	35244 - 7760	7760	Engineer, Assistant II (Office)	1.00	39885.2888	11-SEP-2016	Dept. Interviews Scheduled
DOT	35244 - 7760	7760	Engineer, Assistant II (Office)	1.00	40072.40072	01-JUL-2017	Dept. Interviews Scheduled
DOT	35246 - 2211	2211	Engineer, Assistant II (Office)	1.00	40077.40077	01-JUL-2017	Dept. Interviews Scheduled
DOT	35213 - 7760	7760	Engineer, Civil (Office)	1.00	40039.40039	01-JUL-2017	Req Approvals (in progress)
DOT	35213 - 7760	7760	Engineer, Civil (Office)	1.00	40040.40040	01-JUL-2017	Dept. Interviews Scheduled
DOT	35211 - 7760	7760	Engineer, Civil Principal	1.00	39876.10910	04-NOV-2016	Offer Extended
DOT	35216 - 2216	2216	Engineer, Transportation	1.00	39896.38474	01-JUL-2016	Pre-Recruitment (planning w/HR)
DOT	35216 - 2216	2216	Engineer, Transportation	1.00	39895.38473	01-JUL-2016	Pre-Recruitment (planning w/HR)
DOT	35244 - 2216	2216	Engineer, Transportation	1.00	39589.12840	26-AUG-2017	Pre-Recruitment (planning w/HR)
DOT	35245 - 2212	2212	Engineer, Transportation	1.00	40073.40073	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35246 - 7760	7760	Engineer, Transportation	1.00	39897.6874	21-APR-2017	Pre-Recruitment (planning w/HR)
DOT	35217 - 2415	2415	Engineering Tech II (Office)	1.00	39832.38392	22-SEP-2017	Dept. Interviews Scheduled
DOT	35217 - 2415	2415	Engineering Tech II (Office)	1.00	40051.40051	01-JUL-2017	Dept. Interviews Scheduled
DOT	35247 - 2216	2216	Engineering Tech II (Office)	1.00	39898.1111	13-FEB-2017	Dept. Interviews Scheduled
DOT	35217 - 2415	2415	Engineering Tech, Sr (Office)	1.00	39963.10707	14-JUL-2017	Dept. Interviews Scheduled
DOT	35224 - 7760	7760	Heavy Equipment Operator	1.00	40054.40054	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Heavy Equipment Operator	1.00	40052.40052	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Heavy Equipment Operator	1.00	40053.40053	01-JUL-2017	Req Approvals (in progress)
DOT	35112 - 7760	7760	Office Assistant II	1.00	39889.309	10-JUN-2012	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010	1010	Parking Control Technician	1.00	39862.2548	24-MAR-2017	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010	1010	Parking Control Technician	1.00	39863.38689	01-JUL-2016	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010	1010	Parking Control Technician	1.00	39861.21657	31-JAN-2017	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010	1010	Police Services Manager I	1.00	39859.33661	18-MAY-2017	Pre-Recruitment (planning w/HR)
DOT	35112 - 7760	7760	Program Analyst I	1.00	40029.40029	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35247 - 2116	2116	Program Analyst I	1.00	39890.38471	01-JUL-2016	Posting Closed (screening apps)
DOT	35211 - 2216	2216	Program Analyst II	1.00	40032.40032	01-JUL-2017	Encumbered (linked)
DOT	35214 - 2415	2415	Program Analyst II	1.00	40043.40043	01-JUL-2017	Dept. Interviews Scheduled
DOT	35214 - 7760	7760	Program Analyst II	1.00	40044.40044	01-JUL-2017	Dept. Interviews Scheduled
DOT	35214 - 2216	2216	Program Analyst II	1.00	40042.40042	01-JUL-2017	Dept. Interviews Scheduled
DOT	35245 - 2212	2212	Program Analyst II	1.00	40074.40074	01-JUL-2017	Dept. Interviews Scheduled
DOT	35245 - 2212	2212	Program Analyst III	1.00	40075.40075	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35311 - 1010	1010	Public Service Representative	1.00	39860.3898	26-AUG-2016	Dept. Interviews Scheduled
DOT	35223 - 2230	2230	Public Works Maint Worker	1.00	39942.858	19-JUN-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40063.40063	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40062.40062	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40061.40061	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40055.40055	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40056.40056	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40057.40057	01-JUL-2017	Req Approvals (in progress)
DOT	35224 - 7760	7760	Public Works Maint Worker	1.00	40058.40058	01-JUL-2017	Req Approvals (in progress)

DEPT	ORG	FUND	JOB CLASSIFICATION TITLE	REV FTE	POS#	VACANCY DATE	STATUS OF VACANCY/REQ
DOT	35224	- 7760	Public Works Maint Worker	1.00	40059.40059	01-JUL-2017	Req Approvals (in progress)
DOT	35224	- 7760	Public Works Maint Worker	1.00	40060.40060	01-JUL-2017	Req Approvals (in progress)
DOT	35224	- 7760	Public Works Supervisor I	1.00	40064.40064	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35224	- 7760	Public Works Supervisor I	1.00	40065.40065	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35224	- 7760	Public Works Supervisor II	1.00	40066.40066	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT	35224	- 7760	Street Maintenance Leader	1.00	40069.40069	01-JUL-2017	Req Approvals (in progress)
DOT	35224	- 7760	Street Maintenance Leader	1.00	40067.40067	01-JUL-2017	Req Approvals (in progress)
DOT	35224	- 7760	Street Maintenance Leader	1.00	40068.40068	01-JUL-2017	Req Approvals (in progress)
DOT	35224	- 7760	Street Maintenance Leader	1.00	40070.40070	01-JUL-2017	Req Approvals (in progress)
DOT	35224	- 7760	Street Maintenance Leader	1.00	40071.40071	01-JUL-2017	Req Approvals (in progress)
DOT	35218	- 7760	Surveying Technician, Sr (Field)	1.00	39875.3445	27-JUL-2016	Dept. Interviews Scheduled
DOT	35216	- 2216	Traffic Eng Tech, Senior (O)	1.00	39893.17114	13-MAY-2014	Dept. Interviews Scheduled
DOT	35242	- 2230	Traffic Painter	1.00	39906.3562	19-JAN-2017	Dept. Interviews Scheduled
DOT	35242	- 2230	Traffic Painter	1.00	39904.32327	31-JAN-2017	Dept. Interviews Scheduled
DOT	35242	- 2230	Traffic Sign Maker	1.00	39905.21696	05-DEC-2014	Req Approvals (in progress)
DOT	35245	- 2216	Transportation Planner, Senior	1.00	40076.40076	01-JUL-2017	Pre-Recruitment (planning w/HR)
DOT Total				82.00			

Grand Total (OPW/DOT)

147.00