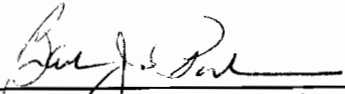


2010 APR -8 AM 10:44


Approved as to Form and Legality

OAKLAND CITY COUNCIL

RESOLUTION NO. 82654 C.M.S.

RESOLUTION AMENDING THE CITY OF OAKLAND'S FY 2009-11 BIENNIAL BUDGET, WHICH WAS ADOPTED PURSUANT TO RESOLUTION NO. 82102 C.M.S., TO ELIMINATE ONE POSITION IN THE PARKING ENFORCEMENT PROGRAM, ONE POSITION IN THE RIGHT OF WAY MANAGEMENT PROGRAM, AND TRANSFER ONE POSITION IN THE STREET AND SIDEWALK MAINTENANCE PROGRAM TO THE SEWER SERVICE FUND FROM THE LOCAL HIGHWAY USERS TAX ACT (STATE GAS TAX) DUE TO A PROJECTED DECREASE IN REVENUES TOTALING \$389,000 EFFECTIVE JULY 1, 2010

WHEREAS, the State of California has published reduced revenue projections for FY 2010-11 due to continued statewide economic declines; and

WHEREAS, the City of Oakland is expected to receive \$389,000 less in State Gas Tax revenue during FY 2010-11 than anticipated upon the adoption of the FY 2009-11 biennial budget; and

WHEREAS, at that time, the estimated revenue was \$7.19 million matching the expenditures budget of \$7.19 million, while the current revenue projection in FY 2010-11 is \$6.8 million; and

WHEREAS, adjustments are necessary to rebalance the State Gas Tax fund; and

WHEREAS, the proposed adjustments are proposed as they have the least impact to services provided to the public; now therefore be it,

RESOLVED, That the City's FY 2009-11 budget, which was adopted pursuant to Resolution No. 82102 C.M.S., is hereby amended to adjust appropriations in the State Gas Tax Fund (2230) through the elimination of 1.0 FTE Public Works Supervisor I in the Parking Enforcement Program, 1.0 FTE Senior Construction Inspector in the Right of Way Management Program, and the transfer of 1.0 FTE Public Works Supervisor I in the Streets and Sidewalks Program to the Sewer Service Charge (Fund 3100) and the Sewer Maintenance Program in order to rebalance the FY 2010-11 budget.

APR 1 2010

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20__


PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIHGAN, NADEL, QUAN, REID and PRESIDENT
BRUNNER -- 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California