


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1. ACCEPTING ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) IN THE AMOUNT OF ONE MILLION THREE HUNDRED NINETY-SIX THOUSAND ONE HUNDRED FIFTY-EIGHT DOLLARS (\$1,396,158) AWARDED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT FOR THE 2021 PROGRAM YEAR;**
- 2. AMENDING RESOLUTION NO. 88174 C.M.S., WHICH ADOPTED THE FISCAL YEAR 2020-21 MID-CYCLE BUDGET AMENDMENTS, TO APPROPRIATE THE ADDITIONAL SIXTY THOUSAND TWO HUNDRED SEVENTY-SIX DOLLARS (\$60,276) IN CSBG GRANT FUNDS AWARDED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT FOR THE 2021 PROGRAM YEAR;**
- 3. AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ANY ADDITIONAL CSBG FUNDS AWARDED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT FOR THE 2021 PROGRAM YEAR, WITHOUT RETURNING TO COUNCIL;**
- 4. AUTHORIZING THE CITY ADMINISTRATOR TO AMEND EXISTING AGREEMENTS TO INCREASE THE AMOUNT AND EXTEND THE TERM AS PERMITTED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT, WITHOUT RETURNING TO COUNCIL; AND**
- 5. AUTHORIZING THE USE OF GENERAL PURPOSE FUNDS TO PAY THE HUMAN SERVICES DEPARTMENT'S CENTRAL SERVICES OVERHEAD CHARGES FOR 2021 CSBG PROGRAMS, WHICH ARE ESTIMATED TO BE ONE HUNDRED TWENTY-SEVEN THOUSAND TWO HUNDRED THIRTY-FIVE DOLLARS (\$127,235).**

WHEREAS, the City of Oakland has received Anti-Poverty Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has awarded a CSBG grant in the amount of One Million Three Hundred Ninety-Six Thousand

One Hundred Fifty-Eight Dollars (\$1,396,158) to the Alameda County-Oakland Community Action Partnership (AC-OCAP) for anti-poverty programming for the CSBG 2021 program year; and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept the CSBG grant in the amount of One Million Three Hundred Ninety-Six Thousand One Hundred Fifty-Eight Dollars (\$1,396,158) for the 2021 program year; and

WHEREAS, the City's Fiscal Year (FY) 2020-2021 adopted budget appropriates an anticipated award of CSBG grant funds in the amount of One Million Three Hundred Thirty-Five Thousand Eight Hundred Eighty-Two Dollars (\$1,335,882) to the Department of Health and Human Services Fund (2128), CSBG - Programs (78361/78362/78363) CAP/CSBG 2021 Program Project (1004480/1004481); and

WHEREAS, it is necessary to amend the adopted budget to appropriate the additional Sixty Thousand Two Hundred Seventy-Six Dollars (\$60,276) in CSBG grant funds awarded by CSD; and

WHEREAS, the CSD commonly awards additional CSBG grants funds and extends the deadline for expenditure of said funds during the program year; and

WHEREAS, the CSBG grants funds can be spent more efficiently if the City Administrator is authorized to make mid-year amendments to existing agreements to increase the amount and extend the term as authorized by any additional CSBG grant awards by the CSD; and

WHEREAS, these grant funds will be used to provide program administrative support and direct services to Oakland's and Alameda County's (excluding Berkeley) low-income citizens to help them become self-sufficient as outlined in the State-approved 2020-2021 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; and

WHEREAS, due to the State-imposed 12% administrative expenses cap, the Human Services Department (HSD) is requesting a contribution from the General Purpose Fund in an amount equivalent to HSD's Central Services Overhead charges, which is currently estimated to be One Hundred Twenty-Seven Thousand Two Hundred Thirty-Five Dollars (\$127,235); now, therefore, be it

RESOLVED: That the City Council hereby accepts the CSBG grant in the amount of One Million Three Hundred Ninety-Six Thousand One Hundred Fifty-Eight Dollars (\$1,396,158) awarded by the California Department of Community Services and Development for the 2021 program year; and be it

FURTHER RESOLVED: That Resolution No. 88174 C.M.S., which adopted the fiscal year 2020-21 mid-cycle budget amendments, is amended to appropriate the additional Sixty Thousand Two Hundred Seventy-Six Dollars (\$60,276) awarded by CSD to the Department of Health and Human Services Fund (2128), CSBG - Programs (78361/78362/78363), CAP/CSBG 2021 Program Project (1004480/1004481) for a total appropriation in the amount of \$1,396,158 (\$1,335,882 + \$60,276) and be it

FURTHER RESOLVED: That the City Administrator is authorized to accept and appropriate any additional CSBG funds awarded by the California Department of Community Services and Development for the 2021 program year, without returning to Council;

FURTHER RESOLVED: That the City Administrator is authorized to amend existing agreements to extend the term and increase the amount in accordance with any additional award of CSBG funds by the California Department of Community Services and Development, without returning to Council; and be it

FURTHER RESOLVED: That City Council hereby authorizes the use of General Purpose Funds to pay the Department of Human Services Central Services Overhead charges for 2021 CSBG programs in an estimated amount of One Hundred Twenty-Seven Thousand Two Hundred Thirty-Five Dollars (\$127,235), as approved in the City's FY 2020-2021 Adopted Policy Budget; and be it

FURTHER RESOLVED: That the City Administrator, or his designee, is hereby authorized to conduct all negotiations, execute and submit all CSD contracts, agreements, memoranda of understanding, amendments, and other documents, including all exhibits and assurances contained therein, and any amendments thereto, and to sign subsequent required fiscal and programmatic reports, and to perform any and all responsibilities in relationship to AC-OCAP programs which may be necessary to accept and appropriate the CSBG funds; and be it

FURTHER RESOLVED: That prior to execution, all agreements, including amended agreements, shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO
AND PRESIDENT KAPLAN

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____
ASHA REED
Acting City Clerk and Clerk of the
Council of the City of Oakland, California