

City Attorney

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION No. 83726 C.M.S.

2012 JAN 11 AM 10:16
Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPROPRIATE TWO MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$2,750,000) FROM THE COMPREHENSIVE CLEANUP FUND 1720 TO REPLACE SIX (6) STREET SWEEPERS, ONE (1) 25 CUBIC YARD PACKER TRUCK, TWO (2) AERIAL LIFT TRUCKS WITH 37 FEET BOOM, ONE (1) LEAF SWEEPER; AND PURCHASE THREE (3) MINI PACKER TRUCKS, FOR KEEP OAKLAND CLEAN AND BEAUTIFUL AND PARK SERVICES.

WHEREAS, the appropriation of two million seven hundred fifty thousand dollars (\$2,750,000) for equipment is needed to replace old vehicles that have exceeded their useful life cycle and are frequently out of service for repairs; and buy new vehicles to improve service delivery and efficiency; and

WHEREAS, the appropriation will cover the cost to replace six (6) street sweepers, one (1) 25 cubic yard packer truck, two (2) aerial lift trucks with 37 feet boom, one (1) leaf sweeper; and three (3) mini packer trucks; for Keep Oakland Clean and Beautiful and Park Services; and

WHEREAS, funding for the equipment is available from the June 30, 2011, \$4.2 million uncommitted fund balance in Comprehensive Clean Up Fund 1720; and

WHEREAS, staff will comply with the City's Purchasing Ordinance; now, therefore be it

RESOLVED, That the City Administrator is hereby authorized to appropriate \$2,750,000 of the uncommitted fund balance in the Comprehensive Clean Up Fund (1720) as follows: \$2,197,500 to *Street Cleaning Abatement Administration Organization (30671), Project (to be determined), Keep Oakland Clean and Beautiful Program (NB35)*; and \$552,500 to *Park Building Maintenance Administration Organization (30651) Project (to be determined), Grounds Program (NB07)*.

IN COUNCIL, OAKLAND, CALIFORNIA, FEB 21 2012, 20____

PASSED BY THE FOLLOWING VOTE:

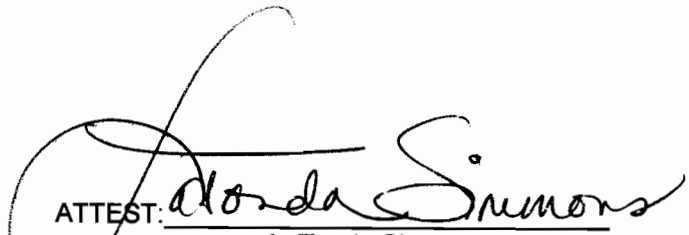
AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF and PRESIDENT REID - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



LaTonda Simmons

City Clerk and Clerk of the Council
of the City of Oakland, California