

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2010 APR - 13 PM 8:32
To: Office of the City Administrator
Attn: Dan Lindheim
From: Police Department
Date: April 13, 2010

Re: **A Report and Proposed Resolution Amending Resolution No. 81894 C.M.S, which Authorized the Application, Acceptance and Appropriation of the COPS Hiring Recovery Program (CHRP) Grant, To Authorize the City Administrator to Waive the Central Services Overhead Charges in the amount of \$1,535,376.64 for the COPS Hiring Recovery Program (CHRP) Grant**

SUMMARY

On March 31, 2009, the City Council authorized the acceptance and appropriation of the COPS Hiring Recovery Program (CHRP) Grant funds with Resolution No. 81894 C.M.S. The Oakland Police Department subsequently received \$19,747,117 in CHRP grant funds to retain 41.0 FTE police officers for the term of July 1, 2009 to June 30, 2012. As it has been determined that Central Services Overhead (CSO) costs are specifically disallowed by the granting agency, the Oakland Police Department has prepared a report and resolution requesting authorization for the City Administrator to waive the CSO charges in the amount of \$1,535,376.64 associated with the CHRP grant.

FISCAL IMPACT

Approval of this resolution will amend Resolution No. 81894 C.M.S and authorize the City Administrator to waive CHRP grant CSO charges in the amount of \$1,535,376.64. The annual breakdown is below.

Year	Estimated Annual Salaries for 41.0 FTE Officers	Estimated Annual CSO
One	\$3,484,139	\$475,236.56
Two	3,806,030	519,142.49
Three	3,966,258	540,997.59
Total	\$11,256,427	\$1,535,376.64

Item: _____
Public Safety Committee
April 13, 2010

BACKGROUND

The U.S. Department of Justice, Office of Community Oriented Policing Services (USDOJ/COPS), COPS Hiring Recovery Program (CHRP) was issued as part of our nation's American Recovery and Reinvestment Act ("Stimulus Package"), as a means of providing funding directly to law enforcement agencies having primary law enforcement authority, to create and preserve jobs and to increase community policing capacity and crime-prevention efforts. A total of \$1 billion in grant funding was available through the USDOJ/COPS Office and of that, the Oakland Police Department received \$19,747,117 to retain 41.0 FTE police officers – the largest CHRP grant award in the nation.

KEY ISSUES AND IMPACTS

The Oakland Police Department (through use of the CHRP grant funds) shall pay 41.0 FTE entry-level police officer salaries and benefits for a 36-month period; commencing July 1, 2009. The City must continue to allocate funds for recruiting any new officers, academy costs, training salaries and benefits above entry-level, operations and maintenance costs and the full cost of retaining grant-funded officers for 12 months after the three-year grant period (Fiscal Year 2012-2013). In addition, CSO costs are specifically disallowed by the grantor and therefore the City will not be able to recover CSO charges associated with the CHRP grant.

SUSTAINABLE OPPORTUNITIES

Economic: Approval of this legislation will allow City staff to waive the CSO charges, keeping the City of Oakland in compliance with the terms and conditions of the grant and thereby ensuring that the City of Oakland will receive the full \$19,747,117 grant award.

Environmental: There are no environmental issues associated with this report.

Social Equity: Approval of this resolution will ensure that the City will receive the full grant award, thereby securing the employment of 41 police officers and helping to keep the City safe from crime and the fear of crime.

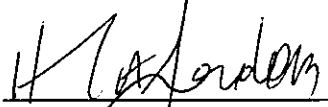
DISABILITY AND SENIOR CITIZEN ACCESS

This report and resolution does not impact access for the disabled or senior citizens.

RECOMMENDATION/ACTION REQUESTED OF THE COUNCIL

Staff recommends acceptance of this report and that the City Council approve the resolution authorizing the City Administrator to waive the CSO costs associated with acceptance of the CHRP grant in the amount of \$1,535,376.64.

Respectfully submitted,


for Anthony W. Batts
Chief of Police

Prepared by:
Juanita M. Velasquez
Administrative Analyst II
Oakland Police Department

Reviewed by:
Gilbert Garcia
Deputy Director
Oakland Police Department

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:

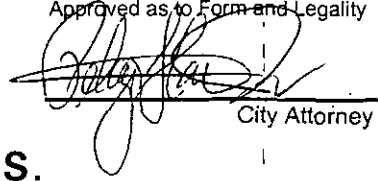


Office of the City Administrator

Item: _____
Public Safety Committee
April 13, 2010

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL


City Attorney

RESOLUTION No. _____ C.M.S.

2010 APR -1 PM 8:32

A REPORT AND PROPOSED RESOLUTION AMENDING RESOLUTION NO. 81894 C.M.S, WHICH AUTHORIZED THE APPLICATION, ACCEPTANCE AND APPROPRIATION OF THE COPS HIRING RECOVERY PROGRAM (CHRP) GRANT, TO AUTHORIZE THE CITY ADMINISTRATOR TO WAIVE THE CENTRAL SERVICES OVERHEAD CHARGES IN THE AMOUNT OF \$1,535,376.64 FOR THE COPS HIRING RECOVERY PROGRAM (CHRP) GRANT

WHEREAS, on March 31, 2009, the City Council approved Resolution No. 81894 C.M.S., authorizing the City of Oakland to apply for, accept and appropriate COPS Hiring Recovery Program (CHRP) grant funds; and

WHEREAS, the City of Oakland received a \$19,747,117 CHRP grant award to retain 41.0 FTE entry-level police officers for the program period of July 1, 2009 through June 30, 2012; and

WHEREAS, upon receipt of the grant award it was determined that Central Services Overhead (CSO) costs are specifically disallowed by the grantor and the estimated CSO charges for the three-year grant period is \$1,535,376.64; now, therefore be it

RESOLVED: That the City Council hereby amends Resolution No. 81894 C.M.S. to authorize the City Administrator to waive the Central Services Overhead costs in the amount of \$1,535,376.64 for the COPS Hiring Recovery Program (CHRP) Grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California