

To: City Councilmembers
From: Council President Brunner
Date: January 20, 2009
Re: Item #18: Economic Stimulus

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I would like to request that \$1.7 million be included to complete the pedestrian-oriented street light plan on Telegraph Avenue.

Item #18
January 20, 2009
City Council

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January 15, 2009
Memorandum

TO: City Clerk
FROM: Nancy Nadel, City Council District 3
RE: **District 3 Additions to Economic Stimulus List**

Restorative Justice as presented at council:

Juvenile Justice System	\$1,190,000
Schools	\$7,331,400
Community	<u>\$1,119,000</u>

\$9,753,800 for a total of 119 full time jobs and 75 part time jobs.

This will also result in longterm **savings** in the juvenile incarceration system and police costs.

Raimondi Park Phase 2: \$5 million for park
\$5 million for street upgrades around park for ADA, storm
drainage etc.

Malonga Casquelourd Center: repair leaks and upgrade \$1.3 million 20 jobs

Lake Merritt Concession Stands renovation: \$602,700 12 youth jobs year round

Rotary Nature Center: renovation and repairs \$184,700 5 jobs

CITY OF OAKLAND



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City Council Member, District 4

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To: Miguel Bustos, Mike Neary, and Sabrina Landreth

Subject: Shovel Ready Projects from Councilmember Quan

At the January 12 Budget Retreat a call was put out for Infrastructure Projects for the Obama Economic Stimulus Program that had gone beyond the design phase and were ready for implementation, these to be discussed at the January 20, 2009 City Council Meeting.

I would like to propose the following additional projects:

- 1) City of Oakland Safe Walks to School Projects such as a pedestrian path linking Joaquin Miller school with surrounding neighborhoods that allows students to avoid the heavy traffic of Mountain and Ascot Boulevards and which has been designed by City Staff.
- 2) City of Oakland Bicycle Projects such as
 - a. A bicycle path starting from the Glenview neighborhood and running up Park Boulevard to Mountain Boulevard which has been fully designed,
 - b. A combined bicycle and pedestrian path that links Mills College and the Maxwell Park neighborhood that has been designed but lacks implementation funding.
- 3) City of Oakland Teen Centers such as the Brookdale Teen Center
- 4) Projects associated with Chabot Space and Science Center that have been designed but lack implementation funding. These are:
 - a. An outdoor camp/class room teaching facility
 - b. A Global Warming Exhibit currently in the design phase
 - c. The extension of the telescope viewing platform.
- 5) A city-wide residential earthquake retrofitting program designed to prevent a Katrina scale disaster in Oakland, with a Job Training component similar to the Green Building Program.

- 6) A city-wide vegetation management program in conjunction with the Wildfire Prevention Program which would include a specific program designed to protect the endangered Pallid Manzanita while clearing areas of brush and other fire hazards.

- 7) Various Improvements to Head Start Centers including new construction, necessary repairs, and new playground development, which would also reinstate field trips and restore personnel cuts eliminated during the budget cycles of 05/07 and 08/09.

Thank you,

Jean Quan
Councilmember District 4

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From: Council President Brunner
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Please find the list of projects that was submitted to the U.S. Conference of Mayors on January 9th, 2009 attached.

The attached list includes some projects that were not on the list that was part of the budget packet for January 12th, 2009.

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Project Description	Funding Required	Number of Jobs Created by Project
Airport		
Levee strengthening at the Oakland Airport	30,000,000	80
Pump House Replacement at the Oakland Airport	10,000,000	40
North Field Infield Roadway	20,000,000	75
Parking Garage at Oakland International Airport	300,000,000	120
Aircraft East Apron and Taxiways - Phase 3	20,000,000	75
CDBG		
E-Government Network Infrastructure - E-government enables the delivery of information and services online through the Internet or other digital means. The use of the Internet to deliver government information and services will provide benefits	300,000	10
Upgrades to the Oakland Convention Center	15,000,000	10
Alternate Computing Facility for Disaster Recovery - The goal on this project to establish a partnership between the City of Oakland and another city similar in size to construct geographically dispersed disaster recovery sites. The City of Oakland will	1,584,000	19
Fruitvale Latino Cultural and Performing Arts Center - Federal funding will be used for construction costs (i.e. structural, mechanical, electrical, and plumbing systems, seismic reinforcement, elevator, etc.)	1,000,000	12
On-going park improvement projects identified in the approved Park Prioritization project list	90,000,000	60
Corporate-Community Partnerships - The project will encourage Oakland businesses and the City government to partner with the Oakland School District and local faith-based organizations to employ and mentor youth on a part-time basis throughout the year.	250,000	8
Expand, relocate and upgrade 17 libraries	270,000,000	180
3 new libraries	60,000,000	40
640 RMP Cover, Phase 2, at the Former Oakland Army Base	1,700,000	18

Deconstruction of Historic Warehouses 803 and 804 at the Former Oakland Army Base	2,400,000	30
PWA Equipment Services Technology Learning Center - Funding will be utilized to install networking, computer, printer, projector, and related equipment to establish a Public Works Agency Equipment Services Division Technology Learning Center.	40,000	5
Document Management for PWA - Funding will be used to implement an enterprise-class document management system for records related to environmental remediation of City-owned properties. The project will leverage the City's existing, successful investment	50,000	5
Oakland Head Start Facility Improvements - construction, repair, and playground development at seven Head Start centers	700,000	10
Seismic Retrofit and Safety Upgrades to H.J. Kaiser Convention Center	60,000,000	40
Energy		
Sustainable Upgrades to Civic Center Buildings	25,000,000	90
FY09 funding is requested to support the following elements of this effort: the East Bay Green Jobs Project; the Oakland Green Jobs Corps; and, the Environmental Engineering Technician Training Program	3,800,000	45
Fuel Cell Vehicle Program	5,000,000	5
Sustainable Upgrades to Aquatic Centers	10,000,000	12
Metro Area Green Institute - The Metro Area Green Institute will serve as a clearinghouse for low-carbon economic development efforts nationally. The Institute will compile and disseminate data gleaned through the existing program and provide technical assistance	5,000,000	60
Sustainable Upgrades to Libraries	22,500,000	100
Sustainable Upgrades to Fire Stations	15,000,000	80
City Streets/Metro Roads		
Coliseum Pedestrian Walkway Seismic Replacement	5,000,000	40
Airport/Coliseum Adaptive Traffic Signal System	2,200,000	12
MacArthur Blvd Streetscape Project	1,900,000	20
The Fruitvale Alive Streetscape Project - The improvements include construction of bulb-outs, ADA ramps and installation of bike lanes, planting trees, installation of signs to improve pedestrian circulation, improvement of sidewalks and installation of streetlights	2,900,000	25
7th Street, West Oakland Transit Village Streetscape Project - The improvements include construction of bulb-outs, ADA ramps and installation of bike lanes, construction of medians with landscaping, improvement of sidewalks and installation of streetlight	1,230,000	23
Traffic Signal Upgrades	2,000,000	20
International Blvd Streetscape Project	2,750,000	30
Infrastructure Improvements to the Oakland Army Base	100,000,000	67
12th Street Reconstruction	3,600,000	250
Sidewalk Damage Repair (8000 locations)	25,000,000	50
Street Resurfacing - (approx 170 Lane miles) lane miles of street resurfacing, including sidewalk, curb, gutter and curb ramp replacement	50,000,000	100
14th Avenue Streetscape Project	5,000,000	60
Repair of Structurally Obsolete Bridges	20,000,000	100

New Municipal Service Center - replace existing service center on leased ground prone to liquifaction in seismic event	220,000,000	60
Curb Ramp Installation (approx. 6000 locations)	15,000,000	40
Adeline Street Bridge Repair - The improvements include repair of damages in abutment No. 1 and to provide access behind abutment No. 2, replace bridge expansion joint material and seal and restriping the bridge deck	2,700,000	10
Housing		
Oakland Community Land Trust - Funding will be utilized to purchase and rehabilitate foreclosed properties as an intial element of a broader Oakland-based community land trust. Rehabilitated properties will support low-cost housing for Oakland residents.	20,000,000	240
Public Safety		
Oakland CompStat - Funding will be utilized to develop, design and deploy a centralized and consolidated criminal data repository system in Oakland.	1,325,000	16
Prisoner Transport Vehicles - Since the OPD Jail closure in 2005, police officers shuttle between North County, Highland Hospital and Santa Rita jail. Additional transport vehicles will increase efficiency	260,000	3
Mobile Incident Command Post - OPD currently has two older, outdated Mobile Command Posts. Both Command Posts were due to be replaced three years ago. This incident command post would be used in all hazards response: terrorism, earthquake, fire, civil un	503,333	6
Oakland Police Department Data/Voice Network - The project will involve the re-cabling of the network infrastructure, the replacement of the legacy Cabletron and Dec equipment, the refresh of the integrated public safety network segment, and the installat	1,100,000	12
Automatic Vehicle Locating (AVL) Systems - Funding will be utilized to install Automatic Vehicle Locating systems on all public vehicles.	1,056,306	12
Various capital improvements at existing fire stations and public safety facilities	15,000,000	10
Enhanced Public Safety Equipment Program - The City seeks funding to install audio and video recording devices in patrol and specialized vehicles; purchase firearms, holsters, and related equipment; purchase and install Dell laptops for specialized field	3,300,000	39
Emergency Generators	8,000,000	10
Oakland's Special Prosecution Project - Funding will support the implementation of a local Special Prosecution Team as part of the Mayor's Crime Reduction Strategy. The Project will reduce quality of life incidents and address low-level crimes that are b	612,000	6
311 Citizen Relationship Management (CRM) System - Funding will provide Oakland citizens a non-emergency response system by deploying the integrated CRM system using email, fax, phone and web.	3,000,000	36
Surveillance Camera Network - A citywide camera system will be installed to enhance the Department's ability to respond to criminal activity and investigate crimes. (OPD). Funds would convert space in the Eastmont Police Station into a state of the art e	5,600,000	67
Replacement of three fire stations	90,000,000	60
New Multi-Service Training facility for Police and Fire Departments	50,000,000	33
Interoperable Communications - Requested funding will bring a master communications site on-line for the City of Oakland to meet P-25 compliance, and will include simulcasting and other features which will enhance the communications network capacity and m	8,000,000	96
Patrol Vehicle Acquisition - Funding will be utilized to increase the police vehicle fleet from 399 vehicles to 429 with Federal funding through the acquisition of 30 additional police vehicles.	1,740,000	20

New Police Administration Building, to replace seismically vulnerable and obsolete Admin Building	450,000,000	300
Oakland Fire Boat - The fireboat responds to water emergencies and provides mutual aid assistance to other jurisdictions. The Port of Oakland is a potential terrorist target. Opening this station enhances our capability to quickly respond to terrorist at	4,000,000	48
Replacement Helicopter - One helicopter to replace outdated unit \$2,500,000. The helicopter unit provides enhanced observation and tactical support to the Police department. The two helicopters currently owned by the City are over ten years old.	2,500,000	30
Fleet Replacements	38,000,000	30
"Grow Our Own" Police Recruitment Program - The City seeks funding to conduct personal recruitment visits, to support technology enhancements intended to streamline the application and to provide for background check processes. These combined efforts sign	1,900,000	24
Emergency Signal Vehicle Pre-emption	550,000	23
Public Safety Information Technology Infrastructure Enhancement - The City of Oakland requests \$3.61 million in federal funding to support vital enhancements to citywide public safety information technology systems. These enhancements include: IPSS Comput	3,610,000	43
Water		
Clean Water, Safe Parks Program	150,000,000	100
Upgrades to Sanitary Sewer System, including Pump Stations to eliminate overflows	130,000,000	85
Oakland Inner-Harbor Tidal Canal Feasibility Study - The City of Oakland requests the authorization of \$250,000 to conduct a feasibility study as an initial element of a greater effort to undertake improvements to the Federal-owned Oakland Inner-Harbor Ti	250,000	3
Final Deepening of the Inner Harbor Turning Basin to -50 Feet, mean Lower Low Water, Port of Oakland	8,000,000	96
Design/Build Contract for B60-63 Wharf Reconstruction, APL	130,000,000	85
Waterside Wireless Surveillance System, GR5, Phase 2	750,000	9
Cryer Boatworks Site, Public Beach Access - The Cryer Boatworks Site is currently being developed as a public park, and contains a section of the San Francisco Bay Trail. The shoreline is a gently sloping beach, which is a rare commodity in Oakland. Unf	3,800,000	45
Oakland Inner-Harbor Tidal Canal Easement - The proposed easement will allow the City to construct pedestrian and bicycle trails along those portions of the waterfront located within the Harbor Tidal Canal property.		
Portable, wireless video cameras for spot surveillance and alert reporting	2,450,000	30
High Priority Storm Drain System Improvements	70,000,000	47



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