

CITY OF OAKLAND
COUNCIL AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 APR -1 PM 4:50

TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: April 6, 2004

RE: SUPPLEMENTAL REPORT TO THE RESOLUTION AUTHORIZING AMENDMENT NO. 2 TO THE PROFESSIONAL SERVICES AGREEMENT WITH WALLACE ROBERTS & TODD, INC., TO PROVIDE DESIGN SERVICES FOR THE LAKE MERRITT MASTER PLAN PROJECT FOR AN AMOUNT NOT TO EXCEED ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$1,250,000), BRINGING THE TOTAL CONTRACT AMOUNT TO ONE MILLION SEVEN HUNDRED FIFTY FOUR THOUSAND EIGHT HUNDRED EIGHTY-FIVE DOLLARS (\$1,754,885)

SUMMARY

At the March 23, 2004, Life Enrichment Committee meeting, Public Works staff presented a report for the resolution authorizing the City Manager, or her designee, to amend the professional services agreement with Wallace Roberts & Todd, Inc. (WRT), to provide design services for the Lake Merritt Master Plan project for a not-to-exceed amount of \$1,250,000, bringing the total contract amount to \$1,754,885.

The Life Enrichment Committee approved the resolution and forwarded it to the full City Council for consideration at the April 6, 2004, Council meeting. The Committee also directed staff to include a critical path timeline in the contract to further ensure timely completion of the design contract by WRT. In addition, the Committee requested a Supplemental Report identifying the specific projects to be designed by WRT with a reference of what funding was allocated for these projects under Series A of the Measure DD bond measure (Oakland Trust for Clean Water and Safe Parks).

Attachment A has been prepared summarizing the specific Lake Merritt projects that WRT will be designing and the total Measure DD, Series A, funding for each project. As directed by Council, a full, detailed schedule with critical tasks and timelines will be created and made part of the contract amendment with WRT.

KEY ISSUES AND IMPACTS

WRT will provide landscape architectural, architectural, and other design services for the renovation of the Municipal Boathouse project, the Lakeside Park and roadway project, and the

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El Embarcadero and Lakeshore Avenue Park projects. Attachment A of this Supplemental Report provides tabulated details on the specific Lake Merritt Master Plan projects that WRT will be designing under Amendment No. 2. Information on the funding from the Measure DD bond is also included.

A detailed schedule will be included in the WRT Amendment No. 2 that outlines the critical path tasks and timelines for the completion of the design work.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council accept this Supplemental Report and approve the resolution that authorizes Amendment No. 2 to the professional services contract with Wallace Roberts & Todd, Inc., to provide design services for the Lake Merritt Master Plan project for an amount not to exceed \$1,250,000, bringing the total contract amount to \$1,754,885.

Respectfully submitted,



RAUL GODINEZ II, P.E.
Director, Public Works Agency

Reviewed by:
David Lau, P.E.
Project Delivery Manager
Design & Construction Services

Prepared by:
Danny Lau, P.E.
Supervising Civil Engineer
Project Delivery Division

APPROVED AND FORWARDED
TO THE CITY COUNCIL



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Summary of Lake Merritt Projects to be Designed under Amendment No.2 by WRT, Inc.

<u>Project</u>	<u>Allocated Project Budget</u>	<u>(WRT) Design Cost</u>	<u>Description</u>
Municipal Boathouse ¹	\$ 6,500,000	\$ 650,273	Renovation and restoration of existing building at 1520 Lakeside Drive
Lakeside Drive Park and Roadway between 14th and 19th Streets ²	\$ 2,000,000	\$ 241,750	Park and street improvements adjacent to the Municipal Boathouse
Lakeshore Avenue Park between El Embarcadero and E.18th ³	\$ 1,500,000	\$ 167,149	Park improvements along Lakeshore Avenue
El Embarcadero Park (Green Link) between Lakeshore and Grand Ave. ⁴	\$ 1,250,000	\$ 150,828	Park improvements and expansion at El Embarcadero Park
Systemwide Signage/Street Furniture ³	\$ 350,000	\$ 40,000	Signage, benches, street furniture, etc. around Lake Merritt

\$ 1,250,000 Total

¹ Funded by "Restore Municipal Boathouse" project. \$6.5 million appropriated by City Council in Series 2003A. See Attachment A-2 (resolution)

² Funded by "Widen and improve pedestrian and bicycle paths and lanes" project. \$3.0 million appropriated by City Council in Series 2003A. See Attachment A-2 (resolution)

³ Funded by "Improve and renovate maintenance facilities, landscaping, docks, restrooms, furnishings, and signage" project. \$3.35 million appropriated by City Council in Series 2003A. See Attachment A-2 (resolution)

⁴ Funded by "Reconfigure El Embarcadero roadways for safer pedestrian and traffic access" project. City Council appropriated \$2.0 million in Series 2003 A. See Attachment A-2 (resolution)

NOW THEREFORE, BE IT RESOLVED: that the City Council hereby appropriates \$71,050,000 in FY 2003-04 in Measure DD funds (Fund 5230) as follows:

LAKE MERRITT	
12th Street	\$9,500,000
Storm drain filters, trash barriers, aeration, etc.	\$1,000,000
Children's Fairyland	\$3,000,000
Restore Municipal Boathouse **	\$6,500,000
Renovate and restore Lakeside Park Sailboat House	\$1,250,000
Improve and Renovate maintenance facilities, landscaping, docks, restrooms, furnishings and signage	\$3,350,000
Repair Lake Merritt Retaining Walls	\$2,000,000
Widen and Improve pedestrian and bicycle paths and lanes	\$3,000,000
Reconfigure El Embarcadero roadways for safer pedestrian and traffic access	\$2,000,000

ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN-UP	
Water Quality Improvements and Hazardous Materials Remediation	\$8,000,000
Waterfront Trail and Parks Acquisition and Construction	\$11,750,000

LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)	
Relocation of flood control barrier at 7th street to improve water flow and provide boat and pedestrian access	\$4,000,000

YOUTH AND PUBLIC RECREATION FACILITIES	
East Oakland Aquatic, Sports and Recreation Facility	\$1,000,000
Studio One	\$10,000,000

CREEKS AND WATERWAYS RESTORATION	
Creek Restoration Projects	\$1,700,000
Acquisition of Watershed Protection Easements	\$3,000,000

AND BE IT RESOLVED: That of the total \$71,050,000 project appropriation, up to 5% will be allocated for indirect program administration costs including the Community and Economic Development Agency Measure DD Program Manager; the Public Works Agency Measure DD Project Manager; contract services, cost of issuance and contract compliance fees; and be it,

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