

CITY OF OAKLAND
AGENDA REPORT

2006 APR 29 PM 6:50

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: April 11, 2006

RE: RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE \$2,486,000.00 OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) FUNDS FOR STREET REHABILITATION

SUMMARY

A resolution has been prepared authorizing the City Administrator to apply for, accept and appropriate up to \$2,486,000.00 Federal Surface Transportation Program (STP) – Cycle 3 Funds for street rehabilitation. The Federal STP rehabilitation funds must be spent on Oakland’s Metropolitan Transportation System (MTS) streets. The MTS streets include most of Oakland’s arterial and collector streets. As part of the resurfacing project, all curb and gutter damage, tree damaged sidewalks and non-ADA compliant curb ramps on those streets to be resurfaced will be repaired.

Attachment A lists the streets that will be resurfaced as part of STP grant. The project is located in all of the Council Districts.

The project is consistent with the Mayor and Council goals to:

1. Maintain and Enhance Oakland’s Physical Assets
2. Improve Oakland’s Neighborhoods

FISCAL IMPACT

Approval of this resolution will authorize the City Administrator to apply for, accept and appropriate up to \$2,486,000.00 for street rehabilitation. Upon award of the grant, these funds will be placed into the projects as follows:

Project Description	Fund	Organization	Organization Number	Grant Amount
STP Street Resurfacing (MTS)	Department of Transportation (2116)	Heavy Paving	92480	\$2,486,000
Local Match	Measure B (2211)	Heavy Paving	92480	\$285,144

Item: _____
Public Works Committee
April 11, 2006

Project numbers will be assigned upon award of the grant.

The Federal STP grant requires a local match of approximately 11.47%, which totals \$285,144. The local match for the new STP Cycle 3 grant will be set aside in FY 2006-2007 Measure B Funds. The majority of the funds will be made available for construction in FY 2007-08.

The grant will be awarded to the City on a reimbursable basis. The Public Works Agency will submit all requests for timely reimbursement.

BACKGROUND

The Alameda County Congestion Management Agency (CMA) issued a call for projects for the STP Cycle 3 grant on November 2, 2005 with an application deadline of November 30, 2005. The City of Oakland applied for the grant for street rehabilitation within the application deadline. CMA requires a City Council resolution authorizing these applications.

PROJECT DESCRIPTION

This project includes street resurfacing, traffic striping, curb, gutter, sidewalk, and curb ramp repair. Approximately 5.5 centerline miles of streets will be resurfaced as part of this project. *Attachment A* lists the streets that have been included for consideration by the Public Works Agency as part of this project. The list in *Attachment A* includes approximately \$3 million of work for the STP Cycle 3. The final resurfacing list will be developed from this list based on cost effectiveness and coordination with other work (e.g. utility maintenance, storm rehabilitation, and sewer rehabilitation). The final list of streets to be resurfaced will be provided to Council as part of the construction award agenda report and resolution.

In July 2004, Council approved the prioritization methods for much of the City's infrastructure repair and maintenance, including street rehabilitation and traffic signals. The Council approved criteria were used to select streets that are proposed for repair (*Attachment A*).

KEY ISSUES AND IMPACTS

The project to be completed using the STP Cycle 3 grant will have many benefits including:

1. Improving the City's street infrastructure.
2. Decreasing the number of hazardous conditions on streets and sidewalks.
3. Decreasing potential claims resulting from streets in poor condition and damaged sidewalks.
4. Reducing the City's backlog of curb ramps that do not meet ADA requirements.
5. Installing ADA-compliant curb ramps where no ramps exist.
6. Improving access for pedestrians, bicyclists, and those with physical disabilities.

Item: _____
Public Works Committee
April 11, 2006

The overall funding need for resurfacing is \$26 million per year. This grant will increase the amount available in FY 07-08 to \$4.2 million. The streets proposed for resurfacing are those that meet the criteria for optimal use of available funding based on the pavement management program, as required by the MTC.

SUSTAINABLE OPPORTUNITIES

Economic: Construction contracts will be awarded for this work, which will generate jobs in the local construction trades.

Environmental: These projects will help reduce air pollution and traffic congestion by making it easier for residents to walk and bicycle. In addition, recycled materials will be used in the concrete and asphalt construction materials to the extent possible.

Social Equity: The MTS streets targeted for rehabilitation for the STP Cycle 3 grant are located throughout the City. They include several major corridors that carry the bulk of Oakland's traffic. These streets provide access to facilities that serve low-income, seniors, and persons with physical disabilities.

DISABILITY AND SENIOR CITIZEN ACCESS

The proposed project will include sidewalk and curb ramp repair, making it easier for people of all ages and abilities to travel on Oakland's sidewalks and to access transit stops.

RECOMMENDATION AND RATIONALE

Staff recommends that Council approve the resolution authorizing application for, acceptance and appropriation of STP Cycle 3 funds for street resurfacing.

ACTION REQUESTED OF THE CITY COUNCIL

Approve the resolution authorizing the City Administrator to apply for, accept, and appropriate \$2,486,000.00 of Federal Surface Transportation Program (STP) funds for street rehabilitation.

Respectfully submitted,



RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

Michael Neary, P.E., Assistant Director

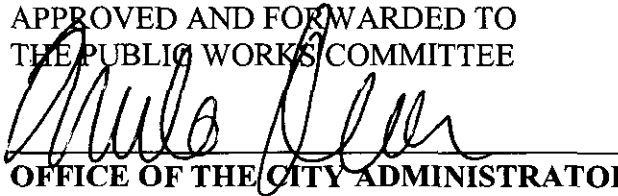
Public Works Agency

Design and Construction Services

Prepared by:

Emad Mirsaedi, P.E., Supervising Civil Engineer
Engineering & Design / ROW Division

APPROVED AND FORWARDED TO
THE PUBLIC WORKS COMMITTEE



OFFICE OF THE CITY ADMINISTRATOR

Attachment A

Street Name	Begin	End	Length (FT)	Width (FT)	Area (SF)	District
51st Street	Telegraph	Broadway	3,009	52	156,468	1
Moraga Avenue	Estates Drive	Masonic Avenue	262	42	11,004	1
12th Street	Harrison Street	Broadway	1,153	48	55,344	2
12th Street	Oak Street	Harrison Street	1,509	48	72,432	2
13th Street	Broadway	Fallon Street	46	2,954	135,884	2
Harrison Street	15th Street	10th Street	1,350	42	56,700	2
Lakeshore Avenue	E 18th St	MacArthur Blvd	32	7,796	249,472	2
12th Street	Broadway	MLK	1,537	51	78,387	3
12th Street	MLK	Castro Street	284	51	14,484	3
14th Street	Wood Street	Broadway	50	6,135	306,750	3
20th Street	Broadway	Harrison Street	1,079	69	74,451	3
20th Street	San Pablo Ave	Telegraph Avenue	970	57	55,290	3
Bayo Vista	Oakland Avenue	Harrison Street	277	48	13,296	3
Harrison Street	20th Street	15th Street	1,604	42	67,368	3
Fruitvale Avenue	Harold Street	Montana Street	262	52	13,624	4
Fruitvale Avenue	Montana Street	MacArthur Blvd	640	35	22,400	4
Lincoln Avenue	MacArthur	Monterey	5,120	31	158,720	4
Moraga Avenue	Masonic Avenue	City Limit	1,945	32	62,240	4
29th Avenue	E 12th Street	E 14th Street	510	32	16,320	5
29th Avenue	E 14th Street	E 17th Street	986	32	31,552	5
Camden Road	Seminary	Brann	1,889	47	88,783	6
Campus Drive	High Knoll Dr	Pavement Change	35	2,846	99,610	6
Keller Avenue	Sequoyah Road	Skyline Blvd	2,178	47	102,366	6
105th Avenue	Breed	Link	1,496	28	41,888	7
105th Avenue	San Leandro Street	International	2,591	62	160,642	7
Edes Avenue	Hegenberger Rd	85th Avenue	36	2,542	91,512	7

Item: _____
Public Works Committee
April 11, 2006

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2006 MAR 29 PM 6:50

Approved as to Form and Legality


Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR, ACCEPT, AND APPROPRIATE \$2,486,000.00 OF FEDERAL SURFACE TRANSPORTATION PROGRAM (STP) FUNDS FOR STREET REHABILITATION

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA) (Public Law 109-59, August 10, 2005) continues the Surface Transportation Program (23 U.S.C. § 133) and the Congestion Mitigation and Air Quality Improvement Program (CMAQ) (23 U.S.C. § 149); and

WHEREAS, the SAFETEA legislation will guide the Surface Transportation Program (STP), CMAQ, and Transportation Enhancement (TE) programming until a SAFETEA bill is authorized; and

WHEREAS, pursuant to SAFETEA, and the regulations promulgated thereunder, eligible project sponsors wishing to receive Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program grants for a project shall submit an application first with the appropriate metropolitan transportation planning organization (MPO), for review and inclusion in the MPO's Transportation Improvement Program (TIP); and

WHEREAS, the Metropolitan Transportation Commission (MTC) is the MPO for the San Francisco Bay region; and

WHEREAS, the City of Oakland is an eligible project sponsor for Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program funds; and

WHEREAS, City of Oakland wishes to submit an application to MTC for funds from the Surface Transportation Program Improvement Program in fiscal years 2006-07 for engineering and design, 2007-08 for construction, for the Citywide Street Resurfacing Program; and

WHEREAS, MTC requires, as part of the application, a resolution stating the following:

- 1) The commitment of necessary local matching funds of at least 11.47%; and

- 2) That the sponsor understands that the Surface Transportation Program and Congestion Mitigation and Air Quality Improvement Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program funds; and
- 3) The assurance of the sponsor to complete the project as described in the application, and if approved, as programmed in MTC's TIP; and
- 4) That the sponsor understands that funds must be obligated by June 30 of the year that the project is programmed for in the TIP, or the project may be removed from the program; and
- 5) That the sponsor has a certified pavement management system (PMS); now, therefore be it,

RESOLVED that the City of Oakland City Administrator or her designee is authorized to execute and file an application for funding under the Surface Transportation Program of SAFETEA in the amount of \$2,486,000.00 for Citywide Street Resurfacing; and be it

FURTHER RESOLVED that if awarded, funds will be deposited and appropriated in the Department of Transportation Fund (2116), Heavy Paving Organization (92480), STP Street Resurfacing Project (TBD); and be it

FURTHER RESOLVED that the City of Oakland by adopting this resolution does hereby state that:

- 1) The City of Oakland will provide \$285,144.00 (11.47%) in non-federal matching funds from the Measure B Fund (2211); and
- 2) The City of Oakland understands that the Surface Transportation Program and Congestion Mitigation and Air Quality Improvement Program funding for the project is fixed at \$2,486,000.00, and that any cost increases must be funded by the City of Oakland from local matching funds, and that the City of Oakland does not expect any cost increases to be funded with Surface Transportation Program or Congestion Mitigation and Air Quality Improvement Program funds; and
- 3) The Citywide Street Resurfacing Project will be built as described in this resolution and, if approved, for the amount shown in the Metropolitan Transportation Commission (MTC) Transportation Improvement Program (TIP) with obligation occurring within the timeframe established below; and
- 4) The program funds are expected to be obligated by June 30 of the year the project is programmed for in the TIP; and be it

FURTHER RESOLVED that City of Oakland is an eligible sponsor of projects in the Surface Transportation Program; and be it

FURTHER RESOLVED that City of Oakland is authorized to submit an application for Surface Transportation Program funds for Citywide Street Resurfacing; and be it

FURTHER RESOLVED that there is no legal impediment to the City of Oakland making applications for Local Streets and Roads Shortfall Program funds; and be it

FURTHER RESOLVED that there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of the City of Oakland to deliver such project; and be it

FURTHER RESOLVED that a copy of this resolution will be transmitted to the MTC in conjunction with the filing of the application; and be it

FURTHER RESOLVED that the MTC is requested to support the application for the project described in the resolution and to program the project, if approved, in MTC's TIP; and be it

FURTHER RESOLVED: That the City Administrator, or her designee, is authorized on behalf of the City of Oakland, to execute and submit all documents, payment requests and related actions, as well as, to accept and appropriate any additional funds received for the completion of the STP Cycle 3 Street Resurfacing.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES-BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California